

52nd Governing Body Meeting Friday, 13th March, 2020

Annexure

Sports Authority of India

New Delhi

INDEX

Annexure No.	Particulars	Page No.		
1.	Minutes of the 51 st GB Meeting held on 30 th October, 2018	1-7		
II.	Details of Sports Disciplines of NCOEs	8		
III.	Financial Norms of NCOEs	9		
IV.	Details of the Manpower proposed for 13 NCOEs	10-12		
V.	List of STCs	13-14		
VI.	Details of existing STCs Norms	15		
VII.	Cadre-wise post with distribution	16-23		
VIII.	Financial implication of Cadre Restructuring	24-32		
IX.	List of dying cadre	33-34		
X.	List of surrendered posts	35		
XI.	List of additional posts	36-37		
XII.	Statement showing sanctioned posts, proposal approved by GB and a new proposal	38-41		
XIII.	List of post proposed for outsource	42		
XIV.	Details of Rolling Posts	43-49		
XV.	Copy of Office Order No.30/2020 dated 31.01.2020 in r/o Out of Turn Promotion in Coaching Cadre - Ms. Rani Rampal, D/o Sh. Ram Pal	50		
XVI.	Copy of advertisement for filling up 19 posts of AD	51-54		
XVII.	Copy of Office Order No. 296/2019 dated 27.11.2019 w.r.t. Re-			
XVIII.	Designation of the Post of Senior and Junior Hindi Translator			
XIX.	Minutes of 75 th Meeting of Executive Committee of NSDF	57-62		
XX.	List of identified Schools at Rural Jaipur List of required items to be progued for Schools at Rural Jaipur	63		
	List of required items to be procured for Schools at Rural Jaipur List of equipment recommended by the Committee for athletes of Khelo	64		
XXI.	India Academies and NCOEs	65-67		
XXII.	Status of procurement of Sports Science Equipment for 13 NCOEs	68		
XXIII.	Status of On-going Infrastructures Project under Khelo India Scheme, NSF and NSDF	69-75		
XXIV.	Status On-going Infrastructure work under Capital Head of SAI	76		
XXV.	Hostel approved by MYAS under Khelo India Scheme/NSDF	77-78		
XXVI.	Orders related to make Sports Infrastructure accessible for sportspersons	79-82		
XXVII.	Signed copy of agreement executed between SAI and IT Department	83-92		
XXVIII.	List of tests and rates for Sports Science Testing and Evaluation of Athletes across India	93-101		
XXIX.	LOI - M/s Adidas India Marketing Pvt. Ltd. to supply sports apparel for requirements of Khelo India Games and SAI NCOEs	102-104		

एस. एस. छाबड़ा, भा.व.से. सचिव S. S. CHHABRA, 1 F S Secretary



No.2/7/Coord./51st GB/2018

8th November, 2018

Sub: 51st Meeting of the Governing Body of Sports Authority of India (SAI) - Circulation of Minutes thereof.

Kindly find enclosed a copy of the Minutes of the 51st Meeting of the Governing Body of Sports Authority of India held on 30th October, 2018 at Hotel Ashok, New Delhi under the Chairmanship of Col. (Retd.) Rajyavardhan Singh Rathore, Hon'ble Minister of State (I/C) for Youth Affairs & Sports/Chairman, Governing Body, SAI, for your kind perusal please.

Hindi version will follow shortly.

(S. S. Chinabra)
Secretary, SAI/
Member Secretary, GB, SAI

Encl: As above

To

The Members of the Governing Body of SAI

Copy to:

- 1 PS to Hon'ble MOS(I/C), YA&S/Chairman, Governing Body, SAI
- 2 PS to Secretary (Sports), MYAS/Vice Chairman, Governing Body, SAI
- 3 The Heads of SAI Regional Centres/Academic Institutions
- 4 All Officers upto the level of Director and above in SAI Head Office/All Stadia Administrators
- 5 AD to DG, SAI

MINUTES OF THE 51st MEETING OF THE GOVERNING BODY (GB) OF SPORTS AUTHORITY OF INDIA (SAI) HELD ON 30.10.2018 AT 10:00 AM AT HOTEL ASHOK, NEW DELHI.

The 51st Meeting of the Governing Body (GB) of Sports Authority of India (SAI) was held on 30.10.2018 at 10:00 am under the Chairmanship of Col. (Retd.) Rajyavardhan Singh Rathore Hon'ble Minister of State (I/C) for Youth Affairs & Sports.

- 2. The list of participants is placed at Annexure I.
- 3. At the very outset, the Member Secretary, Governing Body welcomed the Chairman, the Members and all the participants. The Hon'ble Minister also extended warm welcome and thanked the Members of the Governing Body for their participation. Thereafter, with the permission of the Chair, the Agenda Items were taken up for discussion.

Agenda Item No. 1: Confirmation of Minutes of the 50th GB meeting held on 4th July, 2018

The Minutes of the 50th meeting of the Governing Body of SAI held on 4th July, 2018 were confirmed

Agenda Item No. 2: Action Taken Report on the decisions taken in the 50th GB meeting held on 4th July, 2018

The GB noted the actions taken on the major decisions taken in 50th GB meeting held on 4th July, 2018. However, while discussing the Action Taken Report following suggestions were made:

- Regarding Change of name of Sports Authority of India, it was advised by Mr. Salwan, Member GB that there is need to apply to Registrar of Trademarks as well for the same, which also has a check list required for the purpose. It was also advised by the Chairman that we would need to decide whether the name should be 'Sports India' or 'Sport India'.
- On Restructuring Target Olympic Podium Scheme (TOPS), it was expressed by the representative of Ministry of Finance that SAI must ensure any contractual recruitment should be in accordance with the rules of Govt. for such hiring. DG, SAI suggested for SAI to attract best talent in sports administration, there was a need to pay as per market rate. DG SAI informed that SAI had been engaging foreign coaches on higher salary without any sanctioned posts upto US\$15000. Secretary (Sports) stated that it has been permitted since it is the part of duly approved scheme of National Sports Federation (NSF) by Government of India. DG, SAI further informed that SAI currently has more than 100 vacancies under group-A category. The Chairman suggested that a

Page 1

Minutes of the Meeting: 51st Governing Body

proposal in this regard could be prepared with full justification for permitting SAI to engage the best sports administrators on market rates for consideration of the Cabinet. The GB resolved that this may be done at the earliest.

• Regarding Up-gradation of Shooting Range Equipment, the GB was informed that the proposal is pending as funds need to be provided by the MYAS. The Chairman stated that at least one arena of Olympic standards must be developed for instilling confidence in our athletes and also for enabling invitation from other countries practice in Delhi in the winter months when adverse conditions prevail in many parts of the world. The Chairman suggested that existing equipments when replaced should be shifted to some other Shooting Ranges in the country to ensure optimal utilisation of the same.

Agenda Item No. 3
Approval of Annual Accounts of SAI for the year 2017-18

The proposal was approved. AS & FA suggested that interest accrued, if any on unspent balance under a scheme should be shown as funds under the same scheme.

Agenda Item No. 4
Approval of Annual Report for the year 2017-18

The proposal is approved.

Agenda Item No. 5 Redevelopment of Jawahariai Nehru Stadium on PPP Model

DG, SAI apprised the GB about the progress in Redevelopment of J.N. Stadium on PPP Model in consultation with NITI Aayog. The proposal is approved in principle. It was informed by the Chairman, GB that the proposal will be sent to the Cabinet for consideration before any further action is initiated.

Agenda Item No. 6 Corporate Social Responsibility (CSR) Partnership

The proposal is approved. It was decided that SAI will follow a transparent procedure while inviting proposals. A detailed Expression of Interest (EoI) will be floated on SAI website after pre-bid meeting conducted with prospective partners. The EoI will have all the details such as scope of work, procedure, eligibility criteria, evaluation matrix etc. for selection of appropriate CSR partner to support one or more areas of sports activities/ development. The evaluation will be done by the committee headed by DG, SAI, constituted with the approval of Chairman, Governing Body of SAI.

Page 2

Minutes of the Meeting: 51st Governing Body

Agenda Item no. 7 Increase in delegated financial powers of DG, SAI

It was informed in the meeting that delegation of powers to DG, SAI was made in 2008-09 and hence it is felt necessary to enhance the financial power of DG keeping in view the time gap and for smooth functioning of the Organisation. Dr. M.P. Ganesh also supported by saying that "for the last two years I could not buy a proprietary item through SAI of 82.00 lakhs and lots of criticism from all angles due to lack of insufficient delegated powers". He further suggested that "whosoever is the authority, the powers be enhanced so that proprietary items could be got in time, otherwise there is no point in running such scheme".

The proposal is approved. Secretary (Sports) and AS&FA, MYAS suggested that SAI should ensure the proposal is in conformity with the guidelines issued by the Ministry of Finance, Government of India for such delegation.

Agenda Item No. 8 Waiver and refund of Booking Charges of SAI Stadia

- a) Women's World Boxing Champion waiver of booking charges. The proposal is approved.
- b) CISF Annual Programme Refund of Booking Charges. The proposal is approved.

GB also resolved that powers of waiver of booking charges of SAI Stadia for similar events should be vested with the Chairman, GB.

Agenda Item No. 9 Adoption of School under Akhara Scheme of NSTC

The proposal is approved.

Agenda Item No. 10 Development of Khelo India Fitness Mobile Application

The proposal is ratified. However, it was suggested that data so collected should be shared with the State Governments as Sports is a State subject to create fitness and creativity of sports amongst the children and youth.

Agenda Item No. 11 Amendment in the Recruitment Rule for the post of Assistant Director

The proposal is approved. The Chairman, GB was of the opinion that 70% weightage for marks scored by the candidates in UPSC Exam needs to be relooked. He suggested that all such shortlisted candidates should be treated at par and subjected to the Aptitude/Skill/Psychometric tests/Personality assessment by SAI for selection. The percentage of Interview could be limited to 20%.

Minutes of the Meeting: 51st Governing Body

Page 3

an

Agenda Item no. 12 Recruitment in Khelo India/ TOPS Secretariat

As noted in Action Taken Report of restructuring Target Olympic Podium Scheme (TOPS)

Supplementary Agenda Issue relating to Coach Development

The proposal is approved.

Other Points discussed during the meeting with the permission of Chair

- Medical/CGHS to SAI employees: Dr. M.P. Ganesh, Member GB suggested that the medical facilities should also be provided to the retired pensioners of Sports Authority of India. DG, SAI informed that SAI is exploring various options in this regard.
- Appointment of Coaches in Administrative Cadre: Dr. M.P. Ganesh also raised the issue that Coaches are not being recruited in Administrative Cadre though there exists the provisions in Recruitment Rules of 10% reservation to the post of Deputy Director. DG, SAI informed that SAI is seized of the matter and action is being taken.

The meeting ended with a Vote of Thanks to the Chair

A. In Attendance:

- 1. Col. Rajyavardhan Singh Rathore, MoS In Chair
- 2. Shri Rahul Bhatnagar, Secretary (Sports), MYAS
- 3. Dr. A.K. Dubey, Secretary (Youth Affairs), MYAS
- 4. Ms. Neelam Kapur, Director General, SAI
- Shri Inder Dhamija, Joint Secretary (Sports), MYAS
- 6. Shri Pankaj Rag, Joint Secretary (Development), MYAS
- 7. Ms. Kiran Soni Gupta, AS & FA, SAI
- 8. Shri Gagan Narang
- 9. Ms. Shiny Wilson
- 10. Ms. N. Kunjarani Devi
- 11. Shri M P Ganesh
- 12. Shri Abhishek Yadav
- 13. Shri Vijay Lokapally, Journalist
- 14. Shri Sushil Dutt Salwan, Advocate, Supreme Court of Indla
- 15. Shri Viren Rasquinha
- 16. Prof. Dilip Dureha, Vice Chancellor, LNIPE
- 17. Shri S.S. Chhabra, Member Secretary, GB

B. Representatives:

- 1. Shri Pankaj Singh, FICCI
- 2. Shri M K Kejriwal, JS, Higher Education
- 3. Ms. Renu Sarin, Director, Expenditure
- 4. Maj. Gel. Dilawar Singh, PHDCCI
- 5. Dr. Gureep Singh, AIU

C. Others:

- 1. Ms. Sunita Saxena, US, Deptt. of Expenditure
- 2. Shri Dayanand, Dy. Secretary, MYAS
- Shri SPS Tomar, Dy. Secretary, MYAS
- 4. Shri A K Yadav, Dy. Secretary, MYAS
- 5. Shri A K Patro, US, MYAS
- 6. Shri A K Singh, US, MYAS
- 7. Shri Vinod Kumar, US, MYAS
- 8. Shri Onkar Kedia, SDG, SAI
- 9. Shri Sandip Pradhan, SDG, SAI
- 10. Shri S N Gupta, CVO, SAI
- 11. Shri Anjan Kumar Mishra, ED (Fin.), SAI
- 12. Shri Sanjay Saraswat, RD (Pers.), SAI
- 13. Shri sanjeev Sharma, Director (GAD), SAI

any

- 14. Col. Rajagoplan, CEO, TOPS
- 15. Shri Sanjeev Baranwal, Director (Infra), SAI
- 16. Shri P. Giri Rao, Director (Fin.) SAI
- 17. Shri Parveen Suri, Dy. Director (Stadia), SAI
- 18. Shri M S Varguese, Dy. Director (Coaching)
- 19. Shri P K Raghav, Administrator, JNS
- 20. Ms. Hinika Chaudhuri, Head of Communication

D. Could Not Attend:

- 1. Shri Rajeev Mehta, Secretary General, IOA
- 2. Shri Pramod Kumar Das Additional Secretary (Expenditure)
- 3. Shri Pankaj R. Patel, President, FICCI
- 4. Shri Anil Khaitan, President, PHD CCI
- 5. Professor Furgan Qamar, Secretary General, AlU
- 6. Shri Kewal Kumar Sharma, Secretary, Deptt. of Higher Education
- 7. Shri Robert Shet Kintong, Joint Secretary (Coord.), MEA
- 8. Shri Chetan Chauhan
- 9. Ms. Jwala Gutta
- 10. Mrs. Ashwini Nachappa
- 11. Shri B.V.P Rao, Sports Admn.
- 12. Shri Siddhartha Upadhyay, Director, STAIRS Foundation
- Dr. Ishwar Acharya, Director, Central Council of Research in Yoga and Naturopathy

Minutes of the Meeting: 51st Governing Body

Page 6

an

List of NCOEs (Discipline wise)

SN	Name of the NCOE's	Discipline				
1	Alleppey	Rowing, Kayaking & Canoeing				
2	Thiruvananthapuram	Athletics, Cycling, Football, Taekwondo, Volleyball				
3	Aurangabad	Archery, Athletics, Boxing, Fencing, Hockey (G), Weightlifting				
4	Mumbai	Athletics, Hockey (G), Kabaddi, Wrestling				
5	Bengaluru	Athletics, Hockey, Judo, Volleyball, Weightlifting				
6	Bhopal	Athletics, Boxing, Hockey, Judo, Wushu				
7	Chandigarh	Regional Centre under construction, to be decided later.				
8	Dharamshala	Athletics (G), Kabaddi (G), Kho-Kho (G)				
9	Guwahati	Archery, Athletics, Boxing, Cycling, Fencing, Football, Taekwondo				
10	GandhiNagar	Athletics (Para), Badminton (Para), Handball, Kabaddi, Power lifting (Para), Swimming (Para)				
11	Imphal	Archery, Athletics, Cycling, Fencing, Football, Hockey, Weightlifting, Wushu,				
12	Itanagar	Boxing, Weightlifting, Wushu				
13	Jagatpur	Rowing, Kayaking &Canoeing				
14	Kolkata	Archery Athletics Gymnastic Hockey (G) Table Tennis				
15	Lucknow	Athletics Hockey Taekwondo Weightlifting, Wrestling (G)				
16	Patiala	Athletics, Cycling, Fencing, Hockey (G), Judo, Taekwondo, Weightlifting				
17	Rohtak	Boxing				
18	Sonepat	Archery, Athletics, Hockey, Kabaddi, Wrestling				
19	J.N Stadium New Delhi	Athletics (Pole Vault)				
20	IG Stadium New Delhi	Cycling, Gymnastic				
21	Dr. SPMSPC,	Swimming				
	New Delhi					
22	MDCNS, New Delhi	Hockey				
23	Dr. KSSR, New Delhi	Shooting				

Financial Norms of NCOEs

SN	Head of Expenditure	Average Annual Exp. Per Athlete for Residential Athletes (Amount in Rs.)	Average Annual Exp. Per Athlete for Non-Residential Athletes (Amount in Rs.)
1.	Lodging (hostel cleaning, staff, consumables, electricity, water and routine maintenance of fixtures and fittings, Linen cleaning etc.)	10000	-
2.	Boarding Exp. (Unlimited high quality meals, supplementary diet and staffing cost) (Rs. 375/- daily for 160 days)	120000	-
3.	Sports Kit	20000	20000
4.	Competition & Exposure Visits (Travel, Lodging boarding, Consumable etc.)	50000	50000
5.	Educational Exp. (Including tuition, tutor and books)	10000	10000
6.	Miscellaneous & contingencies (to be spent on treatment of Athletes only for their treatment, sport or contingencies)	5000	5000
	TOTAL -	215000	85000

Manpower proposed for 13 NCOEs

S.	Designation/Post	Total Vacancy	Place of Deployment	Monthly
No.				remuneration
1.	Anthropometrist	Anthropometrist (Grade II) – 12	Aurangabad – 2, Bhopal – 2, Gandhinagar – 2, Guwahati – 2, Imphal – 2, Lucknow – 2, Kolkata – 2,	60,000/- to 80,000/-
		Anthropometrist (Grade I) – 13	Rohtak 2, Sonepat 2, Trivandrum 2, Patiala 1, Bangalore 2, HO-2	40,000/- to 60,000/-
2.	Exercise	Exercise Physiologist	Aurangabad – 3, Bhopal – 3,	80,000/- to
	Physiologist	(Grade III) – 11	Gandhinagar - 3, Guwahati - 3,	1,00,000/-
		Exercise Physiologist	Imphal - 3, Lucknow - 3,	60,000/- to
		(Grade II) – 14	Kolkata – 2, Rohtak – 3, Sonepat – 3, Trivandrum –3	80,000/-
		Exercise Physiologist	Patiala - 2, Bangalore -2,	40,000/- to
		(Grade I) - 12	HO-3,	60,000/-
3.	Strength &	Strength &	Aurangabad – 5, Bhopal – 5,	1,00,000/- to
	Conditioning	Conditioning Expert	Gandhinagar - 5, Guwahati -5,	1,50,000/-
	Expert	(Lead) – 13	Imphal-5, Lucknow-5,	, ,
			Kolkata - 5, Rohtak - 5,	
		Strength &	Sonepat - 5, Trivandrum - 5,	60,000/- to
		Conditioning Expert (Grade II) – 54	Patiala - 7, Bangalore -5, HO-5,	80,000/-
4.	Biomechanist	Biomechanist	Patiala - 2, Bangalore -1	1,00,000/- to
		(Lead) – 1		1,50,000/-
		Biomechanist		60,000/- to
		(Grade II) – 2		80,000/-
5.	Psychologist	Psychologist	Patiala – 2,	80,000/- to
		(Grade III) – 1	Bangalore - 2	1,00,000/-
		Psychologist		60,000/- to
		(Grade II) – 2		80,000/-
		Psychologist		40,000/- to
· · · · · · · · · · · · · · · · · · ·	<u> </u>	(Grade I) – 1		60,000/-

S.	Designation/Post	Total Vacancy	Place of Deployment	Monthly
No.				remuneration
6.	Biochemist	Biochemist	Patiala 1, Bangalore - 1	60,000/- to
		(Grade II) - 2		80,000/-
7.	Sports Medicine	1	Aurangabad – 1, Bhopal – 1,	1,00,000/- to
	Doctor	Doctor (Lead) – 11	Gandhinagar – 1, Guwahati – 1,	1,50,000/-
			Imphal – 1, Lucknow – 1,	
			Kolkata – 1,	
		Sports Medicine	Rohtak – 1, Trivandrum –1,	60,000/- to
		Doctor (Grade II) - 1	Patiala - 1, Bangalore -1,	80,000/-
		, , ,	HO-1	30,000/-
8.	Physiotherapist	Physiotherapist	Aurangabad 4, Bhopal 4,	60,000/- to
	+	(Grade II) – 13	Gandhinagar – 3, Guwahati – 4,	80,000/-
		•	Imphal - 4, Lucknow - 4,	
			Kolkata – 2,	
		Physiotherapist	Rohtak - 4, Sonepat - 4,	40,000/- to
		(Grade I) - 38	Trivandrum – 4,	60,000/-
			Patiala – 5, Bangatore -5,	
			HO-4,	
9.	Masseur/	Masseur/Masseuse	Aurangabad – 6, Bhopal – 6,	35,000/-
	Masseuse	(Grade II) – 78	Gandhinagar - 6, Guwahati -6,	
			Imphal - 6, Lucknow - 6,	
			Kolkata - 6, Rohtak - 6,	
			Sonepat - 6, Trivandrum - 6,	
			Patiala - 6, Bangalore -6, HO-6,	
10.	Pharmacist	Pharmacist	Aurangabad – 1, Bhopal – 1,	25,000/-
		(Grade I) - 13	Gandhinagar – 1, Guwahati – 1,	
			Imphal – 1, Lucknow – 1,	
	[Kolkata – 1, Rohtak – 1,	
			Sonepat - 1, Trivandrum -1,	
<u>-</u> -			Patiala – 1, Bangalore -1, HO-1	
11.	Nursing Assistant	Nursing Assistant	Aurangabad - 3, Bhopal - 3,	25,000/-
		(Grade I) – 39	Gandhinagar – 3,	
			Guwahati – 3,	
			Imphal - 3, Lucknow - 3,	
			Kolkata – 3,	
			Rohtak - 3, Sonepat - 3,	
			Trivandrum -3	
			Patiala – 3, Bangalore – 3, HO-3	

S. No.	Designation/Post	Total Vacancy	Place of Deployment	Monthly remuneration
12.	Lab Technician	Lab Technician for	Aurangabad – 1, Bhopal – 1,	25,000/-
	for Medical Labs	medical labs	Gandhinagar – 1, Guwahati – 1,	
		(Grade I) 13	Imphal – 1, Lucknow – 1,	
			Kolkata – 1,	
		<u> </u>	Rohtak – 1, Sonepat – 1,	
			Trivandrum –1	
			Patiala - 1, Bangalore -1,	
		İ	HO-1,	
13.	Lab Technician	Lab Technician	Aurangabad – 1, Bhopal – 1,	35,000/-
	for Medical Labs	(Grade II) – 24	Gandhinagar - 1, Guwahati - 1,	
			Imphal - 1, Lucknow - 1,	
•		(Hypoxic Chamber:	Kolkata - 1, Rohtak - 1,	
		Patiala – 2,	Sonepat – 1, Trivandrum –1	
		Bangalore - 2	Patiala – 6, Bangalore – 7,	
		Biomechanics:	HO-1	
		Patiala – 2,		
		Bangalore – 2)		

LIST OF STC's

SN	STC	RC	Res. Trainees	Non - Res. Trainees
 1	STC Madikeri		60	0
┝╌			85	25
3	STC Vishakhapatnam STC Eluru		10	0
4	STC Kurnool	RC -	73	5
5	STC Dharwad	Bengaluru	72	18
6	STC Hyderabad	<u> </u>	125	90
$\frac{3}{7}$	STC-Bangalore		55	15
8	STC JABALPUR		40	55
9	STC TIKAMGARH	ľ	0	15
10	STC RAIPUR	RC Bhopal	70	0
11	STC DHAR	1.00 2	90	39
12		†	80	5
13	STC KARGIL		50	15
14	STC BILASPUR	1	50	10
15	STC JAMMU	RC	40	80
16		Chandigarh	100	35
17	STC LUDHIANA]	60	25
18	STC MASTAUNA SAHIB	1	90	115
19	STC Alwar		60	65
20	STC Jodhpur	RC Jaipur	45	35
21	STC Jaipur	†	55	45
22	STC GOLAGHAT	 	60	30
23	STC KOKRAJHAR	1, 1	228	45
24	STC NAHARLAGUN	1	85	35
25	STC NAMCHI	RC Guwahati	50	40
26		1	200	40
27	STC TINSUKIA	-	80	25
28	STC AIZAWL		195	35
29	STC UTLOU		95	40
30	STC DIMAPUR	RC Imphal	65	10
31	STC Imphal	1	155	95
32	STC PATNA		25	15
33			30	0
34		1	20	0
35		DOW:	20	20
36	****	RC Kolkata	120	60
37		1	95	13
38		1	25	0
39		-	35	15

	1	Г		
40	STC HAZARIBAGH	-	120	10
41	STC AGARTALA]_	83	85
42	STC SUNDARGARH		90	35
	STC PORT BLAIR -		40	70
43	Car Nicobar	-		
44	STC BOLPUR	_	40	50
45	STC RANCHI		120	115
46	STC Varanasi]	87	35
47	STC Bareily	Ļ	50	20
48	STC Raibareily	RC Lucknow	40	5
49	STC Saifai		40	0
50	STC Kashipur		55	20
51	STC Ponda - Peddem	RC Mumbai	135	15
52	STC Patiala	NIS Patiala	80	130
53	STC BHIWANI		80	50
54	STC Kurukshetra	DC Camanat	65	55
55	STC Hisar	RC Sonepat	160	60
56	STC Bawana		65	70
57	STC KOLLAM		140	0
58	STC YANAM		60	40
59	STC THRISSUR		70	30
60	STC CALICUT	1	50	0
61	STC SALEM	DC 77	45	25
62	STC CHENNAI	RC Tpuram	80	45
63		1 !	165	25
64		1	90	55
65		1	185	100
66		1	60	50
100	OTC / HIDIOTH		5188	2405

FINANCIAL NORMS

Residential Trainees:

SN	Particulars (Per head)	Amount(Rs.)
i	Boarding Expenses (per day per head) Non-Hilly Areas for 330 days	250.00
	Per day per head for Hilly Areas for 330 Days	275.00
2	Sports Kit (per trainee per annum) (Max. '5000/-)	12000.00
3	Competition Exposure (per trainee per annum)	
4	Education Expenses (per trainee per annum)	
5	Medical Expenses (per trainee per annum)	
6	Insurance (per trainee p. a.)	
7	Other Expenses (per trainee per annum)	
	TOTAL for Non- Hilly Areas	94,500 /-
	TOTAL for Hilly Areas	1,02,750 /-

Non-Residential Trainees:

SN	Particulars	Amount (Rs.)
1	Sports Kit (per trainee per year)	5000.00
2	Competition exposure (per trainee per annum)	3000.00
3	Stipend (per trainee per year)	6000.00
4	Insurance (per trainee p.a.)	150.00
	TOTAL	14,150 /-

Consolidated Proposed strength with Justification

I- Administrative & Finance Cadre

	ministrative & Finar	a commence of the control of the con	Duamaga	Donleywant
Sl. No	Post	Sanctioned Strength	Proposed Strength	Deployment
1.	DG (HAG) Level-15	01	01	Head Quarter (HQ)
2.	Secretary Level-14	01	01	HQ
3.	DDG Level-14	00	02	HQ - 02 (1. All function related to NCOEs (2. All function related to non NCOEs)
4.	Sr. ED Level - 14	00	02	HQ - 01 NIS Patiala - 01
5.	ED (including ED (F)) Level- 13A	04	07	HQ-07
6.	CVO Level-12	01	01	HQ - 01
7.	Director* Level-12 (NFSG as ED Level – 13A excluded)	17	39	Unit Head for HO - 10 (Personnel, GAD, ES, Media, Talent Identification, Coordination, IT& ICC, TOPS, Infra, Finance) RC - 11 Academics Institution - 02 Additional Officer in the rank of Director for Bigger Region - 05 (NIS Patiala, Gandhinagar, Kolkata, Bangalore, Sonepat) 01 each for 05 Stadias (NCOE) - 05 (IG, JNS, KSSR, SPMSPC, MDCNS) NCOEs other than RCs = 06 (Aurangabad, Alleppy, Dharamshala, Itanagar, Rohtak, Jagatpur)

Sl. No	Post	Sanctioned Strength	Proposed Strength	Deployment
8.	Dy. Director Level-11 (including Finance)	30	88	 01. HQ - 56 (including Stadia) 02. RCs - 22 03. Academics Institution - 04 04. NCOEs - 06 (Aurangabad, Alleppy, Itanagar, Rohtak, Jagatpur and Dharamshala
9.	Asstt. Director Level – 10 (including Finance and Programmer)	56 {including Programme r- 01)	. 132	01. STCs - 68 02. RCs - 33 03. Academics Institution - 04 04. HQ - 27
•	Total	110	273	

^{*}As per DOPT guidelines non functional selection grade can exist if the cadre controlling authorities decided to do away with functional selection grade. NFSG should be carved out of JAG and thus do not represent net addition. The strength would be equal to 30% of senior duty post.

II- Coaching Cadre

Sl. No	Post	Sanctioned Strength	Proposed Strength	Deployment
1.	High Performance Coach Level-13	-	50	To monitor, evaluate and analyse performance of NCOE trainces (01:200).
2.	Chief Coach Level-12	152	100	01 each for high priority discipline to each NCOE depending on number of discipline.
3.	Senior Coach Level- 11	305	200	01:10 ratio for High Priority Discipline at
4.	Coach Level-10	457	400	NCOE and 01 coach each for non focused
5.	Assistant Coach Level-6	610	774	discipline.
	Total	1524	1524	

III- Scientific Cadre

Sl. No.	Post	Sanctioned Strength	Proposed Strength	Deployment
1	Dean (SS/ Academics) Level-13	01	02	01. NIS Patiala – 01 02. LNCPE – 01
2	Head Sports Science Level- 12	00	01	HO - 01 (Sports Science)
3	Medical Officer Level-11	00	23	01. NIS Patiala - 01 02. RC - 11 03. Stadia, Delhi- 05 04. NCOE - 06 (Aurangabad, Alleppy, Itanagar, Rohtak, Jagatput and Dharamshala)
4	High Performance Director Level-12	20 (SSO-07 + SO- 13)	23	01. NIS Patiala - 01 02. RC - 11 03. Stadia, Delhi- 05 05. NCOE - 06 (Aurangabad, Alleppy, Itanagar, Rohtak, Jagatput and
5	High Performance Analyst Level-10	25	138	06 each NCOEs

6	Physiotherapist Level-6	10	93	01. NIS Patiala - 5 02. RC - 55 03. Stadia, Delhi- 15 (3x5) 04. NCOE - 18 (3x6) (Aurangabad, Alleppy, Itanagar, Rohtak, Jagatpur and Dharamshala)
---	----------------------------	----	----	---

Supporting Staff for Scientific cadre

	Total	96	384	
11	Masseur Level-4	13	104	01. NIS Patiala - 5 02. RC - 55 03. Stadia, Delhi- 20 (5x4) 04. NCOE - 24 (4x6) (Aurangabad, Alleppy, Itanagar, Rohtak, Jagatpur and Dharamshala)
10	Jr. Scientific Asstt. Level-4	06	00	On outsource
9	Sr. Scientific Asstt. Level-06	02	00	On outsource
8	X-ray Technician Level-06	03	00	On outsource
7	Lab. Technician Level-4	09	00	On outsource
6	Nursing Asstt. Level-6	07	00	On outsource

IV- Engineering Cadre

Ling	meering caute			
Sl. No	Post	Sanctioned Strength	Proposed Strength	Deployment
1.	Executive Engineer/ Asstt. Engineer Level-10 /Level-7	(AE-6)	02	HQ - 02
2.	Junior Engineer (C/E) Level-6	19	23	01. NIS Patiala - 01 02. RC - 11 03. Stadia, Delhi- 05 04. NCOE - 06 (Aurangabad, Alleppy, Itanagar, Rohtak, Jagatpur and Dharamshala)
3	Electrician Level-02	11	00	
4	Electrical Supervisor Level-4	1	00	
5	Draftsman Level-4	2	00	
6	Electrician-cum-Pump Operator Level-02	1	00	
	Total	40	25	

V- Teaching Cadre:

Sl. No	Post	Sanctioned Strength	Proposed Strength	Deployment
1.	Principal (LNCPE) Level - 14,	1	1	LNCPE Trivandrum
2.	Asstt./Associate Professor Level- 10/11	16	16	LNCPE Trivandrum
	Total	17	17	

VI- Secretariat Staff

Sl. No	Post & Pay Level	Sanctioned Strength	Proposed Strength	Deployment
1.	PPS Level-11	00	00	
2.	PS Level-7	01	00	
3.	Sr. PA Level-6	11	00	Dying cadre
4.	PA Level-6	12	00	
5.	Steno Level-4	39		٠
	Total	63	00	

VII- Support Cadre (Admin & Accountant)

Sl.	Post & Pay Scale	Sanctioned	Proposed	Deployment
No		Strength	Strength	
1.	Assistant Section Officer (ASO)/ JAO, Assistant/ Accountant Proposed L-7 for ASO/ JAO and L-6 for Asstt. and Accountant	157 (13 0S + 39 Asstt.+ 23-JA0, 11-Sr. A/c And 71- Jr. A/c)	326 (ASO-114+ Asstt. 172+ JAO- 16+ Sr. A/c-24)	
2.	UDC Level- 4	62	•	•
3.	LDC Level- 2	94	-	
4.	DEO Level – 4	18	-	
5.	MTS Level-1	1256	-	
	Total	1587	326	Outsource excluding

VIII- Official Language

Sl. No	Post	Sanctioned Strength	Proposed Strength	Deployment
1.	Assistant Director Level-10	01	00	
2.	Sr. Hindi Translator Level-7	02	00	
3.	Jr. Hindi Translator Level-6	10	00	Dying Cadre
4.	Hindi Typist Level-2	8	00	
	Total	21	00	

IX- Misc. and Ancillary Staff

Sl. No	and Ancillary Staff Post	Sanctioned Strength	Proposed Strength
1	Dy. Dean Level- 11	1	00
2	Catering Manager Level- 7	1	00
3	Security Officer Level- 7	1	00
4	Asstt. Librarian Level-06	6	00
5	Lady Warden Level-04	5	00
6	Telephone Operator Level-4	2	00
7	Driver Level-2	45	00
8	Life Guard Level-2	20	00
9	Machine Asstt. Level-2	1	00
10	Armourer Level-4	1	00
11	Mess Manager / Hostel Supervisor Level-5	6	
12	Pharmacist Level-6	2	00
13	Jr. Nursing Asstt. Level-5	2	00
14	Nurse/ Compounder Level-5	3	00
15	Audio Visual Asstt. Level-2	1	00
16	Photographer/ Video Optr. Level-2	3	00
17	Asstt. House Keeper Level-2	1	00
18	Matron Level-2	1 102	00

Services proposed to be Outsourced

Sl. No	Post	Remarks
1,	Security	Proposed for outsourcing for job/service contract
2.	Horticulture	Proposed for outsourcing for job/service contract
3.	Maintenance of FOP	Proposed for outsourcing for job/service contract
4	House keeping	Proposed for outsourcing for job/service contract
5	Civil, Electrical & Maintenance of Assets	Proposed manpower through outsourcing/ Contract
6	Data Entry Service	Proposed manpower through outsourcing/ Contract
7	Driver	Proposed manpower through outsourcing/ Contract
8.	MTS	Proposed manpower through outsourcing/ Contract

		1			FINAN	NCIAL IM	CIAL IMPLICATION (PROPOSED)	PROPC	SED)	Monthly		_	;
<u>ı</u> . 8	Name of the Post	Pay Scale	Sanctione d (S)	Propose d (P)	Average Pay	DA	нва	TPA	Monthly Expendit ure per person	Monthly Expenditu re on Sanctione d d Strength	Annual Expenditure on Sanctioned Strength	એ →	Monthly e Expenditur e on Proposed Strength
· 🛏	Administrative & Finance Cadre	ative &											
· 🗖	DG	[.cvel-15	1	~	199100	33847	31856	8424	273227	273227	3278724		273227
. 71	Secretary	1.evel-14	1		172200	29274	27552	8424	237450	237450	2849400		237450
<u>.</u>	DDG	Level-14	0	2	172200	29274	27552	8424	237450	0	0		474900
4	Sr. ED	1,evel-14	0	2	172200	29274	27552	8424	237450	0	0		474900
. v	Executive Director (Includin g ED (F)	Level-13 A	4	7	166100	28237	26576	8424	229337	917348	11008176		1605359
9	Regional Director	Level -13	9	0	160600	27302	25696	8424	222022	1332132	15985584	<u></u>	0
7	CVO	Level -12	1	1	126600	21522	20256	8424	176802	176802	2121624		176802
. 	Director (includin g	Level-12	11	39	126600	21522	20256	8424	176802	1944822	23337864		8895278
<u>.</u>	Dy, Director (includin g Finance)/ Dy. Dean (01)		30	88	115500	19635	18480	8424	162039	4861170	58334040	7	14259432

	_ ហ	4-	ω	~2	. <u>-</u>	SI.	II		 11	10	SI.
Total	Assistant Coach	Coach	Senior Coach	Chief Coach	High Performance Coach	Name of the Post	Coaching Cadre	Total	Program mer	Asstt. Director (includin g Finance)	Name of the Post
	Lcvel-6	Level-10		Level-12	Level-13	Pay Scale	ire :	:	Level- 10	Level· 10	Pay Scale
1524	610	457	305	152	0	Sanctione d (S)	- : : : !	110	<u> </u>	55	Sanctione d (S)
1524	774	400	200	100	50	Propose d (P)		273	0	132	Propose d (P)
	62200	98400	115500	126600	160600	Average Pay			98400	98400	Average Pay
	10574	16728	19635	21522	27302	DΑ			16728	16728	DA
	9952	15744	18480	20256	25696	HRA			15744	15744	HRA
	2106	8424	8424	8424	8424	TPA	•		8424	8424	ТРА
	84832	139296	162039	176802	222022	Monthly Expendit ure per person			139296	139296	Monthly Expendit ure per person
	51747520	63658272	49421895	26873904	0	Monthly Expenditu re on Sanctione d Strength			139296	7661280	Monthly Expenditu re on Sanctione d Strength
2300419092	620970240	763899264	593062740	322486848	0	Annual Expenditure on Sanctioned Strength	.	210522324	1671552	91935360	Annual Expenditure on Sanctioned Strength
182567468	65659968	55718400	32407800	17680200	11101100	Monthly Expenditur e on Proposed Strength		42784420	0	18387072	Monthly Expenditur e on Proposed Strength
2190809616	787919616	668620800	388893600	212162400	133213200	Annual Expenditure on Proposed Strength		513413040	0	220644864	Annual Expenditure on Proposed Strength

•		
(•	
ŧ		
	١	
١	•	

Name of the Pay Sanctione Propose Pr						-	٠.	 22	&	٠	•				0	92
Name of the Seale Ale		Annual Expenditure on Proposed Strength	5328528	2121624	44722764	0	48797352	230674176	94672512	0	0	0 .	0	0	76989120	503306076
Name of the Scale Scale Average DA HRA TPA Expenditu Expenditur Expenditure	:	Monthly Expenditur e on Proposed Strength	444044	176802	3726897	0	4066446	19222848	7889376	0	0	0	0	0	6415760	
Name of the Pay Sanctione Propose Average DA HRA TPA Expendit Post Scalo d(S) d(P) Pay Pay		Annual Expenditure on Sanctioned Strength	2664264	0	0	14851368	27581112	41788800	10179840	7125888	6662520	3053952	2035968	4441680	9623640	130009032
Name of the Pay Pay Sanctione d(S) Propose d(S) Average Pay DA HRA TPA Dean (SS/ bost of the post of the post of the post of the the		Monthly Expenditu re on Sanctione d Strength	222022	0	0	1237614	2298426	3482400	848320	593824	555210	254496	169664	370140	801970	
Name of the Pay Pay Sanctione Propose Average ad (S) Average ad (S) Pay Pay HRA Dean (SS/Academics) Level-13 1 2 160600 27302 25696 Academics) Level-12 0 1 126600 21522 20256 Read Sports Level-12 0 1 126600 21522 20256 Medical Sports Level-12 0 23 115500 19635 19480 Scientific Level-12 7 0 126600 21522 20256 Officer S. Scientific Level-10 25 138 98400 16728 15744 Physiotherapi Level-16 25 138 98400 16728 15744 Physiotherapi Level-6 7 0 62200 10574 9952 Is 1.c.vel-6 3 0 62200 10574 9952 Lab Asstt Level-6 2 0 44800 7616		Monthly Expendit urc per person	222022	176802	162039	176802	176802	139296	84832	84832	61690	84832	84832	61690	61690	
Name of the Pay Post Pay Sanctione A(S) Average A(S) Average A(S) Average A(S) Day Post		TPA	8424	8424	8424	8424	8424	8424	2106	2106	2106	2106	2106	2106	2106	
Name of the Pay Pay Sanctione Acrage Average Post Scale d(S) d(P) Pay Dean (SS/Academics) Level-13 1 2 160600 Academics) Level-12 0 1 126600 Medical Officer Level-12 7 0 126600 Officer Scientific Level-12 7 0 126600 Officer (HPA) Level-10 25 138 98400 Ir. Scientific Level-16 10 93 62200 Ir. Scientific Level-6 7 0 62200 Ir. Scientific Level-6 7 0 62200 Ir. Scientific Level-6 7 0 62200 I.ab. Level-6 3 0 62200 I.ab. Level-6 2 0 44800 X-ray Level-6 2 0 44800 Asstt. Level-4 6 0 44800		HRA	25696	20256	18480	20256	20256	15744	9952	9952	7168	9952	2566	7168	7168	
Name of the		DA	27302	21522	19635	21522	21522	16728	10574	10574	7616	10574	10574	7616	7616	
Name of the Pay Sanctione Post Scale A(S) Dean (SS/ Level-13 1 Redemics) Head Sports Level-12 0 Science Medical Level-12 7 Officer Sr. Scientific Level-10 25 Officer (HPD) Level-10 25 Fir. Scientific Level-6 7 Nursing Asstt. Level-6 3 Technician Level-6 3 Technician Level-6 2 Sr. Scientific Level-6 3 Technician Level-6 2 Sr. Scientific Level-6 3 Technician Level-6 2 Technician Level-6 2 Technician Level-6 2 Technician Level-6 2 Technician Level-6 6 Sr. Scientific Level-4 6 Asstt. Fr. Scientific Level-4 6 Asstt. Masseur Level-4 13		Average Pay	160600	126600	115500	126600	126600	98400	62200	62200	44800	62200	62200	44800	44800	
Name of the Pay Post Scale Dean (SS/ Level-13 Head Sports Level-12 Science Medical Level-12 Officer (HPD) Level-12 Fr. Scientific Level-6 Ir. Scientific Level-6 Itab. Level-6 Lab. Level-6 Lab. Level-6 Lab. Level-6 Technician Sr. Scientific Level-6 Technician Level-6 Asstt. Level-4 Asstt. Level-4 Asstt. Level-4 Asstt. Level-4		Propose d (P)	2	1	23	0	23	138	63	0	0	0	0	0	104	384
Name of the Post Dean (SS/ Academics) Head Sports Science Medical Officer Scientific Officer (HPA) Ir. Scientific Officer (HPA) Physiotherapi st Nursing Asstt. Lab. Technician X-ray Technician X-ray Technician Sr. Scientific Asstt. Ir. Scientific Asstt. Total		Sanctione d (S)	-	0	0	7	13	25	10	7	6	8	2	9	13	96
		Pay Scale	I,evel-13	Level-12	Level-11	Level-12	Level-12	1,evel-10	l.evel-6	Level-6	l.evel-4	9-lovorl	9-lavarl	Level-4	Level-4	
SI. No. No. 11 1 1 10 10 9 8 8 8 11 11 11 110 110 110 110 110 110	Selement came	Name of the Post	Dean (SS/ Academics)	Head Sports Science	Medical Officer	Sr. Scientific Officer	Scientific Officer (HPD)	Jr. Scientific Officer (HPA)	Physiotherapi st	Nursing Asstt.	Lab. Technician	X-ray Technician	Sr. Scientific Asstt.	Jr. Scientific Asstt.	Masseur	Total
	3	SI. No.		7	 m	4	Ŋ	9		8	8	6	10	11	12	!

3
₹.
100
3
90
S
۵
õ

		2		SI.	<		6	ຸຫຸ	4	ဃ	2	ь	SI.
		Asstt. Professor	Principal (LNCPE)	Name of the Post	Teaching Cadre	Total	Electrician- cum-Pump Operator	Draftsman	Electrical Supervisor	Electrician	Junior Engineer (C/E)	Ex. /Assistant Engineer	Name of the Post
	Total	Level- 10	Lcvcl-	Pay Scale			Level-2	Level-4	Level-4	Level-2	Level-6	Level-10	Pay Scale
	17	16	. 	Sanctione d (S)		40	1	2		11	19	6	Sanctione d (S)
	17	16	,_	Propose d (P)		25	0	0	0	0	23	2	Propose d (P)
		98400	172200	Average Pay			35000	44800	44800	35000	62200	98400	Average Pay
•		16728	29274	DA			5950	7616	7616	5950	10574	16728	DA
		15744	27552	HRA			5600	7168	7168	5600	9952	15744	HRA
		8424	8424	TPA			2106	2106	2106	2106	2106	8424	ТРА
		139296	237450	Monthly Expendit ure per person			48656	61690	61690	48656	84832	139296	Monthly Expendit ure per person
:		2228736	237450	Monthly Expenditu re on Sanctione d Strength			48656	123380	61690	535216	1611808	835776	Monthly Expenditu re on Sanctione d Strength
	29594232	26744832	2849400	Annual Expenditure on Sanctioned Strength	•	38598312	583872	1480560	740280	6422592	19341696	10029312	Annual Expenditure on Sanctioned Strength
•		2228736	237450	Monthly Expenditur e on Proposed Strength	•		0	0	0	. 0	1951136	278592	Monthly Expenditur e on Proposed Strength
7	29594232	26744832	2849400	Annual Expenditure on Proposed Strength		26756736	0	0	0	0	23413632	3343104	Annual Expenditure on Proposed Strength

VI Secretarial Staff

Annual Monthly Annual Expenditure con con Proposed Strength Strength	1282920 0 0	0 0 0		12215808 0 0	12215808 0 0 28870920 0 0
Monthly Expenditu Fx re on Sanctione d Strength	106910	· · · · · · · · · · · · · · · · · · ·	_	1017984	
Monthly Expendit ure per person	106910	84832		84832	84832 61690
TPA	2106	2106		2106	2106
HRA	12608	9952		9952	9952
DA	13396	10574	1	105/4	105/4
Average Pay	78800	62200	62200	^^1	44800
Propose d (P)	0	0	0		0
Sanctione d (S)		11	12	i I	39
Pay Scale	Lcvcl-	Level-	l'cvel-	٥	l,evel-
Name of the Post	PS	Sr.PA	PA		nographer
SI. No.		7			4

		10	 9	œ	7	5	 ນາ	, * *	 ພ	2		SI.	VII
Total	MTS (including Groundsman) (Dying Cadre Outsourced proposed)	DHO	Jr. Accountant	Sr. Accountant	Jr. Accounts Officer	Accounts Officer	נישכ	UDC	Assistant	SO	Assistant Section Officer (ASO)	Name of the Post	Support Cadro
	Level-	Lcvcl-	l.cvcl-	Level-	i.evel-	Level-	Level-	Level-	l.eve}-	Level-	Propo sed (L-7)	Pay Scale	
1587	1256	18	71	11	13	10	94	62	39	13	0	Sanctione d (S)	
326	0	0	0	24	16	0	0	0	172	0	114	Propose d (P)	
	31500	44800	44800	62200	78800	78800	35000	44800	62200	62200	78800	Average Pay	
	5355	7616	7616	10574	13396	13396	5950	7616	10574	10574	13396	DA	
	5040	7168	7168	9952	12608	12608	5600	7168	9952	9952	12608	HRA	•
	2106	2106	2106	2106	2106	2106	2106	2106	2106	2106	2106	TPA	- - - - - -
	44001	61690	61690	84832	106910	106910	48656	61690	84832	84832	106910	Monthly Expendit ure per person	
	55265256	1110420	4379990	933152	1389830	1069100	4573664	3824780	3308448	1102816	0	Monthly Expenditu re on Sanctione d Strength	
923489472	663183072	13325040	52559880	11197824	16677960	12829200	54883968	45897360	39701376	13233792	. 0	Annual Expenditure on Sanctioned Strength	
<u> </u>	0	0	0	2035968	1710560	0	0	0	14591104	0	12187740	Monthly Expenditur e on Proposed Strength	
366304464	0	0	0.	24431616	20526720	0	0	0	175093248	0	146252880	Annual Expenditure on Proposed Strength	

guage
al Lan
Officia
VIII

Annual Expenditure on Proposed Strength	0	0	0	0	0
Monthly Expenditur e on Proposed Strength	0	0	0	0	
Annual Expenditure on Sanctioned Strength	1671552	2597472	10357920	4586832	19213776
Monthly Expenditu re on Sanctione d Strength	139296	216456	863160	382236	
Monthly Expendit ure per person	139296	106910	84832	48656	
ТРА	8424	2106	2106	2106	
HRA	15744	12608	9952	2600	
DA	16728	13396	10574	2950	
Average Pay	98400	78800	62200	35000	
Propose d (P)	0	0	0	0	0
Sanctione d (S)	1	2	10	8	21
Pay Scale	Level- 10	Level-	l.cvcl-	Level-	
Sl. Name of the No. Post	Assistant Director (H)	Sr. Hindi Translator	Jr. Hindi Translator	Hindi Typist	Totai
S1. No.	H	7	က	*	:

3
isc.
and
À
<u> </u>
ary
St
af

15	14	13	12	11	10	9	∞	7	6	ÇT	4	ω	. 2	, <u>, , , , , , , , , , , , , , , , , , </u>	No.	
Audio Visual Asstt.	Nurse/ Compounder	Jr. Nursing Asstt	Pharmacist	Mess Manager / Hostel Supervisor	Armourer	Machine Asstt.	Life Guard	Driver	Telephone Operator	Lady Warden	Asstt Librarian	Security Officer	Catering Manager	Dy. Dean	Name of the Post	
Level-	Level-	Level-	Level-	Level-	Level-	Level-	Level-	Level-	i.evel-	Level-	Level-	l.cvcl-	Level-	Level-	Pay Scale	
-	: : : :	2	2	6	P	-	20	15	2	S	6	<u> </u>	1		Sanctione d (S)	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Propose d (P)	
35000	51100	51100	62200	51100	44800	35000	35000	35000	44800	44800	62200	78800	78800	115500	Average Pay	
5950•	8687	8687	10574	8687	7616	5950	5950	5950	7616	7616	10574	13396	13396	19635	DΑ	
5600	8176	8176	9952	8176	7168	5600	5600	5600	7168	7168	9952	12608	12608	18480	HRA	1
2106	2106	2106	2106	2106	2106	2106	2106	2106	2106	2106	2106	2106	2106	8424	TPA	
48656	70069	70069	84832	70069	61690	48656	48656	48656	61690	61690	84832	106910	106910	162039	Monthly Expendit ure per person	*** · · · · · · · · · · · · · · · · · ·
48656	210207	140138	169664	420414	61690	48656	973120	2189520	123380	308450	508992	106910	106910	162039	Monthly Expenditur e on Sanctioned Strength	
583872	2522484	1681656	2035968	5011968	740280	583872	11677440	26274240	1480560	3701400	6107904	1282920	1282920	1944468	Annual Expenditure on Sanctioned Strength	
0	0	0	: 0	0	0	0	0	0	0	0	0	0	0	0	Expenditu re on Proposed Strength	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Annual Expenditure on Proposed Strength	

Annual Expenditure on Proposed Strength	0	0	0	0	0	3630184164	
Monthly Expenditu re on Proposed Strength	0	0 :	0		: 		
Annual Expenditure on Sanctioned Strength	1751616	583872	583872	69864312	59325732	3834603756	204419592
Monthly Expenditur e on Sanctioned Strength	145968	48656	48656				Difference (S-P)
Monthly Expendit ure per person	48656	48656	48656				
ТРА	2106	2106	2106				
нка	2600	2600	2600				
DA	5950	5950	5950				
Average Pay	35000	35000	35000				_
Propose d (P)	0	0	0	0		2549	
Sanctione d (S)	33	· ·	1	102	104	3560	
Pay Scale	Level-	Level-	Level-			Grant Total	
Name of the Post	Photographer/ Video Optr.	Asstt. House Keeper	Matron		Expenditure on Consultant/ Contract employees (142)		
SI.	16	17					

DETAILS OF DYING CADRE WITH FINANCIAL IMPLICATION

Sl. No.	Name of the Post	Pa	y Scale	Sanctioned (S)	Monthly Expenditure on Sanctioned Strength	Annual Expenditure on Sanctioned Strength
I	Administrative & Finance Cadre					
1	Regional Director	Le	vel -13	. 6	1332132	15985584
2	Programmer	Le	vel- 10	1	139296	1671552
	Total			7	1471428	17657136
- III	Scientific Cadre					
1	Sr. Scientific Officer (HPA)	Level-12		7	1237614	14851368
2	Nursing Asstt.	Level-6		7	593824	7125888
3	Lab. Technician	Level-4		9	555210	6662520
4	X-ray Technician	Level-6		3	254496	3053952
5	Sr. Scientific Asstt.	Level-6		2	169664	2035968
6	Jr. Scientific Asstt.	Level-4		6	370140	4441680
	Total	-	•	34	3180948	38171376
IV	Engineering Cadre	<u> </u>				·
<u> 1</u>	Electrician		Level-2	11	535216	6422592
2	Electrical Supervisor		Level-4	1	61690	740280
3	Draftsman		Level-4	2	123380	1480560
4	Electrician-cum-Pump Operator		Level-2	1	48656	583872
	Total			15	768942	9227304
VI	Secretarial Staff					
1	PS		Level-7	1	106910	1282920
2	Sr.PA		Level-6	11	933152	11197824
3	PA		Level-6	12	1017984	1221 580 8
4	Stenographer		Level-4	39	1404819	16857828
	Total			63	3462865	41554380

<u>.</u>	Total		1524	71326026	855912312
7	MTS (including Groundsman)	Level-1	1256	55265256	663183072
6	DEO	Level-4	18	1110420	13325040
5	Jr. Accountant	Level-4	71	4379990	52559880
4	Accounts Officer	Level-7	10	1069100	12829200
3	LDC	Level-2	94	4573664	54883968
2	UDC	Level-4	62	3824780	45897360
1	OS	Level-6	13	1102816	13233792
VII	Support Cadre os	Level-6	13	1102816	132

4	Hindi Typist Total	Level-2	21	1601148	19213776
4	Uindi Tropiet	Level-2	0	382236	4586832
3	Jr. Hindi Translator	Level-6	10	863160	10357920
2	Sr. Hindi Translator	Level-7	2	216456	2597472
1	Assistant Director (H)	Level-10	1	139296	1671552

IX Misc. and Ancillary Staff

		Grant Total	102 1766	5822026 87633383	69864312 1051600596
18	Matron	Level-2	1	48656	583 872
17	Asstt. House Keeper	Level-2	1	48656	583872
16	Photographer/ Video Optr.	Level-2	3	145968	1751616
15	Audio Visual Asstt.	Level-2	_1	48656	583872
14	Nurse/ Compounder	Level-5	3	210207	2522484
13	Jr. Nursing Asstt.	Level-5	2	140138	1681656
12	Pharmacist	Level-6	2	169664	2035968
11	Mess Manager / Hostel Supervisor	Level-5	6	420414	5044968
10	Armourer	Level-4	1	61690	740280
9	Machine Asstt.	Level-2	11	48656	583872
8	Life Guard	Level-2	20	973120	11677440
7_	Driver	Level-2	45	2189520	26274240
6	Telephone Operator	Level-4	2	123380	1480560
5	Lady Warden	Level-4	5	308450	3701400
4	Asstt. Librarian	Level-6	6	508992	6107904
3	Security Officer	Level-7	1	106910	1282920
2	Catering Manager	Level-7	1	106910	1282920
1	Dy. Dean	Level- 11	1	162039	1944468

DETAILS OF SURRENDERED POSTS WITH FINANCIAL IMPLICATION

Sl. No.	Name of the Post	Pay Scale	Sanctioned (S)	Proposed (P)	Additional/ New (P-S)	Annual Expenditure on Sanctioned Strength	Annual Expenditure on Proposed Strength
II	Coachi	ng Cadre					
1	Chief Coach	Level-12	152	100	-52	322486848	21216240 0
2	Senior Coach	Level-11	305	200	-105	560448480	36750720 0
3	Coach	Level-10	457	400	-57	763899264	66862080 0
	Total		914	700	-214	1646834592	12482904 00

IV Engineering Cadre

1	Ex. /Assistant Engineer	Level-10	6	2	-4	10029312	3343104
	Total		6	2	-4	10029312	3343104

Annexure - XI

DETAILS OF ADDITIONAL POSTS WITH FINANCIAL IMPLICATION

Sl. No.	Name of the Post	Pay Scale	Sa nct ion ed (S)	Propo sed (P)	Additi onal/ New (P-S)	Annual Expenditure on Sanctioned Strength	Annual Expenditure on Proposed Strength	Additional Expenditure
I	Administrative &	Finance	Cadre			· · · _ · · - · · - · · · · · ·		
1	DDG (including Sr. ED)	Level	. 0	4	4	0	11397600	11397600
5	Executive Director (Including ED (F)	Level -13 A	4	7	3	11008176	19264308	82561 32
2	Director (including Finance)	Level -12	17	39	22	36067608	82743336	4667572 8
3	Dy. Director (including Finance)/ Dy. Dean (01)	Level -11	30	. 88	58	58334040	171113184	112779144
4	Asstt. Director (including Finance)	Level - 10	56	132	76	93606912	220644864	127037952
	Total		107	270	163	199016736	505163292	306146556
II	Coaching Cadre		-		•			
1	High Performance Manager	Level -13	0	50	50	О	133213200	133213200
2	Assistant Coach	Level -6	610	774	164	620970240	78791961 6	166949376
	Total		610	824	214	620970240	921132816	300162576

		_	
Ш	Scien	tific	Cadre

1	Dean (SS/ Academics)	Level -13	1	2	1	2664264	5328528	2664264
2	Head Sports Science	Level	0	1	1	0	2121624	2121624
3	Medical Officer	Level -11	0	23	23	0	11722764	44722764
4	Scientific Officer (HPD)	Level -12	20	23	3	42432480	48797352	6364872
5	Jr. Scientific Officer (HPA)	Level	25	138	113	41788800	230674176	188885376
6	Physiotherapist	Level -6	10	93	83	10179840	94672512	84492672
7	Masseur	Level -4	13	104	91	9623640	76989120	67365480
	Total		69	384	315	106689024	503306076	396617052

IV Engineering Cadre

1	Junior Engineer (C/E)	Level -6	19	23	4	19341696	23 413632	4071936
	Total		19	23	4	19341696	23413632	4071936

VII Support Cadre

1	Assistant Section Officer (ASO)	Proposed (L-7)	0	114	114	o	146252880	146252880
2	Assistant	Level-6	39	172	133	39701376	175093248	135391872
3	Jr. Accounts Officer	Level-7	13	16	3	16677960	20526720	3848760
4	Sr. Accountant	Level-6	11	24	13	9249108	20179872	10930764
•	Total		63	326	263	65628444	362052720	296424276
		Grant Total	868	1827	959	1011646140	2315068536	1303422396

STATMENT SHOWING SANCTIONED POST, APPROVED BY GB AND NEW PROPOSAL

SI. No.	Name of the Post	Pay Scale	Sanctioned (S)	Approved by the last GB	New Proposal
I	Administrative & Fina	nce Cadre			
1	DG	Level-15	1	1	1
2	Secretary	Level-14	1	1	1
3	cvo	Level -12	1	1	1
4	DDG	Level-14	0	1	2
5	Sr. ED	Level-14	0	2	2
6	Executive Director (Including ED (F)	Level-13 A	4	6	7
7	Regional Director	Level -13	6	13	0
8	Director* (including Finance)	Level-12	11	28	39
9	Dy. Director (including Finance) / Dy. Dean (01)	Level-11	30	40	88
10	Asstt. Director (including Finance)	Level- 10	55	110	132
11	Programmer	Level- 10	1	1	0
	Total		110	204	273

II Coaching Cadre

Sl. No.	Name of the Post	Pay Scale	Sanctioned (S)	Approved by the last GB	New Proposal
1	High Performance Coach	Level-13	0	20	50
2	Chief Coach	Level-12	152	124	100
3	Senior Coach	Level-11	305	289	200
4	Coach	Level-10	457	436	400
5	Assistant Coach	Level-6	610	610	774
_	Total		1524	1479	1524

^{*}As per DOPT guidelines non functional selection grade can exist if the cadre controlling authorities decided to do away with functional selection grade. NFSG should be carved out of JAG and thus do not represent net addition. The strength would be equal to 30% of senior duty post.

Scientific Cadre				
Name of the Post	Pay Scale	Sanctioned (S)	Approved by the last GB	New Proposal
Dean (SS/ Academics)	Level-13	1	2	2
Medical Officer	Level-11	0	0_	23
Head Sports Science	Level- 12	0	0	1
Sr. Scientific Officer (HPD)	Level-12	7	6	23
Scientific Officer	Level-11	13	14	0
Jr. Scientific Officer (HPA)	Level-10	. 25_	42	138
Physiotherapist	Level-6	10	28	93
Nursing Asstt.	l.evel-6	7	13	0
Lab. Technician	Level-4	· 9	2	0
X-ray Technician	Level-6	3	0	0
Sr. Scientific Asstt.	Level-6	2	16	0
Jr. Scientific Asstt.	Level-4	6	24	0
Masseur	Level-4	13	18	104
Total		96	165	384
	Name of the Post Dean (SS/ Academics) Medical Officer Head Sports Science Sr. Scientific Officer (HPD) Scientific Officer Jr. Scientific Officer (HPA) Physiotherapist Nursing Asstt. Lab. Technician X-ray Technician Sr. Scientific Asstt. Jr. Scientific Asstt. Masseur	Name of the PostPay ScaleDean (SS/ Academics)Level-13Medical OfficerLevel-11Head Sports ScienceLevel-12Sr. Scientific Officer (HPD)Level-12Scientific OfficerLevel-11Jr. Scientific Officer (HPA)Level-10PhysiotherapistLevel-6Nursing Asstt.Level-6Lab. TechnicianLevel-6X-ray TechnicianLevel-6Sr. Scientific Asstt.Level-6Jr. Scientific Asstt.Level-4MasseurLevel-4	Name of the PostPay ScaleSanctioned (S)Dean (SS/ Academics)Level-131Medical OfficerLevel-110Head Sports ScienceLevel-120Sr. Scientific Officer (HPD)Level-127Scientific OfficerLevel-1113Jr. Scientific Officer (HPA)Level-1025PhysiotherapistLevel-610Nursing Asstt.Level-67Lab. TechnicianLevel-63Sr. Scientific Asstt.Level-62Jr. Scientific Asstt.Level-46MasseurLevel-413	Name of the PostPay ScaleSanctioned (S)Approved by the last GBDean (SS/ Academics)Level-1312Medical OfficerLevel-1100Head Sports ScienceLevel-1200Sr. Scientific Officer (HPD)Level-1276Scientific OfficerLevel-111314Jr. Scientific Officer (HPA)Level-102542PhysiotherapistLevel-61028Nursing Asstt.Level-6713Lab. TechnicianLevel-492X-ray TechnicianLevel-630Sr. Scientific Asstt.Level-6216Jr. Scientific Asstt.Level-4624MasseurLevel-41318

IV Engineering Cadre

Sl. No.	Name of the Post	Pay Scale	Sanctioned (S)	Approved by the last GB	New Proposal
1	Ex. / Assistant Engineer	Level-10	6	6	2
2	Junior Engineer (C/E)	Level-6	19	11	23
3	Electrician	Level-2	11		0
4	Electrical Supervisor	Level-4	1		0
5	Draftsman	Level-4	2		0
6	Electrician-cum-Pump Operator	Level-2	1		0
	Total		40	17	25

V Teaching Cadre

Sl. No.	Name of the Post	Pay Scale	Sanctioned (S)	Approved by the last GB	New Proposal
1	Principal (LNCPE)	Level-14	1	1	1
2	Asstt. Professor	Level-10	16	16	16
		Total	17	17	17

	Secretarial Staff				
SI. No.	Name of the Post	Pay Scale	Sanctioned (S)	Approved by the last GB	New Proposal
1	PPS	Level-11	0	3	0
2	PS	Level-7	1	6	0
3	Sr.PA	Level-6	11	16	0
4	PA	Level-6	12	35	0
5	Stenographer	Level-4	39	47	0
	Total		63	107	0

VII Support Cadre

Sl No		Name of the Post	Pay Scale	Sanctioned (S)	Approved by the last GB	New Proposal
1		Assistant Section Officer (ASO)/ JAO (upgradation from OS/ JAO)	Proposed (L-7)	36	54	326
2	?	Assistant/Accountant	Level-6	50	136	0
3	}	UDC	Level-4	62	25	0
^ 4	 ŀ	LDC	Level-2	94	56	0
5	;	Jr. Accountant	Level-4	71	72	0
6	<u> </u>	DEO	Level- 4	18	20	0
7	,	MTS	Level-1	1256	147	0
		Total		1587	510	326

VIII Official Language

SI. No.	Name of the Post	Pay Scale	Sanctioned (S)	Approved by the last GB	New Proposal
1	Assistant Director (H)	Level-10	1	2	0
2	Sr. Hindi Translator	Level-7	2	4	0
3	Jr. Hindi Translator	Level-6	10	12	0
4	Hindi Typist	Level-2	8		0
	Total		21	18	0

ΙX	Misc. and Ancillary Staff				
Sł. No.	Name of the Post	Pay Scale	Sanctioned (S)	Approved by the last GB	New Proposal
1	Dy. Dean	Level- 11	1		0
2	Catering Manager	Level-7	1		<u>0</u>
3	Security Officer	Level- 7	1		0
4	Asstt. Librarian	Level-6	6	5	0
5	Lady Warden	Level-4	5	65	0
6	Telephone Operator	Level-4	2		0
7	Driver	Level-2	45	5	0
8	Life Guard	Level-2	20		. 0
9	Machine Asstt.	Level-2	1	· 	0
10	Armourer	Level-4	1	<u>.</u>	0
11	Mess Manager / Hostel Supervisor	Level-5	6	:	0
12	Pharmacist	Level-6	2	5	0
13	Jr. Nursing Asstt.	Level-5	2		0
14	Nurse/Compounder	Level-5	3		0
15	Audio Visual Asstt.	Level-2	1		0
16	Photographer/ Video Optr.	Level-2	3	5	0
17	Asstt. House Keeper	Level-2	1		0
18	Matron	Level-2	1	<u> </u>	0
19	Lib. Assistant			5	_0
			102	90	0
	Surrendered post			668	
		Grant Total	3560	2607	2549

Annexure - XIII

Services proposed to be Outsourced

Sl. No	Post	No. Of Post proposed	Apprx. Expenditure	Remarks
1	MTS	389		
2	DEO	273		
3	Drivers	53		
4	Security		1911,60,000	At present outsourced hence no additional burden
5	Horticulture	:		-do-
6	Maintenance of FOP			-do-
7	House keeping	:		-do-
8	Civil, Electrical & Maintenance of Assets			-do-
	Total	715	₹ 1911,60,000	

Details of Rolling Posts, Vacant Posts, Post by Promotion and re-designation

Vacant post to be surrendered immediately.

Sl. No.	Designation	Vacant
1	Sr. Scientific Officer (HPA)	4
2	OS	2
3	Jr. Hindi Translator	6
4	Asstt. Librarian	3
5	UDC	5
6	Jr. Accountant	28
7	Stenographer	18
8	Hindi Typist	4
9	Driver	24
10	Nursing Asstt.	5
11	Lab. Technician	5
12	X-ray Technician	2
13	Jr. Scientific Asstt.	4
14	Electrician	8
15	Life Guard	12
16	MTS	355
	Total	485

Adjustment by way of re-designation against the proposed post and promotion.

SI. No.	Designation	In Position	Adjustment against
	By re-designation	61	
1	Regional Director	6	Director (NFSG)
2	Programmer	1	Assistant Director
3	Sr. Scientific Officer (HPA)	3	HPD
4	Sr.PA	11	ASO
5	РΛ	12	Assistant
6	os	11	ASO
7	Assistant Director (H)	1	Assistant Director
8	Sr. Hindi Translator	2	ASO
9	Jr. Hindi Translator	4	Assistant
10	Asstt. Librarian	, 3	Assistant
11	Mess Manager / Hostel Supervisor	6	Assistant
12	Catering Manager	1	ASO
<u> </u>	By Promotion	110	
1	UDC	57	Assistant
2	Accounts Officer	10	Assistant Director
3	Jr. Accountant	43	Accountant
	Total	171	

Rolling Posts

Sl. No.	Designation	Post Sanctioned	Rolling Posts	Remarks
1	РΛ	12	12	12 sanctioned posts of PA shall continue till the Stenos are promoted to PA (Existing all PAs will be promoted to Assistant)
2	UDC	62	62	62 sanctioned posts of UDC shall continue till the LDCs/ Hindi Typists are promoted to UDC (Existing all UDCs will be promoted to Assistant)
3	Stenographer	39	9	-
4	LDC	94	36	-
5	DEO	18	18	-
6	Hindi Typist	8	4	.*
7	Driver	45	21	-
8	Nursing Asstt.	7	2	-
9	Lab. Technician	9	4	-
10	X-ray Technician	3	1	-
11	Jr. Scientific Asstt.	6	2	-
12	Electrician	11	3	-
13	Draftsman	2	2	_
14	Electrician-cum-Pump Operator	1	1	-
15	Lady Warden	5	6	-
16	Telephone Operator	2	2	-
17	Life Guard	20	8	-
18	Machine Asstt.	1	1	-
19	Photographer/Video Optr.	3	3	-
20	Asstt. House Keeper	1	1	-
21	MTS	1256	762	-
	Total	1605	960	•

45

ø,
ţ
S
2
þ£.
Ē
Ξ
ᅙ
\simeq
مية
0
.0
Ξ
23
達
0
Ε
핕
·::
ž
æ
.2
12.
Ĩ.

6										֡								
iši Š	Designation	Level	Number of Rolling Posts	Total Exp. on Rolling posts 2020	Number of post remaining 2021	Total Exp. on Rolling posts 2021	Number of post remaining 2022	Total fxp. on Rolling posts 2022	Number of post remaining 2023	Total Exp. on Rolling posts 2023	Number of post remaining 2024	Total Exp. on Rolling posts 2024	Number of post remaining 2025	Total Exp. on Rolling pasts 2025	Number of post remaining 2026	Tatal Exp. on Rolling posts 2026	Number of post remaining 2027	Total Exp. un Rolling pusts 2027
-	PA	9	12	122,15,808	11	111,97,824	10	101,79,840	10	101,79,840	6	91,61,856	4	40,71,936	2	20,35,968	;	1861.101
2	UDC	4	62	458,97,360	19	451,57,080	54	399,75,120	84	355,33,440	0+	296,11,200	0	[o	0	c	c	0.
٠. <u>د</u>	Stenographe	*	•	66,62,520	80	59,22,240	8	59,22,240	7	51,81,960	9	44,41,680	0	0	c	c	2	
₹	1.00	2	36	210,19,392	27	157,64,544	19	110,93,568	12	70,06,464	0	0	c	0	С	С	c	0
S.	DEO	Ť	18	133,25,040	18	133,25,040	18	133,25,040	13	96,23,640	12	98,83,360	12	88,83,360	6	66,62,520	=	59,22,240
9	Hindi Typist	2	¥	23,35,488	*	23,35,488	4	23,35,488	6	17,51,616	m	17,51,616	м,	17,51,616	2	11,67,744	2	11,67,714
, G	Driver	2	27	122,61,312	18	105,09,696	14	81,74,208	11	64,22,592	6	52,54,848	6	52,54,848	7	40,87,104	٢	35,03,23.1
Z_<	Nursing Asstt	۰	7	20,35,968	1	10,17,984	ι	10,17,984	1	10,17,984	Q .	0	С	O	0	U	=	<u>. S</u>
-3 F	Lab. Technician	*	*	29,61,120	4	29,61,120	Ε	22,20,840	2	14,80,560	2	14,80,560	2	14,80,560		7,40,280	9	
10 X	X-ray Technician	æ	1	10,17,984	1	10,17,984	1	10,17,984	1	10,17,984	1	10.17,984	_	10,17,984		10,17,984	c	=
- T V	Jr. Scientífic Asstt.	*	7	14,80,560	2	14,80,560	2	14,80,560	2	14,80,560	2	14,80,560	2	14,80,560	2	14,80,560	r: :	19480,460
12	Electrician	2	8	17,51,616	2	11,67,744	7	11,67,744	2	11,67,744	2	11,67,744	-	5,83,872		5,83,872		5,83,87,
13 D	13 Draftsman	Ē	7	14,80,560	2	14,80,560	2	14,80,560	-1	7,40,280	٥	0	•	0	С	c	6	0
# # C	Electrician- cum-Pump Onerator	2		5,83,872	1	5,83,872	ι	5,83,872		5,83,872	1	5,83,872	çus	5,83,872	-	5,83,872	-	3,83,872
21	Lady Warden	*	9	44,41,680	ç	44,41,680	s	37,01,400	2	37,01,400	*	29,61,120	7	14,80,560	2	14,80,560	~	14,140,140
2 - 0	Telephone Operator	*	2	14,80,560	2	14,80,560	1	7,40,280	1	7,40,280	-	7,40,280	-	7,40,280	-	7,40,280	-	7,411,2881
=	17 Life Guard	7	80	46,70,976	8	46,70,976	,	40,87,104	2	29,19,360	*	23,35,488		17,51,616	2	11,67,744	2	11.67,748
2 < E	Machine Asstt.	2	1	5,83,872	1	5,83,872	-	5,83,872	-	5,83,872	0	0	٥	0	c	c	=	c
5	Photographe r/Viden Optr.	7	£:	17,51,616	m	17,51,616	-	5,83,872	-1	5,83,872	•	0	0	0	c	0	s	9
5 × 2	Asst. House Keeper	۲۰	1	5,83,872	0	0	o,	0	٥		6	0	С	0	- I	0	= -	f
21 MTS	MTS	1	762	4023,45,144	735	3880,88,820	969	3674,96,352	638	3368,71,656	573	3025,50,876	516	2724,54,192	65.4	807'76'7187		togachus, and
┝	1 - 1		070	000 000 000	9	41000000	0	4471 47 020	276	740 00 2067	640	2774 23 044	747	3015.35.256	470	2535.45.756	*78	2035.08.312

Saving by Vacancy due to non eligibility for promotion

Saving Pattern for 2020 -21	Year - 1		,	
Saving by Manpower	By Promotion	DR	Savings	Remarks
AD (79- DR, 40-P, 13- LDE)	-	46	₹ 768,91,392	Against 79 DR post 33 are in position.
DD (88-P)		_	₹ 1147,23,612	DD is a promotional post, 29 DDs would be in position on promotion of all eligible.
ASO (114 posts)	51		₹ 654,28,920	After adjusting existing OS (11), Sr. PA (11), Sr. Hindi translator (2) and promoting 39 existing Assistant, there would be 51 posts to be filled by promotion only.
Assistant (172 Posts)	-	60	₹ 610,79,040	After adjusting existing Assistant (39) PA (12), Jr. Hindi Translator (04) and promoting the existing (57) UDC.
	Total Sa	vings	₹ 3181,22,964	
Saving Pattern for 2021 -22	Year - 2			
Saving by Manpower	By Promotion	DR	Savings	Remarks
AD - 132 posts (79- DR, 40 -P, 13- LDE)	-	35	₹ 585,04,320	11 New ADs to be recruited
DD (88 posts)	55	-	₹ 1069,45,740	04 ADs will be eligible for promotion.
ASO	51	-	₹ 654,28,920	-
Assistant	-	30	₹ 305,39,520	-
	Total Sa	vings	₹ 2614,18,500	
Saving Pattern for 2022 -23	Year - 3			
Saving by Manpower	By Promotion	DR	Savings	Remarks
AD (79- DR, 40-P, 13- LDE)	-	35	₹ 585,04,320	AD recruitment to be done only on alternate years.
DD (88-P)	49	-	₹ 952,78,932	06 ADs will be eligible for promotion
ASO	51	-	₹ 654,28,920	<u> </u>
Assistant	-	30	₹ 305,39,520	Assistant recruitment to be done only on alternate years.
	Total Sa	vings	₹ 2497,51,692	
Saving Pattern for 2023 -24	Year - 4			
Saving by Manpower	By Promotion	DR	Savings	Remarks
AD (79- DR, 40 -P, 13- LDE)	-	20	₹ 334,31,040	15 by DR
DD (88-P)	44	-	₹ 855,56,592	05 ADs will be eligible for promotion
ASO	51		₹ 654,28,920	*
Assistant	-	0	₹0	-
	Total Sa	vinos	₹ 1844,16,552	1

Saving Pattern for 2024 -25	Year - 5			
Saving by Manpower	By Promotion	DR	Savings	Remarks
AD (79- DR, 40 -P, 13- LDE)	-	20	₹ 334,31,040	AD recruitment to be done only on alternate years.
DD (88-P)	39	-	₹ 758,34,252	05 ADs will be eligible for promotion
ASO	29	_	₹ 372,04,680	Assistant recruited in 2021 to get promoted to ASO
Assistant	-	0	₹0	-
	Total Sa	vings	₹ 1464,69,972	
Saving Pattern for 2025 -26	Year - 6			
Saving by Manpower	By Promotion	DR	Savings	Remarks
AD (79- DR, 40 -P, 13- LDE)	_	0	₹0	20 by DR
DD (88-P)	34	_	₹ 661,11,912	5 promoted ADs in 2020 to further get promoted in 2025
ASO	29	-	₹ 372,04,680	Assistant recruited in 2021 to get promoted to ASO
Assistant	-	0	₹0	
	Total Sa	vings	₹ 1033,16,592	

Financial Neutrality by 2026

Year	Amount as per proposal	Amount for Rolling Posts	Total amount required	Total amount required on present sanctioned posts	Savings from deferred promotion	Additional Required
2020-21	36301,84,164	5408,86,320	41710,70,484	38346,03,756	3181,22,964	183,43,764
2021-22	36301,84,164	5149,39,260	41451,23,424	38346,03,756	2614,18,500	491,01,168
2022-23	36301,84,164	4771,67,928	41073,52,092	38346,03,756	2497,51,692	229,96,644
2023-24	36301,84,164	4285,88,976	40587,73,140	38346,03,756	1844,16,552	397,52,832
2024-25	36301,84,164	3734,23,044	40036,07,208	38346,03,756	1464,69,972	225,33,480
2025-26	36301,84,164	3015,35,256	39317,19,420	38346,03,756	1033,16,592	-62,00,928

SPORTS AUTHORITY OF INDIA (COACHING DIVISION)

J.N. Stadium Complex Gate No. 10, Lodhi Road New Delhi - 110 003.

No.2500(8)/11/CD/SAI/2015

January 31, 2020

OFFICE ORDER NO. 30 /2020

Ms. Rani (Rani Rampal) joined Sports Authority of India as an Asstt. Coach for Hockey on 26/10/2015. She was given an offer considering her performance in various International Hockey competitions.

She continued as an active sportsperson and made following achievements:-

- 1. She represented the country in 2016 Olympics held at Brazil.
- 2. She led the Indian Women's Hockey team as Captain in 2018 Asian Games which won silver medal.
- 3. She was the Captain of Indian Women's Hockey Team which qualified for the Tokyo 2020 Olympic Games.
- 4. She was honoured with the prestigious award of Padma Shri on the eve of Republic Day 2020.
 - 5. She also became the first hockey player to win the prestigious World Games Athlete of the Year 2019 award.

In view of her above outstanding achievements and policy of SAI to encourage sportspersons achieving excellence, Director General, Sports Authority of India is pleased to promote her out of turn to the post of Coach (Level – 10) with immediate effect.

This is issued with the approval of Competent Authority.

Director (Personnel & Coaching)

To.

Ms. Rani Hockey Coach SAI NS NIS PATIALA

Copy to :-

- 1. Heads of all SAI Academic Institutions and Regional Centres
- AD to DG, SAI
- 3. PA to Secretary, SAI
- 4 Personal File of the individual



Sports Authority of India (Personnel Division) JLN Stadium Complex, East Gate No. 10 Lodhi Road New Delhi — 110003

F.No. SAI/Pers/1889/2011/Vol-III

Date: 26.12.2019

RECRUITMENT OF ASSISTANT DIRECTOR IN SPORTS AUTHORITY OF INDIA

Sports Authority of India an autonomous organization under the Administrative control of the Ministry of Youth Affairs and Sports with its Head office at Jawaharlal Nehru Stadium Complex, Lodhi Road, New Delhi-1.10003, invites online applications from the eligible candidates for recruitment to the post of Assistant Director on Regular basis with all India transfer liability.

2.0 The details of the posts and eligibility criteria are as under:-

SI. No.	Name of the Post	Number of Posts	Eligibility conditions	Pay Scale of the post	Age Limit
1	Assistant Director	19 post (SC-2, ST-1, OBC-3, UR-10, EWS-3)	Candidates who appeared in the interview of the Civil Service Examination conducted by UPSC (2016/ 2017/2018).	level 10	35 years (relaxable for 3 years OBCs and 5 years for SC/ST category), as on the last date for submission of applications.

2.1 ABOUT SAI

SAI is an autonomous organization under the Ministry of Youth Affairs and Sports registered under the Societies Registration Act, 1860, with the mandate of development and promotion of Sports in the country. SAI's main objective today is to achieve excellence in sports, train & prepare sportspersons to participate in International Competitions. It has centres across the country to provide training & Infrastructure for excellence in Sports.

3.0 DETAILS OF THE POST

- 3.1 The post of Assistant Director is the entry level post in Group 'A' of Executive Cadre in SAI and has all India transfer liability and hence, can be posted anywhere in India.
- 3.2 Vacancies shown are only indicative which is subject to variation and will be filled strictly as per the reservation roster.
- 3.3 Allowances and other benefits: The candidates recruited shall be entitled for Dearness Allowance, House Rent Allowance, Transport Allowance, Leave, Medical Benefits, etc., as per Central Government Rules in force from time to time.

4.0 RELAXATION IN AGE LIMIT

- (a) Up to a maximum period of 05 years in the case of SC/ \$1 candidates.
- (b) Up to a maximum period of 03 years in the case of OBC candidates.
- 5.0 The date of birth accepted as mentioned in the Matriculation or Secondary School Leaving Certificate or in a certificate recognized by an Indian University as equivalent to Matriculation or in an extract from a Register of Matriculates maintained by a University, which must be certified by the proper authority of the University or in the Higher Secondary or an equivalent examination certificate.

6.0 SELECTION PROCESS

- 6.1 Screening of Application:
 - (a) Candidate will be called for interview in 1:5 ratio based on the final marks secured in the UPSC examination for the year 2016/2017/2018.
 - (b) For shortlisting, combined merit list will be prepared taking into account marks obtained by the candidates in the civil service examination (candidates who appeared more than one year may upload any one of the marksheet, which cannot be changed later at any stage).
 - (c) Applicants who are claiming under EWS shall be covered by O.M No. 36039/1/2019-Estt.(Res.) dated 19.01.2019 and 31.01.2019 of DoPT.
- 6.2 Interview:

The shortlisted candidate as per 6.1 shall be called for interview at New Delhi.

- 6.3 Selection Method: Rank List will be drawn based on following criteria:-
 - (a) 60% weightage for marks secured in the UPSC examination in the year 2016/ 2017/2018 after normalization.
 - (b) 20% weightage for Sports achievement in any International/National competition in priority discipline as per Annexure A.
 - (c) 20% weightage for interview to assess the candidate's passion and understanding of Sports.

7.0 HOW TO APPLY

- 7.1 The candidate has to apply only online through the link https://sportsauthorityofindia.nic.in/saijobs . Applications received through any other mode would not be accepted and summarily rejected.
- 7.2 Before registering/submitting applications on the website the candidates should possess the following:
 - a) Valid E-mail ID: The e-mail ID entered in the online application form should remain active until the recruitment process is completed. No change in the e-mail ID will be allowed once entered.
- 7.3 Self attested documents to be uploaded while submitting application online:
 - a) Certificate of Date of birth
 - b) Certificate of SC/ST/OBC.
 - c) Candidates claiming reservation under EWS shall produce income and asset certificate as specified in the Office Memorandum O.M No. 36039/1/2019-Estt.(Res.) dated 19.01.2019 and 31.01.2019 of DoPT.
 - d) Certificates of Educational Qualifications.
 - e) Mark sheet of Civil Service Examination.
 - f) Certificate issued by Organizing Committee/ Concerned Sports Federation in support of Sports achievement.
 - g) Scanned copy of passport size color photograph and signature.
 - Scanned copy of No Objection Certificate from their present employer., in case working in Central/ State Government/ Autonomous Organizations on regular basis.

- 7.4 The schedule for applying online is given below:-
 - (i) Date of opening of online registration
- 03.00 PM on 27.12.2019
- (ii) Closing date for submission of online application -
- 05,00 PM on 18.01.2020.
- (iii) Link https://sportsauthorityofindia.nic.in/sajeba
- 7.5 Candidates who are working in Central/ State Government/ Autonomous Organizations have to produce No Objection Certificate from their employer along with all original as well as photocopy of all the documents at the time of interview.
- 8.0 LAST DATE FOR RECEIPT OF APPLICATIONS
- 8.1 Last date to submit the online application is 18.01.2020 till 5.00 PM.

9.0 GENERAL INSTRUCTIONS

- a) Only Indian Nationals can apply for the above post.
- b) Candidates should ascertain, before applying, that they satisfy all the eligibility conditions as stipulated in the advertisement. Candidates, who do not satisfy the eligibility conditions and (or) submitted any supporting document which found as not genuine at any stage shall be liable for disqualification.
- c) Candidates are advised in their own interest to apply online much before the closing date and not to wait till the last date for submission of application, to avoid the possibility of disconnection/inability/failure to log on the SAI website on account of heavy load on internet/website jam.
- d) SAI does not assume any responsibility for the candidates not being able to submit their applications within the last date on account of the aforesaid reasons or for any other reason beyond the control of SAI.
- e) Candidate who will be called for interview has to produce original as well as self attested photocopy of all the documents uploaded at the time of application, other relevant document at the time of interview along with signed copy of application submitted online, failing which he/she will not be allowed to appear for interview.
- f) Decision of SAI in all matters regarding eligibility, selection and posting would be final and binding on all candidates. No representation or correspondence will be entertained by SAI in this regard.
- g) SAI reserves the right to modify/alter/restrict/enlarge/cancel the recruitment process, if need so arises without issuing any further notice or assigning any further notice/any reasons thereafter. The decision of the SAI will be final and no appeal will be entertained against this issue.
- h) In case of any dispute, jurisdiction of Court will be at New Delhi only.
- i) Please do visit your email account regularly for further updates.
- further notifications/corrigendum in this regard, if any, will be put up on SAI website only.
- k) In case of any dispute, English version of the Employment notice will be treated as valid.
-) CANVASSING IN ANY FORM WILL BE A DISQUALIFICATION.

Director (Personnel)

RECRUITMENT OF ASSISTANT DIRECTOR IN SPORTS AUTHORITY OF INDIA

1. List of 14 Sports disciplines considered for giving weightage:

S. No.	Discipline
1.	Athletics
2.	Archery
3.	Badminton
4.	Boxing
s.	Hockey
6.	Weightlifting
7.	Shooting
8.	Wrestling
9.	Swimming
10.	Rowing
11.	Table Tennis
12.	Judo
13.	Cycling
14.	Fencing

2. Criteria for providing marks on sports achievement:

S. No.	Marks	Achievements/ Participation
1.	20	Gold medal at International championship (Recognized by International federation) and International Multi event games (OG, AG, CWG, SAF Games)
2.	18	Silver medal at the same level (As at S.No. 1)
3.	16	Bronze medal at the same level (As at S.No. 1)
4.	12	Participation at the same level (As at S.No. 1)
5.	12	Gold Medal at World University Games, Youth Olympics, Junior World Championship
6.	11 .	Silver Medal at World University Games, Youth Olympics, Junior World Championship
7.	10	Bronze Medal at World University Games, Youth Olympics, Junior World Championship
8.	10	Gold Medal at the National Championship
9.	9	Silver medal at the National Championship
10.	8	Bronze medal at the National Championship
11.	5	Participation at the National Championship

SPORTS AUTHORITY OF INDIA (PERSONNEL DIVISION)

Jawaharlal Nehru Stadium Complex, East Gate No.- 10, Lodhi Road, New Delhi – 110003

No.SAI/3076/OL/2019-20/2-25

Dated; 27/11/2019

OFFICE ORDER NO. 296/2019

In pursuance of the decision of the Deptt. Of Official Language vide order No. 16/24/2018/OL/Service dated 11-02-2019 re-designating posts of Junior Hindi Translator and Senior Hindi Translator respectively as Jr. Translation Officer and Sr. Translation Officer, in r/o the Central Secretariat Official Language Service, read with DO letter dated 27-09-2019 directing implementation of the same for the similarly designated Official Language posts existing in subordinating offices; it has been decided with the approval of Competent Authority to re-designate the relevant Official Language posts under Sports Authority of India, in the following manner:

S.N.	Name	Present Designation/ Nomenclature	New Designation/ Nomenclature	Place of Posting
1	Ms. Asha	Senior Hindi Translator	Senior Translation Officer (STO)	SAI, Head Office, New Delhi
2	Sh. Prem Chand	Senior Hindi Translator	Senior Translation Officer (STO)	SAI, Head Office, New Delhi
3	Sh. TRS Achary	Junior Hindi Translator	Junior Translation Officer (JTO)	NSSC, Bangalore
4	Sh. Sushil Kumar	Junior Hindi Translator	Junior Translation Officer (JTO)	SAI, Head Office, New Delhi
5	Ms. Asha Jha	Junior Hindi Translator	Junior Translation Officer (JTO)	RC, Chandigarh
6	Ms. Moirangthem Punybati Devi	Junior Hindi Translator	Junior Translation Officer (JTO)	NS NEC, Imphal

Contd... 2/p



It is clarified the above decision is in no way involve any financial implications or any revision of pay scales etc.

(M.S. varugnese)
Director (Pers. & Coaching)

To
All concerned

Copy to:-

- 1. All heads of Institutions and Regional Centres of SAI.
- 2. Heads of all Divisions and Stadia, SAI, HO
- 3. Director (Hindi), MYA&S, Shastri Bhawan, New Delhi. w.r.t. your letter No. 110120/1/2013-Hindi dt. 03/10/2019
- 4. AD to DG(SAI)
- 5. DDO SAI HO
- 6. PA to Secretary(SAI)
- 7. Office order folder
- 8. Personal file of Individual
- 9. Hindi Section for Hindi version



F.No.K.14017/2/2019-NSDF Government of India Ministry of Youth Affairs & Sports Department of Sports (National Sports Development Fund)

Shastri Bhawan, New Delhi-110001.
Dated: 1st March, 2019.

OFFICE MEMORANDUM

Subject: 75th Meeting of the Executive Committee of NSDF – forwarding of Minutes.

The undersigned is directed to forward herewith a copy of the Minutes of the 75th meeting of the Executive Committee – NSDF held on 1st March, 2019.

(VK Chandhok) Project Officer - NSDF

To

- 1) Ms. Neclam Kapur, DG-SAI. New Delhi.
- 2) Ms. Kiran Soni Gupta, AS & FA, MYAS.
- 3) Ms. Radlicka Sreeman, RD (Teams), SAL

Copy to:

- 1) .PS to Secretary (Sports).
- 2) PS to Joint Secretary (Development) / JS (Sports)
- 3) Deputy Secretary (Sports II)
- 4) US (SP.11).

Internal Circulation

- 1) Project Officer-NSDF.
- 2) Accounts Assistant, Executive Assistant, DEO.
- Guard file, case files and Audit file.

Minutes of the 75th Meeting of the Executive Committee of National Sports Development Fund (NSDF) held on 1st March 2019 in the Chamber of Secretary (Sports) in Shastri Bhavan, New Delhi.

The 75th Meeting of the Executive Committee of National Sports Development Fund (NSDF) was held on 1st March 2019. Secretary (Sports) chaired the Meeting. The list of participants is at Annexure 1.

The EC considered the items in the Agenda as explained below:-2.

General - NSDF Activities:

The EC noted the status of contribution of money to NSDF and utilization of funds for sports activities during 2018-19.

Item 1: Action Taken Report (ATR) on the decisions of the 74rd Meeting of EC-NSDF, held on 28th January 2019.

EC noted the action taken on various items. On perusal of the ATR, EC noted that the action was complete in respect of following items:

- item No. 1 (11): Assistance to Ms. Mugdha Agre, Badminton player
- Item No. 2: Decisions of the MOC
- Item No. 3 Ratification of cases with regard to release of funds from NSDF
- Item No. 5: Grant of assisdance to Shri, P. Gunnaeswaran, tennis Player (iv) .
- Item No. 6: Grant of Assistance to Ms. Joshna Chinappa, Squash player (v)
- Item No. 7: Grant of assistance to Shri Saurav Ghosal, Squash Player (vi)
- Item No.8: Grant of assistance to Ms. Anamika Suresh, Archery player (vii)
- Item No. 9: Grant of assistance to Ms. Tarni Goel, Chess Player (viii)

In respect of following items, action is pending:

- ttem No. 1 (5): About renovation of Wrestling Hall at SAi, Regional centre, Kandivali - File will be submitted by the SP-V Section of the Department for perusal of Secretary (Sports)
- Item No. 1 (12(ii): Furnishing of statement of accounts of UC and utilization certificates for block grant given to SAI for various sports infrastructure projects.
- Item No. 1 (12(iii) :: Utilization of CSR funds received from Coal India Limited, DG, SAI stated that a staus note on this subject will be submitted for perusal of Secretary (Sports) within a week.
- Item No. 4: Status of financial assistance released to SAI for infrastructure

financi

O`



projects/block grants for TOPS and training etc. SAI has started furnishing the UCs/status of progress of projects.

Item 2 - Decisions of the meetings of the Mission Olympic Cell (MOC) approving financial assistance to the Athletes under TOPS.

The EC noted the decisions taken by the designated committee in Mission Olympic Cell (MOC) approving financial assistance to the Athletes under TOP\$ in 35th Meeting held on 30.01.2019. Committee was also informed that TOP\$/MOC has further finalized list of 23 sportspersons from three disciplines for inclusion in TOP\$.

The EC noted the decisions / recommendations of the MOC about the athletes included / retained in the TOPS list.

Item 3: Financial assistance to Sports Authority of India for support to schools / institutions in the rural areas of Jaipur for providing sports equipment and creation of infrastructure - Gymnastic Halls.

EC considered the proposal for providing financial assistance for construction of Gymnasium Halls and sports equipment to 20 schools / institutions in the Jaipur rural areas (Rajasthan) at a total cost of Rs.6,18,82,000/-. EC was informed that while sports equipments are to be provided to all 20 schools/institutions, gymnasium halls will be set up in 17 schools/institutions.

EC considered the recommendations of the Infra Division of SA1 who also gave technical / financial opinion on the proposal.

The EC decided that the expenditure is to be met out of CSR contribution provided by Power Grid Corporation and Power Finance Corporation who have provided a total of Rs; 6 crore to NSDF with specific condition that the funds are to be spent for sports facilities in Jaipur rural area.

EC noted that the proposal of the two corporations can be covered under the provisions of the NSDF Notification. Accordingly, these funds can be released for the specified object. As regards balance, the funds of Rs 18,82,000/- will be provided by the NSDF

EC decided that the assistance or Rs. 6,18,82,000/- be given from NSDF for 20 schools / institutions in rural Jaipur for sports equipment and Gymnasium Hall in 17

25 83 5

Mari Debah Shuh Arak Shuh Arak Debah
schools/institutions. EC decided that the executing agency will be SAI and entiassistance in this regard will be released to SAI who will take further action with regard to procurement of sports equipment and construction of gymnasium halls.

SAI will ensure obtaining written consent from Head of the concerned school/organization before start of construction works.

SAI may get the construction work executed through a suitable agency, which could include concerned local body or the beneficiary organization also.

SAI will satisfy through its regional office in Jaipur about availability of suitable space/playground for use of the sports equipments and construction of gymnasium hall.

Item 4: Financial Assistance to Tangkhul Naga Society, Delhi.

The EC was informed that noted that Tangkhul Naga Society has submitted the proposal to the Ministry on 3rd October 2018 for organizing North Bast Tamchon Football Tournament in New Delhi from 6-20 October 2018. The proposal was examined in MDSD Division of the Ministry, which forwarded the proposal to SAI. As there is no provision in schemes of SAI, no funds have been given by SAI to the Society.

EC was informed that Tangkhul Naga Society has vide its subsequent letter dated 5.2.2019 has requested for assistance of Rs. 10 lakh for meeting the shortfall in the expenditure and funds mobilized from various sponsors. EC decided that since the event is over NSDF to be organized by the Society is already over, funds from NSDF cannot be given for reimbursement of expenditure.

Item 5: Any other item taken with permission of the Chair

Secretary (sports) has taken a presentation in SAI on 1.3.2019 on implementation of Target Olympic Podium Scheme (TOPS). It was explained during presentation that inclusion of sportspersons in TOPS and deletion of sportspersons from TOPS is decided by the Mission Olympic Cell (MOC) headed by Director General, SAI. Detailed analysis of probable Indian sportspersons based on factors like athlete achievements; performance trend, progression, high performance age and comparative analysis with other players / potential international competitors is done for deciding on inclusion of sportspersons in TOPS. Furthermore, a review mechanism is in place, wherein, in addition to the above mentioned criteria, targets and intermediate milestones are fixed for the individuals for their continuation under the scheme.

528-6



Sportspersons who fail to achieve the targets despite providing additional support and adequate time are dropped from the scheme. Further a representative of the Department of Sports is also represented in the MOC. Considering this, it was decided that there is no need for taking approval of MOS (I/C) YA&S for inclusion/exclusion of sportspersons in/from TOPS and status quo may be maintained.

The meeting ended with thanks to the Chair.

1-18 g-t

61

75th Meeting of the Executive Committee of National Sports Development Fund held $\mathrm{Ang}_{\mathrm{CM}(e)}$ on Ist March, 2019.

MEMBERS PRESENT

- 1) Shri R.S Julaniya, Secretary (Sports)
- 2) Ms. Kiran Soni Gupta, AS & FA, MYAS. 3) Ms. Neelam Kapur, DG-SAI.
- 4) Shri Inder Dhamija, Joint Secretary (Sports).
- 5) Ms. Radhica Sreeman, Reginal Director (TEAMS), SAI
- 6) Shri SPS Tomar, Deputy Secretary(Sports II) & Member- Secretary-NSDF

NSDF Unit.

1. Shri V.K. Chandhok, Project Officer,

- In Chair.

List of identified Schools at Rural Jaipur

Annexure B

S.No.	Location	School/Institution Name
1.	Shapur, Bansur (Alwar)	Moon Star Uchch Madhyamik Vidyalaya, Shapur, Bansur
		(Alwar), Rajasthan.
2.	Goonta, Bansur (Alwar)	Nehru Bal Vidya Mandir Shiksha Samiti, Goonta, Bansur
		(Alwar), Rajasthan.
3.	Nayala, Jamwaramgarh	Bal Vikas Sr. Sec. School, Sarki Dhaani, Harikishanpura,
ļ		Nayala, Jamwaramgarh (Jaipur) Rajashtna.
4.	Saiwar,Jamwaramgarh	Shyam Sr. Sec. School, Sahakari samiti ke pas, gram saiwar,
		Jamwarramgarh (Jaipur), Rajasthan.
5.	Niwaru Road, Jhotwara	Paramount Public School, Balaji Vihar 17, Govindpura
		Kalwar Road, Jhotwara, Jaipur, Rajasthan
6.	Meenawala, Jhotwara	Universe Public School, 1-4, 6-8, Shekhwat Colony,
		Meenwala, Jaipur, Rajasthan
7.	Jobner Jhotware	SCA School Jobner Jaipur Rajasthan Pin No. 303328
8.	Kalwar road, Jhotwara	Genius Academy Sr. Sec. School, Sunder Vihar, Takiya Ki
		Chowki, Kalwar Road, Jhotwara, Jaipur, Rajasthan, Pin No:
		302012
9.	Harchandpura, Kanwarpura, Amer	Gurukul Shikshan Sansthaan, Sr. Sec School,
-		Harchandpura, Post Kanwarpura , Via Gathwari, Jaipur,
	·	Rajasthan.
10.	Dhaawas, Jhotwara	Sanskar Vidyapeeth, 45-46 Ayodhya Nagar, Dhawas,
ļ	1	Behind Heerapura power house, Ajmer Road, jaipur,
		Rajasthan.
11.	Kanakpura, Jhotwara	Navyuvak Mandal, Kanakpura, mahadev Kabaddi Club,
		Shop no 15, Roshan Nagar, B-block, Balaji computers and
		photo state, Sirsi Road, Jaipur-302041 Maa Saraswati Public Uchch Maadhyamik Vidyalaya,
12.	Mordha, Kotputli	Maa Saraswati Public Other Maadhyamik Vidyalaya, Mordha, Kotputli, Rajasthan.
	5 2 7	Shanti Niketan Vidya Peeth Narehada kotputli jaipur
13.	Narheda,Kotputli	Rawat Public Sec School, Chimanpura, Kotputli, Rajasthan.
14.	Chimanpura, Kotputli	Shri Mahaveer International School, Near Railway station,
16.	Renwal,Phulera	K-Renwal, Jaipur, Pin No: 303603
1	County and the Physics	Rajkiya Shakambar Snaatakottar Mahavidyaalay,
17.	Sambharlake, Phulera	Sambharlake, jaipur, Rajasthan.
<u> </u>	Chahanagaiainaga	B R Mahavidyalay, ward no-1 Shahpura, Jaipur, Rajasthan.
18.	Shahpura, jaipur	Uchch Prathmik Bal Vidya Mandir, Sunderpura, Kotputh,
19.	Sunderpura, Kotputli	Rajasthan.
-	Dei- de Hinton	Lal singh shiksha samiti, Rajnota Viratnagar, Rajasthan
20	Rajnota, Viratnagar	rat stilen sittustin satition trafficen tringinger, trafactions

Items to be procured for Identified Schools at Jaipur

Sr. No.	Items	Quantity
I.	Wrestling Mat with mat cover	04
H.	Weight machine (150 kg)	34
Ш.	Handball	20
IV.	Basketball	20
V.	Kabaddi Mat	16
VI.	Boxing Gloves 12oz	30 pairs
VII.	Boxing Gloves 16oz	30 pairs
VIII.	Table Tennis Table, 25mm board	06
IX.	Table Tennis Ball 1 Pack of 6 Pcs. 40 MM.	20 Packs
X.	Judo Mats	03
XI.	Gym Equipment (16 station heavy duty) with CAMC	18
	after warranty for 2 years	
XII.	Wrestling Dummy set(12.5kg, 15kg and 20kg) 4 each	04 sets
XIII.	Plate rack	40
XIV.	Squat Stand	40
XV.	Bench Press set	40
XVI.	Cricket Team kit	11
XVII.	Free weight training /barbell set (140 Kg)	40
XVIII.	Free weight training/barbell set (182 Kg)	40
XIX.	Rod for free weight training -2 set per centre	40
XX.	Bx Punching Pad, (8 Cm in length and width, 420 gm	30 Pairs (15 pairs
	weight)	per centre)
XXI.	Bx Punching Bag (Length : 35 Inches, Width : 11	06 (03 bags per
	Inches, Weight of empty bag: 350 gm. Weight of filled	centre)
	bag : 40 kg (max).)	
XXII.	Table Tennis racket 6 MM Blade, 1.8 MM Sponge	12 pairs
	Rubber & Concave Handle	
XXIII.	Wrestling Mat Cover	04
XXIV.	Jumping ropes (10 feet)	200(10 per centre)
XXV.	Battle ropes (30 feet)	80 (04 per centre)
XXVI.	Kettle Balls set (4,6,8,12,16,20 KG)	40 sets
		(02 sets per centre)
XXVII.	Rubber Medicine Balls set (1,2,3,4,5,6,7,8 KG)	40 set
		(02 sets per centre)
XXVIII.	Sledgehammer Fitness Gym Hammer (10 kg) 2 per set	40

Archery Equipment with details

L No.	Name of Equipment	Specification	Brand/Make	QTY	Unit Price			
1	Handle/Riser	Wiawis TFT Carbon 25" RH					105 Nos.	70000
		NS Wiawis		O5 Pairs	65000			
		70" 40#		10 pairs	65000			
		70" 42#		OS Pairs	65000			
		70" 44#	1	03 Pairs	65000			
		68" 36#	1	OS Pairs	65000			
	}	68"38#	1	28 Pairs	65000			
2	Limb	68*40#	Win & Win	25 Pairs	65000			
		68"42#		15 Pairs	65000			
		68"44#		02 Pairs	65000			
		66" 36#		05 Pairs	65000			
		66"38#		05 Pairs	65000			
		66*40#		5 Pairs	65000			
		66" 42#		5 Pairs	65000			
		Wiawis S21-30"	-	150 Nos	14000			
3	Long Stabiliser	Wiawis S21- 28"	1	50 Nos.	14000			
	 	Wiawis S21-10"	1	150 Pairs	9000			
4	Short Bar	Wiawis \$21-11"	1	SO Nos.	9000			
- 5	Extender	Wiawis S21-3"	7	200 Nos.	6000			
	Bow Box	Hard Recurve Case ABS with wheels	1	225 Nos.	18000			
7 -	V-BAR	WIAWIS S21	1	200 Nos.	3000			
	Bow Stand	Recurve	-	225 Nos.	3000			
8	Weight head	Weight head		700 Nos.	1000			
9	Asigur nead	Wiaswis EZR-Small	╡	SO Nos.	5000			
	Finger Tab	Wiaswis EZR Medium	1	50 Nos.	5000			
	Liugerian	Wiaswis EZR Large	┥	50 Nos.	5000			
10	Dumper	W&W VX Zero		600 Nos.	1500			

SL No.	Name of Equipment	Specification	Brand/Make	QTY	Unit Price
1	Handle/Riser	25" RH EXCEED		105 Nos	70000
	Handle/Riser	25" RH EPIK		15 Nos.	45000
Z Nativiezniser	VELOS 70" 38#		7Pairs	65000	
	1	70" 40#		10 pairs	65000
		70"42#	†	5 Pairs	65000
		70" 44#	1	Q5 Pairs	65000
3 Limb	1	68" 36#	1	05 Pairs	65000
		68"38#	1	25 Pairs	65000
	Limb	68*40#	7	30 Pairs	65000
		68"42#	1	15 Pairs	65000
		68"44#	Hoyt	Q5 Pairs	65000
		66"36#		QS Pairs	65000
		66"38#		10 Pairs	65000
		66*40#		05 Pairs	65000
		66*42#		05 Pairs	65000
	 	EXTOUR 66" 34#	1	02 Nos.	55000
	1	EXTOUR 66"36#	1	02 Nos.	55000
	Limb Grand Prix	EXTOUR 68" 36#		02 Nos.	55000
4 EX	EXTOUR	EXTOUR 68" 38#		04 Nos.	55000
	}	EXTOUR 70" 38#		03 Nos.	55000
	Arrow Rest	Plastic Rest with Sticker	7	1000 Nos	150

SL No.	Name of Equipment	Specification	Brand/Make	QTY.	Unit Price
	Long Stabiliser	RAMRODS 30"		ZS Nos.	20000
	Short Bar	RAMRODS 11"	RAMROD	25 Pairs	12000
	Extension Road	RAMRODS 3"	- KANNOS	25 Nos.	9000
4	V Bar Super Light	RAMRODS		25 Nos.	11000

St. No.	Name of Equipment	Specification	Brand/Make	QTY	Unit Price
1	Cushion Plunger	Beiter		22SNos.	10000
2	Arrow Liner	Beiter		20 Nos.	3500
3	Clicker	Beiter 0.25		250 Nos.	1500
4	Arm Guard	Medium		225 Nos.	1500
5		In -Out No-1	Beiter	15000 Nos.	110
3	Nock	In -Out No-2		2000 Nos.	110
6	Serving Jig Small	String Server	- -	20 Nos.	5000
7	Wrench Tool	Multifunctional		08 No.	5000

SL No.	Name of Equipment	Specification	Brand/Make	QTY	Unit Price
1	Sight	485-9 Ultima II, Recurve Carbon	Shibuya	225 Nos	30000
2	Arrow Rest	Steel Rest	1	225 Nos	3000

	SL No.	Name of Equipment	Specification	Brand/Make	QΤY	Unit Price
٠	_ 1	Bow Scale	Cartel	Cartel	225 Nos.	1000

St. No.	Name of Equipment	Specification	Brand/Make	ατγ	Unit Price
	Arrow Shaft X 10 WITH POINT	410		50 Doz.	35000
		450	<u> </u>	100 Doz.	35000
		500		100 Doz.	35000
1		550		100Doz.	35000
T		600		100 Doz.	35000
		650		100 Doz.	35000
		700		50 Doz.	35000
		750	EASTON	50 Doz.	35000
2	Nock	Pin Nock-Small		1200 Pkt	1500
3	NOCK	Large		500 Pkt	1500
4	Pin	Pin of nock		1800 Pkt	1500
5	Quiver	Back Quiver	_	22S Nos.	5000
6	Tungsten Point	120 GR		100 Doz.	20000

SL No.	Name of Equipment	Specification	Brand/Make	QTY	Unit Price
1	Telescope with Stand	12-36×60		200 Nos.	25000
2	Binocular	20X80 Handy	Celestron	30 Nos.	10000

SL No.	Name of Equipment	Specification	Brand/Make	QTY	Unit Price
		Sacker -1, Extra Small	1-1, Extra Small 50 Nos. Small 100 Nos. Medium 150 Nos.	50 Nos.	5500
1		Small		100 Nos.	5500
	Finger Tab	Medium		150 Nos.	5500
		Large	Fivicks	150 Nos. 50 Nos.	\$500
		Small	FINICAS	25 Nos.	3000
2	Chest Guard	Medium	7	125 Nos.	3000
	<u> </u>	Large]	75 Nos.	3000
3	Arrow Puller	Fivics		225 Nos.	1000

[SL No.	Name of	Specification	Brand/Make	QTY	Unit Price
		VANCE	Jet 6 Fletch	KSL	200 Pkt	2000
- 1	_			L	· 	

SL No.	Name of	Specification	Brand/Make	QΤΥ	Unit Price
1	Equipment Serving Thread	BCY, 0.18		100 Nos.	3000
2	String Spool 1LBS	Fast Flight	всу	20 Nos.	15000
	Serving Thread	BCY 0.20		50 Nos.	3000

				· ·	
SL No.	Name of	Specification	Brand/Make	QTY	Unit Price
3C 140-	Equipment			4 Nos.	300000
1	String g	Automatic hydraulic	SS 800 USA	4 NOS.	

					1	1 3
1	SL No.	Name of Equipment	Specification	Brand/Make	QTY	Unit Price
			122cm		1500 Nos.	200
	1	Target face		 	08 Nos.	20000
*		String Jig	Stretching Jig	Decut	06 1105.	
		Arrow Cutter with			08 Nos.	20000
	3	12 Blade	Arrow Cutter		US IVOS.	

			г 	.	
1	Vanes	Spin Wing	Range O Matic	700 Pkt.	1500

		Status Pro	curment of	Sparts Science	Equipment		
	Total Approved cost of Sports Scinece Equipment a	I SAI	1				
·	Centre Control of Carrier of Carrier and American		1				
	I MSNNS Patiala	1/13/2011/22	1				
	SAI Bargalore		-				
	11 NOCES AT REST OF NAMES OF THE REST		4				
	Total	80.16					
	n Total Total Title Constitution of the Application of the Ref Ac) Phase-l				
	Observation	Total	date of Issue	pre bid meeting	Last date of recepit of bid	Remarks	Grand Total
	Physiotherapy		OSEC OI OSOC	pic on macuage			
	<u> </u>	75775000	14.01.2020	24.01.2020	13.02.2020	TBEC Minutes to be submitted	
_	a. Procurment of equipment under open tender			27.01.2020	16.02.2020	BEC Minutes to submitted	98775000
_	b. Procurment of Equipement through PAC		06.02.2020	<u> </u>	140.02.2020	DCC Islandes to Job/Integ	20173020
	Total	98775000	ע				
			1	1 417	1	Ta	
	2 Anthropometary	Total	date of Issue	pre bid meeting	Last date of recepit of bid	Remarks	
<u>.</u>	a. Procument of Equipment under Open Tender		05.02,2020	13.02.2020	04.03.2020	Bids to be opened	
	b. Procurment of Equipment through PAC		18.02.2020	<u> </u>	04.03.2020	Bids to be opened	46645000
	Total	46645000	J.				
	<u></u>						
- ;	Blo-Chemistry	Total	date of Issue	pre bld meeting	Last date of recepit of bid	Remarks	
	a. Procument of Equipment under Open Tender	6620000.00	ıl .	25.02.2020	17.03.2020	Bids to be opened	
			1			Consumables to be produced by	
			Į.		į	Regional Centre after finalization	
			I	1	Į.	of Non-Consumables.	
	c. Procumement of consumable and glass were	3150000,00	,[i		1	9780000.00
	Total	9780000.00	 			<u> </u>	
			9				
	I Physiology	Total	date of issue	pre bid meeting	Last date of recepit of bid	Remarks	
	a. Procument of Equipment under Open Tender	117600000.00		03.03.2020	25.03.2020	Bids to be opened	
	a. Procurrent of Equipment under Open sender	111000000	123.02.2020	03.03.2020		PAC tenders to be submitted fro	
					l .		
	1	l				approval of Competent Authority	
	b. Procurment of Equipment through PAC	10000000,00		<u> </u>	<u> </u>		140600000.0
	c. Consumable or support aguipment	13000000.00	-1				
	Total	140600000.00	IJ				29580000
						1	
:	Strength & Condition	Total	leasts of pure	pre bid meeting	Last date of recepit of bid	Remarks	
			l			Case submitted for approval of	
	a. Procurment of Equipment under Open tender	112432900-00				competent Authority	23491290
	b, Procument of Equipment through PAC	122490000-00		•			
	b. Procurment of Equipment through PAC Total	122480000.00 234912900.00					
				·			
_				pre bid meeting	Last date of recept of bid	Remarks	··
_	Total	234912900.00	date of issue	pre bid meeting	Last date of recept of bid	Remarks	1040000
_	Total Nutration	234912900.00 Total	date of issue	pre bid meeting	Last date of recepit of bid	Remarks	1040000
	Total Nutration Nutration	234912900.00 Total 1,04,00,000.00	date of issue	pre bid meeting	Last date of recept of bid	Remarks	1040000
	Total Nulrytion	234912900.00 Total 1,04,00,000.00	date of issue	pre bid meeting	Last date of recepit of bid	Remarks	1040000
	Total Nutration a. Procureent of Equipment under Open Tender Total Parformance Analysis	70tal 1,04,00,000.00	date of issue				1040000
	Total Nutration a. Procument of Equipment under Open Tender Total Performance Analysis Performance Analysis	234912900.00 Total 1,04,00,000.00 30400000.00	date of Issue				1040000
	Total Nutration a. Procureent of Equipment under Open Tender Total Parformance Analysis	234912900.00 Total 1,04,00,000.00 30400000.00 Total	date of Issue				650000.00
	Total Nutration a. Procument of Equipment under Open Tender Total Performance Analysis Performance Analysis	234912900.00 Total 1,04,00,000.00 30400000.00 Total	date of Issue			Remorks	650000.00 24596290
	Total Nutration a. Procument of Equipment under Open Tender Total Performance Analysis Performance Analysis	234912900.00 Total 1,04,00,000.00 30400000.00 Total	date of Issue		Last date of recept of bid		650000.00 24596290 54176290
	Total Nutrition	234912900.00 Total 1,04,00,000.00 30400000.00 Total	date of Issue			Remarks Procureers in Phase 4	650000.00 24596290 54176290
	Total Nutration a. Procument of Equipment under Open Tender Total Performance Analysis Performance Analysis	234912900.00 Total 1,04,00,000.00 30400000.00 Total	date of Issue		Last date of recept of bid	Remarks Procureers in Phase 4	650000.00 24596290 54176290
	Total Nutrition	234912900.00 Total 1,04,00,000.00 30400000.00 Total	date of Issue		Last date of recept of bid	Remarks Procureers in Phase 4	650000.00 24596290 54176290
	Total Nutrition	234912900.00 Total 1,04,00,000.00 30400000.00 Total	date of Issue		Last date of recept of bid	Remarks Procureers in Phase 4	650000.00 24596290 54176290
	Total Nutrition	234912900.00 Total 1,04,00,000.00 30400000.00 Total	date of Issue		Last date of recept of bid	Remarks Procureers in Phase 4	650000.00 24596290 54176290
	Total Nutrition	234912900.00 Total 1,04,00,000.00 30400000.00 Total	date of Issue		Last date of recept of bid	Remarks Procureers in Phase 4	650000.00 24596290 54176290
	Total Nutrition	234912900.00 Total 1,04,00,000.00 30400000.00 Total	date of Issue		Last date of recept of bid	Remarks Procureers in Phase 4	650000.00 24596290 54176290
	Total Nutrition	234912900.00 Total 1,04,00,000.00 30400000.00 Total	date of Issue		Last date of recept of bid	Remarks Procureers in Phase 4	650000.00 24596290 54176290
· · · · · · · · · · · · · · · · · · ·	Total Nutrition	234912900.00 Total 1,04,00,000.00 30400000.00 Total	date of Issue		Last date of recept of bid	Remarks Procureers in Phase 4	650000.00 24596290 54176290
· · · · · · · · · · · · · · · · · · ·	Total Nutrition	234912900.00 Total 1,04,00,000.00 30400000.00 Total	date of Issue		Last date of recept of bid	Remarks Procureers in Phase 4	650000.00 24596290 54176290
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Total Nutrition	234912900.00 Total 1,04,00,000.00 10400000.00 650000.00	date of Issue		Last date of recept of bid	Remarks Procureers in Phase 4	650000.00 24596290 54176290
から 一	Total Nutrition	234912900.00 Total 1,04,00,000.00 30400000.00 Total	date of Issue		Last date of recept of bid	Remarks Procureers in Phase 4	650000.00 24596290 54176290
かん 一ついて はんしき ないない	Total Nutrition	234912900.00 Total 1,04,00,000.00 10400000.00 650000.00	date of Issue		Last date of recept of bid	Remarks Procureers in Phase 4	650000.00 24596290 54176290 3
かん 一ついて 大きな 子のの は	Total Nutrition	234912900.00 Total 1,04,00,000.00 10400000.00 650000.00	date of Issue		Last date of recept of bid	Procument in Phase 4	24590250 54176290 24176290 24176290 24176290
がある。 一つでは、一つでは、10mmに対している。 10mmに対している。 10mmに対しには、10mmに対しには、10mmには、10mmには、10mmには、10mmには、10mmには、10mmには、10mmには、10mmには、10mmには、10mmには、10mmには、	Total Rubrution a. Procurrent of Equipment under Open Tender Total Performance Analysis Total	234912900.00 Total 1,04,00,000.00 10400000.00 650000.00	date of Issue		Last date of recept of bid	Remarks Procureers in Phase 4	650000.00 24596290 54176290
1000年の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の	Total Rubrution a. Procurent of Equipment under Open Tender Total Performance Analysis Total Action already initiated	234912900.00 Total 1,04,00,000.00 10400000.00 650000.00	date of Issue		Last date of recept of bid	Procument in Phase 4	650000.00 24596290 54176290
1000年の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の	Total Nutrition	234912900.00 Total 1,04,00,000.00 10400000.00 650000.00	date of Issue		Last date of recept of bid	Procument in Phase 4	650000.00 24596290 54176290
	Total Rubrution a. Procurent of Equipment under Open Tender Total Performance Analysis Total Action already initiated	234912900.00 Total 1,04,00,000.00 10400000.00 650000.00	date of Issue		Last date of recept of bid	Procument in Phase 4	650000.00 24596290 54176290

Status of Ongoing Infrastructure Projects under Khelo India Scheme, NSF and NSDF

S. No.	Name of work	Approved Cost by MYA&S/N SF/NSDF (Rs. in lakhs)	Scheme from which fund received	Fund released by MYA&S	Name of Executive Agency	Progress of work	Expected completion date	(MYA&S sanction πο. & date
DEL	HI							
1	Replacement of Synthetic Athletic track at JNS New Delhi	700.00	Khelo India	200.00	WAPCOS	10%	July. 2020	33-33/ MYA&S/K I/2017/I dt. 24.05.2017
2	C/o. 100 Bedded Hostel at JNS	900.00	Khelo India	700.00	UPRNN Lid	70%	Mar. 2020	33-97/ MYA&S/K 1/2017/11 dt. 28.07.2017 33- 97/MYA&S /K1/2017- 1/2014 dt. 27.06.2019
3	C/o. 100 Bedded Hostel for National Campers at Dr.	700.00 415.00	Khelo India NSF	600.00 338.00	WAPCOS	70%	Jun. 2020	33-97/ MYA&S/K 1/2017- 1/1991 dt.
, , <u></u> ,	KSSR							27.06.2019
4	C/o. Squash, Badminton & Lawn Tennis Courts at Moti Bagh, Delhi	259.78	Khelo India	259.78	NBCC	15%	July 2020	29- 88/MYA&S /MDSD/201 9-I/2054 dt. 31.07.2019
5.	Renovation of Khelo India Secretariat at J.N. Stadium	145.53	NSDF	145.53	CPWD	100%	Completed	2-3/MYAS/ MDSD- 2019 dated 26.11.2019
6.	Renovation of FIT India Office at J.N. Stadium	95.50			CPWD	5%		der yet to be YAS. Work
	PE Trivandrum	700.00	Vh-1-	700.00	CDWD	80%	April	100 29/
5	C/o Synthetic Athletic Track at Brenin college Kerala	700.00	Khelo India	700.00	CPWD	00%	April- 2020	100-38/ 2016- MDSD/120 5 dt. 02 nd March 2017 100- 38/2016(M DSD)-II dt. 22.3.2019, 110- 36/2016(M

S. No.	Name of work	Approved Cost by MYA&S/N SF/NSDF (Rs. in lakhs)	Scheme from which fund received	Fund released by MYA&S	Name of Executive Agency	Progress of work	Expected completion date	(MYA&S sanction no. & date
								DSD)- 1/2246 dt. 31.07.2019
6	C/o 300 Bedded Hostel at LNCPE Trivandrum	3480.00	Khelo India	1160.00	WAPCOS	Yet to Start	-	29-10/ MYAS/MD SD.2019-III dt. 24.9.2019
7	C/o Synthetic Athletic Track at LNCPE Kerala	700.00	Khelo India Capital Head	400.00	CPWD	10%	May-2020	29-65/ MYAS/MD SD/2019- I/1285 dt.21.06.20 19
8	C/o 100 bedded hostel at LNCPE	862.45	NSF	686.24	CPWD	90%	Mar. 2020	NSF- MYAS sanction F.63-22017- SP-II dt. 26.9.2017
9	C/o vertical extension of sports science centre LNCPE	157.96	NSF	157.96	CPWD	98%	March-20	NSF- MYAS sanction F.63-22017- SP-II dt. 26.9.2017
RC-	Bangalore	·, -						
10	C/o of MP Hall at NSSC Bangalore	800.00	Khelo India	700.00	WAPCOS	30%	Sept-2020	33-33/ MYA&S/K I/2017/I dt. 24.05.2017 and 33- 33/MYA&S /KI/2017- I/2003 dt. 27.06.2019
11	C/o 300 Bedded Hostel at Bangalore	2677.00	Khelo India	803.10	WAPCOS	Yet to Start	-	29-10 /MYAS/M DSD.2019- III dt. 24.9.2019

12	C/o of 2 no. 1.50 lakh litres water storage tanks and replacement of rusted distribution water pipelines	234.00	NSF	234.00	NPCC	10%	July 2020	NSF- MYAS sanction F.63-22017- SP-II dt. 26.9.2017
13	at Bangalore C/o of Modern Change room Complex with p/o Yoga, Combat sports and Fitness Centre at Bangalore	370.00	NSF	370.00	WAPCOS	97%	Mar-2020	NSF- MYAS sanction F.63-22017- SP-II dt. 26.9.2017
14	Up-gradation of two Electrical substation and allied works at NSSC Bangalore	370.00	NSF	370.00	NPCC	80%	Mar. 2020	NSF- MYAS sanction F.63-22017- SP-II dt. 26.9.2017
NIS	Patiala						<u> </u>	
15	C/0 200 mt (6 lane) Synthetic Athletic Track at Shillaroo	310.00	Khelo India	310.00	CPWD	10%	Jun. 2020	29- 64/MYAS/ MDSD/201 9-1/2059 dt. 3.7.2019
16	Renovation/Up gradation of Silver Jubli Hostel (Khelo India- Academy Head	253.87	Khelo India	224.75	NPCC	60%	April-2020	Khelo India Academy MYAS dt. 01.7.2019
17	C/0 300 Bedded Hostel at NIS Patiala	2677.00	Khelo India	803.10	WAPCOS	15%	July 2021	29- 10/MYAS/ MDSD.201 9-III dt. 24.9.2019
18	C/o 150 bedded hostel at NIS Patiala	1288.00	NSF	1288.00	WAPCOS	80%	Mar. 2020	NSF- MYAS sanction F.63-22017- SP-II dt. 26.9.2017

RC-			1					
19	C/o of MP Hall at Regional centre Sonepat	800.00	Khelo India	745.00	WAPCOS	95%	Mar. 2020	33-33/ MYA&S/K I/2017/I dt. 24.05.2017 33- 33/MYAS/ KI/2017- I/792 dt. 23/3/2019
20	C/o of MP Hall at STC Hissar	800.00	Khelo India	750.00	WAPCOS	80%	Mar. 2020	33-137 /MYAS/KI/ 2017/II dt. 27.09.2017 33- 13/MYAS/ KI/2017- I/7051 dt. 22.3.2019 233- 137/MYAS/ KI/2017- I/1998 dt. 27.06.2019
21	C/o 300 Bedded Hostel at Sonepat	2677.00	Khelo India	892.00	WAPCOS	10%	Aug-2021	29-10/ MYAS/MD SD.2019-III dt. 24.9.2019
22	C/o 100 bedded hostel for National campers at Sonepat	833.50	NSF	833.50	WAPCOS	100%	Completed	NSF- MYAS sanction F.63-22017- SP-II dt. 26.9.2017
CRC	Bhopal					1		
23	C/o Swimming Pool 25X16 mt and allied facilities at CRC Bhopal	339.00	Khelo India	339.00	WAPCOS	80%	Mar. 2020	33-141/ MYAS/KI/ 2017/II dt. 21.12.2017 and 33- 141/MYAS/ KI/2017-III dt. 31.07.2020
24	C/o 300 Bedded Hostel at Bhopal	2682.00	Khelo India	894.00	WAPCOS	5%	July-2021	29-10/ MYAS/MD SD.2019-III dt. 24.9.2019

25	C/o 100 bedded hostel for National campers at Bhopal	1129.00	NSF	1129.00	WAPCOS	99%	Mar. 2020	NSF- MYAS sanction F.63-22017- SP-II dt. 26.9.2017
26	Laying of Synthetic Hockey surface in field no. 2 at Bhopal	468.00	NSF	468.00	WAPCOS	100%	Completed	NSF- MYAS sanction F.63-22017- SP-II dt. 26.9.2017
RC I	ucknow							
27	C/o. Wrestling Hall at RC- Lucknow	800 .00	Khelo India	300.00	WAPCOS	90%	Mar. 2021	29-152/ MYAS/MD SD/2018- I/2148 dt. 24.07.2019
28	C/o 300 Bedded Hostel at Lucknow	2677.00	Khelo India	803.10	WAPCOS	15%	July-2021	29-10/ MYAS/MD SD.2019-III dt. 24.9.2019
29	C/o Learners Swimming pool at Lucknow	148.68	NSF	142.00	UPSIDC	100%	Completed	NSF- MYAS sanction F.63-22017- SP-II dt. 26.9.2017
RC-	Kandivale							2017 1244
30	C/o of MP Hall at Regional centre Kandivale	800.00	Khelo India	700.00	UPSIDC	10%	Jun. 2020	33/MYA&S /KI/2017/I dt. 24.05.2017 33- 33/MTAS/ KI/2017- I/1976 dt. 27.6.20193 3-
31	C/o 300 Bedded Hostel at STC Aurangabad	2677.00	Khelo India	803.10	WAPCOS	2%	Aug-2021	29-10/ MYAS/MD SD.2019-III dt. 24.9.2019
32	C/o 300 Bedded Hostel at ASI Pune	2677.00	Khelo India	803.10	WAPCOS	Yet to Start	-	29-10/ MYAS/MD SD.2019-111 dt. 24.9.2019

RC-	Guwahati							
33	Laying of 8 lane Synthetic Athletic Track at SAG Centre Kokrajhar Assam	700.00	Khelo India	700.00	MDICL	20%	Aug. 2020	33-33/ MYA&S/K I/2017/I dt. 24.05.2017, 33- 33/MYA&S /KI/2017- I/839 dt.27.03.20 19-II and 33- 33/MYA&S /MDSD/201 7-I/2481 dt. 3/12/2019
34	Laying of 8 lane Synthetic Athletic Track at SAG Centre Tinsukhia Assam	700.00	Khelo India	700.00	MIDCL	85%	Mar.2020	33-136/ MYA&S/K I/2017/II dt. 29.09.2017a nd 33- 136/MYA& S/KI/2017- I/2009 dt. 27.06.2019
RC-	Guwahati							
35	Laying of Synthetic hockey turf at SAG Centre Kokrajhar Assam	550.00	Khelo India	550.00	MIDCL	85%	June-2020	33-135/ MYAS/KI/ 2017-I/5065 dt. 21.12.2017 33- 135/MYAS/ KI/2017- I/836 dt.27.03.19
RC	.l	<u> </u>			-			
36	C/o 300 Bedded Hostel at Kolkata	2857.00	Khelo India	803.10	WAPCOS	Yet to Start	_	29-10/ MYAS/MD SD.2019-III dt. 24.9.2019
RC-	Imphal	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
37	Laying of 8 lane Synthetic Athletic Track at STC Dimapur Nagaland	700.00	Khelo India	700.00	MIDCL	79%	Mar.2020	F.No. 33- 33/MYA&S /K.I/ 2017/1 dt. 24.05.2017a nd II dt. 27.03.2019

38	C/o Synthetic Football surface at Saiden Mizoram	500.00	Khelo India	250.00	MIDCL	70%	Mar.2020	33-139/ MYA&S/K I/2017/I/40 50 dt. 29.09.2017
39	Laying of Football Turf & allied works at SAI NERC Takyal at Imphal	500.00	Khelo India	500.00	MIDCL	100%	Completed	No. 33-33/ MYA&S/K. I/ 2017/I dt. 24.05.2017 and I/ 1986 dt. 27.06.2019
40	C/o 300 Bedded Hostel at Imphal	3857.00	Khelo India	1114.00	WAPCOS	Yet to Start	-	29- 10/MYAS/ MDSD.201 9-III dt. 24.9.2019
RC (Gandhinagar		!					:
41	C/o Aquatic Complex at RC Gandhiangar	194.36	NSF	65.00	CPWD	10%	July-2020	NSF- MYAS sanction F.63-22017- SP-II dt. 26.9.2017
42	Development of Play Fields in different Govt. Schools in Jaipur, Rajasthan	884.85	Khelo India	884.00	NBCC	88%	Mar.2020	F.No. 29- 42/MYAS/ MDSD/201 8/3417 dt. 27.07.2018 29- 42/MYAS/ MDSD/201 8-II dt. 28/09/2017
43	C/o. GYM Halls in different Govt. Schools in Jaipur, Rajasthan (NSDF)	306.00	NSDF	156.62	NBCC	53%	Work in progress	F.No. K- 14017/2/20 19-NSDF dt.1st Jan 20120 approved 75th Meeting of EC (NSDF)

Status On-going Infrastructure work under Capital Head

S. No.	Name of work	Reference of Approval of FC/GB	Appd cost (Rs in lakhs)	Funds Released (Rs in lakhs)	Balance Funds required in FY 2020- 21 (Rs in lakhs)	on	Prog. of work	Name of Executing Agency
LNC	PE Thiruvanathapuran	0						
1	C/o 100 bedded hostel at STC Puduchery	43 rd GBM dt. 28-3-2017	1185.00	978	207.00	Mar. 2020	80%	WAPCOS
NIS	Patiala						ļ	
2	Renovation of old Moti bagh palace	48 th GBM dt. 28/3/2017	979.17	415.00	564.17	May. 2020	60%	Punjab Heritage Tourism Promotion Board (PHTB)
RC I	KANDIVALE							1
3	Construction of remaining Boundary Wall at Kandivale	48 th GBM dt. 28/3/2017	250.00	215.00	35.00	Mar. 2020	95%	WAPCOS
RC-	Chandigarh							
4	Estt. of Regional Centre at Zirakhpur	47 th GBM dt. 28.11.2016	1295.00	780.00	515.00	Aug-2020	65%	CPWD
RC-	Gawahati	<u> </u>		 			<u> </u>	
5	Synthetic Surface for football at NEHU	F/A under MXIM by MYA&S sanction letter no. 28- 19/2016-SP-II MYA&S dt. 07/10/2017	527.00	425.00	102.00	Mar. 2020	75%	MIDCO
6	Renovation and upgradation of infrastructure and new projects at SAI SAG centre in Kokrajhar Assam	43 rd GBM 28/3/2017	1023.00	960.00	63.00	Mar. 2020	85%	Assam Housing Board
7	Establishment of SAG Centre Lakhimpur Assam	46 th GBM dt.6.11.2015	1585.00	1585.00	0.00	April- 2020	85%	NPCC

Hostels approved by MYAS under Khelo India/NSDF

S. No.	Name of SAI Centre	No. of Beds	Approved Cost (Rs In Crore)	Status	Remarks
A. I	Inder Khelo In	dia (uno	der planning)	<u> </u>	
1	IG Stadium, New Delhi	350	26.77	PMC agency finalized	Sanction No. 29/104/MYAS/MDSD/2019-1/2398-dated 24.09.2019 Rs. 267.70 Cr. @ 26.77 each location. (Initially 300 bedded, enhance for 350 bedded as approved by secy. Sports on file at NP-10)
2	STC Dharamshala	300	26.77	Proposal shifted to alternative location at Itanagar, Arunachal Pradesh (PMC agency finalized).	Sanction No. 29/104/MYAS/ MDSD/2019-1/2398-dated 24.09.2019 Rs. 267.70 Cr. @ 26.77 each location.
3	DR KSSR New Delhi	300	26.77	PMC agency finalized	-Do-
4	JLN Stadium New Delhi	300	26.77	Not to be taken up	-Do-
В. 1	Jnder NSDF Sc	heme (I	From the contr	ibution of Coal India Ltd	. To NSDF)
1	RC Bangalore	400	25.00	PMC agency finalized	Approved in principle by MYSA subjected to submission of proposal of MYAS, after that fund will be released (vide O.M. No. F. No. K. 14017/3/2019 – NSDF dt. 06.09.19
2	RC Bhopal	400	25.00	PMC agency finalized	-Do-
3	LNIPE Gwalior	400	25.00	Not to be taken up	-Do-
C.	Under NSDF S	cheme		Indiana and a second	
1	RC Sonepat	400	25.00	PMC agency finalized	Approved in principle by MYSA subjected to submission of proposal of MYAS, after that fund will be released (vide O.M. No. F. No. K. 14017/3/2019 – NSDF dt. 06.09.19
2	Dr KSSR	400	25.00	PMC agency finalized	-do-

3	HATC Shillaroo	200	15.00	PMC agency finalized	-do-
4	NERC or LNIPE Guwahati	300	25.00	Not to be taken up	-do-
L	_ <u></u>				

Sports Authority of India

JLN Stadium Complex Lodhi Road, New Delhi.

File No. SAI/Stadia/Fit India/Order/2019

October 25, 2019

ORDER

- To promote sports and making fitness a way of life, it has been decided to make sports facilities available for sports across the country free of cost.
- 2. The sports facilities of Sports Authority of India and LNIPE, Gwalior and Guwahati would be made available free of cost for sports in the following order:-
 - Sports events and training programmes organized / funded by Department of Sports or its entities. This includes camps / training under ACTC and Khelo India program.
 - ii. Sports events organized by Indian Olympic Association and/or National Sports Federations recognized by the Central Government.
 - iii. Sports events organized by sports leagues and their units registered /recognized by the National Sports Federation recognized by the Central Government.
 - iv. Sports events organised by any Ministry / Department of the Central Government or its Public Sector Units.
 - v. Sports events organized by State Government or its public sector unit or any Sports Association recognised by the State Government.
 - vi. Sports clubs / units belonging to any School / University where a Principal undertakes the responsibility for discipline and proper use of sports facilities.
 - vii. Sports events organized by National Sports Promotion Organizations recognized by the Central Government.
 - viii. Sports events organized by sports clubs registered / recognized by District Sports Officer.
 - ix. Any other sport event permitted by SAI.
 - x. Coaches accredited by Sports Authority of India for training in sports.

 The guidelines are at Annexure-1.
 - xi. Sportspersons without coach in the following order:
 - a. Olympians and participants in the world championships.
 - b. Medal winners and participants in multilateral competitions.
 - Medal winners in national events organised by the Government or NSFs.
 - d. Athletes identified under Khelo India Program for nurturing talent or excellence in sports.
 - e. Medal winners in State level competitions.
 - f. Those already under training in SAI / LNIPE facilities.
 - g. Children below 18 years of age. Inter-se preference would be given to young talent.
 - h. Other Sports persons.

....2/...

-12-

- 3. While sports facilities would be made available free of cost the beneficiary would have to bear the following charges:
 - in case of sporting event the organiser would have to pay applicable energy charges, which are Rs.10/KW hour presently. The organizer would have to ensure that after the event the premises are left neat and clean, failing which cleanliness charges @ 200% of actuals would be levied.
 - (ii) In case hostel facility is made available, except in case of use for 2(i) above upkeep and maintenance charge @ Rs. 100/- per athlete per day.
 - (iii) In case office space is made available on time sharing basis to coaches @ Rs. 5000/- per year per coach.
 - (iv) For issue of photo identity card for entry to and use of the sports facilities Rs. 100/- per coach / athlete / trainee per year.
 - (v) In case of damage to property and equipment by negligence or deliberate action, cost for repair / replacement.
- 4. In the event there is more than one request for the same time/day for any sports facility inter-se priority would be decided as per Para 2 above. If there is more than one request from the same category of organizations / persons for the same time / day inter-se priority would be decided on importance and magnitude of the sporting event.
- 5. The booking for sports facilities whether for any specific event or for regular use would be done online at the web-portal of Sports Authority of India. The booking would be on first come first use basis.
- 6. The beneficiary would have to submit an undertaking in the form given at Annexure-2.
- 7. The charges, if any, levied or deposited before coming into force of this order shall not be waived of refunded.
- 8. This comes into force w.e.f. 01st November 2019.

(Sandip Pradhan) Director General, SAI タ幻ゆ

To

1. Vice Chancellor, LNIPE for necessary action.

Heads of all Regions / Academic Institutions/Stadia Administrators under Department of Sports, MYAS.

 All Principal Secretaries Sports of State / UT Governments – with a request to make sports facilities available for sports free of cost.

Copy to:-

- 1) PS to MoS(I/C), YA&S
- 2) Sr. PPS to Secretary (Sports), MYAS

Annexure-1

Guidelines for Coaches For Use of Sports Facilities Free of Cost

- Sports facilities would be made available to accredited coaches free of cost for the purpose of sports training.
- 2. Interested coach would have to apply online at Sports Authority of India (SAI) web portal for accreditation.
- 3. The following coaches would be accredited on submission of documents without trial and interview:
 - a. Those who have won medals in Olympics, world championship;
 - b. Those who have been conferred the Dronacharya Award;
 - c. Those who have won medals at multilateral international events;
 - d. Those who represented India in Olympics;
 - e. Those who have won medals in national events;
 - f. Those who have won medals at State level events, which are recognized by their respective national federations; and
 - q. Those who hold a degree/diploma from NIS, Patiala.
- 4. Any coach who does not come in any of the above categories would have to appear for trial/interview to demonstrate his competency to coach. The place and time would be decided by SAI head office.
- 5. If there is more than one coach desiring the same time slot in any sports facility, inter-se priority would be based on the order of priority of coaches listed in para 3 above and the level of athletes.

6. Conditions:

- a. Coach would have to have 10 or more athletes under him who take training at the same time slot. In the event a time slot is available, it could be given to a coach having less than 10 but not less than 5 trainee athletes under him with the stipulation that within 3 months he would have minimum 10 trainees under him.
- Regular training being of importance preference would be given to coaches who need time slot on yearly basis.
- c. Coach is expected to use the time slot allotted to him for at least 20 days in a month, failing which the time slot would be withdrawn and given to other coaches/ athletes.
- d. Coach remuneration would be a matter between the coach and his trainees. The Government/SAI/LNIPE would give no remuneration to the coach.
- e. Coach would have to ensure that his trainees abide by the Undertaking submitted by them in the form given at Annexure -2.

(SandipPradhan) Director General, SAI

25/10

Annexure-2

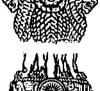
FORM OF UNDERTAKING

For Use of Sports Facilities Free of Cost

(To be given by the Organiser, Coach and Sport Person as the case may be)

S/D/o____

Aged	years R/o submit the following
undertaking	p .
(i) (ii)	I would ensure cleanliness of the sports complex/premises, After use I would leave the sports ground/facility and equipment neat, clean and in orderly condition;
(iii)	After use I would leave the sports equipment in its proper place;
(iv) (v)	I will switch off electrical appliances and light when not in use; I would not indulge in any act which damages any property, facility or equipment;
(vi)	I would behave and conduct myself in a manner that does not become a nuisance for fellow sports person, coach or any other individual;
(vii)	In the event I notice any damage to any sports equipment, ground or facility, I would immediately bring it to the notice of the concerned authority;
(viii	I would neither bring nor use single use plastic in the sports complex;
(ix)	If I bring any disposable material, after its use I would deposit it in the garbage bin;
(x)	It has been explained to me unambiguously that in the event I breach any of the above undertakings, my permission for use of the sports complex would be withdrawn without notice to me and I would become ineligible for use of sports facilities for 3 years;
(xi)	I am responsible for my safety, and in the event I suffer an injury I alone would be responsible.
	Sign
	Name
	Organisation (If applicable)
	Date
Verificatio	·
	Sign
	Name
82	Designation
	•



INDIA NON JUDICIAL

Government of National Capital Territory of Delhi

e-Stamp

Certificate No.

Certificate Issued Date

Account Reference

Unique Doc. Reference

Purchased by

Description of Document

Property Description

Consideration Price (Rs.)

First Party

Second Party

Stamp Duty Paid By

Stamp Duty Amount(Rs.)

IN-DL20095030864435S

05-Feb-2020 04:15 PM

IMPACC (IV)/ di917203/ DELHI/ DL-DLH

SUBIN-DLDL91720348849943945296S

ADMINISTRATOR JAWARHARLAL NEHRU STADIUM

Article 35(ii) Lease upto 5 years

Not Applicable

(Zero)

ADMINISTRATOR JAWARHARLAL NEHRU STADIUM

INCOME TAX DEPARTMENT

ADMINISTRATOR JAWARHARLAL NEHRU STADIUM

(One Hundred only)



Please write or type below this line

LEASE AGREEMENT

This Deed of License is made this 12th day of February 2020 between the Sports Authority of India (SAI), Jawaharlal Nehru Stadium Complex: Lodhi Road, New Delhi-110003, a Society registered under the Societies Registration Act, 1860 and notified as a Society carried on by and under the authority of Central Government (Ministry of Youth Affairs & Sports) (hereinafter

called the licensor which expression shall mean and include all its successors, assignees and nominees of the first part and Income Tax Department, C.R. Building, I.P. Estate, New Delhi-110002,) (hereinafter called the licensee which expression shall unless context requires, assignees) through its Shri Rajiv Rattan Singh, ACIT(HQ)(Infra) who is duly authorized to execute this deed vide authorization dated 16/01/2020.

Whereas, the Licensor is the Custodian of office space with covered area 79703.16 sq.ft. at the 2nd Floor, Jawaharlal Nehru Stadium, New Delhi-110003.

Whereas, the licensor is the Custodian of office space with covered area measuring 79703.16 sq.ft. (Plinth area including the area of passage, toilet and pillars). Comprising 'office space' hereinafter called the 'office space'.

And whereas, the licensor after considering the request of the licensee has decided to give on license the said Premises/Unit to the Licensee for use as office initially for a period of three (03) years at the monthly license fee @ Rs,518.32/- per sq.ft. per month w.e.f 16.06.2019 to 15.06.2022 and thereafter with increase of 24% every three years. The license fee from 16.06.2019 to 15.06.2022 shall be Rs.4,13,11,742/- (Rupees Four crore Thirteen Lakh Eleven Thousand Seven Hundred and Forty Two Only) plus service tax as applicable per month for the floor measuring 79703.16 sq. ft to be increased after every three year @24% on the last paid rent as per CPWD guidelines as amended from time to time binding on the licensee from the use of office purpose.

Now, this deed witnesseth that the licensor in consideration of the licensee does hereby grants the license to the licensee to use the said office space as office accommodation for the period 16.06.2019 to 15.06.2022 on the following terms & conditions:-

1. That the license shall be for a period w.e.f. 16.06.2019 to 15.06.2022 and thereafter it shall be the entire discretion of the licensor to extend or not to extend the period of license. That the license shall be for a period of 03 years with enhancement of license fee after every three years @ 24% on the last paid rent as per CPWD guidelines from time to time in the first instance and for further 5 years on mutual decided terms and conditions and thereafter it shall be the entire discretion of the licensor to renew or not to renew the period of license, in case it is decided by the licensor that the license be renewed, it shall be renewed as per rule of SAI and before its renewal, the Licensee is required to obtain NOC/clearance of the dues from the respective department of the licensor for a further period as decided by the licensor from the day following the date on which the terms of the license expires at a license fee calculated as the rate of license fee payable under the present license plus its renewal charges as may be mutually decided by the licensor and the licensee or by the

Ant

Sema

percentage as applicable under the Policy of the SDMC for the time being in force as monthly license fee of the renewed license provided the licensee exercises his/her/their option for renewal of present license and the licensee completes all the required formalities for renewal of license within the stipulated period of 60 days. In case the option for renewal is not so exercised and the formalities are not completed within stipulated period to the satisfaction of other licensor, it shall be presumed that the licensee is not interested in further renewal of his/her/their. License beyond the date of expiry of term of the present license and in the event of the Licensee not surrendering the vacant possession of the premises within the stipulated period under this deed, the licensee shall render himself/herself/themselves liable for action for eviction and recovery of damages under Public Premises (Eviction of unauthorized Occupants) Act, 1971. A fresh License Agreement shall be executed in the event of renewal. That the licensee will pay the license fee in advance by the 10th of each English Calendar month at the latest along with service tax as applicable (if any). Nonpayment of license fee within the prescribed date will constitute breach of the terms of the license and shall render the license deed liable to be revoked. Besides, the licensee shall pay interest @ 12% per annum on the amounts of license fee payable remaining outstanding beyond the due date. Interest shall continue to accrue till the license fee amount is finally squared up. Such interest shall be charged for the full month if the payment of license fee is not made by the due date with arrears, if any. Payment of interest shall be in addition to and without any prejudice to other rights and remedies as may be available to the Licensor under law including right to termination.

2.

3.

If the license fee hereby reserved or any party thereof shall at any time be in arrears or remain unpaid after the due date or if the licensee at any time fail or neglect to perform or observe any of the terms and conditions herein contained and on their part to be observed and performed beyond any bonafide reasons and/ or circumstances then in that event the licensor may without prejudice to his general right of revocation of license as a licensor by giving 10 days notice in writing to the licensee detriment the license, and re-renter upon the premises in question or any part thereof and the licensee shall upon such determination peacefully give up possession of the premises in question without any right to compensation whatsoever and thereupon his license shall absolutely determine without prejudice to any right action or remedy of the licensor in respect of any antecedent breach of terms and conditions and covenants on the part of the licensee. That in case license fee, electric charges & maintenance charges, if any, be in arrears shall be recovered as arrears and treated as debt until repaid. Any

dent

Sura

penalty charged for non-payment of service tax/any utility charges shall be payable by the Licensee.

That without prejudice to the rights and privileges of the licensor, licensee during the tenure of this license shall not transfer, not sub-license/sublet, assign or part with the licensed premises or any portion thereof permanently or temporarily to anybody else and shall not be allowed to take any person to share the accommodation nor in partnership, nor shall they be entitled to allow any person to occupy the licensed premises or to use any part thereof.

That the licensed premises shall not be used by the licensee for any other purpose except for the purpose of office and the space shall not be sub-let in any manner to any third party. The license is a bare license to use the said premises/unit and is non-transferable in nature. However, it could not preclude the licensee for setting up a staff canteen for us the use officers and staff of the licensee. The area of the canteen will be within the area allocated to IT Deptt. The IT Deptt. may ensure proper safety and hygiene measures with regard to operation and maintenance of canteen. The IT Deptt. will be held solely responsible for any health, cleanliness and fire issue with regard to operation and maintenance of the canteen and liable for payment of damages as decided by the Competent Authority.

The Licensee shall be free to renovate, refurnish, decorate and install any equipment, furniture, partition, false ceiling etc. as required for the purpose of Licensee's business at their own cost and SAI will not share any expenditure. No damage or any structural changes are to be made by the Licensee in the Demised Premises or any portions thereof. On the termination of the lease the Licensee shall restore the demised premises of its original condition.

That the license is revocable for genuine cause involving violation of the terms & conditions of the license at the will of the licensor and does not create or vest any interest of the licensee in the licensed premises. In case the license is revoked before the expiry of the terms of license, in that event, the licensee shall not remove from the licensed premises the furnishings, fittings and fixtures etc. Belonging to the licensee of the type removal of which is likely to cause damage to the building and the same shall belong to the licensor on such terms as may be agreed upon between the parties. In case of the fittings/furnishings, the licensee shall remove the same peacefully and restore the licensed space to the original condition at their own cost. Before invoking this clause, due opportunity shall be given to the licensee to settle the matter to the satisfaction of licensor.

That the licensee will be licensed the said premises, equipments, installations, fittings and fixtures on 'as is where is basis' and the licensee shall not make any additions or alterations in the licensed space, installations including electric

Calman

Jung

6.

5(a)

4.

5.

7.

,

installations and wiring without the prior permission of the licensor in writing and when permitted by the licensor the said additions and alterations shall be carried out by the licensee at their own cost and they shall not be entitled to any compensation for any additions carried out by them in the licensed premises and the same shall vest in the licensor. Licensor shall provide the facilities for internal water supply and sanitary installations. Necessary lights and fan points have been provided by the licensor but other fittings and fans shall be provided by the licensee at their own cost.

- 8. That the licensee shall not do anything in or outside the licensed premises which may create nuisance or cause any annoyance to the neighbors or to the licensor.
- 9. That the overall control and supervision of the premises shall remain vested in the licensor and the licensor through its authorized representatives will have the right to inspect the whole or/part of the licensed premises as and when considered necessary even on short notice, with respect of its bonafide use and in connection with fulfillment of the other terms and conditions of the license.
- 10. That the licensed premises have been provided with the electrical, sanitary and water supply fittings and the same shall be handed over on 'as is where is basis'. The licensee will have to obtain electric and water connections and would get the load or light and power sanctioned in their name after completing all formalities like deposits of the new connections fee, security etc. and the licensee will bear the electric and water consumption charges by himself. The licensee shall not exceed the sanctioned electric load and if any additional load is required by the licensee over and above that what is installed, the same would be sanctioned subject to its feasibility on receipt of such a request and the work of laying cable etc., if necessary, would be got done at their own cost to the satisfaction of the licensor. The licensee will also pay water and electric charges of the common toilet and passage on prorate basis of consumption proportionate to the licensed accommodation of the respective licensee.
- 11. That the licensee shall be responsible for keeping the accommodation licensed to them including the sanitary, water supply and electrical fittings and fixtures in proper conditions and in a manner befitting the building. The licensee shall not damage or cause it to be damaged. In case of any damage the licensee will be liable to compensate the licensor to the extent and for the amount as may be determined by the licensor.
- 12. That the licensee shall maintain environmental hygiene and proper sanitation of the licensed premises including WCs toilet etc. during all working hours. In this regard, the decision of the MOH, SDMC and SAI shall be final and binding on the licensee.

Deens

- 13. That the lifts installed in the premises shall be available to the licensee every day except Saturdays, Sunday and other holidays as may be declared by the Govt. of India and Delhi Administration from time to time during the hours commencing from 9.00 a.m. to 7.00 p.m. or as may be determined by the licensor from time to time. The heavy luggage and furniture in any form will not be allowed in the passenger lifts. The lift service before 9.00 a.m. and after 7.00 p.m. on all normal working days and on Saturday, Sunday or other holidays can be provided on the request of the licensee from time to time provided the request is made in writing at least one day in advance. The operation of the same shall maintained by the licensor.
- 14. The toilets exclusively at the disposal of the licensee, if any, shall be maintained by the licensee at their own cost.
- 15. That the licensee shall not display any neon sign board or advertisement board etc. except four boards displaying office name (at the place as decided by the Administrator, Jawaharlal Nehru Stadium) without prior written permission of the licensor but licensee shall be responsible to pay the additional license fee for the space that may be licensed for installation of such board etc. besides the advertisement tax or any other charges leviable by the licensor, if any. Neon sign board or advertisement board etc. is installed with the prior written permission of the licensor.
- 16. That the effective day to day maintenance, watch and ward sanitation of licensed premises including attending to no current complaints from meter onward and routine and periodical maintenance of electrical and other installations will be responsibility of the licensee. The licensee shall have to engage adequate number of technicians for effective maintenance. In the event of the failure of the licensee to carry out effective day to day maintenance of the premises to the satisfaction of the licensor or any repair which the licensor may consider should be carried out without delay or loss of time to avoid wastage of water/electricity and damage to the Government Property, the responsibility of which is otherwise that of the licensee, the licensor may get the work done on behalf of the licensee and in that event the licensee shall pay to the licensor the cost including departmental charges incurred in this behalf. The licensee shall maintain the electrical installations as per Indian Electricity Rules and shall abide by the provisions of the Electricity Control Act (s) enforced from time to time.
- 17. That the licensor shall carry out annual repair to the licensed premises which shall mean only once in every two year white and colour wash in fashion and in the manner the same is done at the time of the grant of license. White paint work and polishing of the wood work in the premises as are now painted and polished will be done once in every three years.

aud Souras

.88

- 18. That in the event of the license having been terminated earlier in terms of the relevant clause of the license deed or the license on expiry having not been renewed, the licensee shall vacate the premises under license in a peaceful manner. The licensee shall also be responsible for making good for damages, losses etc. to the licensed premises, fittings and fixtures noticed by the licensor at the time of vacating the licensed premises by the licensee except for depreciation arising out of normal wear, tear and usage. The decision of the license as to the extent of damages within 30 days of the notice of revocation of the license by the licensor and shall not claim any compensation for any resultant injury thereof.
- 19. That in case the license is cancelled by the licensor and/or on expiry of license period, the unauthorized occupant of the premises viz., erstwhile licensee together with all other unauthorized occupants, it any, shall be liable to pay the damages at the rates as may be determined by the licensor. Besides, an interest at the rate of @ 12% per annum shall be payable on the sum calculated as damages, if damage charges as determined by the licensor are not deposited with Administrator, Jawaharlal Nehru Stadium for each Calendar Month.
- 20. That any communication or notice on behalf of the licensor in relation to the license may be issued to the licensee by an officer of the licensor and all such communications and notices may be served on the licensee either by registered post or under certificate of posting or by ordinary post or by hand delivery at the last known address of the licensee or by pasting the same at the conspicuous part of the licenseed premises shall be deemed to be due service on the licensee even if the said communication is received back undelivered/unserved on any ground whatsoever.
- 21. That the licensee shall obtain information and make all arrangements/provisions necessary for fire prevention and fire safety arrangements as may be prescribed by the Chief Fire Officer or nay other code/standard practice or nay other competent authority in this behalf at his own cost. The licensee shall carry out the work of providing the fire prevention and fire safety measures to the full satisfaction of the Chief Fire officer, Delhi or any other competent authority in this respect. In the event of the failure of the licensee to do the needful, the licensor may get the work done for and on behalf of the licensee and in that event then licensee shall pay to the licensor the entire costs. (including the departmental charges) incurred in this behalf. After installation of the fire preventive and fire safety equipments in the premises as per the requirements of the Chief Fire Officer, or any or any other competent authority in this respect, the licensor shall maintain and operate the fire prevention and fire safety arrangements/system in the building. The licensee shall pay the service charges

at

Sang

for the services rendered by the licensor for operation and maintenance of the fire prevention and fire safety arrangements on proportionate area basis in addition to the license fee determined for the premises. The non-payment of the service charges on this account shall be treated as breach of terms and conditions of license and shall render the license liable to be revoked/cancelled.

- That the licensee shall be bound to abide by all the provisions of the New Delhi 22. Municipal Council Act, 1994 by-laws made there under from time to time existing or hereafter made, and such other central/local laws and rules and regulations existing herein or to be enacted or introduced hereafter.
- Notwithstanding anything contained in any clause heretofore mentioned the 23. licensor shall have the absolute right at all times to undertake any additional construction to ensure better utilization of other building and to improve its revenue and the licensee shall not claim any reduction in agreed license fee on this account.
- The breach of any of these conditions will make the license liable to cancellation 24. with immediate effect notwithstanding the provisions contained in condition NO.1 hereof and eviction of the licensee on revocation/cancellation of the license. It shall be the duty of the licensee to quit the licensed premises within the time given in the communication issued by the licensor in this respect. In case, the licensee fails to quit the premises within the stipulated period, the licensor shall be entitled to charge/recover damages at the rates as may be determined by the licensor. The event of the licensee desirous of surrendering the licensed space before the expiry of the term of the license, they can do so by giving three months notice in writing terminating their liability on the date of expiry of the said notice or on the date of handing over the possession of the licensed premises whichever is later, provided the outgoing licensee before handing over the possession clear all the SAI dues including damages charges, if any. Clearance of the dues will be essential condition for acceptance of the notice. In the event of non-payment of the dues before the date of expiry of notice period, the time taken in clearing the SAI dues will automatically postpone the date of notice period and the period of license in that event will expires on the date of the clearance of the dues.
- That the license shall stand ipso-facto determined without any right to 25. compensation whatsoever to the license, if the licensee shall pass a Resolution to wind up the business of the Company or the court shall make an order for liquidation of its affairs or a Receiver or Manager on behalf of the debenture holders shall be appointed or circumstances shall have arisen which entitle the court or debenture holders to appoint a receiver or Manager. Provided always that such a determination shall not prejudice any right of action or remedy which

de Journe

- shall have accrued or shall thereafter accrued or shall thereafter accrue to the licensor.
- 26. That the Estate Officer, MYAS New Delhi, only shall have jurisdiction to entertain any application in respect of any proceedings under this agreement or to entertain any suit in connection with this agreement of license and no other court of any other place shall have jurisdiction to entertain any such application or any suit.
- 27. In case of any national/international sports event or mega non-sports events being held in the Stadium, and it becomes necessary to close the normal entrance to the premises occupied by the licensee to prevent entry of any unauthorized person(s) without ticket/invitation/pass, then separate entry arrangements shall be made during the period when such national/international event or mega non-sports events is held in compliance with mandatory requirements of the organizers and those of the concerned police authorities and security agencies.
- 28. The licensee shall not encroach upon any area of vacant land or constructed portion for any purpose.
- 29. The Licensee shall arrange for removal of the garbage, or any other type of refuse or waste material every day at its own cost in respect of licensed premises.
- 30. That the licensee shall not call in question or raise any dispute regarding quantum of license fee as agreed to either before the SAI or before any Court of Law. If the licensee raises such dispute, he shall render his license to be cancelled forthwith.
- 31. That the breach of any of these conditions will entitle the licensor to cancel the allotment and disconnection of electricity connection provided and sealing the premises for further use.

Suna

IN WITNESS WHEREOF the Parties hereto have carefully gone through the contents of the License Deed and agreed to abide by the terms and conditions as laid down therein and have signed and put their signature and seals on the aforesaid License Deed as of the day and year first above written.

for and on behalf of	For and on behalf of
Income Tax Department	Sports Authority of India
(Signature & Seal of Authorised	(Signature Seal of Authorised
Signatory) डा. राजीव रत्न / Dr. RAJIV RATAN सहायक आयकर आयुक्त (मुख्या)(इन्फ्रा) Assistant Contrissioner of Income Tax (HQ.XInfla) केन्द्रीय राजस्य भवन, नई दिल्ली—110002 C. R. Building, New Delhi-110002 Name ANTRY ABHARITAL	Signatory)। स्किन् जिल्ला नेश स्टेडियम Administrator, J. N. Stadium
Son of LATE JH. J. L. JABHARWAL. By Profession ITO (Hap) (In fra)	
Resident of Kamuch Nagar, N. Delly Signature	
Name H. & Bhame, Son of Lake Sh. Udaiven Sh By Profession Aserilain (Sa) Resident of Palwal (HP)	tmp)

Three sets of license deed submitted by the licensee have been compared with the approved Performa of license deed and found in order. Further, the facts and figure mentioned in the license deed are as per the approval of the Competent Authority.

> J N Stadium Complex (East Gate) Lodhi Roed, New Delhi-110 CC3

Psychology

					Rates		
S.NO.	Anribute	Test Name	ក្នុងក្នុងខេត្ត ក្នុ	(averiment (in Rs)	Sorgi-Government (in Rs)	Private Organization (in Rs)	Sports included
	i		Self Confidence	250	300	750	
			Negative Energy Control	250	300	750	2
			Aftention Control	250	300	750	Archery, Badminson, Actients, Basketball, Cycling, Fencing,
-	Mental	Psychological	Visualization & Imaginary,	250	300	750	Football, Gymnast, Hockey, Ludo, Kho Xho, Kabaddi, T.,
	esalligação.		Motivation Level	250	300	750	Rowing, Volleydali, Welghtlifting, Wrestling
	_		Positive Energy Control	250	300	750	
			Atthode Control	250	300	750	
7	Competitive State Anxiety	Competitive State Anxiety Inventory	Competitive State Analety Score		230 (Per persan)/ 150 (per 250 (Per person)/ 200 (per person person per group)	606 (Per person)/ 450 (per person.	Archery, Badminton, Athletics, Basketball, Cycling, Fending, Football, Gymnast, Hockey, Judo, Kno Kho, Kabadol, T., Rowing, Volleyball, Weightlifting, Wrestling
, m	Attention & Concentration	Cognitrone (VTS)	Using Neurotracker	300	400	906	Archery, Athletics (All Throws,Jumps and Sprints), Gymnastics, Wrestling
•	Reaction Time	Reaction Time Test (Simple/ Choice) (VTS)	Mean Reaction Time	300	350 (Per session per person)	900 (Per session per person)	Boxing, Badminton, Athletics, Basketball, Cycling, Fencing, Football, Gymnastics, Hockey, Judo, Kho Kho, Kabaddi, Rowing, TT, Volleyball, Wrestling, Swimming
	Motivation	Motivation Profifing		150 (Per person)/ 100 (per person per group)	200 (Per person)/150 (per person per group)	450 (Per person)/ 300 (per person per group)	
و ا	Personality			200 (Per person)/ 150 (per person per group)	250 (Per person)/ 200 (per person per group)	600 (Per person)/ 450 (per person per group)	
j							

	2250	800	750			Biofeedback	y,
	700	500	400	lling	Group Counselling	Counselling	0 0
	1500	700	500	elling	Individual Counselling		
T							
	person per group)	person per group) per group)	person per group)		_	Complete Athlete Profile	7
	2100 (Per person)/ 1650 (per	750 (Per person)/ 600 (per person	700 (Per nercon)/ 600 (ner				

Educational/Training Programs

1 week 4 Hours Theory & 2 Hours Practical session/day 2 Trained Psychologists 1000 INR per hour 5000 per person/day

Faculty
Remuneration
Charges

Dr P Majumdar Head of Sports Science

Dr P Majumdar Head of Sports Science

Biochemistry

es Private Sports included acon (figurization s) (in Rs)	Archery, Boxing, Badminton, Athletics, Basketball, Cycling, Fencing, Football, Gymnastics, Hockey, Judo, Kho Kho, Kabaddl, Rowing, TT, Volleyball, Weightlifting, Wrestling, Swimming	500 Badminton, Athletics (Middle,	550 Baskett	800 Kho Kho, re	Boxing, Badminton, Athletics, Basketball, Cycling, Enoring Fnothall Gymnastics	450
Rates Senti Geverances (in Rs)	20	100	100	300	105	105
Gavernatent (in Rs)	16	8.5	80	250	06	06
Parameter	Haemoglobin	Serum Iron	Sr. TIBC	Sr. Ferritin	Creatine Phospho Kinase	Lactate dehydrogenase
Test Kame	Complete Haemogram		Iron Profile			Enzymes
Attribute			Routine Biochemistry Test			
S.NO.			₩			

Routine Biochemistry Test Electrolytes Metabolites Hormones Lipid Profile Minerals Vitamins Blood Complete Blood Count Creatinine
Triglycerides
Total Cholesterol
HDL Cortisol Blood Group Testosterone LDL Vltamin-D3 Phosphorus Magnesium Potassium Uric Acid Chloride Sodium Calcium Urea 56 8 S 8 5 8 150 160 180 Boxing, Badminton,
Athletics (Middle, Middle-long),
Basketball, Cycling,
Fencing, Football, Kho Kho, Rowing, Volleyball, Swimming Archery, Boxing Hockey, Boxing

Or P Majumdar Head of Sports Science

शिका सम्बद्धाः				Badminton, Athletics, Basketball, Cycling, Fencing, Football, Gymnastics,	Kho Kho, Kabaddi, 11, Volleyball, Weightlifting,	Wrestling			
Pricete Organization (in Re)	1000	1200	1000	600 Ba	400	400	1000	1500	1000
Rates Semi Fovernmer* (fin Bs)	009	200	009	400	300	300	900	006	900
for EN	200	009	200	300	200	200	200	800	200
S. S. Santellos	Endurance using time gates (6×30, 6×40m)	Endurance test (12×40m) specially for hockey	Running based anaerobic sprint test	Measurement of time, speed for whole as well individual segments through electronic Gates		Measurement of Time through electronic Gates	To see the barbell trajectory		
gener Baye	H		Speed Endurance & Sprint test		505 Agility test using timing gates	> 0	Video analysis	Force plate (Per test)	Skill test according to Sports Discipline using timing gates
Attribute			Speed			Agility	Technical	П	Skill
S.NO						7	m	4	S

Dr P Majumdar Head of Sports Science

Sports induded	Archery, Badminton, Athletics,	Basketball, Cycling, Fencing, Football, Gymnast, Hockey, Judo, Kho Kho, Kabaddi, TT, Rowing, Volleyball, Weightlifting, Wrestling		Archery, Badminton, Athletics, Basketball, cycling, fencing, football, judo, kho kho, kho,	Badminton, Athletics, Basketball,cycling, football, kho kho, kabaddi, Rowing, ⊤f, Vollyeball	Badminton, Athletics, Basketball, Gymnastic, football, Judo, kho kho,	kabaddi, Rowing, TT, Vollyeball,
Privato Organica ation (in Rs)	200	200	200	1000	1000	500	200
Rates Semi- Governm cut (in Rs)	250	250	250	300	300	250	250
Governin etil (in BS)	200	200	200	250	250	200	200
Parancier	Maximum Heart Rate	Basal Heart Rate	Resting Heart Rate	Physical Working Capacity	Oxygen	Maximum Anerobic	RAST
Test Wante		Cardivascular Fitness		Submaximal	Adaptation	Running Based Anaerobic Sprint	Test
Attribuse		Heart Rate Status		Heart Rate		Anerobic Power	Measurements
S.NO.		۲	- 14	~		~	

Or P Majumdar Head of Sports Science

Anthropometry

Sports included	Archery, Boxing, Badminton,	Athletics, Basketball, Cycling, Fencing, Football, Gymnastics,	Hockey, Judo, Kho Kho, Kabaddi, Rowing,	Vrestling, Swimming	Archery, Boxing, Badminton, Athletics, Basketball, Cycling, Fencing, Football, Gymnastics, Hockey, Judo, Kho Kho, Kabaddi, Rowing TT, Volleyball, Weightlifting, Wrestling, Swimming	Archery, Boxing, Badminton, Athletics, Basketball, Cycling, Fencing, Football, Gymnastics, Hockey, Judo, Kho Kho, Kabaddi, Rowing TT, Volleyball, Weightlifting, Wrestfing, Swimming
Tetrate Organization (in Rs)	1000	1000	1000	1000	400	400
Rates Sems Government (in Rs)	700	700	700	700	300	300
Government (in Rs)	200	200	200	200	200	200
Postantaker	Fat Mass	Fat Free Mass	Target body weight	Desired Fat	Body Mass Index	Waist Hip Ratio
Test Wane		Body	Composition Analysis		Bodv	Composition Analysis
S.NO. Attribute						
S.NO.		2	3	4	w	9

Dr P Majumdar Head of Sports Science

	1	Government	Semi- Government	Private
۶. ۲۵.	Procedure/ Ireatment	(Rs. per person)	(Rs. per person)	(Rs. per person)
1	Specialist consultancy	135	500	750
7	Upper limb and lower limb POP	633	1000	1500
m	Strapping at various joints	179 -518	750	1000
4	Aspiration and intra articular injection	575	750	1000
2	Closed reduction of fracture and	2340	3000	2000
	РОР			
ø	Closed reduction of Dislocation	3174	4000	2000
7	Prolotherapy	1000 per sitting*(Approx.)	2000	2500
にい口い	*CCHC rate not available			

"CGHS rate not available

Physiotherapy

:	4	Government	Semi- Government	Private
S. No.	Procedure/ Treatment	(Rs. per person)	(Rs. per person)	(Rs. per person)
1	UST	78	200	250
2	SWD	78	200	250
m	Electrical Stimulation (therapeutic)	78	200	250
4	Intermittent lumbar traction	78	200	250
N.	Intermittent cervical traction	75	200	250
	Wax bath	89	100	150
7	Hot pack	78	100	150
		Minor surgical procedures	ıa	

	-	Government	Semi- Government	Private
S. No.	Procedure/ Treatment	(Rs. per person)	(Rs. per person)	(Rs. per person)
-	Dressing of wounds	50	100	150
,	Suturing of wound with local anaesthesia	108	500	750
7 7	Removal of Stitch	36	50	100
4	Incision and drainage	420	750	1000
-				

Dr P Majumdar Head of Sports Science







By Hand/E-mail

Date: 29.11.2019

No.:KI/ASC/PRC-KIT/016/2019-20

LETTER OF INTENT

Confidential

M/sAdidas India Marketing Pvt. Ltd. The Arena, Plot No. 53, Sector 32, Institutional Area, Gurugram – 122001, Harvana, India.

Subject: Letter of Intent for procurement of Sports Apparel from M/s Adidas India
Marketing Pvt. Ltd. - reg.

Sir/Madam.

I am hereby pleased to inform that Sports Authority of India has accepted your bid offer in response to RFP No. KI/ASC/PRC-KIT/016/2019-20 published on 10.10.2019 and subsequent corrigenda published on 21.10.2019 and 30.10.2019 against the subject – RFP for "Procurement of Sports Kits for Khelo India Youth Games 2020" for supply of sports apparel. The List of total sports apparel to be procured along with rate per unit against each line item is placed at Annexure-A. The total value of the contract is 19,99,99,427/- (Rupees Nineteen Crores Ninety-Nine Lakhs Ninety-Nine Thousand Four Hundred and Twenty-Nineteen Crores Ninety-Nine Lakhs Ninety-Nine Thousand Four Hundred and Twenty-Nineteen Only) plus applicable taxes and GST. This Letter of Intent is subject to the terms and conditions specified under the subject RFP and subsequent corrigenda thereof.

- 2. Pursuant to clause 35 under the subject RFP and to ensure the due performance of the awarded contract by the bidder, it is requested that an irrevocable bank guarantee ("Performance Security") for an amount of 10% of the accepted value of the contract,i.e. ₹ ("Performance Security") for an amount of 10% of the accepted value of the contract,i.e. ₹ ("Performance Security") for an amount of 10% of the accepted value of the contract,i.e. ₹ ("Performance Security") for an amount of 10% of the accepted value of the contract,i.e. ₹ ("Performance Security") for an amount of 10% of the accepted value of the contract,i.e. ₹ ("Performance Security") for an amount of 10% of the accepted value of the contract,i.e. ₹ ("Performance Security") for an amount of 10% of the accepted value of the contract,i.e. ₹ ("Performance Security") for an amount of 10% of the accepted value of the contract,i.e. ₹ ("Performance Security") for an amount of 10% of the accepted value of the contract,i.e. ₹ ("Performance Security") for an amount of 10% of the accepted value of the contract,i.e. ₹ ("Performance Security") for an amount of 10% of the accepted value of the contract,i.e. ₹ ("Performance Security") for an amount of 10% of the accepted value of the contract,i.e. ₹ ("Performance Security") for an amount of 10% of the accepted value of the contract,i.e. ₹ ("Performance Security") for an amount of 10% of the accepted value of the contract,i.e. ₹ ("Performance Security") for an amount of 10% of the accepted value of the contract,i.e. ₹ ("Performance Security") for an amount of 10% of the accepted value of the contract,i.e. ₹ ("Performance Security") for an amount of 10% of the accepted value of the contract,i.e. ₹ ("Performance Security") for an amount of 10% of the accepted value of the acceptance of the
- 3. Thequantities and specifications pertaining to branding, size-wise distribution of sports kits, colour coding scheme for different States/Union Territories will be intimated from time-to-time to the bidder in writing, which will be required to be adhered to by the bidder.

andi







- 4. This Letter offment shall constitute the formation of a Contract, and shall be legally binding on both the parties till execution of formal contract between SAI and M/s Adidas India Marketing Pvt. Ltd. The Contract shall also be deemed to form and be read and construed as an integral part of this Letter of Intent and the subsequent Work Orders.
- Please sign & return one copy of this Letter of Intent as your acceptance of the same within 03 business days. A formal Work Order thereof will be issued subsequently.

Yours faithfully.

(Prashade Singh) Assistant Director Khelo India Division

Copy to:

- 1. AD to DG (SAI)
- 2. PS to Secretary (SAI)









ANNEXURE-A

. No.	Line Items	Quantities	Rate per unit (excluding GST) (in 1NR)
(i)	(ii)	(iii)	(iv)
1.	Track Suits	29290	1850.00
2.	T-Shirts	58580	600.00
3.	Caps	29290	235.00
4.	Kit Bags	16658	1422.10
5.	Socks	33316	96.20
6.	Archery Kit	1194	1676.60
7.	Athletics Kit	4768	1454.40
8.	Badminton Kit	563	1424.10
	Boxing Kit	1776	1616.00
9.	Gymnastics Kit	1732	2828.00
10.	Judo Kit	1837	13,130.00
11.	Shooting Kit	1216	1676.60
12.	Swimming Kit	3558	1616.00
13.	Weightlifting Kit	1650	1616.00
14.	Wrestling Kit	1701	1616.00
15.	Table Tennis Kit	572	1424.10
16.	Tennis Kit	512	1424.10
17.	Basketball Kit	1584	1343.30
18.	Football Kit	3006	1343.30
19.	Hockey Kit	3189	1343.30
20.	Kabaddi Kit	2184	1616.00
21.	Kho-Kho Kit	1593	1343.30
23.	Volleyball Kit	1791	1343.30
24.	Cycling Kit	1094	1818.00

