

### Index for Annexures

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Date: 27-Mar-2023

F.No. 01-32002/3/2022-HO – SLKIC

**Notification**

**Modified Financial Norms for Residential Centre under Khelo India scheme for  
Assam Rifle Public School**


Approval of the Competent Authority is hereby conveyed for the financial norms for residential centre sanctioned under the “Khelo India Centre and Sports Academies” vertical of Khelo India scheme, where-in an amount of Rs. 1.5 lakhs per athlete per year has been approved.

2. The following norms are henceforth applicable **w.e.f. 01.04.2023** (FY 2023-24) for Assam Rifle Public School (ARPS) under “Khelo India Centre and Sports Academies” vertical of Khelo India scheme.

Sr. No.	Description	Norms
1	<b>Boarding Charges</b>	Rs. 275/- per athlete per day for 335 days = Rs 92,125/-
2	<b>Annual Training Block Grant per cadet per year</b>	
i)	Sports Kit	Rs. 4,000/-
ii)	Competition Exposure	Rs. 5,000/-
iii)	Education Fee	Rs. 25,000/-
iv)	Insurance Charges	Rs. 1,000/-
v)	Medical Expenses	Rs. 0/-
3	<b>Recurring Financial Grant per center per year</b>	
i)	Procurement of Sports Equipment Consumable and Non-consumable	Rs. 10,000/-
ii)	Maintenance of playfields	Rs. 0/-
iii)	Miscellaneous (stationary/Internet Bills, etc.)	Rs. 1,500/-
iii)	Support Staff (Masseur, Psychologist, Nutritionist) on part time/visit basis	Rs. 11,375/-
	<b>Total</b>	<b>Rs. 1,50,000/-</b>

3. This order supersedes any previous order, if any, w.r.t. financial norms issued previously for residential center under “Khelo India Centre and Sports Academies” vertical for Assam Rifle Public School (ARPS).

4. Assam Rifle Public School (ARPS) further informed that, if required, any internal modification of the above-mentioned norms within the overall approved ceiling of Rs. 1.5 lakhs per athlete per annum may be intimated to this office at the earliest. Necessary approval of the Competent Authority will be conveyed on receipt of any such request.
5. 01 Asst. Coach/Coach per discipline will be deputed by SAI at the residential centres which are notified as Sports School.
6. Utilisation Certificate (UC) for the grant must be submitted on a timely basis as per applicable GFRs. The details of grants received, expenditure incurred and closing balances must be submitted to respective Regional Centre of SAI on GFR Form 12-A, enclosed here-in.
7. This issues with approval of the competent authority.



(Sachin Waval)

**Assistant Director - Khelo India**  
**Sports Authority of India**

To

1. Col (GS), Assam Rifle Public School (ARPS)
2. Dy Commandant, ARPS

Copy to:

1. Regional Director, Khelo India (HO)
2. Regional Director (I/c), RC Guwahati
3. Deputy Director, Khelo India (KIC)
4. DD to DG, SAI
5. Office of DDG, SAI
6. DDO, Khelo India – for Information

74th/SAI/Ops/62 MTS/FC Meeting/2016-17 / 130.

28.07.2016

1. All Heads of SAI Academic Institutions and Regional Centres.
2. Director General of Military Training (DGMT).

**SUB: - REVISION OF BOARDING CHARGES UNDER SAI SPORTS PROMOTIONAL SCHEMES (ABSC, STC, SAG, COE AND NSA)**

Under SAI Sports Promotional Schemes, the residential trainees are provided Boarding and Lodging facility along with other scheme norms to enable them to excel at National and International level sports competition.

**2.0 The Finance Committee of SAI in its 74<sup>th</sup> meeting held on 22.06.2016** has approved the revision of the existing boarding charges under ABSC, STC, SAG, COE and NSA schemes and the revised boarding charges will be applicable as under:-

**Boarding Charges for residential trainees under ABSC, STC and SAG Schemes**

S.No	Name of Scheme	Existing Boarding Charges (per head per day)	Revised Boarding Charges (per head per day 330 days for ABSC/STC/SAG trainees.)
1.	ABSC	Rs 175/- for Non hilly areas and Rs 200/- for hilly areas	Rs 225/- for Non hilly areas and Rs 250/- for hilly areas
2.	STC & SAG	Rs 175/- for Non hilly areas and Rs 200/- for hilly areas	Rs 225/- for Non hilly areas and Rs 250/- for hilly areas

**Boarding Charges for residential trainees under COE and NSA Schemes**

S.No	Name of Scheme	Existing Boarding Charges (per head per day)	Revised Boarding Charges per head per day for 300 days for the COE and NSA trainees.
1.	COE	Rs 225/-	<ol style="list-style-type: none"> <li>1. The revised boarding charges for the SAI COE trainees (only those who are associated with the National Camps) shall be entitled to Rs 450/- per head per day during their stay in the COE Centre i.e at par with the boarding charges of the sub-junior/ junior National Campers.</li> <li>2. The revised boarding charges for rest of the</li> </ol>

SPORTS AUTHORITY OF INDIA (Youth Affairs & Sports),  
 Jawaharlal Nehru Stadium Complex, Gate No.10, Lodhi Road, New Delhi-110003  
 ☎: 011-24360524 (Off.), 24368391 (Fax)

E-Mail: [directorops@ymail.com](mailto:directorops@ymail.com), [opsdiv\\_sai@gmail.com](mailto:opsdiv_sai@gmail.com)

*Handwritten signature*  
 28/7/16



			COE trainees in a SAI Centre shall be as under:-		
			<table><tr><td>For Non- power Sports Rs. 300/- per head per day. As per the enclosure.</td><td>For Power Sports Rs. 350/- per head per day. As per the enclosure.</td></tr></table>	For Non- power Sports Rs. 300/- per head per day. As per the enclosure.	For Power Sports Rs. 350/- per head per day. As per the enclosure.
For Non- power Sports Rs. 300/- per head per day. As per the enclosure.	For Power Sports Rs. 350/- per head per day. As per the enclosure.				
2.	NSA	Rs 225/-	The revised boarding charges of the COE trainees as indicated above shall also be applicable to the trainees of the SAI National Sports Academies.		

**3.0 Annual Increase of Boarding Charges under ABSC, STC, SAG, COE AND NSA Schemes:** As it becomes difficult to maintain the quality and quantity of the food provided to the residential trainees under SAI Schemes due to the Annual escalation of food prices, it has also been decided that the boarding charges will be enhanced by 10% once in every two years.

**4.0 THIS ORDER IS IN SUPERSESION OF THE EARLIER ORDER DATED 05.02.2013 AND SHALL COME INTO FORCE W.E.F 01.07.2016.**

**5.0 THIS ISSUES WITH THE APPROVAL OF THE DIRECTOR GENERAL, SAI.**

*(Signature)*  
28/7/16

(Dr. V.K.Sharma)  
Asstt. Director (Ops)

Copy to:-

1. Incharge All STC/SAG Centres.
2. AD to DG, SAI
3. PA to Secy. SAI
4. PA to ED(Fin/Ops)
5. PA to RD (Ops)

Manpower

Budget received from the State						Estimated Budget by Khelo India				
SN	Designation	Vacancy	Salary (per month)	Total Amount (per Annum)	Staff Available	Staff to be Alloted	Salary (per month)	Month	Total Amount (per Annum)	Remarks
1	High Performance Director	1	200000-250000	₹30,00,000	0	1	100000-150000	12	₹18,00,000	
2	Technical Director				0					
3	Head Coach (Archery, Athletics and Boxing)	3	100000-150000	₹54,00,000	3 (1 each for Archery, Athletics and Boxing)	0	100000-150000	12	₹0	
4	Assistant Coaches (Archery, Athletics and Boxing)	6	50000-100000	₹72,00,000	0	3	40000-60000	12	₹21,60,000	1 Each for Archery, Athletics and Boxing
5	Physiologist	1	80000	₹9,60,000	0	1	40000-60000	12	₹7,20,000	Grade-I Bracket
6	Nutrition/Dietician	1	60000	₹7,20,000	0	1	40000-60000	12	₹7,20,000	Assistant Nutritionist Bracket
7	Masseur	1	30000	₹3,60,000	2	0	35000	12	₹0	
8	Yoga Instructor	1	70000	₹8,40,000	0	1	25000	12	₹3,00,000	
9	Strength & Conditioning Trainer	1	70000	₹8,40,000	2	0	60000-80000	12	₹0	Grade-II Bracket
10	Biomechanics Expert	1	50000	₹6,00,000	1	0	60000-80000	12	₹0	Grade-II Bracket
11	Psychologist	0	0	₹0	0	1	40000-60000	12	₹7,20,000	Grade-I Bracket
12	Phsiotherapist	0	0	₹0	7	0	40000-60000	12	₹0	Grade-I Bracket
	<b>Total</b>	<b>16</b>		<b>₹1,99,20,000</b>		<b>8</b>			<b>₹64,20,000</b>	

## Sports Science

SN	Equipments Name	Unit Cost	Nos.	Total Cost	Quantity Admissible	Total Cost	Remarks
1	Electrotherapy Device	₹1,44,052	2	₹2,88,104	2	₹2,88,104	Recommended for Phase-1
2	Ultrasound Therapy	₹2,05,874	2	₹4,11,748	2	₹4,11,748	Recommended for Phase-1
3	Magnetotherapy	₹2,86,452	1	₹2,86,452	1	₹2,86,452	Recommended for Phase-1
4	Laser Therapy Device	₹4,11,957	2	₹8,23,914	2	₹8,23,914	Recommended for Phase-1
5	Adduction/Abduction Electrically Adjustable	₹21,87,135	1	₹21,87,135	0	₹0	Recommended for Phase-2
6	Push Up / Pull Down Electrically Adjustable	₹22,61,792	1	₹22,61,792	1	₹22,61,792	Recommended for Phase-1
7	Chest Press Electrically Adjustable	₹24,35,915	1	₹24,35,915	0	₹0	Recommended for Phase-2
8	Biceps / Triceps Electrically Adjustable	₹22,36,755	1	₹22,36,755	0	₹0	Recommended for Phase-2
9	Dip/Shrug Electrically Adjustable	₹22,36,755	1	₹22,36,755	0	₹0	Recommended for Phase-2
10	Lat Pull Electrically Adjustable	₹22,19,387	1	₹22,19,387	0	₹0	Recommended for Phase-2
11	Leg Extension/Curl Electrically Adjustable	₹28,59,041	1	₹28,59,041	0	₹0	Recommended for Phase-2
12	Pec Deck Electrically Adjustable	₹23,86,067	1	₹23,86,067	0	₹0	Recommended for Phase-2
13	Non-Invasive Neuromodulation Device	₹24,77,693	1	₹24,77,693	0	₹0	Recommended for Phase-2
14	Tensiomyography	₹44,21,938	1	₹44,21,938	0	₹0	Recommended for Phase-2
15	Muscle Stimulator	₹46,33,288	1	₹46,33,288	0	₹0	Recommended for Phase-2
16	Anti-Gravity Treadmill	₹69,68,909	1	₹69,68,909	0	₹0	Recommended for Phase-2
17	Portable Computerised breath by breath Oxygen – Carbon dioxide metabolic analyzer Make	₹80,30,420	1	₹80,30,420	0	₹0	Recommended for Phase-2
18	LASER based Training Platform	₹96,69,049	1	₹96,69,049	0	₹0	Recommended for Phase-2
19	Kinesio Tapes	₹3,689	30	₹1,10,670	30	₹1,10,670	Recommended for Phase-1

20	Rigid Tapes	₹1,323	40	₹52,920	40	₹52,920	Recommended for Phase-1
21	Dynaplast	₹500	30	₹15,000	30	₹15,000	Recommended for Phase-1
22	Underwrap	₹500	50	₹25,000	50	₹25,000	Recommended for Phase-1
23	Stretch Tapes	₹500	40	₹20,000	40	₹20,000	Recommended for Phase-1
24	Soft Tissues	₹80	50	₹4,000	50	₹4,000	Recommended for Phase-1
25	Cotton Roll	₹400	100	₹40,000	100	₹40,000	Recommended for Phase-1
26	Sterilium	₹400	5	₹2,000	5	₹2,000	Recommended for Phase-1
27	Accupuncture Needles	₹500	20	₹10,000	20	₹10,000	Recommended for Phase-1
28	Letter and Number cancellation Sheets	₹400	20	₹8,000	20	₹8,000	Recommended for Phase-1
29	Hydrocollator Pack	₹2,000	1	₹2,000	1	₹2,000	Recommended for Phase-1
30	Contrast Bath	₹3,00,000	1	₹3,00,000	1	₹3,00,000	Recommended for Phase-1
31	Wax Bath (7 kg)	₹15,000	1	₹15,000	0	₹0	Already Available
32	Lactate analyser portable	₹40,000	1	₹40,000	1	₹40,000	Recommended for Phase-1
33	Heart Rate Monitor Live with software, memory belt	₹13,000	1	₹13,000	1	₹13,000	Recommended for Phase-1
34	Hand Held Dynamometer	₹5,000	1	₹5,000	1	₹5,000	Recommended for Phase-1
35	Weighing machine	₹2,000	1	₹2,000	1	₹2,000	Recommended for Phase-1
36	Equipment Trolley	₹15,000	1	₹15,000	1	₹15,000	Recommended for Phase-1
37	Swiss Balls ( 1 set = 5 nos)	₹10,000	1	₹10,000	1	₹10,000	Recommended for Phase-1
38	Bosu Ball	₹10,000	1	₹10,000	1	₹10,000	Recommended for Phase-1
39	Stability Board	₹5,000	1	₹5,000	1	₹5,000	Recommended for Phase-1
40	Exercise band	₹1,000	1	₹1,000	1	₹1,000	Recommended for Phase-1
41	exercise tubes	₹1,000	1	₹1,000	1	₹1,000	Recommended for Phase-1
42	Weighted Cuffs	₹2,500	1	₹2,500	1	₹2,500	Recommended for Phase-1
43	Foam Rollers with Rough	₹1,000	1	₹1,000	1	₹1,000	Recommended for Phase-1
44	Wall Ladder	₹27,500	1	₹27,500	0	₹0	Already Available
45	Jump mat Indian	₹15,000	1	₹15,000	1	₹15,000	Recommended for Phase-1
46	Free Weights with Rack	₹1,75,000	1	₹1,75,000	1	₹1,75,000	Recommended for Phase-1
47	Plyometrics Box ( customized size )	₹10,000	1	₹10,000	1	₹10,000	Recommended for Phase-1
48	Exercise Mats	₹750	1	₹750	1	₹750	Recommended for Phase-1



49	Mulligan Belt	₹3,500	1	₹3,500	1	₹3,500	Recommended for Phase-1
50	Crutches	₹2,500	1	₹2,500	0	₹0	Already Available
51	Walker	₹1,500	1	₹1,500	0	₹0	Already Available
52	Stadiometer Indian	₹4,000	1	₹4,000	1	₹4,000	Recommended for Phase-1
53	Anthropometry Kit (skin-fold caliper, measuring tape, spreading caliper, sliding caliper) Indian	₹40,000	1	₹40,000	1	₹40,000	Recommended for Phase-1
54	Manual Therapy Table	₹30,000	1	₹30,000	1	₹30,000	Recommended for Phase-1
55	Refrigerator - 365 litre two door	₹38,000	1	₹38,000	1	₹38,000	Recommended for Phase-1
	<b>Total</b>		<b>433</b>	<b>₹5,78,92,202</b>	<b>416</b>	<b>₹50,83,350</b>	
	<b>GST@18%</b>			<b>₹1,04,20,596</b>		<b>₹9,15,003</b>	
	<b>Grand Total</b>			<b>₹6,83,12,798</b>		<b>₹59,98,353</b>	

#### Athletics Equipment

SN	Item	Item Type	Unit Cost	Quantity Required	Total Cost	Quantity Available	Quantity Admissible	Unit Cost as per Standardization Document	Total Cost
1	Cross Bar High Jump Fibre	Consumables	₹6,000	2	₹12,000	2	0	₹4,500	₹0
2	Hammer Wire With Handle	Consumables	₹300	50	₹15,000	50	50	₹560	₹28,000
3	Hammer Handle	Consumables	₹500	10	₹5,000	55	0	₹500	₹0
4	Javelin 600gms Range 60-70 mtr	Consumables	₹75,000	5	₹3,75,000	3	5	₹75,000	₹3,75,000
5	Javelin 700gms Range 70-80 mtr	Consumables	₹80,000	5	₹4,00,000	2	5	₹80,000	₹4,00,000
6	Javelin 800gms Range 70-80 mtr	Consumables	₹85,000	5	₹4,25,000	0	5	₹85,000	₹4,25,000
7	Javelin 500gms	Consumables	₹5,000	10	₹50,000	0	10	₹5,000	₹50,000
8	Javelin 600gms	Consumables	₹6,000	10	₹60,000	39	0	₹6,000	₹0
9	Javelin 700gms	Consumables	₹7,000	10	₹70,000	26	0	₹7,000	₹0
10	Javelin 800gms	Consumables	₹7,500	10	₹75,000	11	5	₹7,500	₹37,500
11	Pole Vault Fibre	Consumables	₹2,00,000	1	₹2,00,000	11	0	₹2,00,000	₹0
12	Ab Roller	Consumables	₹1,500	5	₹7,500	2	5	₹562	₹2,810
13	Theraband	Consumables	₹1,000	10	₹10,000	215	0	₹1,100	₹0
	<b>Total</b>				<b>₹17,04,500</b>				<b>₹13,18,310</b>

	<b>GST@18%</b>				<b>₹3,06,810</b>				<b>₹2,37,296</b>
	<b>Grand Total</b>				<b>₹20,11,310</b>				<b>₹15,55,606</b>

SN	Item	Item Type	Unit Cost	Quantity Required	Total Cost	Quantity Available	Quantity Admissible	Unit Cost as per Standardization Document	Total Cost
1	High Jump Stand	Non-Consumables	₹30,000	2	₹60,000	5	0	₹40,000	₹0
2	High Jump Mat with Rain Cover & Trolley	Non-Consumables	₹5,00,000	1	₹5,00,000	0	1	₹5,00,000	₹5,00,000
3	Hurdle Training	Non-Consumables	₹2,000	2	₹4,000	0	2	₹5,000	₹10,000
4	Hammer Iron 7.26kg	Non-Consumables	₹6,000	5	₹30,000	12	0	₹8,500	₹0
5	Hammer Iron 3kg	Non-Consumables	₹5,000	30	₹1,50,000	10	20	₹3,240	₹64,800
6	Hammer Iron 4kg	Non-Consumables	₹4,000	20	₹80,000	41	0	₹4,300	₹0
7	Hammer Iron 5kg	Non-Consumables	₹4,500	18	₹81,000	10	0	₹5,700	₹0
8	Hammer Iron 6kg	Non-Consumables	₹5,500	5	₹27,500	10	0	₹6,500	₹0
9	Hammer Iron 7kg	Non-Consumables	₹7,000	5	₹35,000	2	5	₹6,500	₹32,500
10	Hammer Iron 16 Pond (7.26kg)	Non-Consumables	₹7,000	5	₹35,000	0	5	₹8,500	₹42,500
11	Hammer Iron 12 Pond (5.45kg)	Non-Consumables	₹6,000	5	₹30,000	0	5	₹6,000	₹30,000
12	Relay Baton	Non-Consumables	₹50	100	₹5,000	62	16	₹1,250	₹20,000
13	Stop Board (Toe Board)	Non-Consumables	₹20,000	2	₹40,000	0	2	₹13,200	₹26,400
14	Stop Watch 100mm Electronic	Non-Consumables	₹3,000	5	₹15,000	13	5	₹7,000	₹35,000

15	Shotput Iron 3kg	Non-Consumables	₹4,000	30	₹1,20,000	13	2	₹1,500	₹3,000
16	Shotput Iron 4kg	Non-Consumables	₹4,500	30	₹1,35,000	34	0	₹4,000	₹0
17	Shotput Iron 5kg	Non-Consumables	₹5,000	30	₹1,50,000	12	10	₹4,500	₹45,000
18	Shotput Iron 6kg	Non-Consumables	₹5,500	30	₹1,65,000	16	8	₹5,000	₹40,000
19	Shotput Iron 6.26kg 119mm to 121mm	Non-Consumables	₹6,000	5	₹30,000	7	5	₹2,655	₹13,275
20	Shotput Iron 7.26kg 120mm to 129mm	Non-Consumables	₹6,500	5	₹32,500	36	0	₹6,000	₹0
21	Starting Block	Non-Consumables	₹5,000	2	₹10,000	20	8	₹10,000	₹80,000
22	Discus 1kg	Non-Consumables	₹3,000	30	₹90,000	55	0	₹2,500	₹0
23	Discus 1.50kg	Non-Consumables	₹3,200	30	₹96,000	21	10	₹4,500	₹45,000
24	Discus 1.75kg	Non-Consumables	₹3,500	30	₹1,05,000	13	10	₹6,000	₹60,000
25	Discus 2kg	Non-Consumables	₹4,000	30	₹1,20,000	40	0	₹6,700	₹0
26	Discus 750gms	Non-Consumables	₹2,700	5	₹13,500	5	5	₹1,800	₹9,000
27	Discus 700gms	Non-Consumables	₹2,500	5	₹12,500	0	5	₹2,500	₹12,500
28	Discus 600gms	Non-Consumables	₹2,200	5	₹11,000	1	5	₹2,200	₹11,000
29	Discus 1.25kg	Non-Consumables	₹2,500	10	₹25,000	10	5	₹3,000	₹15,000
30	Plyometric Box	Non-Consumables	₹20,000	1	₹20,000	1	1	₹50,000	₹50,000
31	Pole Vault Stand	Non-Consumables	₹10,000	1	₹10,000	5	0	₹60,000	₹0
32	Long Jump Take Off Board	Non-Consumables	₹20,000	2	₹40,000	0	2	₹20,000	₹40,000

33	Handles (Hurdle)	Non-Consumables	₹13,000	20	₹2,60,000	150	0	₹13,000	₹0
34	Jumping Box (Spring Board)	Non-Consumables	₹5,000	2	₹10,000	5	0	₹25,000	₹0
35	Take Off Board	Non-Consumables	₹15,000	2	₹30,000	8	0	₹33,000	₹0
36	Pole Vault Pit	Non-Consumables	₹80,000	2	₹1,60,000	0	1	₹8,50,000	₹8,50,000
	<b>Total</b>				<b>₹27,38,000</b>				<b>₹20,34,975</b>
	<b>GST@18%</b>				<b>₹4,92,840</b>				<b>₹3,66,296</b>
	<b>Grand Total</b>				<b>₹32,30,840</b>				<b>₹24,01,271</b>

Particulars	Total
Consumables	₹15,55,606
Non-Consumables	₹24,01,271
<b>Total</b>	<b>₹39,56,876</b>

### Archery Equipment

Recurve-Consumables												
S.No.	Item	Brand	Item Type	Unit Cost	Quantity	Total Cost	Remarks	Unit Cost	Quantity Available	Quantity Admissible	Total Cost	Remarks
1	Practice Arrow Parallel pro 500 no.	Easton	Consumables	₹29,500	20	₹5,90,000	dozen	₹29,500	0	20	₹5,90,000	70 arrow rest available but not magnetic
2	Arrow X-10 Shaft 450 no.	Easton	Consumables	₹44,500	10	₹4,45,000	dozen	₹44,500	0	10	₹4,45,000	
3	Arrow X-10 Shaft 500 no.	Easton	Consumables	₹44,500	10	₹4,45,000	dozen	₹44,500	0	10	₹4,45,000	10 Arrow X-10 available but 6 shaft no. information not available
4	Arrow X-10 Shaft 600 no.	Easton	Consumables	₹44,500	8	₹3,56,000	dozen	₹44,500	0	8	₹3,56,000	
5	Arrow X-10 Shaft 550 no.	Easton	Consumables	₹44,500	5	₹2,22,500	dozen	₹44,500	0	5	₹2,22,500	

6	Arrow X-10 Shaft 650 no.	Easton	Consumables	₹44,500	5	₹2,22,500	dozen	₹44,500	0	5	₹2,22,500	
7	Finger Tab Cordovan S, M, L	KSL Gold	Consumables	₹8,500	25	₹2,12,500	dozen (5+10+10)	₹8,500	0	25	₹2,12,500	
8	Beiter Nock Cap	Beiter	Consumables	₹2,450	50	₹1,22,500	packet	₹2,450	0	50	₹1,22,500	
9	Arrow Rest magnetic	Shibuya	Consumables	₹3,450	30	₹1,03,500	pcs	₹3,450	0	30	₹1,03,500	83 ordinary finger tab available
10	String Spool	BCY Spectra 652	Consumables	₹4,850	20	₹97,000	pcs	₹4,850	5	15	₹72,750	
11	Weight SS	Ramrods	Consumables	₹1,200	50	₹60,000	pcs	₹1,200	0	50	₹60,000	
12	Spin Vance	Rangeomatic	Consumables	₹1,450	50	₹72,500	packet	₹1,450	20	30	₹43,500	
13	Arm Guard	Beiter	Consumables	₹650	25	₹16,250	pcs	₹650	53	0	₹0	
14	Pin Aluminium	Easton	Consumables	₹1,450	50	₹72,500	packet	₹1,450	1000	0	₹0	
	<b>Total</b>					<b>₹30,37,750</b>					<b>₹28,95,750</b>	
	<b>GST@18%</b>					<b>₹5,46,795</b>					<b>₹5,21,235</b>	
	<b>Grand Total</b>					<b>₹35,84,545</b>					<b>₹34,16,985</b>	

Recurve-Non-Consumables												
S.No.	Item	Brand	Item Type	Unit Cost	Quantity	Total Cost	Remarks	Unit Cost	Quantity Available	Quantity Admissible	Total Cost	Remarks
1	Riser GMX 3rd Generation 25"	Hoyt	Non-Consumables	₹89,500	20	₹17,90,000	pcs	₹89,500	0	20	₹17,90,000	
2	Sight RC Pro	Shibuya	Non-Consumables	₹45,500	22	₹10,01,000	pcs	₹45,500	0	22	₹10,01,000	
3	Short stabilizer Ramrods ultra V3 12"	Ramrods	Non-Consumables	₹18,500	40	₹7,40,000	pcs	₹18,500	0	40	₹7,40,000	
4	Scope wd Stand	Vanguard	Non-Consumables	₹29,500	20	₹5,90,000	pcs	₹29,500	0	20	₹5,90,000	
5	Long Stabilizer Ramrods ultra V3, 30"	Ramrods	Non-Consumables	₹27,500	20	₹5,50,000	pcs	₹27,500	0	20	₹5,50,000	



6	Limb Foam Core GP Axia 70-40, 70-42	Hoyt	Non-Consumables	₹89,000	6	₹5,34,000	pair (2+4)	₹89,000	0	6	₹5,34,000	
7	Bow Box Roller	Easton	Non-Consumables	₹24,000	22	₹5,28,000	pcs	₹24,000	0	22	₹5,28,000	
8	Limb Foam Core GP Axia 66-40	Hoyt	Non-Consumables	₹89,000	4	₹3,56,000	pair	₹89,000	0	4	₹3,56,000	
9	Limb Foam Core GP Axia 68-40	Hoyt	Non-Consumables	₹89,000	4	₹3,56,000	pair	₹89,000	0	4	₹3,56,000	
10	Limb Foam Core GP Axia 68-42	Hoyt	Non-Consumables	₹89,000	4	₹3,56,000	pair	₹89,000	0	4	₹3,56,000	
11	V bar Adjustable EDGE	Ramrods	Non-Consumables	₹15,500	20	₹3,10,000	pcs	₹15,500	0	20	₹3,10,000	
12	Soft poundage limb 68-28, 68-32, 68-34	Sanilda X9	Non-Consumables	₹15,500	15	₹2,32,500	pair (5 Each x 3)	₹15,500	0	15	₹2,32,500	
13	Limb Foam Core GP Axia 70-44	Hoyt	Non-Consumables	₹89,000	2	₹1,78,000	pair	₹89,000	0	2	₹1,78,000	
14	Extension Road Ramrods ultra V3 3"	Ramrods	Non-Consumables	₹6,200	20	₹1,24,000	pcs	₹6,200	0	20	₹1,24,000	
15	Clicker	Beiter	Non-Consumables	₹1,200	30	₹36,000	pcs	₹1,200	0	30	₹36,000	
16	Bow Guage	Easton	Non-Consumables	₹1,200	25	₹30,000	pcs	₹1,200	0	25	₹30,000	
17	String Zig	Decut	Non-Consumables	₹24,500	1	₹24,500	pcs	₹24,500	0	1	₹24,500	
18	Bow Stand	W&W	Non-Consumables	₹4,200	22	₹92,400	pcs	₹4,200	33	0	₹0	
	<b>Total</b>					<b>₹78,28,400</b>					<b>₹77,36,000</b>	
	<b>GST@18%</b>					<b>₹14,09,112</b>					<b>₹13,92,480</b>	
	<b>Grand Total</b>					<b>₹92,37,512</b>					<b>₹91,28,480</b>	

Particulars	Consumables	Non-Consumables
Recurve	₹34,16,985	₹91,28,480

### Boxing Equipment

SN	Item	Item Type	Unit Cost	Quantity Required	Total Cost	Quantity Available	Quantity Admissible	Unit Cost as per Standardization Document	Total Cost
1	Boxing Gloves 10 OZ	Consumables	₹5,000	10	₹50,000	33	10	₹1,750	₹17,500
2	Boxing Gloves 12 OZ	Consumables	₹6,000	10	₹60,000	35	10	₹1,750	₹17,500
3	Boxing Head Guard	Consumables	₹7,000	10	₹70,000	11	10	₹1,770	₹17,700
4	Punching Gloves	Consumables	₹8,000	10	₹80,000	25	10	₹2,500	₹25,000
5	Boxing Punching Pad	Consumables	₹10,000	10	₹1,00,000	21	10	₹6,160	₹61,600
6	Boxing Punching Bag Leather	Consumables	₹10,500	10	₹1,05,000	2	10	₹12,000	₹1,20,000
	<b>Total</b>				<b>₹4,65,000</b>				<b>₹2,59,300</b>
	<b>GST@18%</b>				<b>₹83,700</b>				<b>₹46,674</b>
	<b>Grand Total</b>				<b>₹5,48,700</b>				<b>₹3,05,974</b>
SN	Item	Item Type	Unit Cost	Quantity Required	Total Cost	Quantity Available	Quantity Admissible	Unit Cost as per Standardization Document	Total Cost
1	Boxing Ring Complete Set	Non-Consumables	₹15,00,000	1	₹15,00,000	1	1	₹12,00,000	₹12,00,000
	<b>Total</b>				<b>₹15,00,000</b>				<b>₹12,00,000</b>
	<b>GST@18%</b>				<b>₹2,70,000</b>				<b>₹2,16,000</b>
	<b>Grand Total</b>				<b>₹17,70,000</b>				<b>₹14,16,000</b>

SN	Type of Manpower	Sanctioned Manpower	Hired Manpower
1	Head Coach	72	36
2	Strength & Conditioning Expert	52	27
3	Physiotherapist	53	26
4	Nutritionist	29	15
5	HPD/HPM	30	12
6	Assistant Coach	24	8
7	Physiologist	13	0
8	Psychologist	7	5
9	Doctor	9	0
10	Sports Science Staff	4	4
11	Conditioning Expert	4	0
12	Biomechanics Expert	2	1
13	Head of Sports & Exercise Science	2	1
14	Anthropometrics Grade-I	2	0
15	S&C Lead	1	0
	<b>Grand Total</b>	<b>304</b>	<b>135</b>

D.O. No.:105/KI/SLKIC/DO LETTER/2021-22

Date: 22-August-2023

To,  
Principal Secretary,  
Govt. of Rajasthan

**Sub: Program for Launch of Khelo India Centers (KICs) on 23-Aug-2023– reg**  
Respected Sir,

The Khelo India Scheme was introduced to spread the sports culture in India at the grass-root level by building a strong framework for all sports played in our country and to establish India as a great sporting nation. Under this Khelo India scheme, 1000 Khelo India Centres (KICs) are to be operationalized across the country. As of now 960 (KICs) have been notified across the country out of which more than 682 KICs are already operationalized.

2. In this regard, 33 KICs are notified out of which 32 KICs are operational in the State of Rajasthan, since 32 Past Champion Athletes are already hired. Hon'ble Minister YA&S, Govt. of India, along with Hon'ble State Sports Minister, will be dedicating the KICs to the nation through a **LAUNCH CEREMONY** at Jaipur on 23-Aug-23 at 10.30 am.

3. In view of the above, you are requested to make necessary arrangements for the launch ceremony at Jaipur on 23-Aug-23 at 10.30 am.

Yours Sincerely,

*Susmita R Jyotsi*  
(Susmita R. Jyotsi) 22/8/23

Executive Director – Khelo India  
Sports Authority of India

Copy To,

1. DDG, SAI
2. Regional Director (I/c), RC Gandhinagar
3. Secretary, Rajasthan State Sports Council

Point of Contact is Sh. Sachin Wayal, Assistant Director, Khelo India, SAI (+91 9960730976)

Agenda Item No	9
Agenda	<i>Budget Estimate for Khelo India Games</i>
Vertical	<i>Sports Competitions &amp; Talent Development</i>
Financial Allocation for the Vertical during the Year 2024-25	<i>Rs.22 Crores (Recurring) for Khelo India Games</i>

### Detailed Description of Agenda:

Under the component of Sports Competitions and Talent Development of Khelo India Scheme mentioned in the Gazette Notification dated 4 March 2022. It is mentioned that the Central Government will organize National-level competitions in respect of high priority/priority sports disciplines. So far 15 editions of Khelo India Games have been successfully conducted including 6 editions of Khelo India Youth Games (KIYG), 4 editions of Khelo India University Games (KIUG), 4 editions of Khelo India Winter Games (KIWG) and 1 edition of Khelo India Para Games (KIPG). Further, the budget estimate has to be finalized for the upcoming editions of Khelo India Youth Games (KIYG) 2025, Khelo India University Games (KIUG) 2025, Khelo India Para Games (KIPG) 2025 and Khelo India Winter Games (KIWG) 2025.

2. It is pertinent to note that in organizing the games ensures that the technical conduct is benchmarked to international standards. The use of technology-driven initiatives such as Online Registration through NSRS, Time Scoring and Result (TSR), Games Management System, Facial Recognition, and Certificates through Digi-Locker along-with the best of the Accommodations, Transportation, Nutritious Food and Apparel ensure that the athletes are exposed to international standard exposure in a domestic environment. These Games help in promoting the culture of sports, citizen engagement and provide a platform for talent identification.

3. For the successful organization of the games and for maintaining the standard of the games and brand value the budget estimates have been prepared for the upcoming edition of Khelo India Games considering other factors such as the *Number of Venues, Sports Disciplines, Participants including Athletes, etc.* The details estimates are as follows:



S.No	Functional Areas/Items of Expenditure	Budget estimate for KIYG 2025(INR in Cr.)	Budget estimate for KIUG 2025 (INR in Cr.)	Budget estimate for KIPG 2025 (INR in Cr.)	Budget estimate for KIWG2025 (INR in Cr.)
<b>1</b>	<b>Event Operations (Responsibility of Host State with funding from MYAS/SAI)</b>				
A	Ceremonies	0.31	0.31	0.28	1.10
B	Venue Operation (Manpower: Technical, Non-Technical, Labour, etc), Host City Activation	1.80	0.97	2.27	0.72
C	Venue Overlays (German Hanger, Pagoda, Table, Chair Generator, AC,Fan, Shamiana etc)	9.00	6.80	2.80	3.73
D	Sports Presentation	0.76	1.48	0.46	
E	Spectator Engagement	2.12	2.72	0.06	
F	State/University Coordination	0.63	1.50	0.40	
G	Venue Branding	2.70	4.00	1.16	0.66
H	Design Agency	0.16	0.24	0.48	
I	Media Operations	0.50	0.80	0.31	
J	ICT Equipment; Invitations, Stationery, and Collaterals; Volunteers' Briefing & Post Games Operations, Accreditation	1.24	0.73	0.26	0.45
K	Accommodation, Catering & Transportation	0.00	0.00	0.00	6.09
L	Medical expenses and Insurance	0.00	0.00	0.00	0.00
	<b>Sub-Total (A)</b>	<b>19.22</b>	<b>19.54</b>	<b>8.48</b>	<b>12.75</b>
<b>2</b>	<b>Event Operations (Responsibility of SAI)</b>				
A	<b>Sports Kit</b> Generic & Sports Specific	5.00	4.65	1.67	0.96
B	<b>Technical Conduct of the Games</b> (incl. Fee of Technical Officials (TOs), Competition Managers (CM) and Sports Specific Volunteers (SSVs), CMs/TOs Kit, procurement of stationery items, TA/DA to TOs/CMs & etc. including TSR & Travel of State Contingent	10.71	5.60	6.01	4.05
C	<b>Administrative Expenditure</b> (incl. salary & TA/DA to the workforce, air & local Travel, Boarding, Lodging and expenditure on the conduct of meetings, miscellaneous, etc.)	0.44	0.39	0.11	0.75
D	<b>Games Operation</b> (IT & Games Management System and other Resources)	3.85	0.63	0.00	0.00
F	Production & Broadcast	4.95	4.50	2.75	3.00
	<b>Sub-Total (B)</b>	<b>24.954</b>	<b>15.763</b>	<b>10.538</b>	<b>8.755</b>
	<b>Grand Total (A+B)</b>	<b>44.18</b>	<b>35.30</b>	<b>19.01</b>	<b>21.50</b>
	<b>Total (INR, Cr)</b>	<b>120 ( Approximately )</b>			

4. The proposed budget for all 4 games (KIYG, KIPG, KIWG, KIUG) for upcoming editions of the Khelo India Games is **Rs. 120 Cr.** However, Game-wise tentative expenditure for the FY 2024-25 is **Rs. 70 Cr.** The details are as below:

Games	Game-wise Budget estimation for upcoming editions	Game-wise tentative expenditure in FY 2024-2025
	Amount (INR, Cr)	Amount (INR, Cr)
KIYG 2025	44.18	23.65
KIUG 2025	35.30	19.06
KIPG 2025	19.01	10.95
KIWG 2025	21.50	16.26
<b>Grant Total (INR, Cr)</b>	<b>120 (Approx.)</b>	<b>70 Cr</b>

**In view of the above, approval of DPAC is solicited for:**

- Approval for the estimated budget of **Rs. 120.00 crores (Approx)**{with estimated expenditure in FY 2024-25 as **Rs 70Cr**} towards upcoming edition Khelo India Games (**KIYG 2025, KIUG 2025, KIPG 2025, KIWG 2025**) to be debited under the "SportsCompetition and Talent Development" Vertical of Khelo India.*
- Authorizing DG to incur expenditure up to **10%** above the approved budget and re-appropriate funds from one head to another head of expense within the approved budget.*
- Host State may be allowed to re-appropriate Host State funds from one head to another head of expense within the approved budget if required*

NO. 01-24004(01)/1/2023-HO-Khelo India Division

05.12.2024

**Subject: Minutes of 48<sup>th</sup> Departmental Project Approval Committee (DPAC)**

Please find enclosed the Minutes of 48<sup>th</sup> Departmental Project Approval Committee (DPAC) for various components of Khelo India Scheme, as approved by DPAC.

*S. H. Himabindu*  
*6/12/24.*  
(S. Hima Bindu)  
Deputy Director  
Khelo India

**Encl:** As above

**To:**  
The Members of the DPAC

**Copy To:**

1. Secretary, SAI
2. Executive Director (Finance), SAI
3. Director, Events, SFW
4. Director, KITD
5. Director, KIC, Fit India
6. DD to DG SAI
7. DD, IT
8. Office File

## Minutes of the 48<sup>th</sup> Departmental Project Approval Committee (DPAC)

The Agenda of 48<sup>th</sup> DPAC has been circulated in DPAC (Details of Members, Chairperson is placed at Annexure I) and the minutes are as below:

**Agenda Item – 1:** Confirmation of the minutes of the 47<sup>th</sup> meeting of DPAC held on 20.09.2024

**The proposal was approved**

**Agenda Item – 2:** Action Taken Report on 47<sup>th</sup> meeting of DPAC held on 20.09.2024.

Noted.

**Agenda Item – 3:** Opening of District-wise Khelo India Centres (KICs) in the State of Chhattisgarh at the following locations with financial implication of Rs 10 Lacs under Non Recurring Head and Rs 15.5 Lacs under Recurring Head till March 2026.

S.No	District	Discipline
1	Khairgarh-Chuikhadan-Gandai	Football
2	Mohla- Manpur-Ambagarh Chowki	Football

**The proposal was approved**

**Agenda Item – 4:** Opening of District-wise Khelo India Centres (KICs) in the State/UT of Mizoram and Lakshadweep at the following locations with financial implication of Rs 15 Lacs under Non Recurring Head and Rs 23.25 Lacs under Recurring Head till March 2026.

S No	State/UT	District	Discipline
1	Mizoram	Serchip	Badminton
2	Lakshadweep	Lakshadweep (Kadmath Island)	Athletics
3		Lakshadweep (Kavaratti Island)	Volleyball

**The proposal was approved**

**Agenda Item – 5:** Notification and Viability Gap Funding (VGF) for Khelo India State Centre of Excellence (KISCE) in the State of Punjab with a financial implication of Rs 97.55 Lacs under Non Recurring Head and Rs 3.37 Crore as Recurring Head till March 2026

**The proposal was approved**

**Agenda Item – 6** Viability Gap Funding (VGF) for Khelo India State Centre of Excellence (KISCE) in the State of Uttar Pradesh with a financial implication of Rs 1.70 Crore under Non-Recurring Head and Rs 4.22 Crore under Recurring Head till March 2026.

*S. Kinabnd  
6/12/24.*

**The proposal was approved**

**Agenda Item – 7:** Guidelines for the change in the discipline and location of Khelo India Centres (KICs)

**The proposal was approved**

**Agenda Item – 8:** 76 centres with 85 disciplines under Railway Sports Promotion Board (RSPB) be de-notified as Khelo India Centre (KIC).

**The proposal was approved**

**Agenda Item – 9:** Budget Approval for Khelo India Games 2025

**The proposal was approved**

**Agenda Item – 10:** Budget approval of Rs. 27 lacs for the conduct of Fit India Week 2024

**The proposal was approved.**

*S. K. Mahabadi  
6/12/24.*



**The Chairperson and Members of 48<sup>th</sup> DPAC:**

1. Smt. Sujata Chaturvedi, Secretary (Sports)- Chairperson
2. Sh. Sanjay Rastogi, AS & FA – Member
3. Dr. Shobhit Jain, Joint Secretary - Member
4. Ms. Meenu Singh Bisht, Deputy Secretary, MDSD- Member
5. Sh. Harshit Mishra, Representative, NITI Aayog - Member