

Agenda Items for the Departmental Project Approval Committee (DPAC)

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Agenda No. 1 : Confirmation of the DPAC minutes held on 19.05.2021

The minutes of the 28th DPAC was confirmed. The minutes of the meeting is placed at Annexure – I.

Agenda No. 2: Action Taken Report on the minutes of the meeting held on 19.05.2021

Agenda No.	28 th DPAC Agenda	Minutes of the meeting	Action taken
1	Enhancement in remuneration structure of Strength & Conditioning expert engaged in Khelo India State Centre of Excellence (KISCE)	The proposal was approved.	Letter has been issued to all states/UTs regarding the revision in salary structure of Strength & Conditioning expert
2	Approval for revised prize structure for Fit India Quiz	The proposal was approved. DG, SAI has been authorized to finalize the schedule keeping in view the current pandemic	Circular has been issued to all states/UTs and stakeholders regarding the FIT India Quiz with the revised prize structure. The Fit India Quiz is scheduled to be launched on 01.09.2021

Agenda No. 3 : Opening of District wise Khelo India Centers (KICs) in Kerala, Nagaland and Madhya Pradesh States:

DPAC vide its meeting dated 04.06.2020 decided to establish 1,000 Khelo India Centres over a period of 4 years with a maximum 01 KICs per district(except for district in North -east state , J&K, A & N Island , Lakshadweep and Ladakh, where there would be 2 KIC per districts. 360 KICs have already been notified. In this regard, proposals were invited from State Sports Department for KICs in the prescribed format. The proposals from the following States/UTs for Government organizations/centres are received within the purview of the guidelines.

A. Opening 02 KICs in the State of Kerala

The brief of the proposal is given below:

- | | | |
|------|--|------------------------|
| i. | Total districts in the State - | 14 |
| ii. | New KICs notified earlier - | Nil |
| iii. | No. of districts proposed now - | 02 |
| iv. | No. of Centre proposed - | 02 Govt. Organizations |
| v. | No. of Disciplines proposed - | 02 |
| vi. | The Centre-wise budget calculation for the financial year and annual recurring grant is enclosed at Annexure -3A. | |

B. Opening 10 KICs in the State of Nagaland

The brief of the proposal is given below:

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|------|--|--|
| i. | Total districts in the State - | 12 |
| ii. | No. of KICs notified earlier - | 09 |
| iii. | No. of districts proposed now - | 08 |
| iv. | No. of Centre proposed - | 10 Govt. Organization, maximum up to 02 KIC per district being Northeastern State. |
| v. | No. of Disciplines proposed - | 10 |
| vi. | The Centre-wise budget calculation for the financial year and annual recurring grant is enclosed at Annexure -3B. | |

C. Opening KICs in the State of Madhya Pradesh

The brief of the proposal is given below:

- | | | |
|------|--|------------------------|
| i. | Total districts in the State - | 52 |
| ii. | No. of KICs notified earlier - | 10 |
| iii. | No. of districts proposed now - | 18 |
| iv. | No. of Centre proposed - | 18 Govt. Organizations |
| v. | No. of Disciplines proposed - | 18 |
| vi. | The Centre-wise budget calculation for the financial year and annual recurring grant is enclosed at Annexure -3C. | |

DPAC is further informed that:

SN	Fund released for the approved KICs (including FY 2020-21 & FY 2021-22 till date)	Budget projected for KICs in F.Y. 2021-22	Estimated Expenditure including current proposal
1	23.21 Cr	34.70 cr	13.85 cr + 3.00 Cr = 16.85 Cr

The proposal was placed before the PAC held on 15.06.2021 wherein it was recommended to place the same before the DPAC for the approval of the following under the vertical head of SLKIC of Khelo India Scheme.

- i. Opening of 02 Khelo India Centres in 02 districts of Kerala with budget estimate for annual recurring expenditure @ Rs. 10.00/- Lac for 02 KICs in 02 disciplines and One-time grant is Rs. 10.0/- lac for 02 KICs in 02 disciplines.
- ii. Opening of 10 Khelo India Centres in 08 districts of Nagaland with budget estimate for annual recurring expenditure @ Rs. 50.00/- Lac for 10 KICs in 10 disciplines and One-time grant is Rs. 50.0/- lac for 10 KICs in 10 disciplines.
- iii. Opening of 18 Khelo India Centres in 18 districts of Madhya Pradesh with budget estimate for annual recurring expenditure @ Rs. 90.00/- Lac for 18 KICs in 18 disciplines and One-time grant is Rs. 90.0/- lac for 18 KICs in 18 disciplines.

Agenda No. 4 : Release of funds for additional work for KISCE Sanghey Lhaden Sports Academy, Itanagar, Arunachal Pradesh

Sanghey Lhaden Sports Academy (SLSA) Arunachal Pradesh was notified as KISCE by the DPAC vide its meeting held on 04.06.2020. Subsequently, viability gap assessment was conducted in discussion with the Arunachal Pradesh Sports Department and an amount of Rs. 1.61 crores towards recurring components and Rs. 1.26 crores for non-recurring components were approved by DPAC vide its meeting dated 04.09.2020. The details of the same are placed at **Annexure-4A**.

2. The SAI NCoE Itanagar in the disciplines of Boxing, Weightlifting and Wushu also functions on a 2- acre area within the boundaries of SLSA Itanagar which is directly managed by SAI. In order to provide facilities at par with other SAI NCoEs, an amount of Rs. 2 crore was sanctioned for NCoE Itanagar for the purpose of equipment procurement, sports science equipment, renovation/repairs of sports infrastructure and miscellaneous items. The details of the same are placed at **Annexure – 4B**.

3. The SAI – NCOE Itanagar and KISCE Arunachal Pradesh are presently functioning from the same premises at Sanghey Lhaden Sports Academy, Itanagar on co-sharing basis and the facilities are shared by the trainees of NCOE (74 athletes, however sanctioned strength is 90) and KISCE (254 athletes across 11 disciplines). It is pertinent to mention that on an average, non-recurring expenditure @ Rs. 1.75 Cr. has been approved for KISCEs for the States/UTs. In this case, since both the NCoE and KISCE functioning from the same campus and an amount of Rs. 65 Lakhs (Strength & Conditioning equipment worth approximately Rs. 58 lakh and Physiotherapy equipment worth Rs. 7 lakhs) was sanctioned under the NCoE budget, accordingly, Rs. 1.26 cr. was approved under KISCE.

4. DPAC is further informed that there is no overlapping in the budget items sanctioned for KISCE and NCoE.

5. Secretary, Sports, Government of Arunachal Pradesh has requested SAI for additional funds amounting Rs. 95.10 lakhs for the following works to be carried out at Sanghey Lhaden Sports Academy, Itanagar:

S.NO	Description	Amount (INR in Lakhs)
i.	Existing Table Tennis Hall converted to Gym at Sports Complex, Chimpu	20.00
ii.	Construction of borewell at Complex, Chimpu	15.00
iii.	Additional work of kitchen and dining hall building at Sports Complex Chimpu	26.12
iv.	Additional works for infirmary building at Sports Complex Chimpu (Boys hostel)	17.83
v.	Maintenance of Physiotherapy building at Sports Complex Chimpu	16.15
	Total	95.10

5. In view of the above, since facilities are utilized by the trainees of both NCOE and KISCE, to strengthen NCOE and KISCE, the above-mentioned work may be carried out at SLSA Itanagar.

The proposal was placed before the PAC held on 15.06.2021 wherein it was recommended to place the same before the DPAC for the approval of the following under the vertical head of “Support to National/Regional/State Academies” of Khelo India Scheme.

The amount of Rs. 95.10 lakh as non-recurring grant for financial Year 2021-22 KISCE Sanghey Lhaden Sports Academy, Itanagar for the list of work mentioned in table above is placed before DPAC for approval.

Agenda Item No 5: Adoption of State/UT's centres to Khelo India State Centre of Excellence

The DPAC vide meeting dated 05.03.2020 decided that existing facilities in States should be upgraded as Khelo India State Centre of Excellence (KISCE) under the Khelo India Scheme. Assistance should be in the form of bridging the gaps in sports equipment, high performance managers, coaches, sports scientists, technical support, etc.

2. It was desired by the DPAC that project proposals be called from States to identify gaps and assessment done for converting the existing sports facilities into Excellence Centres. In this context, letter was sent to all States / UTs requesting for DPRs. So far, DPAC vide its meeting held on 04.06.2020 approved proposals from 08 States / UTs, 06 States/ UTs vide its meeting dated 04.09.2020 and 09 States/ UTs vide its meeting dated 12.10.2020 as KISCE's. Proposals of following 04 States/UT's DPR is put up for consideration of DPAC:

SN	States/UT's	Proposed by State	Remarks
i.	Uttar Pradesh	1. Guru Gobind Singh Sports College Lucknow	<ul style="list-style-type: none"> The 03 disciplines in the order of priority under OSOG for the state of UP are Hockey (O), Athletics and Badminton. Guru Gobind Singh Sports College, Lucknow is the main training centre of the State and has facilities available for all 03 disciplines. The other 02 centres at present facilitate only non-residential trainees. Hence Guru Gobind Singh Sports College, Lucknow may be designated as KISCE.
		2. KD. Singh Babu Stadium, Lucknow	
		3. PadamshriMoh. ShahidHockeyStadium, Gomtinagar, Lucknow	
ii.	Delhi	1. Chhatrasal Stadium	<ul style="list-style-type: none"> The 03 disciplines in the order of priority under OSOG for the UT of Delhi are Wrestling (O), Athletics and Boxing. Chhatrasal Stadium has facilities available for these disciplines The sports complex is centrally located as well. Hence, Chhatrasal Stadium may be designated as KISCE
		2. Rajiv Gandhi Stadium	
		3. Najafagarh Stadium	
iii.	Tamil Nadu	1. Jawaharlal Nehru Stadium, Chennai	<ul style="list-style-type: none"> The 03 disciplines in the order of priority under OSOG for the state of Tamil Nadu are Table Tennis (O), Athletics and Fencing. Jawaharlal Nehru Stadium, Chennai is the best centre in the State with sports Science facilities like Hydrotherapy, etc. and also adequate manpower. Hence, Jawaharlal Nehru Stadium may be designated as KISCE
		2. Dr. MGR Stadium, Madurai	
		3. District Sports Complex, Udthagamandalam	
iv.	Bihar	Patliputra Sports Complex, Patna	<ul style="list-style-type: none"> The 03 disciplines in the order of priority under OSOG for the state of Bihar are Athletics (O), Weightlifting and Wrestling. Centre may be designated as KISCE with a request to add Wrestling discipline. KISCE notification is subject to the State Sports department starting a residential scheme at the centre

4. The detailed information as per DPR's of the above-mentioned 04 States/UT's is listed at **Annexure 5.**

The proposal was placed before the PAC held on 15.06.2021 wherein it was recommended to place the same before the DPAC for the approval of the following under the vertical head of SLKIC of Khelo India Scheme.

Approval is solicited for designating below mentioned centres as Khelo India State Centre of Excellence

1. Uttar Pradesh - Guru Gobind Singh Sports College, Lucknow
2. Delhi - Chhatrasal Stadium
3. Tamil Nadu - Jawaharlal Nehru Stadium Chennai
4. Bihar - Pataliputra Sports Complex, Patna

Agenda No. 6 :- Approval of Funds for Project Management Unit for the period of 1st July, 2021 – 21st Jan 2022

DPAC (Khelo India) in its meeting dated 03.01.2020 vide its agenda item no 1 (**Annexure – 6A**) approved the proposal for setting up of Project Management Unit (PMU) at an overall cost of Rs. 4,78,66,464/- for 12 months for engaging technical experts and resources with relevant domain knowledge in order to ensure the efficient and effective implementation of initiatives under the Khelo India Scheme.

2. The 52nd GB Meeting held on 13.03.2020 ratified the appointment of M/s. Ernst & Young LLP for 12 months at Rs. 4,78,66,464/-, extendable by another 12 months subject to satisfactory performance. It was subsequently felt that the service of PMU is required in full capacity for one more year.

3. Accordingly, a proposal for extension of services of M/s. Ernst & Young LLP for 1 year was placed before the 96th meeting of Finance Committee held on 09.03.2021, which concurred the approval of extension of the PMU till 30th June 2021.

4. Subsequent to the approval of the 96th FC on 09.03.2021, DPAC vide its 24th meeting held on the same date i.e. 09.03.2021 approved the proposal for extension of services of M/s. Ernst & Young LLP till 30th June 2021. A sum of Rs. 1,08, 13, 106 has been incurred for the period from Feb 2021 till May 2021.

5. 97th meeting of the FC held on 19.05.2021 approved the proposal for the extension of the services of M/s. Ernst & Young LLP for the remaining period i.e. from 01.07.2021 till 21.01.2022; which is approved by the Hon'ble Chairman of the Governing Body on file. A sum of Rs. 2,79,22,104/- (calculated for engaging 13 resources for 6 months and 21 days i.e. from 1st July, 2021 to 21st January, 2022) may be approved for the remaining period.

6. Necessary provision has already been made in the budget for the Khelo India Scheme for the F.Y. 2021-22 (**Annexure – 6B**).

The proposal was placed before the PAC held on 15.06.2021 wherein it was recommended to place the same before the DPAC:

The above matter is placed before DPAC for approval of Funds for Project Management Unit for a period of 1st July, 2021 – 21st Jan 2022 at an expected cost of Rs. 2,79,22,104.

Agenda No. 7 : Adoption of academies/Training Centre as Khelo India Centers for Cycling discipline

Reference is invited to the DPAC meeting held on 6th November wherein it was approved that 500 academies will be supported in total in 14 priority disciplines identified for excellence in 2028 Olympics over the next 4 years under the “Gradation and Incentivisation of Academies”.

2. Against the same, Cycling Federation of India (CFI) has forwarded the Detailed Project Reports (DPR) submitted by the respective centres in the prescribed format after duly examining the same at their end (placed at **Annexure 7**). It was also noted that the centres were primarily divided between 2 different categories, i.e. Track and Road. The total financial assistance proposed by CFI was Rs. 40.00 lakhs (Velodrome) and Rs. 36.00 lakhs (MTB/Road) for the 1st Year for an academy with 30 athletes:

3. The above proposal was placed before the DPAC in its 25th meeting held on 25th March 2021 wherein the proposal was deferred.

S.No.	Name	Event	Ownership
1	Punjabi University, Patiala, Punjab	Track	State Government
2	Guru Nanak Dev University, Amritsar, Punjab	Track	State Government
3	Gurudev Cycling Training Center, Bikaner, Rajasthan	Road	Private
4	Bihar Cycling Academy, Patna, Bihar	Road	Private
5	Trivandrum Cycling Academy, Trivandrum, Kerala	Road	Private

4. It is pertinent to mention that considering the importance of Cycling and its impact on the Olympic Games given the number of medals (66 medals across 22 events) vis-à-vis the overall position of India, cycling as a sports discipline was moved to ‘Priority Olympic Discipline’ from the ‘Others’ category. Further, Cycling has been notified as NCOE discipline in 5 SAI NCOEs.

5. Given the importance of cycling discipline highlighted above, the 5 centres proposed above maybe adopted as Khelo India Centres (KICs) under the **vertical head of “State Level Khelo India Centres”** of the Khelo India Scheme. The grant for the same may be released to Cycling Federation of India for utilization as per the norms of Khelo India Centres. CFI shall settle the amount as per the GFR norms and subsequent funding shall be provided upon submission of audited utilization certificates by CFI and acceptance by SAI.

The proposal was placed before the PAC held on 15.06.2021 wherein it was recommended to place the same before the DPAC for the approval of the following under the vertical head of SLKIC of Khelo India Scheme.

- 1. Adoption of the proposed centres as Khelo India Centres under SLKIC vertical and funding as per the norms.**
- 2. Grant may be released to Cycling Federation of India and shall be directly released to them by SAI.**

Agenda No. 8 : Financial assistance for conducting MTB Mountain Cycle Race event in Arunachal Pradesh

Director Sports, Govt. of Arunachal Pradesh has requested for a financial assistance of Rs. 39,46,000/- (Thirty-Nine Lakhs Forty-Six Thousand) under Fit India Mission for organising the Mountain Cycle Race event in the district of West Kameng for 03 days in collaboration with Ride Arunachal MTB Challenge (A society affiliated to Arunachal Cycling Association)

The details of the proposal are given below: -

- a) Mountain biking is defined as the fun and exciting sports activity with health benefits of fitness like less stress on the joints, improved balance and coordination etc.
- b) The mentioned objective is to promote fitness awareness, highlight the importance of Mountain Cycle race in the region and encourage the local youths to take up the sports and to help development of Adventure Sports in the region for generating self-employment opportunities.
- c) The budget estimate summary is given below:

S. No.	Particular	Amount
1.	Camp equipment required (Break up at annexure-8A)	9,46,000
2.	Foreign riders	5,00,000
3.	Media (National Level) Print (International)	3,00,000
4.	Photographer + Video (Documentary +Advertisement)	5,00,000
5.	Food & Snacks	2,00,000
6.	Prize	3,00,000
7.	Hotel (for Cyclist and Adm team)	3,00,000
8.	Hiring of Vehicle	5,00,000
9.	Jersey + Jacket + T-shirt	2,00,000
10.	Misc. Unforeseen expenditure	2,00,000
GRAND TOTAL		39,46000/-

The proposal was placed before the PAC held on 27.08.2021 wherein it was recommended to place the same before the next DPAC for the approval of the following under the vertical head of PFSGC of Khelo India Scheme.

The approval of DPAC is solicited for financial assistance of Rs. 39,46,000/- (Thirty-Nine Lakhs Forty-Six Thousand) to Department of Sports, Arunachal Pradesh for conducting Mountain Cycle Race event.

Agenda No. 9: Budget allocation of Rs 1.92 Cr for Fit India School Certification

1. Hon'ble Union Minister of Education and Hon'ble MoS of Sports and Youth Affairs jointly launched Fit India School Certification on 05.12.2019 to integrate fitness as an essential part of school education. As per the Fit India School certification system, the schools can file their claims online at www.fitindia.gov.in for certification as vide letter No. K-15017/7/2019/FIC dated 18.11.2019 of Secretary (Sports) to all States/UTs regarding Fit India School certification as per pre decided simple and easy parameters. While Fit India Flag is a self-certified claim, the mandate of verification of the 3-star and 5-star school claims and issue of certificates have been entrusted with Fit India Mission. Secretary (sports) vide letter No. K-15017/7/2019/FIC dated 18.11.2019 (**Annexure 9A**) had written to all States/UTs regarding Fit India School certification mentioning in detail the parameters of Fit India Flag, Fit India 3 star and 5 star schools.
2. Fit India School Certification has received considerable traction in the last 2 years. The number of schools applied for 3 star and 5 stars have reached to 40,464 and 12,696 respectively, thus making a total applicant to be 53,160. With the given rate, it is expected that the total number of applications would be up to 57,000 for school (both 3 stars and 5 stars) by end of December 2021. In order to establish credibility of the Fit India certification, it is proposed that for the applications received till 31st December 2021 (first phase), the verification and certificate award may be done without any charges. The 'no fees for verification' is proposed as it will not be justified to charge any fees for verification from schools who have already applied and waiting for award of certificate.
3. Therefore, SAI/FIT India may bear the cost of verification of the first phase of applications and the verification process will be completed over a period of one year. For the applications received after 1st January, 2022, the schools may be charged fees for certifications.
4. The 54th meeting of Governing Body of Sports Authority of India vide Agenda Item No. 17, approved the empanelment of 14 agencies to execute Geo-Tagging of various Sports Facilities, Field Assessment, Certification and Similar works for SAI on Pan-India basis. Therefore, the verification and certificate award may be carried out by hiring a third-party agency, following due procedure from the agencies empanelled by SAI. The selected agency will undertake technology-based desktop assessment of schools applied for certification. Through selection of agency, Fit India Mission would get the claim verified and thereafter issue an online certificate.
5. The services from the agency shall include the development of assessment tool and subsequent verification of the information provided by the applicants through the desktop assessment. The estimated expense (based on the market survey) for the verification of each school (Operational cost) would be approximately Rs. 250 for the first phase and the fixed assessment tool development cost may be Rs 20 lacs. The fee amount for verification after 1st January, 2022 may be fixed in accordance with the rate for verification per school quoted by the

successful agency. Therefore, the total estimated expense for first one year (verification of applications received up to 31 Dec 2021) is provided below:

Particular	Estimated amount (Rs. in Cr)
Fixed cost for development-	0.20
Operational Cost @250 per schools	1.43 (for 57,000 schools approx.)
Tax @18%	0.29
Total	1.92

The proposal was placed before the PAC held on 27.08.2021 wherein it was recommended to place the same before the next DPAC for the approval of the following under the vertical head of PFSGC of Khelo India Scheme.

The above matter is placed before DPAC for budget allocation of Rs.1.92 Cr under PFSGC vertical of Khelo India scheme for verification of Fit India School 3 star and 5 star rating certificate (applications received upto 31.12.2021)

Agenda No. 10 - Grant for the procurement of Fencing equipment for High Performance Centres.

As per the minutes of the meeting of DPAC of Khelo India held on 06.11.2020 wherein the proposal for procurement of equipment of Fencing for 2 High Performance Centres (HPCs) at an estimated cost of Rs. 6.169 Crores was approved in-principle and it was decided that once the final estimated price is received from NSF, it will be placed before DPAC for approval.

In this regard, FAI had conducted the gap analysis at the above-mentioned centres and subsequently floated the PAC tenders on 13.05.2021. Consequently, FAI evaluated the technical and price bids of the OEMs and further recommended for price negotiation with them as the procurement is being done through PAC.

The price negotiation meeting was held on 27.06.2021 and final cost arrived upon is as follows:

High Performance Centres	Approved Estimate		Gap Analysis		Final prices obtained after completion of tendering process (In INR)
	No. of Fencers	Amount (In INR)	No. of Fencers	Estimated cost after GAP analysis (In INR)	
ASI Pune	50	6,16,90,000/-	50	1,70,06,602/-	1,75,87,992.72/-
SAG Kheda	50		50	1,80,66,250/-	1,85,92,969.02/-
Total	100	6,16,90,000/-	100	3,50,72,852/-	3,61,80,961.74/-

In view of the above, it is proposed that in accordance with the decision taken in the meeting of DPAC held on 06.11.2020, approval of final prices arrived after tendering amounting to Rs. 3.62 Crores (approx.) against the overall approved (in-principle) amount of Rs. 6.169 Crores for procurement of equipment at 2 HPCs (ASI Pune & SAG Kheda) may be accorded by the DPAC.

The proposal was placed before the PAC held on 27.08.2021 wherein it was recommended to place the same before the next DPAC for the approval of the following under the vertical Support to National/Regional/State Sports Academies of Khelo India Scheme.

In view of the above, the approval of DPAC is solicited for the sanction of Rs. 3.62 Crores (approx.) to Fencing Association of India (FAI) for procurement of Fencing Equipment for 2 HPCs, i.e. ASI Pune & SAG Kheda from the budget under the component 'Support to National/Regional/State Sports Academies'.

Supplementary Agenda Items for the Departmental Project Approval Committee (DPAC)

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1	Grant of Scholarships to the medal winners of Indigenous Games (04) for the F.Y. 2021-22.	PRITG	2
2	Empanelment of Sponsorship Agencies for Khelo India	KI Sectt	3
3	Financial assistance to ITBP towards proposal for development of adventure sports and winter games at Auli (Uttarakhand), Tihri/Rishikesh (Uttarakhand) and Leh (Ladakh)	Support to National/Regional /State Academies	4
4	Budget allocation of Rs. 1 Crore for waiving off Fit India Quiz registration fees	PFSGC	5
5	Approval of manpower for Talent Search and Development earlier approved by HPC	KI Sectt.	6
6	Extension of the human resource approved in DPAC meeting convened dated 15.10.2019 and 06.11.2020	KI Sectt	7-8
7	Budget Estimates, Financial Assistance to Host State/University and Roles and Responsibilities division of Khelo India University Games, 2021	ASC	9-10

Supplementary Agenda Item No 1: Grant of Scholarships to the medal winners of Indigenous Games (04) for the F.Y. 2021-22.

The DPAC vide its meeting dated 04.06.2019 had sanctioned scholarship to the medal winners of the four (04) existing Indigenous Games under Khelo India Scheme @ Rs. 10,000/- per month per athlete for a period of 01 year. Subsequently, DPAC vide its meeting dated 04.09.2020 approved the scholarships on similar lines for the F.Y.2020-21.

2. It is to be mentioned that as against 335 Medal winners only 283 Medal winners have been given the scholarships. The details of the number of medal winners' sanctioned & annual financial implications on account of scholarship are as under:

Sl. No	Sport Discipline	Maximum No. of Medal Winners	Category	Total Amount (In Rs.)
1	Mallakhamb	105	Medal winners in Sub Junior/ Junior Category in the National Championship.	Rs.1.26 Crore (Rs. 10,000/-* 105 *12 months)
2	Kalaripayattu	80		Rs. 0.96 Crore (Rs. 10,000/-* 80* 12 months)
3	Gatka	100		Rs.1.20 Crore (Rs. 10,000/-* 100 *12 months)
4	Thang-ta	50		Rs.0.60 Crore (Rs. 10,000/-* 50 *12 months)
Total		335 (Medal Winners)		Rs. 4.02 Crores

3. It is pertinent to note that scholarship amount of Rs. 84, 90,000/- (Rupees Eighty Four Lakh Ninety Thousand Only) has been released for the 1st quarter i.e. April- June'2021 of the current F.Y. 2021-22.

4. In this regard, it is submitted that Rs. 10 Crore has been projected for PRITG Vertical as a part of Khelo India Budget for the F.Y. 2021-22, which includes the total annual financial implication of Rs. 4.02 Crore towards the Scholarship of 335 Medal Winners.

The proposal was placed before the PAC held on 15.09.2021 wherein it was recommended to place the same before DPAC under the vertical head of "Promotion of rural/indigenous and tribal games" of the Khelo India Scheme:

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| <p>I. The ratification of an amount of Rs. 84, 90,000/- (Rupees Eighty Four Lakh Ninety Thousand Only) released during the 1st Quarter of the current F.Y. 2021-22.</p> <p>II. Grant of Scholarships to the medal winners of Indigenous Games (04) for the F.Y. 2021-22 subject to a maximum ceiling of 335 Medal Winners.</p> |
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Supplementary Agenda Item No 2 : Empanelment of Sponsorship Agencies for Khelo India

The Khelo India scheme has been launched with the twin objectives of mass participation and promotion of excellence in sports. In pursuit of the aforesaid objectives, the scheme inter-alia envisages encouraging private sector participation so as to harness the capability, management and expertise of private sector in strengthening and transforming the sports eco system.

In the context of above it is to be mentioned that Khelo India scheme aims to make events such as Khelo India Youth Games and Khelo India University Games which comes under Annual Sports Competition vertical, a self-sustaining model of excellence. Needless to mention that this presupposes a sustained collaboration with the corporate and businesses through suitable legal arrangements via standardization of documents and floating an RFP.

Corporate and businesses can extend their contribution in the form of sponsorship towards activities and various events of Khelo India, Fit India, SAI and MYAS. Corporate sponsorship can augment the funding for promoting sports culture in India and is also in compliance with the mandate of the scheme.

Annual Sports Competitions vertical under Khelo India Scheme can become a successful model which in future may also be outsourced so that entire event may be planned, executed & monetized by the sponsoring agencies.

In line with the standard practice as being followed for established events, it is proposed that agencies can be empanelled for monetizing the items of Khelo India Games or other events of MYAS/SAI by way of obtaining sponsorship from Corporate for such items. There will be a competition among the empanelled agencies for getting the rights of a particular item for obtaining sponsorships. The competition will be in terms of guaranteed sponsorship committed by the agency. In case of series of events to be organized, then rights of organizing such events can also be handed over to agency for generating sponsorship based on commitment made by them regarding minimum revenue for SAI.

In this regard, a Request for Empanelment (RFE) to empanel sponsorship agencies will be prepared and floated on the CPP Portal. Thereafter, a limited RFP will be floated to onboard a sponsorship agency who will be responsible for generating sponsorship or organizing events of Khelo India, Fit India, SAI and MYAS. The empanelment term of the agencies will be 3 years with an extension clause of another 2 years.

The Finance Committee (FC) in its 99th Meeting held on 02.09.2021 concurred with the proposal to empanel sponsorship agencies.

This is placed before DPAC for information:

Floating an RFE to empanel sponsorship agencies under the vertical head of Annual Sports Competitions of the Khelo India Scheme.

Supplementary Agenda Item No. 3 : Financial assistance to ITBP towards proposal for development of adventure sports and winter games at Auli (Uttarakhand) , Tihri/Rishikesh (Uttarakhand) and Leh (Ladakh)

The DPAC vide its meeting dated 5.10.2020 approved the following proposals from ITBP for financial assistance under “Annual Sports Competitions” vertical of the Khelo India Scheme:

S. No.	Particular	Location	Estimated cost	Approved cost
1	Purchase of equipment for Skiing	Auli (Uttarakhand)	4.60	4.60
2	Purchase of equipment for water sports	Tihri/Rishikesh (Uttarakhand)	6.91	6.91
3	Purchase of Ice Hockey equipment (Male)	Leh (Ladakh)	1.00	1.00
4	Purchase of Ice Hockey equipment (Female)	Leh (Ladakh)	0.67	0.67
Grand Total			13.18	13.18

2. In this regard, it is pertinent to note that as per the Gazette Notification dated October 14, 2017, under the “Annual Sports Competitions “ vertical of the Khelo India Scheme, funds may be sanctioned only for the recurring expenses and does not include non- recurring components such as purchase of equipments.

3. However, the “Support to National/Regional/State Academies” vertical of the Khelo India Scheme, has a non recurring component of Rs. 20 crore to fund critical infrastructure gaps including equipment in sports academies.

4. In view of the above, the approval of the DPAC is solicited for change of the vertical for the Financial assistance to ITBP towards proposal for development of adventure sports and winter games at Auli (Uttarakhand) and Leh (Ladakh) from “Annual Sports Competitions” to “Support to National/Regional/State Academies”.

The approval of DPAC is sought for:

Change of the vertical for financial assistance to ITBP towards proposal for development of adventure sports and winter games at Auli (Uttarakhand) , Tihri/Rishikesh (Uttarakhand) & Leh (Ladakh) from “Annual Sports Competitions” to “Support to National/Regional/State Academies”.

Supplementary Agenda Item No. 4 : Budget allocation of Rs. 1 Crore towards a payment to NTA against the waiving off Fit India Quiz registration fees

In order to propagate the message of Fit India among the school children and strengthen its presence in schools, a Fit India Quiz has been envisioned to involve school children across the country. Fit India Quiz is dedicated to the school students where students with interest in sports and fitness can participate and compete at state and national level. The DPAC in its meeting held on 19.05.2021 has approved Rs. 3.25 crores for the winning schools and students along with teachers and parents involved during the quiz and Rs. 1.75 crore for conduct of state round, development of web platform for state round, execution & production of web rounds, coordination with different stakeholders, promotional expenses for Fit India Quiz, etc. The registration and preliminary rounds were to be conducted by NTA, no cost to SAI, by directly collecting registration fees applicable from schools. The Minutes of the meeting is given at **Annexure- S4A**.

2. Initially NTA has offered to conduct the exam at a registration fee of Rs. 225 per student the proposal was concurred by the Finance Committee in its 98th meeting, no cost to SAI, and the approval of Hon'ble Chairman Governing Body was obtained on file. Subsequently, the Fit India Quiz was launched on 01.09.2021. The registration process is open from 01.09.2021 to 30.09.2021.

3. As per the feedback received from various state governments, state wise nodal officers, schools, education boards and other stake holders, many of the schools and students were finding it difficult to make payment of Rs.225, specially the students studying in government schools and consequently, the number of students nominated by the schools during first one week was below par. In view of the above, efforts were made at higher level to reduce the registration fees charged by NTA and after due deliberations NTA has reduced the fees to Rs. 50/- per candidate registered with the revised scope of work (copy of the letter from NTA is given at **Annexure- S4B**). As per the revised scope of work, for reducing the cost to bare minimum, Artificial Intelligence (AI) tools will be used in place of human proctors for monitoring the test real time and the test will be delivered only in the form of online mode on mobile phones.

4. Accordingly, the revised approval on file was obtained from Hon'ble Minister/Chairman GB SAI for accepting the offer of NTA and further waiving off the registration fees for the targeted number of students i.e. 2 Lakh students from 1 lakh schools by bearing the cost of registration fee by Fit India Mission. Financial implication for facilitating free registration is Rs. 1 Crore subject to actual number of students availing free registration facility. The revised registration fees structure has been already implemented on 11.09.2021.

5. In view of the above, the proposal is submitted for budget allocation of Rs. 1 Crore under PFSGC vertical of Khelo India Scheme for waiving of the Fit India Quiz Registration fees of 2 lakh students from 1 lakh schools.

Approval of DPAC is solicited for budget allocation of Rs. 1 Crore under PFSGC vertical of Khelo India Scheme towards the payment to NTA in view of waiving of the Fit India Quiz Registration fees of 2 lakh students from 1 lakh schools.

Supplementary Agenda Item No. 5 : Approval of manpower for Talent Search and Development earlier approved by HPC

Under Khelo India Scheme, High Powered Committee (HPC) was constituted with the members as: DG, SAI (Chairman), Eminent Sportspersons (3 members), Eminent Coaches (2 members), Representative of Indian Olympic Association, Representative of MYA&S and Sports Science Expert.

The mandate of the committee is to finally select the players who clear the age verification test under the Scheme of Khelo India. The HPC inter-alia is entrusted with the responsibility of managing, monitoring and ensuring the effective implementation of Talent Identification and Development through long Term Athlete Development under the Scheme.

HPC held on 19.02.2019 approved the engagement of manpower for Khelo India on coterminous basis.

In order to have a uniform procedure for engaging human resource on contract for various verticals of Khelo India, it is proposed that in future all such proposal shall be placed before DPAC. Hence, the following manpower approved and engaged vide HPC dated 19.02.2019 is placed before DPAC for approval.

S.No	Designation	Post approved by HPC	Actual Engagement at present	Monthly Remuneration
1	General Manager	1	NA	2 Lakh-3 Lakh
2	Sr. Manager	8	1	1.5 Lakh – 2 Lakh
3	Sr. Consultant	2	NA	1.5 Lakh – 2 Lakh
4	High Performance Manager	10	2	2 Lakh- 3 Lakh
5	Manager	6	4	1 Lakh – 1.5 Lakh
6	Consultant	2	1	1 Lakh – 1.5 Lakh
7	Assistant Manager/YP (L) - 02	15	15	45,000/- 60,000/-
8	Account Assistant	29	15	20,000/- 25,000/-
9	DEOs	20	20	24,972/-
10	MTS	4	3	13,330/-
Total		97	61	

In order to ensure the optimum utilization of manpower, bare minimum required only hired against the sanction accorded which is given in the above table. It is also felt that the overall work shall increase in the coming time, hence manpower requirement would be more. It is proposed that the sanctioned manpower approved vide HPC held on 19.02.2019 may be approved by DPAC for a period upto 31.03.2023 for which engagement shall be made only on need basis.

The approval of DPAC is sought for the manpower engagement based on the approval of 05th HPC upto 31.03.2023.

Supplementary Agenda Item No. 6 : Extension of the engagement of human resource approved in DPAC meeting convened dated 15.10.2019 and 06.11.2020

Sports Authority of India has been entrusted with the responsibility of implementation of 8 verticals of the Khelo India Scheme. Accordingly, DPAC vide its meeting dated 15.10.2019 and 06.11.2020 approved the engagement of human resource for various verticals of Khelo India as mentioned below:

A: DPAC dated 15.10.2019

S.No	Designation	Total Sanction	In Position	Vertical	Salary Scale	Period of Approval
1	Junior Consultant	11	10	Sports for Women- 03 Khelo India State Centres- 01 FIT India Secretariat 04 Khelo India Secretariat- 01 Annual Sports Competition- 02	Rs. 75,000/- - Rs. 100000/-	15.10.2019 - 14.10.2021
2	Young Professional	13	12	Promotion of Sports among person with disability And Promotion of Rural/Indigenous and Tribal Games- 02 Khelo India State Centres- 02 Infra Division- 1 FIT India Secretariat – 01 Khelo India Secretariat- 04 Annual Sports Competition- 03	Rs. 40,000/- - Rs. 60,000/-	15.10.2019 - 14.10.2021

B: DPAC dated 06.11.2020

S.No	Designation	Total Sanction	In Position	Vertical	Salary Scale	Period of Approval
1	High Performance Director	1	1	SLKIC	Rs. 1,50,000/- - Rs. 2,00,000/-	06.11.2020 - 05.11.2021
2	Junior Consultant	7	0	SLKIC	Rs. 75,000/- - Rs. 100000/-	06.11.2020 - 05.11.2021
3	Young Professional	7	6	SLKIC	Rs. 50,000/-	06.11.2020 - 05.11.2021

It is to be noted that several initiatives have been undertaken under various verticals/divisions of Khelo India. Besides, it is pertinent to note that Khelo India Youth Games 2021, Haryana and Khelo India University Games 2021, Karnataka is planned to be organized in the months of February 2022 and March 2022 respectively.

Further, under the SLKIC vertical of the Khelo India Scheme, 24 KISCES and 360 KICs have already been notified and several other proposals from the states for KISCES and KICs are also under examinations. In this regard, it is also pertinent to mention that this vertical is implemented in close coordination with States/UTs and involve works such as analyzing DPRs, settlement of utilization Certificates, sports science and technical supervision, ensuring quality equipment is procured timely, doing viability gap assessment, finalizing equipment procurement, manpower deployment, regular monitoring, liaison with States, etc.

In order to ensure the optimum utilization of manpower, bare minimum required only hired against the sanction accorded which is given in the above table. It is also felt that the overall work shall increase in the coming time, hence manpower requirement would be more. It is proposed that the sanctioned manpower approved vide 06.11.2020 and 15.10.2019 may be extended upto 31.03.2023 for which engagement shall be made only on need basis.

The proposal was placed before the PAC held on 15.09.2021 wherein it was recommended to place the same before DPAC of the Khelo India Scheme for the approval of:

Extension of the human resource approved in DPAC meeting convened dated 15.10.2019 and 06.11.2020 under the Khelo India Scheme upto 31.03.2023

Supplementary Agenda Item No. 7 - Budget Estimates, Financial Assistance to Host State/University and Roles and Responsibilities division of Khelo India University Games (KIUG) Karnataka, 2021

Under the component 'Annual Sports Competition' (ASC) of Khelo India Scheme, 4 editions of Khelo India Games namely; (i) Khelo India School Games New Delhi, 2018 (ii) Khelo India Youth Games Maharashtra, 2019 (iii) Khelo India Youth Games Assam, 2020 (iv) Khelo India University Games Odisha, 2020 have been successfully conducted so far. Further, the next edition of Khelo India Youth Games (KIYG) is scheduled to be held in the Host State of Haryana.

2. Furthermore, the 2nd edition of Khelo India University Games is planned to be conducted in Karnataka in 2021. Jain University, Bengaluru has been announced as the Host University for the Khelo India University Games Karnataka, 2021.

3. Pursuant to the distribution of roles and responsibilities amongst Sports Authority of India (SAI), Govt. of Karnataka, Jain University and National Sports Federations (NSFs) (**copy of the roles and responsibilities matrix placed at Annexure S7**), the budget estimates of Khelo India University Games Karnataka, 2021 have been prepared as follows:

Proposed Budget of KIUG Karnataka, 2021				
S.No.	Functional Areas/Items of Expenditure	Actual Expenditure of MYAS/SAI for KIUG 2020	Estimated Budget of KIUG 2021	Total Estimated Budget of KIUG 2021
1	Event Operations (Responsibility of Host State with Funding from MYAS/SAI)			
	Accommodation, Catering and Transportation	6.21	0	17.54
	Opening Ceremony	2.97	5.00	
	Operations	2.83	3.11	
	Venue Overlays	5.29	5.50	
	Sports Presentations	0.70	0.95	
	Spectator Engagement	1.33	1.46	
	ICT Hardware	1.38	1.52	
	Sub Total (A)	20.71	17.54	
2	Event Operations (Responsibility of SAI)			
	Accreditation	0.16	0.22	1.95
	Branding	1.36	1.36	
	Design Agency	0.13	0.13	
	Media Operations	0.24	0.24	
	Sub Total (B)	1.89	1.95	
	Total (A+B)	22.60	19.49	
3	Sports Kit	4.25	4.80	15.48
4	Technical Conduct	3.88	4.23	
	Fee for Technical Officials, Competition Manager, SSVs	0.77	0.85	

Proposed Budget of KIUG Karnataka, 2021				
S.No.	Functional Areas/Items of Expenditure	Actual Expenditure of MYAS/SAI for KIUG 2020	Estimated Budget of KIUG 2021	Total Estimated Budget of KIUG 2021
	Travel grant to Technical Officials, Competition Managers	0.80	0.88	
	Uniform to Technical Officials	0.51	0.56	
	Hiring of TSR	1.40	1.54	
	Other Misc. expenses	0.40	0.40	
5	Administrative Expenditure	1.30	1.30	
6	Publicity & Advertisement	1.65	1.65	
7	Dope Control	0.59	0.50	
8	Broadcast	0	3.00	
Sub Total (C)		11.67	15.48	15.48
Grand Total (A+B+C)		34.27	34.97	

	Lump sum amount taken as per previous expenditure
	Multiplying Factor of 1.23 (7290/5969) with 10% increase- 7290&5969 indicates number of athletes, coaches, support staff etc. in Karnataka Games & Odisha Games respectively.
	On the basis of last year expenditure
	10% increase from expenditure of previous edition

4. In addition to the above, it is to be noted that the above budget estimate is exclusive of the budget requirement for the budget item Accommodation, Catering and Transportation.

5. The above-mentioned budget estimates of **Rs. 34.97 Crores towards the conduct of KIUG 2021** was placed before PAC on 15.09.2021 which recommended to place the agenda before DPAC for approval. Further, it is also proposed that a single execution agency should be appointed by the state after due process on the pattern of Khelo India University Games 2020. The single agency will assist state & SAI to execute their respective responsibilities.

6. Further, it is also pertinent to note that the above-mentioned budget estimates are inclusive of the Production & broadcasting cost of Rs. 3 Crores (lump sum).

7. In addition to above, it is proposed that SAI may be authorized to enter into agreement with the Host state on the roles& responsibilities of SAI and Govt. of Karnataka.

The proposal was placed before the PAC held on 15.09.2021 wherein it was recommended to place the same before DPAC under the vertical head of "Annual Sports Competitions" of the Khelo India Scheme:

The approval of DPAC is sought for:

- Distribution of roles and responsibilities amongst SAI, Host State, Host University and NSFs on similar lines of Khelo India University Games 2020.
- Budget Estimates of Rs. 34.97 Crores towards the conduct of KIUG 2021.