वार्षिक प्रतिवेदन एवं परीक्षित लेखे
ANNUAL REPORT & AUDITED ACCOUNTS
2015-16

भारतीय खेल प्राधिकरण
sports authority of india

Hkkjrh; [ky ikf/kdj.k
SPORTS AUTHORITY OF INDIA

ANNUAL REPORT & AUDITED ACCOUNTS
2015-16

SPORTS AUTHORITY OF INDIA

CONTENTS

Sr. No.	Chapter	Page Nos.
1.	Introduction	1
2.	Sports Promotional Schemes	5
3.	Regional Centres/Sub Centres of SAI	17
4.	Academic Institutions of SAI	38
5.	Training of Elite Athletes and Management Support (TEAMS)	47
6.	Equipment Support	48
7.	National Coaching Schemes	52
8.	Stadia	54
9.	Infrastructure	59
10.	Official Language	63
11.	Miscellaneous Matters	65
	Annexures I to XXV (for details, see overleaf)	87
	Audit Report and Audited Accounts of SAI for the year 2015-16	273

ANNEXURES

Annexures	Chapter	Page Nos.
Annexure I	Composition of the re-constituted General Body of SAI	89
Annexure II	Composition of the re-constituted Governing Body of SAI	92
Annexure III A	Minutes of 44th Meeting of the Governing Body of Sports Authority of India held on 25/05/2015	96
Annexure III B	Minutes of 45th Meeting of the Governing Body of Sports Authority of India held on 10/07/2015	108
Annexure III C	Minutes of 46th Meeting of the Governing Body of Sports Authority of India held on 06/11/2015	116
Annexure IV	Organizational set-up	125
Annexure V	Details of Trainees in NSTC Scheme	126
Annexure VI	Details of Trainees in IGMA Schools	129
Annexure VII	Details of Trainees in Adopted Akharas	131
Annexure VIII	Details of Trainees under ABSC Scheme	135
Annexure IX	Details of Trainees under STC Scheme	139
Annexure X	Details of Trainees under SAG Scheme	153
Annexure XI	Details of Trainees under STC/SAG Extn. Centres	157

Annexures	Chapter	Page Nos.
Annexure XII	Details of Trainees under COE Scheme	164
Annexure XIII	Details of Trainees under National Sports Academics	167
Annexure XIV	Summary of number of Centres & Trainees under SAI Schemes	168
Annexure XV	Consolidated Statement of International Achievements of trainees under Sports Promotional Scheme of SAI	169
Annexure XVI	Consolidated Statement of National Achievements of trainees under Sports Promotional Scheme of SAI	171
Annexure XVII	Consolidated Statement of Sports Promotional Scheme	173
Annexure XVIII A	Status position of Foreign Coaches	174
Annexure XVIII B	Status position of Supporting Staff	178
Annexure XIX	Performance of Indian Sportspersons at International Competition	179
Annexure XX	Information about SAI Coaches	231
Annexure XXI	Details of Coaching Camps	234
Annexure XXII	Details of Sporting Events	241
Annexure XXIII	Details of booking for Non-Sporting Events	258
Annexure XXIV	Notification in respect of RTI	266
Annexure XXV	Reconstitution of Standing Complaints Committee for issues related to Sexual Harassment of Women Employees at SAI, Head Office	271

CHAPTER 1

1.0 SPORTS IN INDIA: AN INTRODUCTION

Sports Authority of India (SAI) was set up as a Society registered under the Societies Registration Act 1860 in pursuance of the Resolution No. 1-1/83/SAI dated 25th January, 1984 to carry forward the legacy of the IXth Asian Games held in New Delhi in 1982, under the Ministry of Youth Affairs and Sports (MYAS). SAI has been entrusted with twin objectives of promoting sports and achieving sporting excellence at the National and International level.

1.1 Subsequently, in order to facilitate development of SAI as a robust sports promotion body, necessary knowledge and skills in the field of sports coaching and physical education were incorporated by amalgamating the erstwhile Society for National Institutes of Physical Education & Sports (SNIPES) consisting of Netaji Subhash National Institute for Sports (NSNIS), Patiala and its Centres along with two other educational institutes, namely, Lakshmibai National College of Physical Education (LNCPE) located at Gwalior and Thiruvananthapuram, with SAI w.e.f. 1st May, 1987. The LNCPE, Gwalior was, however, delinked from SAI in September, 1995 on attaining the status of a "Deemed University". Today, SAI stands out as an apex body for promotion of sports and sports excellence in the country.

1.2 GENERAL BODY & GOVERNING BODY OF SAI

As per the Memorandum of Association and Rules of SAI, the General Body (Society) and the Governing Body of SAI are constituted by the Government of India. The General Body and Governing Body of SAI were re-constituted by Department of Sports, Ministry of Youth Affairs and Sports on 22nd November 2013 and 11th November 2013 respectively. The Hon'ble Minister of Youth Affairs & Sports heads the General Body of SAI as its President and heads the Governing Body of SAI as its Chairman.

The General Body of SAI has 35 Members (excluding the President), of the total, there are 12 Ex-Officio Members. The term of the Members (except Ex-Officio Members) is for a period of three years from the date of his/her nomination. Composition of the re-constituted General Body of SAI is at **Annexure - I.**

The Governing Body of SAI has 29 Members (1 vacant) (excluding its Chairman and Vice Chairman), of the total, 14 are Ex-Officio Members. The term of the Members (except Ex-Officio Members) is for a period of three years from the date of his/her nomination. Composition of the re-constituted Governing Body of SAI is at **Annexure - II.**

Three (03) Governing Body Meetings were held in the year 2015-16, i.e. 44th, 45th and 46th on 25th May 2015, 10th July 2015 and 6th November 2015 respectively. The Minutes of the Governing Body Meetings are at **Annexure - III A, Annexure - III B** & **Annexure - III C respectively.**

1.3 AIMS AND OBJECTIVES

The Aims & Objectives of SAI are given below:

- To promote and broad-base sports in the country;
- To identify/scout sports talent and nurture it;
- To implement schemes/ programmes for achieving excellence in sports in different disciplines at international level in order to establish India as a major sporting power;
- To manage the Stadia in Delhi, which were constructed/ renovated for the IXth Asian Games held in 1982;
- To act as an interface between the Ministry of Youth Affairs & Sports and respective State Governments, as well as other agencies responsible for promotion/development of sports in the country;
- To establish, run, manage and administer institutions to produce high caliber coaches, sports scientists and physical education teachers;
- To plan, construct, acquire, develop, manage, maintain and utilize sports infrastructure and facilities in the country;
- To initiate, undertake, sponsor, stimulate and encourage research projects related to various sports sciences for upgradation of sports, sportspersons and coaches; and
- To initiate issues and/or cooperate with other Central or State bodies and other institutions involved in sports promotion and development of sports excellence in the country.

1.4 ORGANIZATIONAL SET-UP

Director General SAI is the Principal Executive Officer of the Organization. He is assisted by a team of senior functional heads of various Departments/Divisions which include Secretary SAI, Executive Directors and Heads of the Academic Institutions/Regional Centres. An organizational chart for the year 2015-16 is at **Annexure - IV.**

1.5 DIVISIONS/INSTITUTIONS OF SAI AND THEIR FUNCTIONAL RESPONSIBILITY:

SI. No.	Name of the Division	Functions
(i)	Academics (Coaching) NS NIS, Patiala	Conducting Certificate and Diploma Courses in sports coaching. Upgrading skills of the coaches by conducting regular refresher courses.

SI. No.	Name of the Division	Functions
(ii)	Academics (Phy. Edu.) LNCPE, Thiruvananthapuram	Conducting Graduate and Post-Graduate Courses in Physical Education.
(iii)	Operations Division SAI HO, New Delhi	Planning, implementation and monitoring of SAI Sports Promotional Schemes.
(iv)	TEAMS Division SAI HO, New Delhi	Training of Elite Athletes and Management Support on behalf of MYAS in collaboration with the National Sports Federations including holding of National camps, facilitating foreign exposure and services of foreign coaches.
(v)	Equipment Support SAI HO, New Delhi	Consolidation of requirement of various sports equipments for SAI and/or other sports bodies and its sourcing from local as well as foreign vendors.
(vi)	Stadia Division SAI HO, New Delhi	Maintenance & Utilization of SAI Stadia in Delhi.
(vii)	Infrastructure SAI HO, New Delhi	To create, develop and maintain sports and sports related infrastructure at SAI Centres across the country.
(viii)	Personnel Division SAI HO, New Delhi	Deals with recruitment of Officers and Staff and service matters of Employees of SAI.
(ix)	Coaching Division SAI HO, New Delhi	Deals with recruitment and service matters of Coaches of SAI.
(x)	Finance Division SAI HO, New Delhi	Deals with Financial planning and Budget allocations for various Divisions of SAI at Delhi, Academic institutions and Field Units.
(xi)	Coordination Division SAI HO, New Delhi	Nodal Division for liaising with MYA&S/ other agencies and various Divisions of SAI, particularly on matters related to Parliament and RTI.
(xii)	Media & International Cooperation Cell SAI HO, New Delhi	Liaison with print & electronic media, release of NIT/advertisements, organizing press briefings and maintaining SAI Officials' website. Also Liaison with MYA&S on issues related to cultural exchange programmes/bilateral relations in the field of sports with foreign nations.
(xiii)	General Administration SAI HO, New Delhi	Procurement and maintenance of General Stores. Maintenance of House Building, Computerization and Housekeeping, Transport, Meeting and Seminars, Official Telephones and Air Ticketing.

SI. No.	Name of the Division	Functions
(xiv)	Legal Division SAI HO, New Delhi	Deals with all legal matters pertaining to SAI.
(xv)	Vigilance Cell SAI HO, New Delhi	Deals with all vigilance matters related to SAI.
(xvii)	Official Language Division SAI HO, New Delhi	Implementation of Official language policy of the Government of India.

1.6 The following Stadia in Delhi which were constructed/renovated for the IXth Asian Games held at New Delhi in 1982 and subsequently renovated for the XIXth Commonwealth Games held at New Delhi in 2010 are being maintained and utilized by SAI:-

1. Jawaharlal Nehru Stadium Complex
2. Indira Gandhi Sports Complex
3. Dr. Shyama Prasad Mukherjee Swimming Pool Complex (Formerly known as Talkatora Swimming Pool)
4. Major Dhyan Chand National Stadium (Formerly known as National Stadium)
5. Dr. Karni Singh Shooting Ranges (Formerly known as Shooting Range Tughlakabad)

1.7 SAI has played a significant role in shaping India's sports development by providing training to elite athletes and at the same time operating a number of schemes for identification and development of young talent. The schemes are being implemented through various Regional Centres and training centres of SAI spread throughout the country. In addition, a number of Academic programmes in Physical Education and Sports are also offered by SAI. Through its sports promotional schemes, SAI supports and nurtures talent amongst youth, and provides them with requisite infrastructure, equipment, coaching facilities and competition exposure.

❖❖❖

CHAPTER 2

2.0 SPORTS PROMOTIONAL SCHEMES OF SAI

Operation Division deals with implementation of different sports promotional schemes of SAI aimed at spotting and nurturing the talented sportspersons in various age groups for achieving excellence at the National/International level.

These schemes are being implemented by SAI through its Regional Centres located at Bangalore, Kolkata, Gandhinagar, Kandiveli (Mumbai), Bhopal, Sonepat, Lucknow, Chandigarh, Guwahati and Imphal alongwith Academic Wings located at NS NIS, Patiala and the LNCPE, Thiruvananthapuram. The Sports Science set up is well developed at Patiala, Bangalore and Kolkata and these facilities are also being upgraded in other Centres.

The salient features of the schemes are as under:

2.1 NATIONAL SPORTS TALENT CONTEST SCHEME (NSTC)

National Sports Talent Contest, (NSTC) Scheme was launched during 1985 for spotting talented young children in the age group of 8-14 years from schools and nurturing them by providing scientific sports training.

The following are the sub-schemes of the NSTC Scheme:-

i) Regular Schools of NSTC Scheme
ii) Indigenous Games & Martial Arts (IGMA)
iii) Akharas

OBJECTIVE:

The main concept of the scheme is to PLAY & STUDY in the same school with scientific scouting of talent at optimum age which is essential for converting the genetically and physiologically gifted children into future medal hopes in various competitions at National and International levels. Under the Scheme, schools having good sports infrastructure and record of creditable sports performances are adopted by SAI. Trainees in the age group of **8-14** years are inducted under the scheme.

(A) REGULAR SCHOOLS (NSTC)

Facilities Provided:

Each adopted school in addition to the services of coach (s) for imparting training to the inmates, receives funds, for consumable Sports Equipments, Sports Kit, Competition Exposure & Insurance for the selected trainees.

Selection Criteria:

The selection of trainees under the above scheme is done based on potential and performance basis.

1) Trainees, who are medal winners in State/National Level Competitions are automatically admitted into

the Scheme, subject, to their being found medically fit.

2) Trainees who are medal winners at District Level Competition or have participation in State Level Competitions are admitted subject to their being found fit medically and physically and also have the required potential which is assessed by battery of tests.

3) For selection from the remote, tribal & coastal areas, the trainees are also selected by organizing competitions among participants. Selection is done by a Selection Committee consisting of representatives of SAI and School/Management. The sports persons identified on above basis are offered admission after age verification, medical examination and on found suitable by applying battery of tests.

Discipline covered:

Sports discipline covered under the Scheme are Athletics, Basketball, Football, Gymnastics, Hockey, Kho-Kho, Swimming Table Tennis, Volleyball and Wrestling.

(B) INDIGENOUS GAMES & MARTIAL ARTS (IGMA), NSTC (SUB-SCHEME)

OBJECTIVE:

With a view to promote indigenous games and martial arts, schools in rural and semi urban areas are adopted for scouting of talent. Educational institutions having cluster of schools like, DAV, Vidya Bharti and similarly placed institutions are also adopted for promotion and development of indigenous games and martial art as a part of the NSTC Scheme.

Selection of Trainees:

Under the Scheme, the scouting of talent in indigenous games and martial arts are done on the basis of open competitions organized for scouting and spotting of talent. The retention/weeding out of existing trainees is also done on the basis of their performances in these competitions. For organizing competitions for scouting of talent, necessary grant is made available by SAI for meeting expenditure towards organizational expenses including rentals, medals, refreshments etc.

In additional, the schools are also provided with the services of sports experts for imparting training to the inmates.

Facilities provided:

Trainees in the Scheme are provided with Stipend, Sports Kit, Insurance apart from an annual grant to the school for purchase of sports equipments and for organizing competition for scouting of talent.

Discipline covered:

Presently, indigenous games and martial arts in the discipline of Archery, Gatka, Kabaddi, Kalariapayatu, Khomlainai, Mukna, Malkhamb, Silambam and Thangta, are promoted in various Centres in the country.

(C) AKHARAS, NSTC (SUB-SCHEME OBJECTIVE:

For promotion of wrestling as an Indigenous Game, Akharas having minimum specified infrastructure

such as a hall for wrestling/hostel accommodation etc. are being adopted on the recommendations of the concerned State Government and Regional Director of SAI. Based on laid down norms 20-30 wrestlers per Akhara are selected and admitted for regular training.

Facilities provided:

The adopted Akharas are given assistance in the form of Wrestling mats, multi-gym and trainees are provided with Sports Kit, competition exposure, insurance and stipend on day boarding basis.

FINANCIAL NORMS UNDER THE NSTC SCHEME

1. Regular schools:

SN	Particulars	(Amount ₹)
1	Sports Kit (per annum per trainee)	2000.00
2	Insurance (per annum per trainee)	150.00
3	Competition exposure (per annum per trainee)	2000.00
4	Stipend for 10 months (per head per annum)	3000.00
5	Annual grant to the school for purchase of sports equipment (per annum)	20000.00

2. Indigenous Games & Martial Arts:

SN	Particulars	Amount
1	Sports Kit (per annum per trainee)	1500.00
2	Insurance (per annum per trainee)	150.00
3	Stipend for 10 months (per head per annum)	3000.00
4	Annual grant to the school for purchase of equipment (per annum)	20000.00
5	Annual grant to the school for organizing competition for scouting talent (per annum)	25000.00

3) Akharas:

SN	Particulars	Amount
1.	Sports Kit	3000.00
2.	Stipend (per trainee per month)	1000.00
3.	Accidental insurance (per annum per trainee)	150.00
4.	Competition exposure	3000.00
5.	The adopted Akharas in addition the service of experienced coach will be provided with one set of Wrestling Mat/Multi-Gym.	

At present there are **13** Regular adopted schools **(details are at Annexure - V)**, **11** schools adopted to promote indigenous games/martial arts **(details are at Annexure - VI)**, **40** adopted Akharas **(details are at Annexure - VII)**. There are a total No. of Trainees **1098** (**846 Boys & 252 Girls**) trainees under the NSTC Scheme.

2.2 ARMY BOYS SPORTS COMPANY SCHEME (ABSC)

OBJECTIVE:

The main objective of the Scheme is to achieve excellence at National & International levels by making use of good infrastructure and efficient administrative and disciplined environment of the Army. The Scheme is a joint venture between Sports Authority of India and the Indian Army. Boys in the age group of 8-14 years of age are inducted under the Scheme. After attaining the required age of 17½ years, the trainees are enrolled in the Army.

SELECTION CRITERIA:

The selection of trainees under the above scheme is done on potential and performance basis. Trainees who are medal winners in State/National Level Competitions are automatically admitted into the Scheme subject, to their age verification and being found medically fit.

1. Trainees who are medal winners at District Level Competition or have participation in State Level Competitions are admitted subject to age verifications and being found fit medically and physically and also having the required potential, which is assessed by battery of tests.
2. For selection of raw talent from remote, tribal & coastal areas, the trainees are also selected by organizing competitions among participants. Under this criterion, for both team as well as individual games, the participants are made to play and selection done by a Selection Committee consisting of representatives of SAI, Army & SMC coaches. The sports persons are identified on the basis of the following tests.

a) Application of specific games/ Skill tests.

b) Verification of age between 8 to 16 years.

c) Application of Battery of tests on sports persons qualifying in the specific games/skill tests & age-verification to assess their potential.

d) Medical examination of sports persons qualifying the above tests.

DISCIPLINES COVERED:

Archery, Athletics, Basketball, Boxing, Diving, Equestrian, Fencing, Football, Gymnastics, Handball, Hockey, Canoeing & Kayaking, Shooting, Swimming, Rowing, Volleyball, Wrestling and Weightlifting.

FACILITIES PROVIDED:

Under the Scheme, trainees are provided with Boarding & Lodging, Educational Expenses, Sports kit, Insurance, Medical cover, Competition exposure, besides scientific coaching from experienced coaches.

NORMS OF ASSISTANCE TO THE TRAINEES:

SN	Particulars	Amount
1.	Boarding/loading 330 days (per head per day)	175.00
2.	Per day per head for Hilly Areas for 330 Days	200.00
3.	Sports Kit (p.a.) **(Max. ₹ 5000)**	12000.00
4.	Educational expenses (per head p.a.)	
5.	Competition exposure (per trainee, per annum)	
6.	Medical (per trainee, per annum)	
7.	Insurance (per trainee, per annum)	
8.	Sports Equipment (p.a.)	27500.00
9.	Maintenance of Playfield &	20000.00
10.	Magazine/Periodical (p.a.) per unit	2500.00
11.	One time grant of linen and Blankets, per trainee, to each Centre	2000.00

At present, there are **18** ABSC Centres in India wherein **1201** (**Boys)** trainees are being trained Centre-wise, discipline-wise details are at **Annexure - VIII.**

2.3 SAI TRAINING CENTRE SCHEME (STC)

Earlier (1987) Sports Project Development Area Scheme (SPDA) and the Sports Hostel Scheme of the SNIPES Board were merged, following a comprehensive study by the Governing Body of SAI in its meeting held on 25th May' 1995, and decided to merge both the Schemes and titled as "SAI TRAINING CENTRE (STC) SCHEME'. The STC scheme was aimed at grooming junior level sports persons in the age group of 14 to 21. Consequent to the scheme being reviewed in 2012, the age group has been changed to 12 to 18 years. In order to establish and run SAI Centres, the State Government was to provide all the infrastructure facilities, with SAI providing Boarding and Lodging to the selected trainees, scientific training/ equipment support and minor current repairs of the infrastructure.

i) Make it possible for the Central Government and State Governments to work together for sports development efforts, through integration of various Schemes.

ii) Correct existing regional imbalances in sports infrastructure in the Country and within a State.

iii) Enable SAI to nurture junior sports talent scientifically who had attained excellence at Sub Junior level under NSTC Scheme and induct them into the STCs/ Centres of Excellence, for further scientific and in-depth coaching on a long term basis.

iv) Provide package of assistance for sports infrastructure and

undertake various sports programmes in particular areas.

v) Ensure maximum utilization of the facilities already existing/to be created in a district/zone to avoid a situation where sports infrastructure remains idle and also ensure proper maintenance of the same.

vi) Ensure equitable distribution of the funds earmarked for various Plan Schemes of the Government of India and SAI.

Take the benefit of various Plan Schemes to the grass root levels for nurturing talent.

In order to groom junior level sports persons in the age group of 14 to 21, SAI Training Centres were established, for which the State Government were to provide all the infrastructure facilities, with SAI running the Scheme by providing scientific training to the selected trainees/ equipment support and minor current repairs of the infrastructure talent.

Selection Criteria:

Selection of trainees is done on performance basis. Trainees who are medal winners in State/National Level Competitions are automatically admitted into the Scheme subject to their being found medically fit. Trainees who are medal winners at District Level Competition and other identified competition are admitted subject to their performance in competition/selection trials. All trainees are admitted who are fit medically and on clearing the battery of tests.

Facilities Provided:

Facilities provided to the trainees include boarding, sports kit, stipend, competition exposure, education expenses, medical, insurance and others expenses.

Disciplines Covered:

Archery, Athletics, Badminton, Basketball, Boxing, Cycling, Fencing, Football, Gymnastics, Handball, Hockey, Judo, Kabaddi, Kho-Kho, Karate, Kayaking & Canoeing, Sepaktakraw, Shooting, Softball, Swimming, Table Tennis, Taekwondo, Volleyball, Weightlifting, Wrestling & Wushu.

Age Criterion:

Sports persons in the age group of 12-18 years are admitted under the Scheme. Relaxation is given in meritorious cases with particular focus on Gymnastics and Swimming.

NORMS OF ASSISTANCE TO THE TRAINEES

Residential Trainees:

SN	Particulars (Per head)	Amount
1	Boarding Expenses (per day per head) Non- Hilly Areas for 330 days	175.00
2	Per day per head for Hilly Areas for 330 Days	200.00

SN	Particulars (Per head)	Amount
3	Sports Kit (per trainee per annum) (Max. ₹ 5000/-)	12000.00
4	Competition Exposure (per trainee per annum)	
5	Education Expenses (per trainee per annum)	
6	Medical Expenses (per trainee per annum)	
7	Insurance (per trainee p. a.)	
8	Other Expenses (per trainee per annum)	

Non-Residential Trainees:

SN	Particulars	Amount
1	Sports Kit (per trainee per year)	4000.00
2	Competition exposure (per trainee per annum)	3000.00
3	Stipend (per trainee per year)	6000.00
4	Insurance (per trainee p.a.)	150.00

At present there are **58** STC Centres in which **5625 trainees (3894 Boys & 1731 Girls)** are being trained all over the country. Region-wise, State-wise, discipline-wise details of SAI STC Centres are at **Annexure - IX.**

2.4 SPECIAL AREA GAMES SCHEME (SAG)

OBJECTIVE:

Special Area Games (SAG) Scheme aims at scouting natural talent for modern competitive sports and games from inaccessible tribal, rural and coastal areas of the country and nurturing them scientifically for achieving excellence at National & International Competition.

Under this Scheme, Centres are started in consultation with the State Governments/UT Administration with infrastructure like playing fields, indoor halls equipment support/coaches etc. entirely funded by SAI/Ministry.

The Scheme also envisages tapping of talent from indigenous games and martial arts and also from regions/ communities, which are either genetically or geographically advantageous for excellence in a particular sports discipline. The main objective of the Scheme is to train meritorious sports persons in the age group of 12-18 years, with age being relaxed in exceptional cases.

Selection Criteria:

Selection of trainees is done on performance basis. Trainees who are medal winners in State/National Level Competitions are automatically admitted into the Scheme subject to their being found medically fit. Trainees who are medal winners at District Level Competition and other identified competitions are admitted subject to their performance in competition/selection trials. All trainees are admitted who are medically fit and on clearing the battery of tests.

Facilities Provided:

The trainees admitted under the scheme are provided free boarding and lodging, sports kit, sports equipment, competition exposure, insurance, medical expenses stipend etc.

Disciplines Covered:

Archery, Athletics, Badminton, Basketball, Boxing, Canoeing, Cycling, Fencing, Football, Gymnastics, Handball, Hockey, Judo, Kabaddi, Karate, Kayaking, Netball, Rowing, Shooting, Swimming, Sepaktakraw, Taekwondo, Volleyball, Weightlifting, Wrestling and Wushu.

NORMS OF ASSISTANCE TO THE TRAINEES

Residential Trainees:

SN	Particulars (Per head)	Amount
1	Boarding Expenses (per day per head) Non- Hilly Areas for 330 days	175.00
2	Per day per head for Hilly Areas for 330 Days	200.00
3	Sports Kit (per trainee, per annum) (Max. ₹ 5000/-)	12000.00
4	Competition Exposure (per trainee, per annum)	
5	Education Expenses (per trainee, per annum)	
6	Medical Expenses (per trainee, per annum)	
7	Insurance (per trainee, per annum)	
8	Other Expenses (per trainee, per annum)	

Non-Residential Trainees:

SN	Particulars	Amount
1	Sports Kit (per trainee per annum)	4000.00
2	Competition exposure (per trainee, per annum)	3000.00
3	Stipend (per trainee, per annum)	6000.00
4	Insurance (per trainee, per annum)	150.00

At present, there are **19** SAG Centres in the country where **1862 trainees (1055 Boys, 807 Girls)** are being trained. Region-wise, State-wise, discipline-wise details of SAI SAG Centres are at **Annexure - X.**

2.5 EXTENSION CENTRES OF STC/ SAG CENTRES

OBJECTIVE:

The Scheme was started to cover schools and colleges for wider coverage in 2005, with a view to develop sports standards in schools and colleges having requisite basic infrastructure and has produced good results in sports. Trainees

in the age group of 12-18 years are selected under the Scheme.

Facilities provided:

Trainees are provided with sports kit, stipend, competition exposure, Insurance and training coaches. Besides, the institutions are provided with maintenance grant of Rs 1 lakh per annum.

Discipline Covered:

Archery, Athletics, Badminton, Basketball, Boxing, Football, Gymnastics, Handball, Hockey, Judo, Kabaddi, Kho-Kho, Shooting, Swimming, Table Tennis, Taekwondo, Volleyball, Weightlifting, Wrestling & Wushu.

Selection of the Institution:

Schools and colleges actively involved in sports and having adequate infrastructure are eligible under this scheme. The institution should have a past history of producing national and international sports persons.

Selection of Trainees:

Not more than 20 trainees in a School/College between the age group of 12 to 18 are adopted under the Scheme. The students of nearby schools/colleges can also be admitted. The selection of trainees is done by a duly constituted Committee consisting of (1) Regional Director or his representative (2) The Head of the College/Institute or his representative (3) Experts/Coaches from the school/college of the concerned discipline (4) Outstanding sports persons of the area. Age is relaxed in cases of commendable results/exceptional talent.

These Extension Centres are monitored by the nearest STC/SAG and the Regional Centre Heads under whose jurisdiction it falls. The power to sanction such Centres vests with the Director General, SAI.

Norms of Assistance to the Trainees:

SN	Particulars	Amount
1	Sports Kit (per trainee, per annum)	4000.00
2	Competition exposure (per trainee, per annum)	2000.00
3	Stipend (per trainee for 10 months in a year)	6000.00
4	Insurance (per trainee, per annum)	150.00
5	Infrastructure and equipment support in the identified institutions, per trainee, subject to ceiling of Rs.1.00 lac on need and justification basis.	5000.00

At present, there are **73** Extension Centres under the STC& SAG schemes in the country, where **1465 trainees (953 Boys, 512 Girls)** are being trained. Region-wise, State-wise, discipline-wise details of SAI Extension Centres of STC & SAG are at **Annexure - XI.**

2.6 CENTRE OF EXCELLENCE SCHEME (COE)

OBJECTIVE:

As a natural corollary to the Schemes for Sub-Junior and Junior, the Scheme of Centres of Excellence started in 1997, which envisage induction of talent in the country of those with promising performances in the National Competition for further scientific training at the Regional Centres of SAI for 330 days in a year. They are, provided with the state of art facilities, equipment and scientific back up along with specialized training. These Centres of Excellence operate as regular coaching camps for the best available talent in India and provide concurrent layers of skilled sports persons, giving a wider choice of talent and continuity for selection to National Teams and provide alternative second and third options for the National Teams.

SELECTION CRITERIA:

Sports persons who achieve best four positions in all age group in National Championship in individual events and are winners or Runners-up in Team events are selected. The trainees are admitted in the age group of 12 to 25 years. Those trainees who continue to perform to the desired level at National and International level continue to be covered under the Scheme with age relaxations in deserving cases. Employed trainees are also admitted under the Scheme and are provided same facilities as those provided to other trainees.

FACILITIES PROVIDED:

The trainees are provided boarding and lodging, sports kit, sports equipment, competition exposure, insurance, medical expenses etc. as per norms and provided with scientific and systematic training.

DISCIPLINES COVERED:

Archery, Athletics, Boxing, Cycling, Fencing, Gymnastics, Hockey, Judo, Kabaddi, Kayaking & Canoeing, Rowing, Swimming, Table Tennis, Taekwondo, Volleyball, Weightlifting, Wrestling & Wushu.

NORMS OF ASSISTANCE TO THE TRAINEES

Residential Trainees:

SN	Particulars	Amount
1.	Boarding Expenses Hilly & Non-Hilly for 330 days (per annum, per trainee)	225.00
2.	Sports Kit (Per trainee, per annum) (Max. ₹ 6000/-)	6000.00
3.	Competition Exposure (Per trainee, per annum)	6000.00
4.	Medical Expenses (Per annum per trainee)	2000.00
5.	Insurance (Per trainee, per annum)	150.00
6.	Other Expenses (Per trainee, per annum)	850.00

NON - RESIDENTIAL TRAINEES:

SN	Particulars	Amount
1	Sports Kit (per trainee, per annum)	6000.00
2	Competition exposure (Per trainee, per annum)	3000.00
3	Stipend (Per trainee, per annum)	9000.00
4	Insurance (Per trainee per annum)	150.00

At present, there are **15** Centres in wherein **426 trainees (235 Boys, 191 Girls)** are being trained in the country. Region-wise, State-wise, discipline-wise details of SAI COEs are at **Annexure - XII.**

2.8 SAI NATIONAL SPORTS ACADEMIES:

SAI NATIONAL SPORTS ACADEMIES:

National Sports Academies form latest offering in Sports Promotional Schemes of SAI. Various Sports Academies are being set up by SAI, in collaboration with the National Sports Federations to attract sports talent in respective discipline in the age group of 12-25 years. The Academy Scheme envisages modern training centres having good sports facilities, equipment, requisite sports science infrastructure as well as qualified personnel to meet the daily requirement of trainees. The Sports Academies will have both residential and non-residential trainees. Each Academy will function under tripartite agreement under PPP mode, wherein the roles of SAI, the concerned federation and the sponsor shall be defined. One of the major roles of the federations would be to provide greatest inputs through foreign expertise and MOUs with international bodies of the discipline. The national federations will also make efforts to generate revenue through sponsorships or partnerships.

It is proposed to open 13 National Sports Academies in the following disciplines:

SN	Sports discipline	Location
1.	Athletics (Sprints & Jumps)	Thiruvananthapuram
2.	Athletics (Middle Distance)	Bhopal
3.	Athletics (Throws)	Rohtak
4.	Archery	Guwahati/Kolkata
5.	Boxing	Rohtak
6.	Cycling	IG Stadium
7.	Football	Kolkata and Kochi
8.	Golf	Thiruvananthapuram

SN	Sports discipline	Location
9.	Hockey	Bangalore/Delhi
10.	Shooting	Dr KSSR
11.	Swimming	Dr SPMC, Delhi
12.	Volleyball	Kochi
13.	Wrestling	Sonepat

Out of the above, the following SAI National Academies have started functioning:-

1. National Cycling Academy – IG Stadium, New Delhi
2. National Swimming Academy – Dr. SPMC, New Delhi
3. National Athletic Academy (Sprint & Jumps) – LNCPE, Thiruvananthapuram
4. National Athletic Academy (Middle & Long distance) – SAI Regional Centre Bhopal
5. National Golf Academy – Golf Course Thiruvananthapuram
5. At present, there are **05** Academies where **96 trainees (59 Boys, 37 Girls)** are being trained in the country. Region-wise, State-wise, discipline-wise details of SAI National Sports Academy are at **Annexure - XIII.**

At present, there are **11773** trainees **(8243** Boys & **3530** Girls**)** are being trained in the country. Summary details are at **Annexure - XIV.**

7.0 A summary on the strength of SAI Trainees (Boys & Girls) scheme-wise is at **Annexure - V to XIII**.

8.0 Summary of Statement showing the number of SAI Centres and Strength of the Trainees 2014-15 is at **Annexure - XIV**.

9.0 Consolidated statement of International achievements (discipline-wise) of trainees under the Sports Promotional Schemes is at **Annexure - XV**.

10.0 Consolidated statement of National achievements (discipline-wise) of trainees under the Sports Promotional Schemes is provided at **– XVI**.

❖❖❖

CHAPTER 3

3.0 REGIONAL CENTRES/SUB-CENTRES OF SAI

SAI Regional Centres/Sub-Centres and Academic Institutions are the implementing agencies for its Sports Promotional Schemes and academic programmes across the country.

OBJECTIVES AND FUNCTIONS

- To conduct coaching camps and to assist the national teams for participation in International competitions;
- To implement and monitor the sports promotional schemes of SAI and Govt. of India, in the region;
- To conduct Diploma course in Coaching in collaboration with the Academic Wing of SAI at NSNIS Patiala;
- To raise the technical competence and knowledge of the coaches by conducting refresher course;
- To conduct refresher course for Physical Education teachers;
- To provide organizational support, documentation and sports science information to all concerned with a view to achieve excellence in sports through knowledge enhancement;
- To liaise with other organizations/ sports bodies, State Govt./UT Admn. and provide information on sports related subjects;
- To identify sports talent among different age groups and grooming them for achieving excellence in their performance; and
- To provide scientific back-up to sports persons in achieving high level performance in sports.

3.1 SAI NETAJI SUBHAS EASTERN REGIONAL CENTRE (NSEC), KOLKATA

The SAI Eastern Centre was established on 23rd January, 1983 at Salt Lake City, Kolkata. The centre is responsible for implementing and monitoring SAI schemes in the States of Bihar, Jharkhand, Odissa, West Bengal, Tripura and Andaman & Nicobar Islands.

INFRASTRUCTURE/PLAYING FACILITIES

The Centre is spread over an area of 42 acres, having following facilities:

The Sports & Administrative Facilities available at the Centre are as appended below:

i) Outdoor

Sl. No.	Sports infrastructure	Type	No.
1.	Crash Landing Pit	Foam fitted pit	01
2.	Lawn Tennis Court	Hard	02
		Clay	03
3.	Hockey field	Astro-turf	01
		Grassy	01
4.	Handball Ground		01
5.	Archery Field	Grassy	01
6.	Football Ground	Grassy	02
7.	Volleyball Court	Cinder	02
8.	Basketball Court	Concrete	04
9.	Swimming Pool Complex	50 M × 25 M	01
10.	Athletic Track 400 m.	Synthetic Track with Flood Light	01
11.	Cricket Ground	-	01

ii) Indoor

S. No.	Sports Infrastructure	Type	No.
1.	Hall of Sports (Indoor Training Centre)	Wooden Flooring – for Basketball, Gymnastics, Handball, Badminton, Volleyball, Table Tennis & other Indoor Games	01
		Conditioning Hall with modern equipment	01
		Meditation Room	01
2.	Boxing Hall		01
3.	Judo Hall		01

III) HOSTELS AND OTHER FACILITIES

S. No.	Sports infrastructure	No.
1.	80 Bedded Boys Hostel	01
2.	40 Bedded Millennium Building for National Campers	01
3.	40 Bedded Girls Hostel for National Campers	01
4.	Administrative Block with Conference Hall and Central Stores	01
5.	Academic Block for Regular diploma and Certificate Courses alongwith monitoring cell	01
6.	Sports Science Centre	01
7.	Guest House	07 Rooms

S. No.	Sports infrastructure	No.
8.	Regional Director's Bungalow	01
9.	Staff Quarters	30
10.	State of Arts conditioning Hall-cum-recovery unit	01

ACADEMIC PROGRAMMES:

During the year, the following academic programmes were held at the Centre:-

(i) 1-year Diploma Course in Sports Coaching in the disciplines of (1) Archery, (2) Athletics, (3) Boxing, (4) Cricket and (5) Football was held during the year 2015-16.

(ii) Six Weeks Certificate Course from 15thMay, to 26h June 2015 in the various Sports disciplines.

FACULTY OF SPORTS SCIENCES:

Faculty of sports sciences supports the teaching faculty and also provides support to the national campers attending coaching camps from time to time. The faculty of sports sciences consists of following departments:

(a) Sports Medicine
(b) Sports Psychology
(c) Kinesiology and Biomechanics
(d) Exercise Physiology

SPORTS PROMOTIONAL SCHEMES:

SAI NS Eastern Centre Kolkata implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure - XVII.**

3.2 SAI NETAJI SUBHAS SOUTHERN CENTRE (NSSC), BANGALORE

The Southern Centre was established on 13th April, 1974 at Sree Kanteerava Stadium, Bangalore and later shifted to its present location at Jnanabharathi Campus, Bangalore University, Mysore Road, Bangalore on 29th July, 1985. NSSC Bengaluru is responsible for implementing and monitoring SAI Sports Promotional Schemes in the States of Andhra Pradesh, Karnataka and Telengana.

INFRASTRUCTURE/PLAYING FACILITIES

The Centre is spread over 80.2 acres, and has the following facilities:

(A) OUTDOOR FACILITIES:

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Athletic tracks	Synthetic Cinder	01 01
2.	Basketball courts	Concrete	02
3.	Football field	Turf	01
4.	Hockey fields	Polygrass Austro-turf	01 01
5.	Kho Kho Grounds Kabaddi Grounds	Clay Clay	02 02
6.	Tennis courts	Clay Cemented	05 01
7.	Volleyball courts	Cinder Sand	03 01
8.	Swimming Pool (main with diving facilities)	21m × 50 m	01
9.	Swimming Pool (Learners)	21m × 25 m	01
10.	Golf Course (nine holes)	-	01
11.	Shooting Ranges	10 M 25 M range 50 M range Trap and Skeet range	01 01 01 01

(B) INDOOR FACILITIES:

Sports Discipline	Dimensions	Disciplines	No. of Grounds
COMPLEX –I			
Multipurpose Indoor Hall-1	45 × 35 × 20 m	Volleyball Basketball Handball Badminton	02 02 01 06
Multipurpose Indoor Hall-1	40 × 15 × 15 m	Badminton	04
Weightlifting	20m × 20m × 7.5m	Competition Hall Training Hall	01 01
General Conditioning Hall	20 × 20 × 7.5m	Conditioning	01

COMPLEX – II			
Multipurpose Hall-1	30m × 20m7.5m	Taekwondo Kabaddi	01 01
Multipurpose Hall-2	20 × 15 × 5 m	Conditioning Hall	01
Multipurpose Hall-3	20 × 15 × 5 m	State of art Conditioning Hall	01

(C) HOSTEL & OTHER FACILITIES:

Sl. No.	Details of Facilities	Nos.
1.	198 bedded Hostel for National Campers	01
2.	196 bedded Hostel for COE/STC/Diploma	01
3.	80 bedded Hostel for women	01
4.	100 bedded Hostel for Elite sports men	01
5.	100 bedded Hostel for Elite sports women	01
6.	Health Centre	01
7.	Administrative/Academic Building	01
8.	Shopping Complex	01
9.	Sports Science building	01
10.	Guest House	01
11.	Staff quarter	91
12.	Staff Club House	01
13.	Guest Flats	12
14.	Auditorium	01
15.	Conference Hall	01
16.	Seminar Hall	01

II. ACADEMIC PROGRAMMES:

Sports Authority of India, NS Southern Centre Bangalore conducts Diploma Course, Certificate Course and other Sports related course.

During the year 2015-16, the following academic programmes were held at the centre:-

(i) Applications for admission to Diploma Course in 10 sports disciplines were received for the session 2015-2016. After the scrutiny, out of the 247 applications received, 183 candidates were called for admission test/interview held at this centre from 27th to 29th June, 2015, followed by interview on 30th June' and 1st July, 2015.

117 students were selected to undergo Diploma Course

in Sports Coaching for the academic year 2015-2016.

Diploma course started from 6th July, 2015. Shri M. Shyam Sunder Regional Director inaugurated the course.

(ii) Six weeks Certificate Course in Sports Coaching was conducted from 14th May 2014 to 24th June 2015 with 236 students in the disciplines of Athletics, Badminton, Basketball, Football, Handball, Hockey, Kabaddi, Kho-Kho, Softball, Table Tennis, Taekwondo, Volleyball and Wrestling.

REFRESHER COURSE:

Refresher Course for coaches of Odisha State was held at this centre from 24th May' to 12th June, 2015 in the discipline of Athletics, Badminton, Kabaddi, Swimming and Volleyball. The coaches of Odisha expressed their utmost satisfaction regarding the course.

SKILL DEVELOPMENT PROGRAMME:

Strength and Conditioning Programme under Skill Development Training was held at this centre from 10th August and concluded on 29th August, 2015. A total of 14 candidates participated and successfully completed the course.

AUSTRALIAN SWIMMING COURSE:

17 students of Diploma course in Swimming participated as "Subjects" in ASC Swimming course conducted by Australian experts from 28th October to 4th November, 2015, held at Patiala. The knowledge acquired will help them in their future career as coaches.

III. FACULTY OF SPORTS SCIENCES

Faculty of Sports Sciences was established at this centre, in the year 1990, in collaboration with erstwhile USSR, with the following objectives:

1. To enhance the performance of national sports person through scientific evaluation of training.
2. To identify sports talent among the children of southern states.
3. To monitor the growth and development of talented children in southern region under various schemes.
4. To take up applied research/ projects to enhance the performance.
5. To make the coaches understand and implement the modern methods of scientific training.

Faculty of Sports Sciences has the departments of Sports Physiology, Sports Psychology, General Theory and Methods of Training (GTMT), Biomechanics and Sports Medicine with imported and indigenous equipment for conducting various tests and training.

SPORTS SCIENCE

Sports Physiology	Sports Psychology	General Theory and Methods of Training	Bio-Mechanics	Sports Medicine

V. NATIONAL COACHING CAMPS

SAI, NSSC, Bangalore has become a major Regional Centre for the conduct of National Coaching Camps at different level due to availability of vast infrastructure, scientific back up, supplemented with moderate climatic condition throughout the year. Most of the National Coaching camps in different sports disciplines in preparation for Olympics, Asian Games, Commonwealth Games, and World Cups and for various other International Competitions are held at this Centre/ Region.

DETAILS OF NATIONAL COACHING CAMPS CONDUCTED:

Sl. No.	Discipline	No. of Camps
1	Athletics	06
2	Badminton	08
3	Hockey	04
4	Hockey Rehabilitation camp	04
5	Kabaddi	02
6	Paralympics	05
7	Rowing	07
8	Volleyball	02
	Total	**38**

VI. SPORTS PROMOTIONAL SCHEMES

SAI NS Southern Centre Bangalore implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure - XVII.**

3.3 SAI NETAJI SUBHAS WESTERN CENTRE (NSWC), GANDHINAGAR

TheSAIWesternCentre,Gandhinagar was established on 29th August, 1987. It is responsible for implementing and monitoring SAI Sports Promotional Schemes in the States of Gujarat and Rajasthan.

I. INFRASTRUCTURE/PLAYING FACILITIES

The NSWC campus is spread over 64 acres of land, 7.5 acres of land was handed over to the State Government of Gujarat on 20th July 2010, for the development of the Mahatma Mandir Project and consists of the following facilities:

(A) OUTDOOR FACILITIES: (ALL PLAY FIELDS HAVE FLOOD LIGHT FACILITIES)

Sl. No.	Outdoor	Type	Nos.
1.	Athletic Track	Synthetic	01
2.	Basketball Courts	Cemented	03
3.	Cricket Ground	Cemented Turf	04 04
4.	Hockey Field	Astro-turf	01
5.	Football Ground	Grassy	01
6.	Handball Courts	Clay	04
7.	Kabaddi grounds	Clay	04
8.	Kho Kho Court	Clay	04
9.	Volleyball Courts	Clay	04
10.	Swimming Pool & Diving Pool	50 m.	01
11.	Tennis Courts	----	03

(B) INDOOR FACILITIES:

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Gymnastic Hall		01
2.	Wrestling Hall		01
3.	Multi-purpose Indoor Hall	Wooden flooring	01
4.	Modern Fitness Centre		01
5.	Sports Science Centre		01
6.	Yoga Hall		01

(C) HOSTELS AND OTHER FACILITIES:

Sl. No.	Details	Nos.
1.	80 bedded Girls Hostel	01
2.	200 bedded Boys Hostel	01
3.	Administrative Block	01
4.	Guest House with RD residence	01
5.	100 bedded Hostel for National Campers	01

II. ACADEMIC PROGRAMMES:

During the year, the following programmes were held at the Centre:

Six weeks Certificate Course in Sports Coaching was held from 14th May 2014 to 24th June 2015 under the Mass Sports Orientation Programme, at SAI Western Region, Gandhinagar, SAI Western Centre, Aurangabad and SAI STC Training Centre Kandivali (E), Mumbai.

IV. SPORTS PROMOTIONAL SCHEMES

SAI NS Western Centre Gandhinagar implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure – XVII.**

3.4 SAI UDHAV DAS MEHTA (BHAI JI) CENTRAL CENTRE, BHOPAL

The SAI Central Centre was established at Delhi in April, 1988. Subsequently, the Centre was shifted to Gram Gora, Bishen Kheri, Bhopal in 2001 and renamed as Udhav Das Mehta (Bhai ji) Central Regional Centre. The Centre is responsible for implementing and monitoring SAI Sports Promotional Schemes in the States of Madhya Pradesh and Chhattisgarh.

Boxing Youth and Junior Girls National Coaching Camp is in progress at SAI CRC Bhopal w.e.f. 07.12.2015 to 06.01.2016

All Judo Coaches during last day of Specialized Training & Workshop on Modern Judo with Mr. Vladimir Kichatov & Mr. Rameshwar Dutt, Chief Coach,Judo at SAI CRC Bhopal

I. INFRASTRUCTURE/PLAYING FACILITIES

The Centre is spread over 97 acres of land provided by the Govt. of Madhya Pradesh, and has the following facilities:

(A) OUTDOOR

Sl.No.	Sports Infrastructure	Type	Nos.
1.	Hockey Fields	Grassy Astroturf Astroturf with flood light	01 01 01
2.	Football Ground	Grassy	01
3.	Basketball Courts	Cemented	03
4.	Volleyball Courts with fencing	Clay	03
5.	Athletic Track (400 mtrs)	Cinder	01
6.	Jogging track (2.1 km)		01
7.	9th Lane Athletic Track and grassy football field inside	Synthetic	01
8.	Boxing Ring	Sand	01
9.	Cricket Pavilion	Turf Cemented	03 01

(B) INDOOR

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Multipurpose Halls	Small Big	02 02
2.	Standard Modern Fitness Centre (State of Art of Conditioning Hall – cum – Recovery Unit)		01

(C) HOSTELS AND OTHER FACILITIES

Sl. No.	Details	Nos.
1.	144 bedded Hostel	01
2.	52 bedded (men & women) Hostel with air conditioned facilities	02
3.	48 Bedded Hostel (Hostel No. 4) with AC facilities	01
4.	Changing Rooms	
5.	Yoga Centre & fitness Center	01
6.	Administrative Block	01
7.	Sports Science Centre and Medical Centre	01
8.	Staff quarters	32
9.	Convenience Shopping Centre	01
10.	Filtration plant for treatment of raw water	01
11.	Approach road & parking for Athletics Track	01
12.	Billiards Room, Table Tennis Hall, Badminton Court, and 02 Nos. of Golf Green (under Community Connect Programme)	
13.	Guest house	04
14.	Residential Bungalow	01
15.	Sauna Bath	10 seater

(D) WORK IN PROGRESS:

1. Relaying of Hockey Synthetic Surface at ground No. 1
2. 480 Mtrs. Sand Running Track
3. Laying of Pipe Line for Drinking water at SAG Dhar

II. NATIONAL COACHING CAMPS

Various National Coaching camps were held at SAI Central Regional Centre, Bhopal during 2015-2016 in preparation for various other International competitions in India and abroad and Olympic 2016.

Discipline-wise camps held:

Sl. No.	Discipline	No. of Camps
1.	Athletics	01
2.	Boxing	02
3.	Football	02
4.	Kayaking & Canoeing	04
5.	Kabaddi	01
6.	Kho Kho	01
7.	Hockey	01
8.	Judo	05
9.	Table Tennis	01
10.	Taekwondo	01
11.	Wushu	05
	Total	**24**

III. SPORTS PROMOTIONAL SCHEMES

SAI NS Central Centre Bhopal implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure – XVII.**

3.5 SAI CH. DEVI LAL NORTHERN REGIONAL CENTRE, SONEPAT

The Northern Centre of SAI was set up on 15th October, 1991 at Chandigarh to implement schemes of SAI as well as of the MYAS in the States of Northern region. Consequent to the Govt. of Haryana allotting 83 acres of ""land at Sonepat for establishment of a SAI Regional Centre and creation of sports infrastructure/playing facilities, the Governing Body of SAI in its meeting held on 23rd February, 2009 approved shifting of the Northern Regional Centre from Chandigarh to Sonepat and to renam e it as Ch. Devi Lal Northern Regional Centre. The Centre is now responsible for implementing and monitoring SAI Sports Promotional Schemes in the States of Haryana and Delhi.

I. INFRASTRUCTURE/PLAYING FACILITIES

The following facilities are available at SAI Ch. Devi Lal Northern Regional Centre, Sonepat:

(A) OUTDOOR

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Archery Field	70 M	01
2.	Athletic Track	Synthetic (yet to be taken over) Grassy	01 01
3.	Basketball Courts	Cemented	02
4.	Boxing	Indoor Hall	01
5.	Football Field		01
6.	Hockey Field	Synthetic Grassy	01 01
7.	Handball	Grassy	01
8.	Judo Indoor Hall		01
9.	Kabaddi Court		02
10.	Football Field	Grassy	01
11.	Volleyball Ground		01

(B) INDOOR

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Multipurpose Hall (Having the facilities for four wrestling mats, 2 Kabaddi courts and 2 Boxing Rings)		01
2.	Multi Gym	With modern equipment	02
3.	Sauna Bath		02

(C) HOSTELS AND OTHER FACILITIES

Sl. No.	Details	Nos.
1.	90 bedded Hostel for boys	01
2.	90 bedded Hostel for girls	01
3.	Administrative Office	01
4.	Conference Hall	01
5.	Staff Quarters	35
6.	Guest House	01

Sl. No.	Details	Nos.
7.	200 bedded hostel	01
8.	Sports Science Centre	01
9.	Fitness Centre	01
10.	Swimming Pool	01

II. SPORTS PROMOTIONAL SCHEMES

SAI Northern Regional Centre Sonepat implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure - XVII.**

3.6 SAI REGIONAL CENTRE AT CHANDIGARH

Sports Authority of India, Regional Centre, Chandigarh was shifted from Bahalgarh, Sonepat to Chandigarh in the Month of March, 2009 and was functional w.e.f. 1st April, 2009 in the space provided by the U.T. administration at Hockey Stadium, Sector-42, Chandigarh.

The Government of Punjab has offered 73 Bhigas 06 Biswa of land near Zirakpur which is adjacent to the city's beautiful Chandigarh airport for the establishment of full-fledged Regional Centre of Sports Authority of India. The MOU has been executed between the Municipal Council, Zirakpur, SAI and Director (Sports), Punjab on 19th November, 2013. The Boundarywall, Main Gate & leveling of ground works on the land given by Punjab Govt. to SAI for establishing Regional Centre at Zirakpur (Adjoing to Chandigarh), has been allocated to CPWD.

States of Punjab, Himachal Pradesh, Jammu & Kashmir and U.T. Chandigarh comes under the administrative jurisdiction of the Regional Centre, Chandigarh for supervision and monitoring the Sports Promotional Schemes of the Sports Authority of India and also the Agency Schemes of Ministry of Youth Affairs & Sports, Government of India.

I. WORKSHOP AND SEMINARS

i) Athletics and Archery Competitions for Tribal Youth (Boys & Girls) were organized at Leh w.e.f. 24th to 25th April 2015 in collaboration with Ladakh Autonomous Hill Development Council Approximately 150 Boys & Girls in Archery and 450 Boys & Girls in Athletics(Middle and Long distance) run had participated in the competitions.

Following day/weeks celebrated at Regional Centre, Chandigarh as well as all the STC's under RC Chandigarh.

ii) International Yoga day celebrated on 21st June 2015.

iii) Sadbhawana Divas celebrated on 20th August 2015 by taking pledge.

iv) Sports Day celebrated on 29th August 2015 at RC Chandigarh

as well as at all STC's by holding Sports Competitions within the Teams of SAI.

v) Hindi Pakhwara/Divas as well as all the STC's w.e.f. 1st September to 14th September 2015 by organizing competitions for trainees and staff in various categories as Nibanbh lekhan, Vaad Vivaad, Sulekh, Samanya Gyan etc.

vi) Vigilance awareness week was celebrated from 26th to 31st October 2015 by taking pledge.

vii) National Unity Divas was celebrated on 30th October 2015 by taking pledge.

viii) Constitutional Day was celebrated on 26th November 2015 on the eve of 125th Birth Anniversary of Dr. B.R. Ambedkar.

Swachh Bharat Abhiyan is being conducted regularly in the Regional Office as well as in the STC's under the jurisdiction of this Centre.

III. SPORTS PROMOTIONAL SCHEMES:

SAI Northern Centre, Chandigarh implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure – XVII.**

3.7 SAI NETAJI SUBHAS NORTH-EAST REGIONAL CENTRE, IMPHAL

Considering the talents available in North Eastern States of India in the field of Sports, Netaji Subhas National Institute of Sports Regional Centre for the North East Region was established at Takyel, Imphal in 15th September 1986, to provide sports facilities to conduct training camps and diploma courses. The Centre is responsible for implementing and monitoring SAI Sports Promotional Schemes in the States of Manipur, Mizoram and Nagaland.

I. INFRASTRUCTURE/PLAYING FACILITIES

Covering an area of 64 acres, the Centre has the following facilities:

(A) OUTDOOR

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Hockey Fields	Grassy	01
2.	Football Grounds	Grassy	03
3.	Athletic field	Grassy	01
4.	Handball Court	Outdoor	01
5.	Archery field	Grassy	01
6.	Basketball Courts		01
7.	Volleyball Courts		02
8.	Rowing Canal		01
9.	Lawn Tennis Courts		03
10.	Kabaddi Court	Grass	01
11.	Sepaktakraw Court	Outdoor	01
12.	Taekwondo		01
13.	Shooting Range		01
14.	Swimming & Diving Pool		01
15.	Gymnasium		01

(B) INDOOR

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Multipurpose Hall (Facilities for Handball, Kabaddi, Fencing Platform, Sepaktakraw and Taekwondo)	54.6 × 30 × 12.5 m.	04
2.	Conditioning Physical Rehabilitation & Sports Medicine Facilities		03
3.	Indoor hall installed on Boxing Ring, one Multi-gym and few Weightlifting training equipments (at Dimapur)		01

(C) HOSTELS AND OTHER FACILITIES:

Sl. No.	Details	Nos.
1.	100 bedded Boys Hostel (at STC Imphal)	01
	50 bedded Girls Hostel (at SAI Takyel)	01
	80 bedded Hostel (at SAG Utlou)	01
	175 bedded Hostel	01
2.	Dining Hall	01
3.	Recreation Hall	01
4.	Office Room (Small)	01
5.	Staff quarters, Type-V	27
6.	Guest House	01
7.	Administrative Block	01

II. SPORTS PROMOTIONAL SCHEMES

SAI North-East Regional Centre, Imphal implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure - XVII.**

3.8 SAI REGIONAL-CENTRE, LUCKNOW

SAI Regional-Centre, Lucknow was established in the year 2004. This Centre was inaugurated by the then Hon'ble Prime Minister of India Shri Atal Bihari Vajpayee (Bharat Ratna) on 23rd February' 2004. The present complex sprawled in 65 Acres of land. The Centre is responsible for implementing and monitoring SAI sports promotional schemes in the States of Uttar Pradesh and Uttarakhand.

I. INFRASTRUCTURE/PLAYING FACILITIES

The centre is spread over an area of 65 acres, and has the following facilities:

(A) OUTDOOR

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Hockey Field	Synthetic surface	01
2.	Hockey Ground	Grassy	01
3.	Volleyball Grounds	Clay	02
4.	Kabaddi Grounds	Clay	02
5.	Basketball Courts	Cemented	02
6.	Handball Court	Grassy	01
7.	Kho-Kho Grounds	Grassy	02
8.	Cricket Pitches	Cemented	02

(B) HOSTEL AND OTHER FACILITIES

Sl. No.	Details	Nos.
1.	80 bedded Hostel (Boys)	01
2.	80bedded Hostel (Girls)	01
3.	100 bedded Hostel for National Campers	01
4.	Administrative Block	01
5.	Multipurpose Hall	01
6.	Fitness Centre	01
7.	Yoga/Taekwondo Hall	01
8.	Sports Medicine Centre	01

II. NATIONAL COACHING CAMPS

Various National Coaching camps were held at SAI NS Regional Centre, Lucknow during 2015-2016 in preparation for various International competitions in India and abroad and Olympic 2016. Discipline-wise camps held:

Sl. No.	Discipline	No. of Camps
1.	Badminton	01
2.	Kabaddi	01
3.	Judo	02
4.	Table tennis	02
5.	Wrestling	08
	Total	**14**

IV. SPORTS PROMOTIONAL SCHEMES

SAI Centre, Lucknow implements and monitors Sports Promotional Schemes of SAI in its region, the details are provided at **Annexure - XVII.**

3.9 SAI REGIONAL-CENTRE, GUWAHATI

With a view to promote Games and Sports in North East, the Sports Authority of India had set up its Sub Centre at Guwahati in 1987 under the SAI North East Regional Centre, Imphal. Foundation stone of the SAI Regional Sub Centre, Guwahati was laid by Mrs. Margaret Alva, former Minister of State for Youth Affairs and Sports, Govt. of India in the year 1987. In the year January 2013 Sub Centre, Guwahati is upgraded to Regional Centre, Guwahati. Various SAI Promotional Schemes are operative in four North Eastern States, namely, Assam, Meghalaya, Arunachal Pradesh & Sikkim which falls under the administrative jurisdiction of this Centre.

I. INFRASTRUCTURE/PLAYING FACILITIES

The Centre is built on 9.3 acres of land having the following facilities:

(A) OUTDOOR

Sl. No.	Sports In frastructure	Type	Nos.
1.	Athletic Track 400 m	Synthetic	01
2.	Boxing Sheds	-	01
3.	Tennis Courts	Synthetic	02
4.	Football Ground	-	01

(B) INDOOR

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Multipurpose Hall	52 m × 25 m	01
2.	Small Hall for Multi Gym & Wt. Lifting	25 m × 15 m	01

(C) HOSTELS AND OTHER FACILITIES

Sl. No.	Details	Nos.
1.	82 bedded Hostel for girls	01
2.	68 bedded Hostel for boys	01
3.	Sports Science Unit	01
4.	Grand Stand-Cum-Administrative Block	01
5.	Office Room	02
6.	Dining Hall	01
7.	Recreation Hall	01

II. SPORTS PROMOTIONAL SCHEMES

SAI North East Regional Sub-Centre, Guwahati implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure - XVII.**

3.10 SAI REGIONAL-CENTRE, MUMBAI

The Sports Training Centre in Mumbai was established in 1989 with the primary objectives of overall promotion and development of sports in Maharashtra. An agreement was executed on 31st August 1989 between Sports Authority of India and Government of Maharashtra for handing over the premises and other facilities to SAI for establishing Sports Hostel. This centre has started functioning as independent Regional Centre from June 2015. The Centre is responsible for implementing and monitoring SAI sports promotional schemes in the States and UT's of Maharashtra, Goa, Daman & Diu and Dadra Nagar Haveli.

The Centre is providing in house training facilities to more than 100 residential trainees in the various sports disciplines like:-

1)	Athletic	2)	Basketball	3)	Boxing	4)	Hockey
5)	Football	6)	Judo	7)	Kabaddi	8)	Wrestling

In addition more than 2000 children are undergoing training in the SAI Centre under the expert guidance of SAI coaches.

I. INFRASTRUCTURE/PLAYING FACILITIES

The Centre is built on 37 acres of land having the following facilities:

Sl. No.	Sports Infrastructure	Nos.
1.	Hostel bldg. for Boys	02
2.	Hostel bldg. for Girls	01
3.	Fitness Centre	01
4.	Dining hall/Mess/Kitchen	01
5.	Synthetic Athletic Track,	400 mtrs × 8 Lanes
6.	Astro- Turf Hockey Field	01
7.	Judo Hall	01
8.	Boxing Arena	01
9.	Squash Court	01
10.	Synthetic surface outdoor Basketball Court	01
11.	Handball Arena (one court) clay	01

12.	Kabaddi Arena (2 courts) Clay	01
13.	Administrative Block	01
14.	Lawn Tennis Clay court	01
15.	Table Tennis Hall	01
16.	Staff quarter	04
17.	Wrestling hall	01

II. WORK UNDER PROGRESS:

- Repair/Renovation of bathroom at SAI Mumbai
- Synthetic Hockey Surface at SAI, WTC, Aurangabad
- Renovation of Boundary Wall
- Renovation of boys hostel with additional rooms
- Renovation & Repair work of PA's Room In-charge's Cabin and Director Cabin
- Upgradation/Renovation of Office at Kandivali
- Upgradation of Girls Hostel at Kandivali
- Construction of swimming pool at SAI, WTC, Aurangabad

III. SPORTS PROMOTIONAL SCHEMES

SAI Centre Mumbai implements and monitors Sports Promotional Schemes of SAI in its region, the details are provided at **Annexure - XVII.**

❖❖❖

4 CHAPTER

4.0 ACADEMIC INSTITUTIONS OF SAI

Two academic institutions, one each in the field of sports coaching and physical education, are functioning under SAI, namely the Netaji Subhas National Institute of Sports (NSNIS), Patiala and the Lakshmibai National College of Physical Education (LNCPE), Thiruvananthapuram.

4.1 NETAJI SUBHAS NATIONAL INSTITUTE OF SPORTS, PATIALA

The National Institute of Sports was inaugurated on 7th May 1961 to herald an era of systematic and scientific sports coaching in country. In the year 1973, the Institute was cated to the memory of Netaji Subhas Chandra Bose. After merger of SAI & SNIPES in 1987, the Institute became the Academic Wing of Sports Authority of India .It is considered a Premier Sports Institute in Asia. The Institute is located at Moti Bagh Palace, Patiala (Punjab). The total area of the Institute is 268 Acres.

AIMS & OBJECTIVES OF THE INSTITUTE

- To conduct short & long term academic courses in sports coaching, sports sciences and other related fields.
- To raise the competence of the coaches through organization of Refresher Courses for Coaches.
- To provide assistance to the National Sports Federations for conducting the National Coaching Camps.
- To provide scientific back-up to the elite sportspersons for achievement of high level performance.
- To organize conferences, seminars and workshops, on sports related subjects.

- To serve as a source of information and counseling on sports infrastructure, through experts.
- To implement the sports promotions schemes of the MYA&S.
- To identify sports talent in identified disciplines and to groom them through scientific sports coaching for achievement of excellence in sports.

I. ACADEMIC PROGRAMMES

Students for Diploma Course in Sports Coaching 2015-16 session were deputed for two months compulsory Internship at various SAI Centres. 272 students were awarded Diplomas in sixteen (16) sports disciplines at Patiala, 116 students in ten (10) disciplines at SAI NS Southern Centre, Bangalore, 69 students in five (05) disciplines at SAI NS Eastern centre, Kolkata and 16 students in two (02) disciplines at LNCPE Thiruvananthapuram. In all 473 students qualified as Coaches in 25 disciplines. Academic wing of SAI NSNIS, Patiala conducted the following academic training courses under Coaches Education Programme during the year 2015-16:-

(A) DIPLOMA COURSE IN SPORTS COACHING:

The 01 year diploma course is being conducted by the Institute from July, at four different academic centres of Patiala, Bangalore, Kolkata and Thiruvananthapuram, 278 students in seventeen (17) disciplines at SAI NS NIS Patiala, 123 students in ten (10) disciplines at SAI NS Southern Centre, Bangalore and 86 students in five (05) disciplines at SAI NS Eastern centre, Kolkata, 12 students in two (02) disciplines at SAI LNCPE Thiruvananthapuram and in all 499 students qualified as Coaches, in 25 disciplines.

(b) M.Sc. in Sports Coaching:

This two year degree Course is affiliated with Punjabi University, Patiala and is conducted by the Institute at its Patiala Centre only. Three students were admitted in M.Sc. Sports Coaching in 2014-16 and eight students in 2015-17. Total 202 candidates have passed out the course and were awarded the degree upto 2015.

(C) CERTIFICATE COURSE IN SPORTS COACHING:

Six Week Certificate Course in Sports Coaching under Mass Education Programme was conducted by the Institute, at various SAI Academic Centres and other Institutions/ Universities : NIS, Patiala, SAI, NS Western Centre, Gandhinagar, SAI NS Western Centre, Aurangabad, LNCPE, Thiruvananthapuram, SAI NS Southern Centre, Bangalore, SAI NS Eastern Centre, Kolkata, and SAI STC, Training Centre, Kandivali(E), Mumbai, AN University, Guntur(AP), SRM University, Kanchipuram (TN), KUVEMPU University, Shimoga (Karnataka), NBA Rohtak, KIIT University, Bhubneshwar, BHU Varanasi(UP) from 14th May to 24th June 2015. In all 1111 students attended the Course in 25 sports disciplines.

In all, the Institute has trained 28008 persons under this course module since 1963.

(D) THREE WEEKS CERTIFICATE COURSE IN SPORTS MANAGEMENT

Twenty students attended three weeks Certificate Course in Sports Management under Skill Development Programme from 5.5.2015 to 23.5.2015

(E) FOUR WEEKS CERTIFICATE COURSE FOR LIFE GUARDS IN POOL SWIMMING

Seven students attended four weeks Certificate Course for Life Guards in Pool Swimming from 1.5.2015 to 28.5.2015.

(F) THREE WEEKS CERTIFICATE COURSE IN SPORTS MASSAGE UNDER SKILL DEVELOPMENT PROGRAMME

Twelve students attended three weeks Certificate Course in Sports Massage under Skill Development Programme from 17.4.2015 to 7.5.2015.

(G) TWO WEEKS CERTIFICATE COURSE IN SPORTS NUTRITION AND DIETETICS UNDER SKILL DEVELOPMENT PROGRAMME

Four students attended two weeks Certificate Course in Sports Nutrition and Dietetics under Skill Development Programme from 5.5.2015 to 18.5.2015.

(H) TWO WEEKS CERTIFICATE COURSE IN PREVENTION AND MANAGEMENT OF UNDER SKILL DEVELOPMENT PROGRAMME

Two candidates attended two weeks Certificate Course in Prevention and Management of injuries under Skill Development Programme from 28.5.2015 to 10.6.2015.

(I) TWO WEEKS CERTIFICATE COURSE IN PROJECT/EVENT MANAGEMENT UNDER SKILL DEVELOPMENT PROGRAMME

Five students attended two weeks Certificate Course in Project/ Event Management under Skill Development Programme from 9.6.2015 to 22.6.2015.

(J) TWO WEEKS CERTIFICATE COURSE IN PROJECT/EVENT MANAGEMENT UNDER SKILL DEVELOPMENT PROGRAMME

Five students attended two weeks Certificate Course in Project/ Event Management under Skill Development Programme from 9.6.2015 to 22.6.2015.

(K) TWO WEEKS CERTIFICATE COURSE IN SPORTS REHABILITATION AND RECOVERY UNDER SKILL DEVELOPMENT PROGRAMME

Three students attended two weeks Certificate Course in Sports rehabilitation and recovery under Skill Development Programme from 17.6.2015 to 30.6.2015.

(L) ONE WEEK CERTIFICATE COURSE IN GYMNASTICS MANAGEMENT UNDER SKILL

DEVELOPMENT PROGRAMME

Six students attended the one week Certificate Course in Gym Management under Skill Development Programme from 16.11.2015 to 20.11.2015.

(M) THREE WEEK CERTIFICATE COURSE IN SPORTS MASSAGE UNDER SKILL DEVELOPMENT PROGRAMME

Nine students attended the three weeks Certificate Course in Sports Massage under Skill Development Programme from 16.11.2015 to 5.12.2015.

(N) TWO WEEK CERTIFICATE COURSE IN SPORTS ANTHROPOMETRY UNDER SKILL DEVELOPMENT PROGRAMME

Four students attended the two weeks Certificate Course in Sports Anthropometry under Skill Development Programme from 23.11.2015 to 5.12.2015.

(O) ASA COACHING COURSE IN SWIMMING ORGANIZED BY AUSTRALIAN EXPERTS FROM 28.9.2015 TO 7.11.2015.

II. FACULTY OF SPORTS SCIENCES

The Faculty of Sports Sciences supports the teaching faculty and provides support to the national campers attending coaching camps from time to time. The Faculty of Sports Sciences, established in 1961, consists of following departments:-

i) Department of Exercise Physiology

ii) Department of Training Methods

iii) Department of Sports Biomechanics

iv) Department of Sports Psychology

v) Department of Sports Anthropometry

vi) Department of Biochemistry

vii) Department of Sports Nutrition

III. NATIONAL COACHING CAMPS

The Institute conducts National Coaching Camps for training of elite sportspersons for various International Competitions at Patiala. The details of National Coaching Camps held during the year 2015-16 are as under:

Sl. No.	Discipline	No. of Camps
1.	Athletics	02
2.	Boxing	06
3.	Fencing	02
4.	Handball	02
5.	Power Lifting (Para)	01
6.	Shooting	04
7.	Table Tennis	04
8.	Weightlifting	09
	Total	**30**

INFRASTRUCTURE/PLAYING FACILITIES AT NS NIS PATIALA

- **Outdoor**

Sl. No.	Playing facilities	Type	Nos.
1.	Athletic Track	Synthetic	01
2.	Athletic Track	Cinder	01
3.	Athletics Track	Grass	01
4.	Basketball Courts		04
5.	Cricket Grounds		01
6.	Football Fields	Grassy	02
7.	Handball Fields		04
8.	Hockey Field	Synthetic	01
9.	Hockey Field	Grass	03
10.	Swimming Pool		01
11.	Tennis Courts		04
12.	Velodrome		01
13.	Volleyball Courts		04
14.	Sand Running Circuit		01
15.	Cross Country Course		01
16.	Golf Course	9 Holes	01

- **Indoor**

Sl. No.	Playing facilities	Type	Nos.
1.	Wrestling and Weightlifting Hall	75 × 13.4 × 5 M	1
2.	Boxing and Table Tennis Hall	55 × 21.20 × 5 M	1
3.	Indoor Hall for Badminton, Basketball, Handball & Volleyball	65 × 27 × 12.5 M	1 each
4.	Judo Hall	15 × 21 × 5 M	1
5.	Gymnasium Hall	32 × 21 × 5 M	1

4.2 LAKSHMIBAI NATIONAL COLLEGE OF PHYSICAL EDUCATION (LNCPE), THIRUVANANTHAPURAM

Lakshmibai National College of Physical Education, Kariavattom, Thiruvananthapuram came into existence on 17th August, 1985 under the auspices of the Department of Youth Affairs and Sports, Ministry of Human Resource Development, Government of India. With the amalgamation of SNIPES with Sports

Authority of India on 1st May, 1987, the College became a part of the academic wing of the Sports Authority of India on par with Netaji Subhas National Institute of Sports, Patiala and Lakshmibai National College of Physical Education, Gwalior. It was established in 50 acres of land taken over from University of Kerala, Karyavattom campus on the northern side of NH-47, 1 Km away from Karyavattom Jn., Thiruvananthapuram.

I. MAJOR OBJECTIVES:

1. To prepare highly competent and skilled leaders, teachers, coaches, scholars and administrators in the field of physical education, sports and games as well as associated areas.
2. To serve as a Centre of Excellence for research in physical education and allied areas.
3. To provide technical, professional and academic leadership to other institutions of physical education elsewhere in India and abroad.
4. To provide vocational guidance and placement services to people in the field
5. To develop and promote programmes of mass physical education activity.
6. To provide infrastructure, board and lodging facilities for State and National level Coaching Camps as well as make this College a hub of ongoing schemes of SAI.
7. To provide training facilities for various SAI Sports Promotional Schemes.

COURSES OFFERED:

Affiliated to the University of Kerala, the College offers the following courses:

- Bachelor of Physical Education
- Master of Physical Education
- M.Phil

- Regular Ph.D
- Part-time Ph.D
- NIS Diploma in Sports Coaching (Water sports)

OTHER PROGRAMMES:

The institution also conducts the following programmes:

1. Six week Certificate Course in Sports Coaching
2. Coaching Camp for State/ National Teams Training.
3. Refresher Courses for in-service teachers.
4. Pay and play scheme
5. Come and Play scheme
6. Health & Fitness programme for general public on payment
7. PYKKA MTT Course.

STUDENTS STRENGTH:

Class	Girls	Boys	Total
BPEd I	20	30	50
BPEd II	20	26	46
BPE III	19	31	50
MPE I	7	17	24
MPE II	7	15	22
NIS Diploma	1	10	11
Mphil	4	2	6
Total	**78**	**131**	**209**

II. SAI SCHEMES:

For effective and optimum use of the infrastructure, SAI schemes such as STC and Centre of Excellence were started at this college in 2000-01 as day board schemes, which were later changed into boarding scheme. From 2012 onwards all the schemes in Kerala, Tamilnadu & Puducherry (at present 7 STCs, 3 SAGs, 2 CoE and 19 Extension centres) are under the administrative control of Principal, LNCPE.

The institution also operates :–

1. National Athletic Academy (Jumps)- LNCPE, Trivandrum
2. Golf Academy, Trivandrum
3. Squash Academy, Chennai

III. ACADEMICS

The University results for the year 2014-15 was 100% for Masters degree programme. By the end 2014-15 academic year 1100 Nos. of graduates and 470 post graduates, 25 Post Graduate Diploma in Health and Fitness Management and 19 Post Graduate Diploma in Adapted Physical Education have passed out from this Institution.

The following is a gist of SAI Schemes in KERALA.

- 04 STCs
- 02 SAGs
- 19 Extension Centres
- 01 COE

IV. EXTENSION SERVICES:

- National Coaching Camps
- Six weeks Certificate course
- Come & Play Scheme
- Health & fitness Programme

V. INFRASTRUCTURE/PLAYING FACILITIES AT THE COLLEGE:

(A) OUTDOOR

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Synthetic Track		01
2.	Football Fields	Grassy	02
3.	Hockey Fields	Grassy	01
4.	Basketball Courts	Cemented	02
5.	Handball		01
6.	Tennis Courts	Clay	03
7.	Beach Volleyball		01
8.	Kho-Kho Playfields	Clay	01
9.	Cricket Field	Grassy	01
10.	Velodrome		01
11.	Kabaddi Playfields	Clay	02
12.	Swimming Pool		01

(B) INDOOR

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Indoor Training Hall (Gymnastic & Badminton)	52 m × 25 m	01
2.	Health & Fitness Centre	25 m × 15 m	01
3.	Modern Fitness Centre		01
4.	Wrestling Hall		01
5.	Taekwondo Hall		01

(C) HOSTELS AND OTHER FACILITIES

SI. No.	Sports Infrastructure	Nos.
1.	Administrative cum Academic Block which includes Classrooms, Offices, Library, Computer room, Medical Centre, Audio-Visual room	01
2.	Conference hall	01
3.	Boys Hostel (100 bedded)	01
4.	Boys Hostel (80 bedded)	01
5.	Elite Hostel for men (60 bedded)	01
6.	Girls Hostel (100 bedded)	01
7.	Girls hostel (96 bedded)	01
8.	Elite Hostel for women (40 bedded)	01
9.	Dormitories for Boys and Girls	05
10.	Sports Science Centre	01
11.	Staff quarters	23

❖❖❖

CHAPTER 5

5.0 TRAINING OF ELITE ATHLETES AND MANAGEMENT SUPPORT

TEAMS (Training of Elite Athletes & Management Support) Division is entrusted with the responsibility of preparing National teams in different disciplines for various National & International Sports events in coordination with the National Sports Federations concerned, on behalf of the Ministry of YA & Sports. In other words, it provides necessary facilities to elite sport person preparing for International Sports events like Olympics, Asian Games, Commonwealth games and World Cup and other International Competitions in India and Abroad. It implements plans prepared by various National Sports Federations vide their Annual Calendar for Training and Competition (ACTC) and approved by the Committee for preparation of National Teams for National and International Tournaments by providing the following facilities:

5.1 COACHING CAMPS

Total of **292** National Coaching Camps in **35** disciplines were held under the Scheme for "Financial Assistance to National Sports federations".

5.2 FOREIGN COACHES

Total **26** Foreign Coaches and support staff were engaged for the training of Indian Sportspersons in **09** disciplines and 07 support staff in 02 disciplines as per details at **Annexure – XVIII A & XVIII B.**

5.3 INTERNATIONAL COMPETITIONS

The Indian teams took part in various International competitions in all major sports disciplines. The Performance of Indian Sportspersons at International Competitions is at **Annexure - XIX.**

5.4 SPORTS SCIENCE BACK – UP

It provided scientific back-up in the form of doctors in Sports Medicine, Scientists, Physiotherapists and Masseurs etc. to the Sportspersons during National Coaching Camps for enhancing their fitness, recovery from injury and recovery from medical deficiency.

5.5 EQUIPMENT SUPPORT

It provids necessary equipment support both imported as well as indigenous, to the National campers.

❖❖❖

6 CHAPTER

6.0 EQUIPMENT SUPPORT (ES)

The important activities undertaken by the ES Division during the year 2015-16 are as under:-

1. Implementation of Central Pool of Technical Sports Equipment Scheme

i) The Central Pool of Technical Sports Equipment Scheme, a Plan Scheme of SAI, is being dealt with by the ES Division. Under the scheme, the requisite Sports Goods, Sports Equipment, Sports Science Equipment (both indigenous & imported) are provided to the Heads of the Centres/Sub Centres/ Academic Institutions for use by the National Campers/ trainees under different Sports Promotional Schemes of SAI. The proposals for procurement under the scheme beyond the delegated powers of Regional Heads in pursuance to office order no. 45/2002, dated 21st February, 2012 are dealt with at the Head Office by the ES Division.

ii) Further, the proposals relating to procurement of Sports Goods/ Equipment for the National Campers in connection with mega international sports events i.e. South Asian Games, Asian Games, Rio Olympic, World Championship, World Cup, etc. being received from the TEAMS Division are also processed by the ES Division.

iii) A sum of Rs. 500 Lakhs has been allocated to the ES Division under the scheme by the Finance Division for the current financial year. Another sum of Rs. 500 Lakhs has been provided to ES Division for purchase of Sports Sciences Equipment.

2. WUSHU CARPETS/SANSHOU ARENA (VALUE FOR 1.21 CRS.)

Supplies against the order placed for Wushu Equipment costing US$ 184500 were completed during the period under report.

3. ARCHERY EQUIPMENT FOR CAMPS AT JNS.

Archery equipments worth Rs. 14.09 lakhs was procured from M/s. A.K. Sports Kolkatta, for the camps held at JNS and Supplies were completed within the original delivery period.

4. SHOOTING RANGE EQUIPMENT FOR NSSC BANGALORE.

New Shooting Range Equipment was purchased from SIUS AG,

Switzerland at a cost of Euro 2,60,750/- + Rs. 12,95,000 and installation was completed within stipulated period.

5. REPAIRS OF SHOOTING RANGES AT DR. KSSR

(a) Shooting Range Equipments at Dr. KSSR were got repaired and reconfigured from the original equipment manufacturer i.e. M/s SIUS AG, Switzerland and his authorized Indian agent within stipulated period at a cost of CHF 4,08,265 + Rs.76,26,680/- .

(b) Also Trap & Skeet Range Equipment procured from M/s Laporte Ball, were got repaired by its Indian Agent viz. M/s Gem International for a total cost of Euro 57065.79. It is also mentioned that Spare Parts for Shotgun & Shooting Equipment were also procured for Dr. KSSR from M/s Gem International at total cost of Rs. 12,17,835/-.

6. SHIFTING OF SHOOTING RANGES FROM BANGALORE TO GUWHATI FOR SAG – 2016.

The shifting of ranges equipment from Bangalore to Guwahati and its installation was done by M/s Gem International with a total cost of Rs. 28,63,645/- for SAG – 2016.

7. SPORTS SCIENCE & SPORTS MEDICINE EQUIPMENT FOR SPORTS MEDICINE CENTRE AT NS NIS, PATIALA.

Against the requirement of NS NIS Patiala for Sports Science Equipment, two orders were placed on M/s Pukhya Healthcare, Delhi for US$ 19,760 and M/s Transasia Bio Medical Ltd. Mumbai for Rs. 11,05,000/-. Supplies against both the contract have been received.

8. GPS SYSTEM FOR HOCKEY (M&W)

GPS System for core probables (60 M&W) for Hockey Team practicing for Rio Olympics 2016 was procured from M/s GPS Sports System, Australia at a cost of AUD 1,62,000/- . Supplies have been received and equipment is being used by the Indian Hockey Team (M&W).

9. WATER SPORTS EQUIPMENTS FOR SAG JAGATPUR

Procurement were made against the requirement for Water Sports Centre, Jagatpur i.e. Stop Watches from M/s Sunny Water Sports Products Pvt. Ltd. at a total cost of Rs. 35,02,800/-.

10. VOLLEYBALL EQUIPMENT FOR SAG-2016

As per requirement for South Asian Games-2016 held at Guwahati & Shillong the procurement was made through M/s Freewill India Pvt. Ltd. for supply of Volleyball Equipment at a total cost of Rs. 29,98,646/-.

11. HANDBALL EQUIPMENT FOR SAI CENTRE, AURANGABAD

Procurement of Handball Courts was made for SAI Aurangabad from M/s

Freewill India Pvt. Ltd., Pune at a total cost of Rs. 35,43,750/-.

12. WEIGHTLIFTING EQUIPMENT FOR IGS

40 Nos. Eleiko Barbell sets. LC opened on 10.3.2016.

13. SEPAKTAKRAW EQUIPMENT

Tender opened on 10.11.2015, Supply order placed on M/s. Bajaj & Co., New Delhi for 04 sets Sepaktakraw Flooring Mats for SAI Centre, Imphal.

14. SPORTS SCIENCE EQUIPMENT FOR BANGALORE

Against the requirement of NSSC, Bangalore for Sports Sciences Equipment. Supply orders have been placed on 3 firms (M/s Pukhya Healthcare,Delhi, M/s TBS India, Bangalore and M/s Kistler Instruments, Faridabad. LC opened on 8.3.2016

15. SPORTS SCIENCES & MEDICAL EQUIPMENT FOR JNS(BALANCE ITEMS)

Price Bid opened. PBEC for remaining items held on 14.3.2016. Order have been placed.

16. CONDITIONING & MULTI GYM EQUIPMENT FOR DR.SPMSPC

Technical Bid Evaluation Committee held on 28.3.2016, file submitted for approval.

17. SPORTS SCIENCES EQIPMENT FOR HPL AT JNS

Technical Bid opened on 30.11.2015. TBEC met on 1st April, 2016.

18. WATER SPORTS EQUIPMENT FOR JAGATPUR (BOATS AND ACCESSORIES)

Technical Bid opened on 20.10.2015, TBEC met on 04.04.2016. Financial Bid Opened on 12.4.2016.

19. WATER SPORTS EQUIPMENT FOR JAGATPUR (OARS & ERGOMETERS)

Supply order issued on 17.11.2015 to M/s. Sunny Water Sports, Pune.

20. WATER SPORTS EQUIPMENT.

Single tender from M/s. Sunny Water Sports opened on 16.3.2016 for supply of Stop Watches & Stroke Coach for Port Blair. Supply order issued.

21. CONDITIONING & WT.LIFTING EQUIPMENT FOR VARIOUS STC CENTRES.

Fresh tender opened on 09.2.1016, TBEC meeting held on 25.2.2016. Case processed to convene Financial Bid Evaḷuation Committee.

22. SAI was assigned the task for procurement of sports goods/ equipment of various sports disciplines for South Asian Games – 2016. Items procured by SAI for SAG-2016 are tabulated below:

Sl. No.	Sports Discipline	Amount (Rs.)	Dt. of Supply & Installation
1.	Boxing	Euro 151205 = Rs. 11,03,760/- + Rs. 5,14,681/- = 16,18,441/-	19.01.2016
2.	Hockey	16,06,500/-	19.01.2016
3.	Judo	8,95,800/-	19.01.2016
4.	Table Tennis	19,13,640/-	19.01.2016
5.	Wrestling	26,31,156/-	19.01.2016
6.	Kho-Kho Amendment Letter	37,82,100/-	19.01.2016
7.	Athletics	50,00,509.00+24,000.00+ 99,184.00 = 51,23,693/-	19.01.2016
8.	Wushu	10,23,050.00	19.01.2016
9.	Badminton	6,20,230.00	19.01.2016
10.	Taekwondo	24,59,754.00	19.01.2016
11.	Weightlifting	41275 Euro @73. Rs. 30,46,920	19.01.2016
12.	Basketball	24,40,200.00	19.01.2016
13.	Volleyball Equipment	29,98,000/-	15.01.2016
14.	Volleyball Mats	71,48,000/-	15.01.2016
15.	Shooting Shifting from SAI Bangalore to Guwahati & Back	28,63,648.00	Item received at Guwahati on 12.01.2016 and reinstalled at Bangalore after the games.
	Total	**4,26,73,864/-**	

❖❖❖

7 CHAPTER

7.0 NATIONAL COACHING SCHEME

The organized sports coaching commenced in September, 1953 at the initiative of late Rajkumari Amrit Kaur, the then Union Minister of Health with the main objective of serving as an Institute for Sport Coaches and utilizing the coaches thus trained at various levels to train the youth of the country both on short and long term basis.

The National Coaching Scheme which is modified version of Rajkumari Amrit Kaur Scheme caters to the objective of broad-basing sports throughout the country and provides scientific training to achieve excellence in sports. Under the Scheme, the coaches are provided to the State Government/UT administration/ UFS for State Coaching Centre. The coaches are also utilized to impart training to young sports persons under different schemes of SAI. In addition to this, coaches are also involved in the training of national teams and assisting the Academic Wing in conducting Diploma/Masters Courses in coaching in different sports disciplines.

The coaches assist National Federations/Associations/Sports Boards/ Universities in the coaching of National/ Inter University/and other teams for important sports competitions. The coaches also assist State Sports Councils in conducting Coaching camps and to prepare State teams for participating in National Championships. SAI coaches also assist the National Sports Federations in conducting National coaching camps for preparation of International competitions.

The SAI Coaches are involved in the talent scouting process through which talented sports persons are spotted and inducted into various SAI sports promotional schemes i.e. National Sports Talent Contest (NSTC), Special Area Games (SAG), Army Boys Sports Company (ABSC) and SAI Training Centres (STC). Coaches have also been deployed at various Regional Centres of SAI to monitor the progress of training and performance of coaches working in the field. Coaches are also being posted for Come & Play Scheme and Community Connect Schemes of SAI at SAI Head Office and Regional Headquarters.

Though, there is a provision under National Coaching Scheme to provide coaches to the State Govt. for their State Coaching Centre (STC), however due to shortage of coaches, SAI coaches posted outside SAI schemes have been withdrawn/ are being withdrawn in phased manner as per decision of Governing Body in its 44th Meeting held on 25.5.2015.

7.1 RECRUITMENT OF COACHES

The Following Para-Olympians were recruited during the year 2015-16.

1. Sh. H.N. Grisha, Athletic Coach
2. Sh. Rajender Singh Rahelu, (Powerlifting), Coach
3. Sh. Devendra Jhajharia, Coach (Athletics)
4. Sh. Narender, Asstt. Coach (Athletics
5. Sh. Surjeet Singh, Asstt. Coach (Athletics)
6. Sh. Jaideep, Asstt. Coach (Athletics)

In addition to above, in September'2015 SAI had engaged 88 Asstt. Coaches on contract basis to meet the immediate demand of Coaches on short term basis.

7.2 RIP

1. Sh. Prasad S.V.V.N.V. Handball Coach expired on 22.05.2015
2. Sh. K.C. Karnataka, Badminton Coach expired on 18.09.2015

7.3 STRENGTH OF COACHES

As on 01.04.2016 there were **1039** regular coaches & **126** contractual coaches in different sports discipline on the roll of SAI as per details given at **Annexure - XX.**

7.4 ICCE MEMBERSHIP

SAI has obtained membership of the International Council for Coaching Excellence (ICCCE) for the year 2016.

❖❖❖

8 CHAPTER

8.0 STADIA

The Stadia Division is responsible for formulating policy guidelines for utilization of five SAI Stadia in Delhi, having different facilities created with the twin objective of broad-basing sports and to achieve excellence in sports. The following Stadia were built for holding the Asian Games in 1982 and were later renovated/remodeled for conducting the Commonwealth Games in 2010. All the stadia have state- of- art facilities.

1. JAWAHARLAL NEHRU STADIUM COMPLEX (JNS), LODHI ROAD, NEW DELHI -

- Out -door stadium (Synthetic Athletic Track & Football Ground) covered by PTFF membrane roof.
- Warm-up Area (Synthetic Athletic Track & Football Ground)
- Fully Air-conditioned Auditorium
- Available sports facilities – Athletics, Archery, Football, Volleyball & Weightlifting, Table Tennis, Badminton and Fitness Centre, walking/jogging/cycling track for recreation, Billiards & Snooker
- 140 bedded Hostel accommodation.

2. INDIRA GANDHI STADIUM COMPLEX (IGSC), IP ESTATE, NEW DELHI -

1. Gymnastic Hall with wooden flooring (fully AC)
2. KD Jadhav Wrestling Hall (fully AC)
3. Cycling Velodrome (fully AC)
   - Available sports facilities- Badminton, Basketball, Boxing, Gymnastic, Judo, Table Tennis, Cycling and Wrestling, Volleyball, Fitness centre, Cricket, walking/ jogging track and cycling track for recreation.
   - Hostel building of 75 rooms (150 bedded)

3. DR. SYAMA PRASAD MUKERJEE SWIMMING POOL COMPLEX (DR. SPMSPC), WILLINGTON CRESCENT ROAD, NEW DELHI – (FULLY AC INDOOR STADIUM)

1. 50 Mtr. Swimming pool (10 lane)
2. 25 Mtr. Diving pool
3. 50 Mtr. Warm-up pool (six lane)
4. Volleyball
5. Fitness centre
6. Walking/Jogging track and cycling track for recreation

4. **Major Dhyan Chand National Stadium (MDCNS), Near High Court Delhi**

Outdoor Stadium with three synthetic hockey turf, VIP seating covered with standing seam roof. The stadium also has Cricket ground with net facility for practice purpose, Billiard & Snooker, Kabaddi and Fitness centre.

5. **DR. KARNI SINGH SHOOTING RANGES(DR. KSSR), TUGLAKABAD, NEW DELHI –**

i) The final Range capable of converting from a fully air conditioned 10 Mtr. Range to non-air conditioned 25m and 50m Ranges.

ii) Fully covered 10m range with 80 firing points, 25m range with 50 firing points and 50m range with 80 firing points.

iii) Billiard & Snooker, Basket Ball Court, Volleyball Court, Skating ring and Fitness centre and walking/jogging track and cycling track for recreation.

8.1 OBJECTIVES

To provide facilities and venues for:

1. National/International competitions
2. National Coaching Camps
3. Come & Play and
4. Besides, these stadia are also being provided to Educational Institutions/Federations/other organizations to conduct their sports tournament(s) at different levels, Meetings & Seminars, Food Festival under Sports and Non-Sports events to generate the revenue which can be used for the maintenance of these stadia .

8.2 FACILITIES AVAILABLE

Sl. No.	Name of Stadium	Facilities available
1.	J.N. Stadium Complex	a) Athletics b) Football c) Volleyball d) Weightlifting Hall e) Jogging & Cycling Track f) Badminton g) Fitness Centre i) Archery j) Billiards & Snooker k) Chess l) Table Tennis
2.	Major Dhyan Chand National Stadium-	a) Cricket b) Hockey c) Fitness Centre d) Chess e) Kabaddi

Sl. No.	Name of Stadium	Facilities available
3.	Indira Gandhi Stadium Complex	a) Badminton b) Basketball c) Boxing d) Gymnastic e) Judo f) Table tennis g) Wrestling h) Jogging & Cycling Track i) Volleyball j) Cricket Net
4.	Dr. SPM Swimming Pool Complex	a) Swimming b) Volleyball c) Skating rinks d) Table Tennis
5.	Dr. Karni Singh Shooting Ranges	a) Shooting b) Fitness Centre c) Jogging & Cycling Track

8.3 NO. OF TRAINEES REGISTERED DURING THE YEAR 2015-16 UNDER COME & PLAY SCHEMES

Name of Stadium	Discipline	Total
JN Stadium	Athletics	2691
	Football	1405
	Volleyball	888
	Weightlifting	135
	Archery	181
	Badminton	378
	Fitness	128
	Lawn Tennis	198
	Table Tennis	154
	Jogging	131
	Basketball	45
	Cricket	167
	Total	**6501**
IG Stadium	Badminton	585
	Basketball	351
	Boxing	962
	Gymnastic	631
	Judo	137
	Table Tennis	152

Name of Stadium	Discipline	Total
	Wrestling	240
	Wushu	60
	Cricket	89
	Cycling	01
	Total	**3208**
MDCNS	Cricket	1194
	Hockey	522
	Lawn Tennis	22
	Kabaddi	38
	Fitness Centre	02
	Total	**1778**
Dr. SPMSPC	Swimming	1523
	Volleyball	07
	Fitness Centre	02
	Total	**1532**
Dr. KSSR	Shooting	834
	Total	**834**
	Grand Total	**13853**

8.4 MAJOR DECISIONS/IMPORTANT INITIATIVE

1. SAI has been aggressively pursuing action, as directed by MYA&S, to generate revenue from resources available. Besides renting its spaces for sports and non-sports purposes, SAI has identified spaces in its stadia which can be leased out to Govt. Offices. Action has already been initiated to lease out office space to National Rural Livelihood Promotion Society and National Mission for Clean Ganga at Major Dhyan Chand National Stadium; to Income Tax Department and Ministry Rural Development in Jawaharlal Nehru Stadium; and to National Institute of Disaster management at Indira Gandhi Sports Complex.
2. Digitalization Project: Developing Online Booking of SAI Stadia (OBSS)
3. E-tendering of security contract for SAI Stadia.

8.5 ACHIEVEMENTS

i) Creation of new sports facilities; Tennis Courts in JN Stadium, Cricket pitch in JN Stadium, installation of new Swimming Pool at MDCNS.

ii) Cycling Velodrome at IGSC was declared as an Associate Training Centre by UCI and declared as one of the four best velodromes of the World.

iii) Sports Authority of India, in collaboration with Athletic Federation of India, is setting up a Athletic Academy at JN Stadium.

iv) A new Hostel is being constructed at JNS to house the trainees of Athletic Academy and Football Academy. Physical work is to commence shortly.

v) SAI has collaborated with Dutch Sports Infrastructure (DSI) for setting up a "Colour Field" turf fro Football. The whole setup envisages a turf with water management system which is based on harvesting, filtering and re-utilization. The containers in which the turf will arrive from Netherland will double-up as change rooms, office block. SAI would be setting up a couple of bio-friendly toilets in the vicinity of colour field turf.

8.6 IMPORTANT EVENTS

i) SAI organized, coordinated and actively participated in the Run for Unity organized on 30th October, 2015 at Rajpath. The coaches and sports trainees of SAI took active and energetic part in the Run, Flagged-off by Hon'ble Prime Minister Sh. Narender Modi.

ii) "Run for Justice and Equality" was organized at JN Stadium on 26.11.2015 in which large number of coaches and sports persons participated. All present were administered a pledge on the Indian Constitution.

iii) Hon'ble Prime Minister visited JN Stadium on 14.02.2016 to address a function organized by DAV Management Committee.

iv) The JN Stadium has been selected by FIFA/AIFF as one of the venues for hosting the U/17 FIFA World Cup 2017. Work has already been initiated for upgradation of the required infrastructure including Field of Play and built up area.

v) Yoga Activity was organized at SAI Stadia, on the World Yoga Day on 21st June, 2015.

Details of National Coaching Camps held in SAI Stadia Delhi are at **Annexure - XXI.**

Details of Sporting and Non Sporting events during the year 2015-16 are at **Annexure - XXII & Annexure - XXIII** respectively**.**

❖❖❖

CHAPTER 9

9.0 INFRASTRUCTURE

The Infrastructure Division is the nodal Division for creating requisite infrastructure in coordination with the Regional Centres/Sub-Centres & their units and Academic Institutions of SAI. The details of the various infrastructure works completed/under progress during the year are as under: -

S. No.	Name of work	Works Completed	Work under Progress
LNCPE Thiruvanathapuram			
1	Providing of wooden flooring in MP, Hall		Work in Progress
2	Renovation of Cycling Velodrome, SAG Alleppey	Completed	
3	C/o. New Boat House maintenance yard & floating jetting at pummanaad at Alleppey	Completed	
NSSC Bangalore			
4	Re-Laying of Syn. Athletic track at Bangalore	Completed	
5	Construction of compound wall all around SAI campus at Bangalore	Completed	
6	Replacement of synthetic Hockey surface at SAI Southern Centre Bangalore	Completed	
NIS Patiala			
7	C/o 200 Bedded Hostel (revised to 150 bedded)	Completed	
8	Renovation/Up-gradation of Dhyan Chand International Hostel	Completed	

S. No.	Name of work	Works Completed	Work under Progress
9	Augmentation of existing HT & LT electric distribution system of camps	Completed	
10	C/o Indoor Hall for Basketball at SAI NS NIS Patiala	Completed	
11	C/o Indoor Hall for Volley ball at SAI NS NIS Patiala	Completed	
12	C/o Strength Training Hall near new synthetic athletic track west side	Completed	
UDM (Bhaiji) Centre Bhopal			
13	Laying of Synthetic Athletic Track at CRC Bhopal	Completed	
Regional-Centre Lucknow			
14	Laying of Synthetic Athletic Track SAI Lucknow	Completed	
NSEC, Kolkata			
15	Upgradation of Indoor Training Hall		Work in Progress
II.	**North East Region**		
NER SAI CENTRE GUWAHATI			
SAG CENTRE NEHU SHILLONG			
1	Dev of site for play fields for Archery ground	Completed	
2	Dev of site for playfield for hockey field	Completed	
3	C/o Roads, ret walls, roads culverts etc.	Completed	
4	Archery Ground		Work in Progress

S. No.	Name of work	Works Completed	Work under Progress
5	Development of site and Bulk services (Civil)	Completed	
6	Dev of site for playfields for Football ground and Athletic track	Completed	
7	Football ground and synthetic Athletic Track		Work in Progress
8	C/o. 100 Bedded Hostel for Boys	Completed	
9	C/o. 100 Bedded Hostel for girls		Work in Progress
10	C/o. MP Indoor Hall	Completed	
11	Dev of site and bulk services elect and mech	Completed	
12	Staff Quarters (T-II 2 Nos, T-III-2 Nos, T-IV-4nos., T-V-1 nos)	Completed	
13	C/o Boundary wall and guard room	Completed	
REGIONAL CENTRE GUWAHATI			
NERC, Imphal			
14	Laying of Syn. Hockey surface at Takyel, Imphal	Completed	
15	Laying of Syn. Athletic Track Imphal, Manipur		Work in Progress
16	C/o of MP Hall at SAG Centre Ultou	Completed	
17	C/o 100 bedded Hostel at SAG Centre, Utlou	Completed	
18	C/o. 3 Nos. of Tennis Courts with Syn. Takyel surface 7 Floor light at Takyel Imphal	Completed	
19	C/o. MP Hall at Takyel Imphal	Completed	

S. No.	Name of work	Works Completed	Work under Progress
20	C/o 100 bedded Hostel at SAG Centre, Imphal	Completed	
SAG Aizwal (Mizoram)			
21	C/o. 100 Bedded Hostel for 60 boys + 40 girls for SAI SAG at Aizwal Mizoram	Completed	
22	C/o. Synthetic hockey surface at SAG Extn. Centre Thenzual	Completed	

❖❖❖

CHAPTER 10

10.0 OFFICIAL LANGUAGE

THE IMPORTANT ACTIVITIES OF OFFICIAL LANGUAGE DIVISION DURING THE YEAR 2015-2016 ARE AS UNDER:

1. The Parliamentary Committee on Official Language visited SAI Training Centre, Bawana (Haryana) on 17.09.2015. They appreciated with the work done by this centre in official language.

हिन्दी प्रतियोगिता के दौरान निर्णायक मंडल एवं प्रतियोगी

2. The Rajbhasha Division of SAI Head Office organized "Hindi Pakhwara" from 01st September to 15th September, 2015. Several competitions, i.e. Hindi Noting Drafting, Hindi Essay, Hindi Poetry, Hindi Debate, Hindi Typing and Hindi Dictation, were organized during Hindi Pakhwara and cash prizes were distributed to the winners of the competitions.

3. 29th Three day's All India Rajbhasha Training and Conference was organized at Goa (Maharashtra) from 29th to 31th October, 2015 by Bhartiya Bhasha Evam Sanskriti Kendra, Delhi in which Sh. V K Bhatt, Senior Translator and Ms. Asha, Junior Translator from Rajbhasha Division represented Sports Authority of India, Head Office, New Delhi. Certificate

has been awarded to Sh. V K Bhatt, Senior Translator and Ms. Asha Junior Translator by Rear Admiral (Retired) Mr. Shekher Mittal, Chairman and Management Director, Shipyard Limited, Goa for doing excellent work in Official Language during the year 2014-15.

श्री शेखर मित्तल, अध्यक्ष एवं प्रबंध निदेशक शिपयार्ड लिमिटेड गोवा, प्रमाणपत्र वितरण करते हुए।

❖❖❖

CHAPTER 11

MISCELLANEOUS

11.0 PERSONNEL

The Personnel Division is an essential part of an organization as it deals with the recruitment/selection of personnel, continuous process of development of its officials through various trainings, etc. and proper utilization of its human resource to achieve the objectives of the Organization. The function of Personnel Division is not just confined to recruitment & administration, but also to motivate its employees.

The Chief Executive Officer of the Organization (SAI) is appointed by the Government of India as Director General. The Secretary, the second in command is also appointed by the Govt. of India and functions under the guidance of DG with administrative/financial power conferred on him under the rules of SAI. SAI has its academic institutions at NSNIS, Patiala and LNCPE, Trivandrum. It has Regional Centres at Bangalore, Bhopal, Gandhinagar, Kolkata, Chandigarh, Sonepat & Imphal and two Sub- Centres at Lucknow and Guwahati. At the Head Office, it has TEAMS, Operations, Infrastructure, Equipment Sports Personnel & Coaching, GAD, Stadia, Coordination and Finance & Accounts Divisions which are headed by Executive Directors/Directors.

11.0 (A) NEW APPOINTMENTS/ REGULATIONS INCLUDING CONTRACTUAL/EXTENSION OF CONTRACT:

1. Vide Office Order No. 107/2015 dated 09.06.2015 Ms Sana Afreen is appointed to the post of Library Assistant in the pay scale/grade pay-PB-1 Rs.5200-20200 with Grade Pay Rs.1900.
2. Vide Office order No. 84/2015 dated 19.5.2015 Sh H L Mina, Assistant Director, SAI is nominated as Liaison Officer to look after the welfare of SC, ST and OBC in SAI till further orders.
3. Vide Office Order No.77/2015 dated 22.4.2015 Deputation period of CMDE Sudhir Setia (03285-R) Executive Director (Teams) has been extended up till 31.12.2016 on existing terms & condition.
4. Vide Office Order No.90/2015 dated 28.5.2015 Sh N Ganapathi (Retd) Deputy Secretary is appointed as consultant for a period of one year with monthly consolidated remuneration of Rs.50,000/- from the date of joining.

5. Vide Office Order No.123/2015 dated 1.7.2015 the Contract period of Sh K S Bajwa, (Retd. J S) as a Consultant extended for a period of six months from 6.7.2015 to 5.1.2016 and further extended for a period of one year w.e.f. 6.1.2016 to 5.1.2017 to deal with the disciplinary cases of SAI on the remuneration @ 20% hike) of Rs. 30,000+8400(TA) on the same terms & conditions vide office order No. 18/2016 dated 18.1.2016.

6. Vide Office Order No.126/2015 dated 1.7.2015 Sh. Ranbir Singh (Retired) Deputy Secretary has been appointed as consultant on contract basis in Personnel Division for a period of one year with monthly consolidated remuneration of Rs. 40,000/- from the date of joining on standard terms & condition.

7. Vide Office Order No. 128/2014 dated 3.7.2015 the contract period of Sh. R P Sharma (Rtd.) Senior Audit Officer is extended for a period of one year w.e.f 1.7.2015 to 30.6.2016 to deal with work related to pre-checking of all the proposals related to pay fixation on promotion/ACP/ MACP, calculation of retirement benefits, etc. of SAI staff, on the existing terms & conditions.

8. Vide Office Order No.134/2015 dated 6.7.2015 Sh. Joy Kumar, Roy (Retd. Dy. Director) has been appointed as Administrative in-charge of SAI, SAG, Port Blair on contract basis for a period of one year with monthly consolidated remuneration of Rs. 35,000/- on standard terms & condition.

9. Vide Office Order No.149/2015 dated 24.7.2015 the Sh Sukh Pal (Retd. Dy Controller of Accounts, Govt. of NCT) was appointed as a Consultant (Fin) on contract basis in SAI for a period of one year with monthly consolidated remuneration of Rs. 36,500/- on the standard terms & conditions.

10. Vide Office Order No 180/2015 dated 28.8.2015 Ms. Shashi K Sud (Retd. Asstt. Director from DGS & D), was engaged as a Consultant on contract basis in Equipment Support Division for a period of one year with monthly consolidated remuneration of Rs. 35,000/- on the standard terms & condition.

11. Vide Office Order No 189/2015 dated 11.9.2015, Sh Kanti Kumar Paul (Retd. Under Secretary) was engaged as a Project Officer on contract basis in MYAS for a period of four months w.e.f. 24/08/2015 with monthly consolidated remuneration of Rs. 40,000/- on the standard terms & condition.

12. Vide Office Order No. 198/2015 dated 24.9.2015 Sh R K Chopra (Retd.) Director (Finance) was engaged as Consultant (Finance)

on contract basis for a period of one year with the monthly remuneration of Rs. 47435/-plus Rs. 5000/-P.M (T.A)

13. Vide Office Order No. 219/2014, dated 04.11.2014, the contract period of Sh. Jai Hind, Shuratiya (Retd. Asstt. Director) has been extended further for a period of one year from 02.11.2015 to 31.10.2016 on the standard terms & condition with monthly remuneration of Rs. 33,000/-.

14. Vide Office Order No 204/2015 dated 05.10.2015, Sh Devi Dayal (Retd.) Section Officer was engaged purely on contract basis for a period of one year w.e.f. 29/10/2015-28/10/2016 with monthly consolidated remuneration of Rs. 26,500/- on the standard terms & condition.

15. Vide Office Order No 240/2015 dated 01.12.2015, Sh R.K.Trivedi (Retd. Asstt.Director from DGS &D) was engaged as a consultant in Equipment Support Division on contract basis for a period of six months w.e.f. his date of joining with monthly consolidated remuneration of Rs. 35,000/- on the standard terms & condition.

16. Vide Office Order No. 253/2015 dated 15.12.2015, the contract period of Sh. Amit Banerjee (Retired) as Project Officer has been extended further for a period of one year from 30.11.2015 to 29.11.2016 on the standard terms & condition with monthly remuneration of Rs. 55,000/-.

17. Vide Office Order No. 159/2015 dated 4.8.2015 the following employees who were appointed as LDC, initially on temporary/ adhoc basis on compassionate grounds, are regularized w.e.f. 29th December'2009 vide O/o No. 27/2010 dated 27th January' 2010.

S.No.	Name	Office	Initial date of appointment
1	Smt Nirmala Sharma	Head Office	04.01.1996
2	Smt.Usha Rani	Head Office	15.07.1996
3	Smt.Urmila Devi	Head Office	22.12.1995

The Competent Authority has decided to release all increments from the initial date of appointment for the purpose of re-fixation of pay in terms of regulation 29(ii) of SAI Service Bye Laws and conditions of service regulations, 1992. Similarly, they will be entitled to the grant of regular leave from the initial date of appointment in tems of DOPT OM No.

13018/1/82/Estt(L) dated 24th July'1986 read with regulation (35) of above mentioned regulations.

18. Vide Office Order No 62/2015 dated 31.03.2015 the following persons appointed on contract basis at SAI HO, New Delhi from 1.4.2015 to 31.3.2016 on remuneration mentioned against each of their name:-

S. No.	Name of person	Appointed to the post	Place of posting	Remuneration
1	Dr (Mrs) Krishna Roy	Doctor	Medical Centre	36,120/-
2	Dr Malkit Singh	Doctor	Medical Centre	36,120/-
3	Dr Suchitra Dey	Doctor	Medical Centre	36,120/-
4	Ms Shalu John	Messaue	Medical Centre	13,072/-
5	Ms Gracy Ibrhim	Nursing Asstt.	Medical Centre	13,760+200WA
6	Sh Chaman Lal	Nursing Asstt.	Medical Centre	13760+200WA
7	Sh Mai Chand	Nursing Asstt.	Medical Centre	13760+200WA
8	Hav Rambir	Nursing Asstt.	Medical Centre	20,000/-
9	Hav.Rati Ram	Nursing Asstt.	Medical Centre	20,000/-
10	Hav.Rajkumar	Nursing Asstt.	Medical Centre	20,000/-
11	Hav Rajpal Singh	Nursing Asstt.	Medical Centre	20,000/-
12	Sh J R Kamra (Retd.)	Project Officer	Equipment Div	36,000/-
13	Sh Gopal Saran (Retd.)	Project Officer	Equipment Div	36,000/-
14	Sh Surinder Kumar Upadhaya	DEO	Equipment Div.	13,072/-
15	Sh Balak Ram	Store Keeper	Dr KSSR	12,212/-
16	Sh T R Suri	Armourer	Dr KSSR	13,072/-
17	Sh Madan Pal	S.Karamchari	Personel Div	9804/-

S. No.	Name of person	Appointed to the post	Place of posting	Remuneration
18	Ms Bhumi Kala	Attendant	I G Stadium	9804/-
19	Smt.Bitto Devi	Safai Karamchari	I G Stadium	9804/-
20	Sh Bal Mukund	S K	MYAS	9804/-

19. Vide Office Order No.6/2016 dated 6.1.2016 the contract period of the following persons have been extended for a further period of one year from the dates mentioned against each on the same terms and conditions:

S.No.	Name of the person	Designation	Contract extended up to
1	Sh M Danish	Physiotherapist	01.01.2016 to 31.12.2016
2	Ms Hema Valecha	Physiotherapist	01.01.2016 to 31.12.2016
3	Sh M Raveendran	Masseur	01.01.2016 to 31.12.2016

20. Vide order No. 13/2016 dated 19.01.2016, Sh. Narender Kumar has been appointed as Range Supervisor at KSSR, New Delhi for a period of one year w.e.f. his date of joining on the existing terms & conditions

21. Vide Office Order No.16/2016 dated 21.01.2016 the Contract period of Sh P Bhattacharjee (Retired) as Project Officer in MYAS is extended for a period of six months w.e.f.1.11.2015 to 30.04.2016 with remuneration of Rs. 44000/-p.m. on the same terms & conditions.

22. Vide Office Order No. 29/2016 dated 29.01.2016 the Contract period of Sh Sukumar Das (Retd.) as Jr Accounts Officer at SAI Regional Centre, Guwhati is extended for a period of One year w.e.f. 01.01.2016 on the same terms & conditions.

23. In continuation of Office Order No.185/2014 dated 21.08.2014 a new Office Order No. 31/2016 dated 29.01.2016 issued vide which administrative powers for reimbursement of Medical Claim for OPD/IPD up to Rs.50,000/-in respect of all Group A Officers (including that of all India service in SAI) has been delegated to Secretary, Sports Authority of India subject to MA Rules.

24. Vide Office Order No. 32/2016 dated 02.02.2016 the Contract period of Sh S C Gupta, Project Manager posted at I S Division, MYAS on SAI strength extended for a period of three months w.e.f. 01.01.2016 to 31.03.2016 on the same terms & conditions.

25. Deputation period Sh. Sanjiv Baranwal, Director (Infra.) has

been extended further for a period of two years i.e. w.e.f. 01.11.2015 to 31.10.2017 vide Office Order No.36/2016 dated 10.02.2016.

26. Vide Office Order No. 39/2016 dated 16.02.2016 the Contract period of Sh Kanti Kumar Paul (Retd. Under Secretary) as project Officer in MYAS is extended for a period of One year w.e.f. 24.12.2015 to 23.12.2016 on the existing terms & conditions with remuneration of Rs.40,000/-per month.

11.0 (B) PROMOTIONS: THE FOLLOWING PROMOTIONS HAVE BEEN ORDERED DURING THE YEAR:

1. Vide Office Order No.64/2015 dated 6.4.2015 Sh. Basava Raju, OS is promoted as Asstt. Director in PB-2 Rs. 9300-34800 + GP Rs. 4800 on regular basis and posted at STC Vishakhapatnam.
2. Vide Office Order No.237/2015 dated 27.11.2015 Sh. V K Bhatt, Senior Hindi Translator is promoted to the post of Assistant Director (Official Language) in the pay scale of Rs.15600-39100+ Grade Pay Rs.5400 with posting at NS NIS Patiala

PROMOTIONS:

S. No.	Name & Designation	Office Order/dated	Promoted as	Place of Posting
1.	Sh R K Naindu, Director, NSWC Gandhinagar	170/2015 dated 20.8.2015	Regional Director in the pay scale of Rs.37400-67000(PB-4) + Rs. 8700/- on regular Basis.	SAI, NSWC, Gandhinagar
2.	Sh S Basumatary, Dy Director	172/2015 dated 21.08.2015	Director in the pay scale of Rs.15600-39100/-GP 7600/-	Regional Centre, Guwhati
3.	Dr Swapan Kumar Dey, SO(Physiology)	172/2015 dated 21.08.2015	SSO in the pay scale of Rs.15600-39100/(PB 3)-GP 7600/- on regular basis	NSEC, Kolkata
4.	Sh K P Manilal, SO (GTMT)		SSO in the pay scale of Rs.15600-39100/-GP 7600/-	NSSC, Bangalore
5.	Sh M D Ranga		SO (Bio Mechanics)	NS NIS Patiala

11.0 (C) CIRCULARS/OFFICE ORDERS/GUIDELINES/NOTIFICATIONS

1. Vide Office Order No. 191/2015 dated 15th September'2015, it is instructed that the cases of Government servant covered by FR 56(j), FR 56(i) or Rule 48(1) (b) of CCS (Pension) Rules, 1972 should be reviewed six months before he/she attains the age of 50/55 years, in cases covered by FR(j) and on completion of 30 years of qualifying service under FR 56(j) Rule 48 of CCS (Pension) Rules, 1972. In this regard, as per the provisions contained in Fundamental Rules/Pension Rules, DG, SAI has constituted a Committee consisting of the following members for this purpose:-

1	Secretary, SAI	Chairman
2.	Principal, LNCPE, Thiruvananthapuram	Member
3.	Executive Director (Academics)	Member
4.	Director (Pers. & Cg)	Member
5.	Dy Director (Coaching) (in case of matters pertaining to Coaches)	Member
6.	Dy Director (Personnel) (In case of matters pertaining to AD/DD)	Member

The committee will follow the procedures prescribed under above said rules initially for the Coaching cadre and cadres of Assistant Director and Deputy Directors. The Committee may also decide the procedure and modalities of implementation.

2. Vide Notification dated 13.4.2015 the Chairman of the Governing Body has approved the Disciplinary Powers in respect of Group A & B Officers in SAI as under:-

S. No.	Nature of post	Appointing Authority	Disciplinary Authority		Appellate Authority
			Minor Penalties	Major Penalties	
1	All Group "A" posts at the level of Dy. Director & above and in equivalent Grade and where DG, SAI has been the Appointing Authority.	Director General, SAI	Director General SAI	Director General SAI	Appellate Board to consider appeals arising out of the decision of DG, SAI as Appointing Authority comprising the following:- 1. Secretary (Sports),MYAS and

					2. Secretary, Secondary and higher education or his/her representatives (not below the rank of Joint Secretary). 3. Secretary, SAI- Convener of the Board
2	All Group "A" & "B" posts at the level of Asstt. Director and in equivalent Grade except where DG SAI has acted as Appointing Authority in the past.	Secretary, SAI	Secretary, SAI	Secretary, SAI	Director General, SAI

3. Vide Office Order No.168/2015 dated 13.8.2015, remuneration of the Specialists Doctors from the Department of Orthopedic, Ophthalmology, Surgery and Medicine etc. visiting as Consultant Doctors at SAI Stadia was revised to the tune of Rs.2000/-plus Rs.500/- (Conveyance) per visit.

11.0 (D) MACP/ACP

1. Vide Office Order No. 238/2015 dated 27.11.2011 with regard to constitution of Screening Committee, Since the post of Director (Fin) is lying vacant due to non-availability of eligible candidates, the Competent Authority has reconstituted the Screening Committee to consider the proposal for grant of financial up-gradation under MACP Scheme to Group A & B Officers. Accordingly Director (ES) is nominated as a member of Screening Committee meeting for MACP. The reconstituted DPC for MACP is as under:-

   1 Secretary, SAI - Chairperson
   2. Director - Member (Personnel)
   3. Director (ES) - Member

2. Vide Office Order No.236/2015 dated 27.11.2015, MACP granted to 09 Groundsman in Head Office.

3. Vide Office Order No.241/2015 dated 01.12.2015, has been

granted 3rd MACP to 19 Groundsman in Head Office.

4. Vide Office Order No.251/2015 dated 15.12.2015 1st/2nd/3rd MACP has been granted to 7 Officers.

5. Vide Office Order No.01/2016 dated 01.01.2016 IIIrd MACP, granted to Shri Prem Narain, Groundsman vide office order NO.247/2015 dated 08.12.2015 in PB-1 Rs.5200-20200GP+2400 w.e.f. 22.06.2015.

6. Vide Office Order No.05/2016 dated 05.01.2016 3rd Financial up-gradation under MACP granted to Smt. Kiran Bala Gupta, Office Supdt. in the Pay Band of 9300-34800+GP 4800 w.e.f.22.02.2015 vide office order No 87/2015 dated 22.05.2015, the pay of Smt. Kiran Bala Gupta is fixed w.e.f. 22.02.2015.

7. Vide Office Order No.07/2016 dated 07.01.2016 Promotion of Groundsmen etc has been reviewed in the light of the decision of SAI in an identical case filed by Sh. Raghunath Singh & Others in the Cuttack Bench of CAT in OA no 397/06 and CP no 68/2010. The aforesaid order has been found to be contrary to the decision taken in the above cited case, as well as, violation of the established policy of the Govt. of India in this regard. The RRs has also been found to be null, void and non operational so far as promotion of Groundsmen to Grade II/I, as there are no sanctioned post for this purpose. It has accordingly been de4cided to withdraw the Office order dated 23rd March'2015.

8. The Groundsmen who are eligible for financial upgradation under ACP/MACP has already been extended the benefit under the relevant schemes.

9. Vide Office Order No.14/2016 dated 15.01.2016 the second financial upgradation has been granted under MACPS to Shri Satya Prakash, Groundsman in the Pay Band of PB-1 Rs. 5200-20200 GP + 2000 w.e.f 27.09.2009.

10. Vide Office Order No.21/2016 dated 29.01.2016 A Committee was constituted to review grant of 2nd MACP to Shri Rajesh Dwivedi, Hostel Supervisor, SAI STC, Kandivali, Mumbai.

    1. Sh Hira Ballabh, - Chairman
       Executive Director
       (Finance), SAI
    2. Sh. R R Bharati, - Member
       Dy Director, SAI
    3. Sh Vinod Kumar, - Member
       Under Secretary,
       MYAS

11. Vide Office Order No.24/2016 dated 28th January'2016, 3rd financial upgradation under MACPS was granted to Sh Ashok Saini (LDC) in the pay band of Rs. 5200-20200-GP 2800/-.

12. Vide Office Order No.26/2016

dated 04.02.2016 1st financial upgradation under MACPS was granted to Shri H L Mina, Assistant Director working at Head Quarter in PB-II of Rs. 9300-34800+GP Rs.4600 w.e.f. 01.09.2008.

13. Vide Office Order No.27/2016 dated 04.02.2016 1st financial upgradation under MACPS was granted to Shri A.K. Patari, Assistant Director working at Head Quarter in PB-II of Rs. 9300-34800+GP Rs.4600 w.e.f. 01.09.2008.

14. Vide Office Order No. 43/2016 dated 04.03.2016 the annual increment of Smt Geeta Sareen, Assistant was stepped up from September' 1996 to June' 1996 as per Provision 1 & 2 of Rule 8 of CCS (RP) Rules 1996 read with GIO 21 under FR 22.

15. Vide Office Order No.52/2016 dated 17.03.2016 the 3rd financial upgradation has been granted under MACPS to Shri Mahesh, Groundsman(Retd.) in the Pay Band of PB-1 Rs. 5200-20200 GP + 2000 w.e.f 01.10.2014

11.0 (E) PUNISHMENT/DISMISSAL/COMPULSORY RETIREMENT/ DISCIPLINARY PROCEEDINGS

1. Vide Office Order No.94/2015, 95/2015 dated 4th June' 2015 Sh Satya Prakash & Sh Badri Dutt, Groundsmans SAI, was suspended on 23rd February - August' 2013 by the Administrator, JNS. Director (Pers.), SAI in exercise of the powers conferred by clause (c) of sub rule (5) of Rule 10 of (CCA) Rule 1956 read with rule of 40 of SAI service Bye Laws and Conditions of Regularization of service 1992, revoked the said orders of suspension. The suspension period will however be treated as on duty.

2. Vide Office Order No.67/2015 dated 8th April' 2015 Sh Dharambir, Groundsman, SAI, was suspended on 20th August' 2013. Secretary, SAI by exercise of the powers conferred by clause 10(5)(c) of CCS(CCA) Rule 40 of SAI service Bye Laws and Conditions of Regularization of service 1992, revoked the said order of suspension.

3. Vide Office Order F.No. SAI/ Pers./Misc/2008/08 dated 12.01.2016 Sh Ashim Nath, Life Guard posted at Dr SPMSPC imposes major penalty of reduction by two stages in the time scale of pay for a period of two years on him, and accordingly order that the pay of Sh Ashim Nath, Life Guard be reduced by two stages based on his pay at the time of suspension, from Rs. 14070 to Rs. 13260 in the time scale of pay of Rs. 5200-20200 in PB-I plus 2800 as grade pay for a period of two years

w.e.f. the issue of this order. Sh. Ashim Nath, Life Guard will not earn increments of pay during the period of reduction and that on the expiry of the said period, the reduction will have the effect of postponing his future increments of pay. The period of suspension from 6th March'2014 to 7th September'2015 will not be treated as duty on account of suspension being full justified.

11.0 (F) TRAINING

1. One week orientation course for 161 Groundsman working at Head Office was conducted at SAI Sonepat w.e.f. 22.6.2015 to 27.6.2015.
2. Vide Office order No.218/2015, dated 4.11.2015 a facilitation cell was made to Coordinate & help MYAS in organizing 12th South Asian Games being held in February'2016 at Guwahati & Shillong. The cell was reconstituted and the following officials were deputed for 3 months in the above cell in addition to their normal duties:-
    1. Sh R R Bharti, Deputy Director (Infra)
    2. Sh Dharambir, Groundsman (Infra)
3. Vide Office Order No.230/2015 dated November,18'2015 Sh A K Bansal, Project Officer (Teams) SAI was deputed in place of Sh RR Bharti, Dy Director, for the facilitation cell which was created to coordinate and help MYAS in organizing 12th South Asian Games being held at Guwhati in February' 2016 till further orders.
4. Vide Office Order No 9/2016 dated 08.01.2016 Sh Sathyraj C M, Assistant Director has been assisting Secretary, SAI in connection with Organization of Mini Marathon titled "Run for North East" which is scheduled on 21.01.2016 at Guwhati and 22.01.2016 at Shillong on the eve of South Asian Games-2016 to be held from 05-16 February, 2016.

11.0 (G) THE FOLLOWING OFFICERS/OFFICIALS WERE TRANSFERRED DURING THE YEAR 2015-16:

S.No.	Name & Designation	Transferred From	Transferred To
1.	Sh. Siddhartha Sen, Jr. Accountant	NSEC, Kolkata	SAG, Port Blair (A & N)
2.	Sh. Ravi Verma, Jr. Accountant	NPS Cell	Teams Division
3.	Ms Mamta Kumari, JSA (Psy)	NSSC, Bangalore	Medical Centre Head Office, Delhi
4.	Sh. L Tiken Singh, Dy. Director	SAI Regional Centre, Guwahati	SAI NSEC Kolkata

S.No.	Name & Designation	Transferred From	Transferred To
5.	Sh. B S Singal, Dy. Director	SAI NSEC Kolkata	SAI Regional Centre, Guwahati
6.	Sh. Ravi Verma, Jr Accountant	NPS Cell	Teams Division, SAI HO
7.	Sh. Vishnu Sudharkaran, Assistant Director	NSEC Kolkata	SAI Head Office
8.	Sh. R K Saxena, Dy. Director	Equipment Sports	Director (Sports)MYAS
9.	Ms. Lalita Sharma, Director	NRC, Sonepat	Equipment Support, SAI HO
10.	Sh. Venkateshwar Reddy, Deputy Director	UDMCC, Bhopal	NSSC Bangalore
11.	Sm.t Mamta Kumari, JSA	NSSC Bangalore	HO, Delhi
12.	Sh. Parveen Kakkar, Asst/ Director	Dr SPMSPC	Operation Division, SAI HO
13.	Sh. M S Varughese, Dy. Director	LNCPE, Trivandrum	Coaching Division, SAI, HO
14.	Sh. A K Parari, Asstt. Director	Regional Centre, Guwahati	Coordination Division, SAI HO
15.	Sh. Harinder Prasad, Jr Accounts Officer	Lucknow	SAI HO
16.	Sh. Lalit Jolly, L/Supervisor	I G Stadium	Coord Division, SAI HO
17.	Sh. Roque Dias, RD	Operations Division, SAI HO	Regional Centre, Bhopal
18.	Ms. Meena Bora, RD	Coord Division, SAI HO	Operation Division, SAI HO
19.	Sh. S C Sharma, Director	JNS	Coordination Division, SAI HO
20.	Sh. Manmeet Singh Goindi, Director	Dr. KSSR	Regional Centre, Kolkata
21.	Ms. Sushmita Zuthshi, Director	NS NIS Patiala	STC Mumbai(Independent Charge)
22.	Sh. Uma Dutta, Dy Director	JNS	Administrator, JNS
23.	Sh. R R Bharti, DY Director	STC Mumbai	Stadia Division
24.	Sh. S D Bakshi,Dy Director	GAD	Dr KSSR
25.	Sh. Parveen Suri,Dy Director	Coordination Division	GAD
26.	Sh. Vishnu Sudhakar,Asstt. Director	LNCPE Trivandrum	NSEC Kolkata
27.	Sh. Sathyaraj C M, Asstt. Director	Stadia Division	Personnel Division, SAI HO

S.No.	Name & Designation	Transferred From	Transferred To
28.	Sh. D K Bora, Deputy Director	SAI NERC, Imphal	STC Shillong
29.	Sh Francis Marawein, Deputy Director	STC Shillong	SAI, NERC, Imphal
30.	Sh Rajinder Singh, Director	RC, Bhopal	Regional Centre, Lucknow

11.1 COORDINATION

Coordination Division of SAI deals primarily with issues relating to Parliament/Parliamentary Standing Committee, Memorandum of Association & Rules of SAI, including facilitating meetings of the General Body and Governing Body of SAI. It is also responsible for preparation of the Annual Report, and its submission to MYAS along with Audit Report & Audited Accounts of SAI for laying before both the Houses of Parliament. This apart, it also liaises with various Divisions of Head Office and Regional Centres/Sub-Centres/Academic Institutions/MYAS on issues of general nature.

Director (Coord.), SAI HO, is the Chief Coordinating Officer for RTI applications. In partial modification of Notification No. 6(14)/Coord./2006-07/(Pt.-II)/614 to 650 of 22nd January, 2014 and 25th February,2014 and in terms of Section 5(2) and 19(1) of the Right to Information Act, 2005, Sports Authority of India designated its Officers as First Appellate Authority and Central Public Information Officers vide Order No. 6(14)/Coord./2006-2007(Pt.-11)/2118 dated 01/09/2014 and the same is at **Annexure - XXIV.**

- **Swachh Bharat Abhiyan:** Sports Authority of India took a very active participation on the occasion of Swachh Bharat Abhiyan on the birthday of Mahatma Gandhi i.e. 02/10/2015 at India Gate where the Hon'ble Prime Minister of India Shri Narendra Modi inaugurated Swachh Bharat Abhiyan for keeping the country clean.
- **Rashtriya Ekta Divas (Run for Unity)** Sports Authority of India took a very active participation in the Run for Unity on the occasion of birthday of Shri Sadar Ballabh Bhai Patel on 31/10/2015 at India Gate where the Hon'ble Prime Minister of India Shri Narendra Modi flagged off Run for Unity.
- **Good Governance:** As per the Government orders Sports Authority of India observes Good Governance Day on 25/12/2015, on the occasion of birthday of Shri Atal Bihari Vajpayee Ji and took the following steps for the same:
  - i) Cleanliness Drive (Within and around the stadium)
  - ii) Recital of poems of Shri Atal Bihari Vajyapee Ji

iii) Inauguration of neighborhood youth parliament programs.

iv) Seminar to generate awareness about Good Governance like speeches by Hon'ble Minister and other dignities.

v) Shramdan under Youth for Development program.

11.2 SPORTS MEDICINE CENTRE AT SAI HEAD OFFICE

Sports Medicine and Sports Sciences Centre at J.N. Stadium established under the Plan Scheme of SAI in 1984 aims to provide comprehensive sports medicine and sports science backup to sportspersons with the help of specialists in Sports Medicine, Sports Scientists, Physiotherapists, Masseurs and other support staff. The centre is a leading provider of comprehensive sports-based programs to treat and prevent injury, aid recovery and enhance performance through different scientific tests. The sportspersons who are provided medical and scientific support are National campers, Sportspersons from various SAI schemes, regular trainees, Sportspersons under Come and Play Schemes and others. To provide the best possible medical support to our national athletes, specialists from Departments of Orthopaedics, Ophthalmology, Surgery and Medicine are visiting this Centre from the leading hospitals of Delhi like All India Institute of Medical Sciences, Gangaram Hospital, Delhi etc. SAI has also roped in Medical Institutions running Masters in Sports Physiotherapy Courses wherein Interns are being posted for their clinical duties at SAI. Jamia Hamdard, Jamia Islamia, Indian Institute of Spinal from Delhi and Amity University, Noida are feeder institutions posting interns to SAI who are assisting doctors attached to National Camps.

Besides providing in house medical care to National players, SAI has also entered into an agreement with Jai Prakash Trauma Centre under AIIMS, Delhi and Safdarjung Sports Injury Centre, Delhi to take care of medical emergencies for which special staff has been designated to treat the players on priority.

MEDICAL COVER:

Medical cover is being provided to National campers, Sportspersons from various SAI schemes, regular trainees, Sportspersons under Come and Play Schemes and others round the year and as per need basis.

The details of Medical support provided to athletes and others during the period from 1st April 2015 to March 2016 is as under:

- OPD Patients at various Delhi Stadia - 11753
- Total Sittings (Physiotherapy treatment) - 2902

Important activities carried out during this period:

- Medical and scientific support is being provided to regular and long term National Coaching Camps for preparation for participation in Rio Olympics 2016 at JN Stadium,

National Stadium, Shooting Ranges and Indira Gandhi Stadium, Delhi in the disciplines of Gymnastics, Women Boxing, Shooting, Archery and Athletics. The Departments of Psychology, Nutrition and Physiotherapy are providing subject specific tailor-made support to the elite players to aid performance.

- Besides transit camp of short duration of less than 10 days were organized to provide medical and scientific support to them during their stay at SAI Stadia of Delhi on need basis.
- Medical cover was provided during the Torch Relay of the SAG, 2016, Guwahati at National Stadium & JN Stadium. Medical cover was also provided during major government events like Sardar Vallabhai clean drive movement, Marathon events etc.

Medical and Scientific support for 12th South Asian Games 2016:

- A Medical Team consisting of Sport Medicine Doctors and Sports Physiotherapist were deputed to attend the 12th SAG duties at Guwahati & Shillong from 5th to 16th Feb.'16 to provide medical cover to Indian Contingent.
- During the visit, team observed the provision and adequacy of the medical cover being provided at such elite level. The Sports Psychologists conducted Psychological Research to evaluate the state of anxiety on Indian Sports Player at the time of competition. 27 Indian Players and 4 Nepal Kho-Kho players were administered Competition Anxiety, CSAI – II to before competition during SAG 2016. CSAI-II is a self report measure which provides evaluation of Cognitive State anxiety, Somatic State Anxiety, and Self confidence.

INFRASTRUCTURE, SPORTS SCIENCE & SPORTS MEDICINE EQUIPMENT:

- Human Performance Lab (HPL) recently refurbished is fully operational at J N Stadium since October 2015.
- The Scientists from this Centre are involved in formulation and finalisation of Technical Specifications for sports Science and Sports Medicine Equipments being procured for Delhi and other SAI Regional Centres. The Physiotherapy and Sports Science Center are showing steady progress with procurement of Technical Equipment which is underway.
- Procurement of Sports Medicine & Sports Science equipment, Delhi and other SAI Regional Centres during the year 2015-16 is listed below:

➢	Delhi (1st Phase)	-	Rs. 88 Lakhs (*completed*)
➢	Delhi (2nd Phase)	-	Rs .58 Lakhs (*completed*)
➢	Delhi (3rd Phase)	-	Rs.200 Lakhs (*under process*)
➢	Patiala	-	Rs.152 Lakhs (*completed*)
➢	Bangalore	-	Rs. 85 Lakhs (*under process*)
➢	Sonepat	-	Rs. 75 Lakhs (*proposed*)
➢	Bhopal	-	Rs. 68 Lakhs (*proposed*)
➢	Jagatpur	-	Rs. 30 Lakhs (*under process*)
➢	Aurangabad	-	Rs. 75 Lakhs (*under process*)
➢	Dr. SPMSPC	-	Rs. 48 Lakhs (*under process*)
	Total	**-**	**Rs. 879 Lakhs**

RECRUITMENT

SCIENTIFIC SUPPORT TEAM

- Recruitment of a total of 28 medical/ para medical and scientific support staff under the Scheme "Assistance to National Sports Federations" for providing scientific support to National Campers preparing for international competitions including Olympics 2016 was carried out. Under this Scheme Doctors, Physiotherapists, Mental Trainers and Nutrition Experts have been appointed on all India basis as per the guidelines issued from MYA&S.

RESEARCH FELLOWS

- Research Fellowship Scheme of SAI has been strengthened to further augment the research activities in all the Departments of SAI across Regional Centres which includes Anthropometry, Biochemistry, Biomechanics, GTMT, Nutrition, Physiology and Psychology.
- Appointment of 105 Research Fellows on contract, on All India basis is in progress. Out of which, 08 Research Fellows have been appointed for Delhi Centre in the month of January, 2016. The Research Fellows will be on contract for 2 years with provision of extension for a maximum of one year.

ACADEMIC & TECHNICAL PARTNERSHIP WITH INSTITUTIONS

- Academic partnership has been made with Medical Institutions running Masters in Sports Physiotherapy Courses wherein Interns are being posted for their clinical duties at SAI. Jamia Hamdard, Jamia Islamia, Indian Institute of Spinal from Delhi and Amity University, Noida are feeder institutions.
- Research activities in collaboration with Jamia Hamdard and Jamia Islamia University, Delhi are regularly undertaken and outcome presented in Conferences and seminars.
- SAI has entered into technical partnership with Manav Rachna

International University in the joint conduct of the 7th Asia Pacific Conference on Exercise Physiology and Sports Sciences at New Delhi.

- SAI has entered into technical partnership with AIFF in the joint conduct of 5th AFC Medical Conference from 30 Nov to 2 Dec 2015 at New Delhi.

SCIENTIFIC SUPPORT AND RESEARCH ACTIVITIES

SCIENTIFIC SUPPORT

The Sports Medicine and Sports Science departments have contributed to promotion of excellence in sports among elite players. The departments of psychology, nutrition, medicine and physiotherapy have been involved in providing individual subject specific need based scientific support to elite players in the disciplines of Women Boxing, Archery, Cycling and Gymnastics. Deborah (cycling), Kehzia (cycling), Sarjubala Devi (Boxing), MC Mary Com (Boxing), Pinki Rani (Boxing), L. Sarita Devi (Boxing) and Deepa Karmakar (Gymnastics) are some of the players who have been provided medical and scientific support and have excelled in various international competitions.

- Psychological assessment and counseling was provided to national campers at IG Stadium. The players responded to the psychological sessions and showed improvement during training and competitions.
- Psychological assessment and psycho-education sessions were also provided to players of Cycling, Swimming and Gymnastics Academy.
- Relaxation, Mental skills and psychological testing of players under come & play scheme in the disciplines of Football, Volleyball, Archery, Weightlifting, Athletics, Basketball was taken up and accordingly Individual and Group sessions were conducted.
- Anthropometric assessment and profiling of players training at Dr. SPM SPC, SAI, NSA was carried out.
- Provided scientific support in assessing Anthropometric measurements of Gymnasts during selection trials of the Academy at IG Stadium.
- Anthropometric assessment of Football players in Come and Play Scheme was carried out at JLN Stadium.
- A total of 62 Recipes were Standardized which includes Cereals, Pulses, Milk & Milk Products, Egg, Fleshy foods and vegetables. Nutritive value in terms of calories, protein, fat, iron and calcium were calculated which forms the base for quantification of food intake.
- Diet Plans & Weekly menu were designed for National campers (Seniors & Juniors) and Swimmers of SAI NSA
- Nutritional Profiling of Shooters, Junior National coaching camp was conducted and individual diet counseling to 39 National camp Shooters.

- Need based, tailor made recovery nutrition advice and follow up is undertaken as support to National campers; probables for Rio Olympics in the field of Gymnastics and Athletics.
- Nutritional Profiling of Archers, come and play and individual diet counseling to 23 Archers was carried out.
- Nutritional support to Sports persons under Come & Play was provided. Covered 100 players in the field of Athletics, Football, Gymnastics, Archery & Tennis.
- Educational material in the form of posters and publication of article in Utkarsh Newsletter

RESEARCH ACTIVITIES

- The Research Fellows in the departments of Anthropometry, Nutrition, Physiology and Psychology have finalized the research topics which includes:
    - A comparative study of skill performance, among tribal and non-tribal archery players in relation to motor fitness and anthropometric parameters
    - Relationship of Ape index, upper and lower extremity power with swimming time for long axis and short axis strokes
    - Efficacy of Glucose-Fructose drink and its impact on performance of cyclist
    - Mental toughness in relation to optimism and coping among sportspersons
    - Effect of acute exercise on reaction time in football players
    - Effect of acute exercise on reaction time in tennis players
- A study on the Nutritional Profile of Swimmers, SAI NSA was carried out. Based on the results, nutrition follow-up action including group; individual diet counseling and Growth monitoring is being taken up with the respect to the effect of modified individual diet plans.
- Research papers have been presented by the departments of Psychology, Anthropometry and Nutrition in International Conferences – 7th Asia Pacific Conference on Exercise Physiology and Sports Sciences and 5th AFC Medical Conference.

OTHER ACTIVITIES

- Review of Food Supplement list of the MYAS 2012 guidelines on Provision, procurement and distribution of food supplements to national campers. Revised guidelines were issued by MYAS in September 2015.
- The scientists are part of the establishment of Sports Science centres at various SAI Centres.
- The scientists are involved in formulation and finalization of technical specifications of Sports Science Equipments for Delhi and other SAI Regional Centres.

11.3 STANDING COMPLAINTS COMMITTEE

As per the guidelines of Government of India, SAI has re-constituted the Standing Complaints Committee of SAI

for issues related to sexual harassment of women employees of SAI vide notification No. SAI/Pers./1604//2000 dated 18th March 2015 and same is at **Annexure – XXV.**

11.4 MEDIA DIVISION & ICC

1. Media Division publishes a quarterly bilingual SAI Newsletter "UTKARSH" highlighting various achievement of SAI trainees, Infrastructure Development, National Coaching Camps, Important Events and Visits. This e-Version of Newsletter is being updated on SAI website from time to time. In the current fiscal year all 4 editions were published on time.
2. Media division has taken initiatives for digitalization of SAI under the software portal e-SAI. The Portal envisages to have Online Management Information Systems. Under the Initiative Media Division is developing the following software systems:
   i) Personal Information Management System(PIMS)
   ii) Trainees Information Management System (TIMS) and
   iii) Online Booking of SAI Stadia (OBSS)

   PIMS & TIMS will provide the comprehensive online information system on all SAI employees and SAI Trainees respectively. OBSS is basically an online booking system for all SAI Stadia.

   The development of PIMS has already been completed and has been handed over to Personnel Division for information management of SAI employees.

   Online Booking of SAI Stadia also in final stage and its pilot testing is under progress. It will be launched shortly.
3. Media Division arranged various Press Conferences and issued Press Releases to print and Digital media for highlighting various developments in SAI. The division is also performing duties related to Public Relation with other Government and Non-Government Departments.
4. A communication strategy for booking of SAI Stadia for Sports and Non-Sports activities was developed for revenue generation.
5. Media Division has engaged Eight Creative agencies for undertaking various jobs related creative designing and printing etc. All Regional Centres/ Academic Institutions and Stadia have been informed about the same.
6. In order to present brief idea about the functioning, mandate, vision and mission

of Sports Authority of India (SAI), a brochure "Promoting Excellence" was prepared.

7. In order to facilitate all STC/ SAG Centres with computer and associated peripherals, initiatives were taken for procuring additional 80 Computers, One for each Centers.

8. During South Asian Games-2016, division published manuals for CHEF DE MISSION, ACCREDITATION & OVERVEIW of South Asian Games-2016. The division also got the Performance Booklet of SAI Champions in South Asian Games- 2016.

9. Coordination for signing of Memorandum of Understanding (MOUs) with the following institutions:

   i) Tripartite agreement among SAI-AFI-IAAF.

   ii) Between SAI and Hockey India.

   iii) Between SAI and Tata Steel Limited.

   iv) Between SAI and School Sports Promotion Foundation

   v) Between SAI and Pullela Gopichand Badminton Foundation.

   vi) Between SAI and Glenmark Aquatic Foundation.

10. Coordination with various institutions in United Kingdom viz. sports coach UK, UK Sports, Birmingham University, University of Leeds, Bradford University and International center for coaching excellence (ICCE) for possible cooperation in future in Sports development and promotion.

11. Active promotions of various developments & activities of SAI on social Media viz. You Tube, Facebook, Twitter etc.

12. The division is also maintaining the SAI website with regular updates on various developments.

11.5 LIBRARY

SAI, Sports library is established in 1984. The Library being specialized one, falls in the category of Special/technical library. The books in the library are on sports which include: Archery, Athletics, Badminton, Basketball, Boxing, Chess, Cycling, Cricket, Football, Gymnastics, Golf, Hockey, Handball, Judo, Lawn Tennis, Mountaineering, Swimming, Table Tennis, Volleyball, Weightlifting, Wrestling, Yoga etc. In addition to the major disciplines, Library also maintains well equipped sections on the Allied subjects such as: Biomechanics, Sports Medicine, Physiology, Anthropometry, Food Nutrition, Kinesiology, Physical Fitness & Physical Education, technical specification and rules related to games etc.

The main objective of Library is to provide reading material on various disciplines of sports and promote the usage of library resources on 'Sports'

among the users by collecting, storing and disseminating information and by offering manual/computerized services to the users. It is functioning as repository of Knowledge of sports for satisfying the needs of the SAI Officials, coaches and staff.

- **BOOKS:** The Library has a total collection of 13,901 books as on 31.03.2016. The 901 new books have been added to the library collection during the year 2015-16.
- **CURRENT JOURNALS:** Library presently subscribes 15 Journals.
- **NEWSPAPERS:** Library presently subscribes 11 English Newspapers and 10 Hindi Newspapers.
- **MAGAZINES:** Library presently subscribes 07 English Magazines and 18 Hindi Magazines.

MAKE USE OF INFORMATION TECHNOLOGY:

- Preparation of new Online Library & Information system is under process.
- Circulation of New Arrivals list to the SAI employees to promote the usage of Library Resources
- Using emails for ordering and other correspondence instead of physical letters.
- New Borrower's card system for check-in/check-out of library resources has been introduced.

❖❖❖

ANNEXURES

ANNEXURE - I

NO.1-18/2013-ID

GOVERNMENT OF INDIA

MINISTRY OF YOUTH AFFAIRS AND SPORTS

Shastri Bhawan, New Delhi
Dated 22nd November, 2013

ORDER

In partial modification of previous order No. 1-1/2004/ID(pt) dated 16th April 2010, the Government of India hereby re-constitutes the General Body (Society) of the Sports Authority of India (SAI) with immediate effect. The composition of the new General Body (Society) of SAI is as under:-

Sl. No.	Category/Designation	Position	Name (approved)
1.	Minister of Youth Affairs & Sports	President	Ex-officio
2.	Minister - in - charge of Sports of State Governments representing Different regions, South, East, West, North, Central and North East. However, one necessarily has to be from Delhi. (To be nominated by Government of India on rotation basis giving due representation to each region of SAI)	Members (7)	Minister-in-Charge of Sports in the State in the State Government 1. Karnataka 2. West Bengal 3. Haryana 4. Uttarakhand 5. Madhya Pradesh 6. Meghalaya 7. Delhi
3.	Three Members of Parliament (2 from Lok Sabha and 1 from Rajya Sabha) (To be nominated by Ministry of Parliamentary Affairs).	Members (3)	1. Shri C.P. Joshi, MP (LS) 2. Mohd. Azaharuddin, MP (LS) 3. Shri Sachin Ramesh Tendulkar, MP (RS)
4.	Secretary (Sports), Ministry of Youth Affairs & Sports	Member	Ex-officio
5.	Director General, Sports Authority of India (SAI)	Member	Ex-officio
6.	Additional Secretary (Expenditure), Ministry of Finance	Member	Ex-officio
7.	Joint Secretary (Sports), Ministry of Youth Affairs & Sports	Member	Ex-officio

Sl. No.	Category/Designation	Position	Name (approved)
8.	Representative of Ministry of External Affairs (Foreign Secretary or nominee)	Member	Foreign Secretary or nominee (Not below the rank of Joint Secretary)
9.	President, Indian Olympic Association	Member	Ex-officio
10.	President, Central Civil Services Sports Control Board	Member	Ex-officio
11.	President, Railway Sports Control Board	Member	Ex-officio
12.	Secretary, Association of Indian Universities	Member	Ex-officio
13.	President, FICCI or his/her nominee	Member	Ex-officio
14.	President, CII or his/her nominee	Member	Ex-officio
15.	Two Sports promoters (knowledge of promotion/organization and administration of sports (To be nominated by Government)	Members (2)	i) Secretary, Services Sports Control Board ii) Secretary, Petroleum Sports Promotion Board
16.	Representative of Sports Goods Industries	Member	Representative of Sports Goods Manufacture & Exporters Association.
17.	Eight eminent sportspersons (To be nominated by Government of India on rotation basis giving due representation to each region of SAI including two women)	Members (8)	i) Shri Abhinav Bindra (Shooting) ii) Ms. M.K. Beenamol (Athletics) iii) Shri P. Gopichand (Badminton) iv) Shri N.G. Dinko Singh (Boxing) v) Shri Jude Felix (Hockey) vi) Shri I.M. Vijayan (Football) vii) Ms. Kunju Rani (Weightlifting) viii) Shri Shanta Ram Jadhav (Kabaddi)
18.	Expert in Physical Education (To be nominated by GOI)	Member	Vice Chancellor, LNIPE, Gwalior

Sl. No.	Category/Designation	Position	Name (approved)
19.	Expert in Yoga (To be nominated by GOI)	Member	Representative of the Institute of Yoga under the Department of AYUSH, Ministry of Health & Family Welfare.
20.	Secretary, SAI	Member Secretary	Ex-officio

2. Where the member of the General Body (Society) is by virtue of his/her office or appointment which he/she holds, his/her membership of the General Body (Society) shall terminate when he/she ceases to hold that office or appointment.
3. The above members of the General Body (Society) expect ex-officio shall hold office for a period of three years from the date of his/her nomination or from the date of issue of this order whichever is later.
4. The membership of the General Body (Society) shall be terminated on the happening of any of the following events:-
   i) the expiry of the period of membership as prescribed in para (2) and (3) above;
   ii) death, resignation, insolvency, lunacy or conviction for a criminal offence or moral turpitude;
   iii) when a member himself/herself declines to serve on the General Body (Society) or his/her employer refuse to grant him/her permission to serve on the General Body (Society); and
   iv) when a member does not attend three consecutive meetings of the General Body (Society)without prior leave of the President.
5. The decision of the President with regard to termination of the membership or removal of any member shall be final.
6. A member will be entitled to facilities and privileges as per the provisions of Memorandum of Association and rules of the society.
7. The meeting of the General Body (Society) shall be on such date, time and place as may be determined by the President.

Sd/-
(Rakesh Kumar)
Under Secretary to the Government of India
Tele. 23386416

All Members of General Body (Society)

Copy to:

1. PS to Hon'ble, MOS (I/c) for Youth Affairs & Sports.
2. PS to Secretary, (Sports), Ministry of Youth Affairs & Sports.
3. Joint Secretary (Sports), Ministry of Youth Affairs & Sports.
4. Director General, Sports Authority of India, J.N. Stadium, New Delhi.
5. Secretary, Sports Authority of India, J.N. Stadium, New Delhi.

S/d
(Rakesh Kumar)
Under Secretary to the Government of India
Tele. 23386416

ANNEXURE - II

F.NO.1-7/2013/ID

GOVERNMENT OF INDIA

MINISTRY OF YOUTH AFFAIRS & SPORTS

DEPARTMENT OF SPORTS

*****

Shastri Bhawan, New Delhi

Dated 11th November 2013

ORDER

In supersession of this Department's order of even number dated 17th June 2013, the Government of India hereby re-constitutes the Governing Body of the Sports Authority of India (SAI) with immediate effect. The composition of the Governing Body is given below:-

Sl. No.	Category/Designation	Position	Name
1.	Minister of State (I/C) for Youth Affairs and Sports	Chairman	Ex-officio
2.	Secretary (Sports), Ministry of Youth Affairs and Sports	Vice Chairman	Ex-officio
3.	Secretary (Youth Affairs), Ministry of Youth Affairs and Sports	Member	Ex-officio
4.	Director General, Sports Authority of India	Member	Ex-officio
5.	Secretary General, Indian Olympic Association	Member	Ex-officio
6.	Joint Secretary (Sports), Ministry of Youth Affairs and Sports	Member	Ex-officio
7.	Joint Secretary (Development), Ministry of Youth Affairs and Sports	Member	Ex-officio
8.	Member from India in IOC	Member	Ex-officio
9.	Additional Secretary (Expenditure), Ministry of Finance	Member	Ex-officio

Sl. No.	Category/Designation	Position	Name
10.	Financial Advisor, (Development of Sports), Ministry of Youth Affairs and Sports	Member	Ex-officio
11.	President, FICCI or his/her nominee	Member	Nominated
12.	President, CII or his/her nominee	Member	Nominated
13.	Secretary, Association of Indian Universities	Member	Ex-officio
14.	Secretary, Department of Higher Education or his/her representative (not below the rank of Joint Secretary)	Member	Ex-officio
15.	Representative of Ministry of External Affairs (not below the rank of Joint Secretary)	Member	Ex-officio
16.	Eight Eminent Sportspersons (to be nominated by the Government of India on rotation basis giving due representation to each region of SAI including two women)	Members (8)	i) Shri Zafar Iqbal ii) Shri Morad Ali Khan iii) Mrs. Karnam Malleshwari iv) Col. P.K.Oberoi v) Ms. Ashwini Nachappa vi) Shri Malav Shroff vii) Shri Pullela Gopichand viii) **Vacant**
17.	Sports Experts (from the field of Sports law, Sports Administration, Sports Journalism etc. (to be nominated by Government of India)	Members	i) Shri Boria Majumdar ii) Shri Vidushpat Singhania iii) Shri Umesh Kumar
18.	Two Sports promoters (knowledge to promotion/organization and administration of sports (to be nominated by Government of India)	Members	i) Mr. Viren Rasquinha, Olympic Gold Quest (OGQ) ii) Mr. Mustafa Ghouse, Jindal Steel Works (JSW)

Sl. No.	Category/Designation	Position	Name
19.	Expert in Yoga (to be nominated by Government of India)	Member	Representative of the Institute of Yoga under the Department of AYUSH, Ministry of Health & family Welfare.
20.	Expert in Physical Education (to be nominated by Government of India)	Member	Vice Chancellor of Lakshmibai National Institute of Physical Education (LNIPE), Gwalior.
21.	Secretary, Sports Authority of India (SAI)	Member Secretary	Ex-officio

2. Where the member of the Governing Body is by virtue of his/her office or appointment which he/she holds, his/her membership of the Governing Body shall terminate when he/she ceases to hold that office or appointment.

3. The above members of the Governing Body except ex-officio shall hold office for a period of three years from the date of his/her nomination or from the date of issue of this order.

4. The membership of the Governing Body shall be terminated on the happening of any of the following events.

   i) the expiry of the period of membership as prescribed in para (3) above;

   ii) death, resignation, insolvency, lunacy or conviction for a criminal offence or moral turpitude;

   iii) when a member himself/herself decline to serve on the Governing Body or his/her employer refuse to grant him/her permission to serve the Governing Body; and

   iv) when a member does not attend three consecutive meetings of the Governing Body without prior leave of the Chairman.

5. The decision of the Chairman with regard to termination of the membership or removal of any member shall be final.

6. A member will be entitled to facilities and privileges as per the provisions of Memorandum of Association and rules of the Society.

7. The meeting of the Governing Body shall be on such date. time and place as may be determined by the Chairman.

S/d

(Rakesh Kumar)

Under Secretary to Govt. of India

Tele. 23386416

All members of Governing Body.

Copy to:-

1. PS to Hon'ble Minister of State (I/C) for Youth Affairs & Sports.
2. PPS to Secretary (Sports), Ministry of Youth Affairs & Sports.
3. Sr. PPS to Secretary (Youth Affairs), Ministry of Youth Affairs & Sports.
4. PPS to Joint Secretary (Sports), Ministry of Youth Affairs & Sports.
5. PS to Joint Secretary (Development), Ministry of Youth Affairs & Sports.
6. Director General, Sports Authority of India, J.N. Stadium Complex (East Gate) Lodhi Road, New Delhi.
7. Secretary, Sports Authority of India, J.N. Stadium Complex (East Gate) Lodhi Road, New Delhi.

S/d

(Rakesh Kumar)

Under Secretary to Govt. of India

Tele. 23386416

ANNEXURE - III A

MINUTES OF THE 44TH MEETING OF THE GOVERNING BODY (GB) OF SPORTS AUTHORITY OF INDIA (HELD ON 25.5.2015 AT 1200 HOURS IN THE CONFERENCE HALL, SAI HO. NEW DELHI)

1. The 44th meeting of the Governing Body (GB) of Sports Authority of India (SAI) was held on 25.05.2015 at 1200 hours under the Chairmanship of Shri Sarbananda Sonowal, Hon'ble Minister of State (I/C) for Youth Affairs & Sports.

2. The list of the members of the Governing Body, who participated, is enclosed as **Annexure -** A.

3. At the outset, Secretary, SAI welcomed the Chairman and Members of the Governing Body. Thereafter, the agenda items were taken up for discussion one by one.

4. Leave of absence was granted by the Chairman to the following members of the Governing Body

   (i) Shri Rajiv Gupta, Secretary (Youth), MYAS

   (ii) Shri Satyanarayan Mohanty, Secretary, Higher Education

   (iii) Mrs. Sujata Prasad, AS & FA, MYAS

   (iv) Shri Nutan Kapoor Mahawar, IS (Coord.), MEA

   (v) Secretary General, IOA

   (vi) Shri Zafar Iqbal

   (vii) Shri Pullela Gopichand

   (viii) Shri Ajay S. Shriram, President, CII,

   (ix) Dr. I.V. Basavaraddi, Director MDNIY

Agenda Item No. 1:

CONFIRMATION OF MINUTES OF THE 43th MEETING OF THE GOVERNING BODY OF SAI HELD ON 13.03.2015

The minutes of the 43rd meeting of the GB held on 13.03.2015 were confirmed.

Agenda Item No. 2:

ACTION TAKEN REPORT (ATR) ON THE DECISIONS TAKEN IN THE 43rd MEETING OF THE GOVERNING BODY OF SAI HELD ON 13.03.2015

2.1 The decisions taken in regard to the items mentioned in the ATR were discussed and the decisions taken thereon, point-wise, are as under:

Item No.	Agenda Items		Decision taken/ Observations of 44th GB
A -1	Setting up of SAI National Cycling Academy (Sainca) at IG Stadium, New Delhi		Noted
A - 2	Setting up of Navy boys Sports Company (NBSC) for Sailing, Kayaking and Canoeing at Indian Naval Academy, Ezhimala (Kerala)		Noted
A - 3	Higher Boarding Charges for the Trainees at sai Centres in Andaman & Nicobar Islands		Noted
A - 4	Establishment of SAI National Swimming Academy (Sainsa) at Dr. Spm Swimming Pool Complex	DG informed the Members that the Academy has become operational. He further stated that 4 courses (3 short- terms and 1 diploma) will be held under the aegis of NSNIS, Patiala in partnership with Australian Sports Academy, Queensland for swimming coaches, life guards, referees and judges. Secretary (Sports), MYAS suggested that SAI Coaches enrolled for the diploma course should be preferably below 50 years. DG, SAI clarified that most coaches of SAI were above 50, however, a mix of recently recruited coaches and senior coaches with good performance record would be nominated. He further stated that out of 25 slots, 50% will be from SAI and the rest from State Government, National Sports Federations, etc.	
A- 5	Creation of Golf Driving Range and Squash Courts at J.N. Stadium, New Delhi		Noted.
A - 6	Approval of Budget Allocation (2014-15) of Sports Authority of India (SAI)		Noted.
A - 7	Supply & Installation of Shooting Range Equipment at Bangalore		Noted
A -8	Approval for Creation of 400- Bedded Dormitory at J.N. Stadium and Letting out of Space to Government Organizations/National Sports Federations		DG, SAI informed that, to start with, a 100-bed facility will be set-up
A -9	Annual Maintenance Contract of Sius Ascor Electronic Target Shooting System 10M, 25M and 50 Mtr. Range Installed By M/S. Sius Ascor Switzerland Against Contract No.6- 18/2008-09/398 Dated 13.08.2009		Noted, DG informed in the meeting that the AMC will be done once the equipment are brought to working condition.
A -10	Construction of 100- Bedded Boys' Hostel at Lncpe, Thtruvananthapur- am at an Estimated cost of Rs. 805.02 Lakhs		Noted

Item No.	Agenda Items	Decision taken/ Observations of 44th GB
A -11	Renovation of Existing Swimming Pool at Lncpe, Thiruvananthapur-am at an Estimated cost of Rs. 180.00 Lakhs	Noted
A -12	Accounting & Financial Reforms in SAI-Development of Finance And Accounts Manual of SAI In-House	Noted
A-13	Procurement of Sports Science Equipment for SAI Centres, Identified as Priority Centres for Holding of National Camps	Noted
A -14	Raising of air force boys sports Squadrons (AFBSS) for Boxing and Wrestling at air force Station, Belgaum (Non Hilly Area)	Approval from MoD has been received. Action is underway to sign MoU and operationlize the AFBSS
A -15	Approval for excess over administrative approval and expenditure sanction up to 10% over and above the approved amount	Noted
A -16	Purchase of Tractor Trolley, Disc Harrow, Tiller, Gang Mower and other Allied Accessories on Replacement Basis	Noted
A - 17	Renovation/Up-Gradation of Existing Infrastructures and new Project to be Undertaken at SAI Special area Games (SAG) Centre Tinsukja (Assam) at an Estimated cost of Rs. 3300 Lakhs	Noted
A -18	Effective Implementation of Community Connect' Scheme	Noted
A -19	Permission to Allow Holding Marriage Functions in the Various SAI Stadia	Noted
A-20	Approval for Construction of 200 M - 6 Lanes and 1 Lane 400 M (On the Periphery of 200 M Track) Synthetic Athletic Track at Rghatc, Sh1llaroo (Himachal Pradesh) at an Estimated Cost of Rs. 454. 00 Lakhs	Noted.
A -21	Approval for Replacement of I No. Synthetic Hockey Turf at SAI Central Regional Centre, Bhopal, at an Estimated Cost of Rs. 360.00 Lakhs	Noted

Item No.	Agenda Items	Decision taken/ Observations of 44th GB
A -22	Construction of Wrestling Hall at SAI Cdlnc, Sonepat, at an Estimated Cost of Rs. 579.61 Lakhs	Noted
A -23	Re-Laying of Wooden Flooring of Multi-Purpose Hall at SAI Sub-Centre, Guwaiiati at Estimated Cost of Rs. 24635 Lakhs	Noted
A -24	Renovation of Swimming Pool Complex at SAI Nssc, Bangalore, at an Estimated cost of Rs. 241.00 Lakhs	Noted
A -25	i) Up-Gradation of 200- Bedded Hostel Ph-I & Ph-H for Centre of Excellence at SAI Nssc, Bangalore at an Estimated cost of Rs. 300.00 Lakhs (Tentative) ii) Up-Gradation of 80- Bedded Hostel for women at SAI Nssc, Bangalore at an Estimated Cost of Rs. 100.00 Lakhs (Tentative)	Noted Noted
A -26	Construction of 100-Bedded Hostel at SAI Cdlnc, Sonepat, at an Estimated Cost of Rs. 833.55 Lakhs	Noted
A-27	Providing & Replacing 400M - 8 Lanes Synthetic Athletic Track at SAI Nsnis, Patiala at an Estimated cost of Rs. 600.00 Lakhs	Noted.
A -28	Renovation of 240-Bedded Yadavindra Hostel at SAI Nsnis, Patiala at an Estimated Cost of Rs. 255.00 Lakhs	Noted
A -29	Replacement of Synthetic Hockey Surface Including Repair Work of Base of Whole Turf at ns Regional Centre, Lucknow at an Estimated Cost of Rs. 473.56 Lakhs	Noted
A-30	Up-Gradation of 200 Bed Hostel for Men at SAI NSSC Bangalore at an Estimated cost of Rs. 195.00 Lakhs (Tentative)	Noted
A-31	Completion of Balance works for Tennis Court 2 (Two) Nos. at Imphal at an Estimated Cost of Rs. 50.97 Lakhs at Imphal	Noted
A-32	Completion of Balance works for Synthetic Hockey Surface at Imphal at an Estimated Cost of Rs.593.00 Lakhs	Noted
A-33	Laying of Synthetic Athletic Track at Sai Nerc, Imphal (Balance Work) at an Estimated Cost of Rs. 759.25 Lakhs	Noted

Item No.	Agenda Items	Decision taken/ Observations of 44th GB
B -1	Ratification of Decisions Taken by the Executive Committee of SAI	Additional Secretary (Expenditure) enquired whether SAI is empowered to create another society. It was clarified that the MoA empowers SAI to create new institutions for promoting its activities.
C-l	Establishment of National Sports Academies	Noted
C - 2	Review of SA1 Sports Promotional Schemes	Noted
C - 3	Review of Norms of Akhara Scheme	Noted
C - 4	Closing Down of Stc, Hazarebagh (Jharkhand)	DG, SAI informed the GB that DG, CRPF has agreed to take over the Centre subject to condition that 10 out of the 50 acres of land will be used to house its battalion and the existing sports & related infrastructure is repaired by SAI.
C-5	Restructuring of Sports Authority of India	Secretary(Sports) stated that the purpose of the proposed study given to IIM, Ahmadabad was not meant to review the existing schemes of SAI or on coaching development, but to take a holistic view of the mandate of SAI and whether its organizational structure is conducive to achieving it in the most efficient manner, keeping in view the fast changing sports ecosystem within and outside the country and the different models experimented by the apex bodies in countries such as UK, Australia and China, which have shown a strong performance in international competitive sports. DG, SAI clarified that the terms of reference for the proposed study will be reviewed in detail keeping in view the observations made by Secretary (Sports) and the Governing Body will be informed of further action on the proposed study within 03 months.
C-6	Revised Tariff Plan of Sports and Non-Sports Events - SAI Stadia in Delhi	Noted
C-7	Renaming of the Weightlifting Auditorium at J.N. Stadium Complex, New Delhi	Hob'ble Minister requested the Members of the GB to give their suggestions for renaming the Weightlifting Auditorium.
C- 8	Amendment in the Recruitment Rules (Rrs) of Coaching Cadre of Sports Authority of India	Noted.

Item No.	Agenda Items	Decision taken/ Observations of 44th GB
C-9	Transfer Pqlicy For Employees of SAI	Noted
C-10	Proposal For Cadre Restructuring In Sai	Noted
C-11	Amendment in the Memorandum of Association and Rules of Society of the Sports Authority of India	Noted
C -12	Approval of Annual Report and Audited Accounts of SAI for the Year 2012-13	Noted
C- 13	Replacement of Hockey Surface at SAI Nssc, Bangalore (Including Additional Facilities), at an Estimated Cost of Rs. 860.00 Lakhs	Noted
Supplementary Agenda		
1	Approval of Annual Accounts and Financial Statement (201314) of Sport Authority of India (SAI)	Noted.
2	Shifting of Stc Centre From Udhampur To Jammu Extension Centre At Srinagar	Noted.

Agenda Item No. 3

(REPAIR OF NON FUNCTIONAL ELECTRONIC SCORING TARGET SYSTEM AT DR. KSSR)

The proposal was approved.

Agenda Item No. 4

MODIFICATION TO THE EXISTING BOAT HOUSE. CONSTRUCTION OF PADDLING POOL. RETAINING WALL AND DEVELOPMENT WORK FOR AND NEARBY BOAT HOUSE SAG (WATER SPORTS! CENTRE OF PUNNAMADA (ALLEPPEY). KERALA AT RE-REVISED ESTIMATED COST OF RS. 315 LAKHS

4.1 Revised estimate for Rs. 315 lakh was approved.

Agenda Item No. 5

INFRASTRUCTURE WORKS AT SAG. ALLEPPEY

5.1 The proposal was approved subject to additional funding by the Ministry of Finance at RE stage.

Agenda Item No. 6

RENOVATION/UP-GRADATION OF EXISTING INFRASTRUCTURE AND NEW PROJECT TO BE UNDER TAKEN AT SPECIAL AREA GAMES (SAG) CENTRE. KOKRAJHAR (ASSAM)

6.1 The proposal was approved.

Agenda Item No. 7

PROPOSAL TO UPGRADE THE EXISTING SPORTS SCIENCE AND SPORTS MEDICINE CENTRES IN THE COUNTRY UNDER SPORTS AUTHORITY OF INDIA

7.1 The proposal for procurement of scientific equipment, including mobile units was approved, subject

to additional funding by Ministry of Finance. Similarly, the proposal for additional manpower was approved in principle subject to Government approval for creation of additional posts.

Agenda Item No. 8

DIGITAL SAI

8.1 The proposal was approved. In addition, it was suggested that SAI should take initiative in having a generic software developed for registration of athletes by all NSFs to prevent age fraud. SAI was advised to come up with a separate proposal in this regard.

Agenda Item No. 9

PURCHASE OF STAFF CARS/ BUSES AGAINST CONDEMNED VEHICLES ON REPLACEMENT BASIS

The proposal was ratified subject to following Government instructions in this regard.

Agenda Item no. 10

APPROVAL OF BUDGET ALLOCATION (2015-16) OF SPORTS AUTHORITY OF INDIA (SAJO)

10.1 The proposal was approved.

Agenda Item No. 11

RE-CONSTTTUNON OF PERSONNEL ADVISORY COMMITTEE (PAC) OF SAI

11.1 It was observed that the constitution of PAC may be reviewed with the approval of Hon'ble Minister (I/C) for Youth Affairs & Sports and Chairman, SAI. Secretary (Sports) observed that JS (Sports) should be a member in the Committee in accordance with past practice.

Agenda Item No. 12

ENHANCEMENT OF REMUNERATION OF CONTRACTUAL COACHES IN SAI

12.1 The proposal was ratified.

Agenda Item No. 13

RECRUITMENT OF COACHES IN SAI ON CONTRACT BASIS.

13.1 The proposal was approved. On enquiry, DG, SAI clarified that regular recruitment process would be time-taking as it took *VA* years during the last recruitment drive. He stated that those on contract also would be able to apply for regular position when the regular recruitment is taken up.

Agenda Item No. 14

OPENING OF A SAI TRAINING CENTRE AT UDAI PRATAP INTER COLLAGE. VARANASI

14.1 Secretary (Sports) observed that opening of a new Centre would involve creation of new posts (both Administrative and Coaching), and also entail a certain amount of recurring and non-recurring expenditure, which should have been clearly brought out in the agenda. He felt that the stand taken that the Centre would be set up within existing scheme & manpower was not tenable. He observed that these should have been appropriately first placed in the Finance Committee (FC) before bringing it to the Governing Body (GB) on the lines of EFC/SFC.

14.2 DG, SAI explained that the entire

sports and related infrastructure, including hostel, would be made available by the College where already an NSTC Centre and a STC Extension Centre are functioning. SAI's financial commitment would be with respect to training related expenditure under the Scheme as per approved norms of the scheme. Further, deployment of coaches and other staff will be done by way of internal adjustment. He pointed out that in the 41st meeting of GB held on 24.09.2013, 27 additional centres of Army Boys Sports Companies and 7 Centres of Excellence in collaboration with Armed Forces were approved by the GB without the matter being placed before the FC, as the recurring and non-recurring expenditure in these projects were in accordance with the norms prescribed in the approved scheme. He also pointed out that a number of National Sports Academies in SAI Centres have also been set up without prior concurrence by the FC on the same consideration. In all these cases, the basic idea was to expand the number of trainees under SAI promotional schemes, making optimal utilization of existing SAI infrastructure, man-power and block grant for the purpose of promoting excellence in sports. It was also pointed out that a large number of STC/SAG Centres approved by the GB in the past could not be implemented because of non-materialization of commitments from the concerned State Governments, the number of which exceeds 10, and therefore, enough elbow space was available to consider strong and deserving new proposals.

14.3 DG, SAI explained that with the above objective in mind, the budget for SAI promotional schemes was raised to Rs. 70.00 crore for the F.Y. 2015-16 from Rs. 52.75 crore last year. This would help SAI in starting the additional ABSCs already approved by the GB and also new centres at selected locations, especially far-off, remote and under-developed areas where sports development can play a crucial role in giving youth an opportunity to harness their potential. It was also pointed out that in the past, in all cases of new STCs, SAGs or Regional Centres, no additional posts were created. SAI has an approved strength of 1,524 Coaches and 2,036 Administrative staff. The entire requirement of SAI will have to be met within these limits.

14.4 Addl. Secretary (Expenditure) observed that the expenditure on these projects for creation of sports or related infrastructure should not be incurred without the approval of FC.

14.5 The Chairman, GB sought the opinion of all members and approved the proposal, subject to the observations made by Addl.

Secretary (Expenditure). The Chairman advised SAI to follow a strict time-frame for implementation of the project.

Agenda Item No. 15

OPENING OF SAG WATER SPORTS CENTRE AT LAKSHADWEEP

15.1 The observations made by Secretary (Sports) and Addl. Secretary (Expenditure) were common to Item No. 14-20 and 22. Similarly, the comments of DG, SAI were common to these items. Further, it was clarified that, the instant proposal was only to initiate a dialogue with the civil authorities of Lakshadweep. As such, once a firm proposal is arrived at, the matter will be placed before FC and GB for commissioning of the project. The proposal was approved in principle accordingly.

Agenda Item No. 16

EXPANSION OF JURISDICTION OF SAI ADMINISTRATIVE UNIT AT LNCPE. THIRUVANANTHAPURAM

16.1 This proposal does not involve creation of any new Centre. The SAI administrative unit set-up at Thiruvananthapuram already looks alter SAI promotional schemes in Kerala. The instant proposal to extend the territorial jurisdiction to cover Tamil Nadu, Puducherry and Lakshadweep is aimed at effective monitoring, as the present territorial jurisdiction of SAI Southern Regional Centre was unwieldy. The proposal does not involve creation of new posts, as LNCPE, Thiruvananthapuram has adequate sanctioned strength. The Governing Body, in 2008, has already authorized the Chairman to take a decision with regard to rationalization and re-distribution of States falling within the jurisdiction of different Regional Centres/Units.

16.2 The proposal was approved within the existing administrative unit of LNCPE, Thiruvananthapuram without creating a new Regional Centre.

Agenda Item No. 17

OPENING OF A SPECIAL AREA GAMES CENTRE IN KARGIL, JAMMU & KASHMIR

17.1 The observations made by Secretary (Sports) and Addl. Secretary (Expenditure) were common to Item No. 14-20 and 22. Similarly, the comments of DG, SAI were common to these items. The Chairman, GB, after deliberating the matter and taking the opinion of all Members, approved the proposal subject to the observations made by Addl. Secretary (Expenditure), as indicated in Item No. 14 above.

Agenda Item No. 18

ESTABLISHMENT OF SAI STC CENTRE IN UPPER ASSAM AT NORTH LAKHIMPUR

18.1 The observations made by Secretary (Sports) and Addl. Secretary (Expenditure) were common to Item No. 14-20 and 22. Similarly, the comments of DG, SAI were common to these items. This case is

similar to the proposal at Item No. 16 wherein only in-principle approval is being sought to engage with the State Government. The proposal was approved accordingly.

Agenda Item No. 19

ESTABLISHMENT OF SAI REGIONAL CENTRE AT WATHORA, NAGPUR (MAHARASHTRA)

19.1 The observations made by Secretary (Sports) and Addl. Secretary (Expenditure) were common to Item No. 14-20 and 22. Similarly, the comments of DG, SAI were common to these items. In the instant case, establishment of a SAI Regional Centre at Wathora, Nagpur, has been already approved by the Chairman, GB, taking into consideration the unwieldy jurisdiction of SAI Western Region which currently handies the States of Gujarat, Maharashtra, Rajasthan and UTs of Daman & Diu and Dadra & Nagar Havel i. It was noted that the Director posted at STC, Kandivali shall be incharge of Maharashtra, Goa and Daman & Diu.

19.2 The proposal was ratified with the condition that a detailed estimate shall be worked out and submitted to Finance Committee once the lease document is signed with Maharashtra Government.

Agenda Item No. 20

SETTING UP OF A SAI TRAINING CENTRE fSTCl AT RASHTRASANT TUKADOJIMAHARAJ. NAGPUR UNIVERSITY

20.1 The observations made by Secretary (Sports) and Addl. Secretary (Expenditure) were common to Item No. 14-20 and 22. Similarly, the comments of DG, SAI were common to these items.

20.2 The proposal was approved subject to the observations made by the Additional Secretary (Expenditure) with respect to Item No. 14 above.

Agenda Item No. 21

SAI NATIONAL SPORTS ACADEMIES

21.1 The standard template for National Sports Academies that are already operational or under implementation was approved.

Agenda Item No. 22

ESTABLISHMENT OF SAI CENTER OF EXCELLENCE (COE) FOR GYMNASTS AT IG SPORTS COMPLEX, NEW DELHI

22.1 The observations made by Secretary (Sports) and Addl. Secretary (Expenditure) were common to Item No. 14-20 and 22. Similarly, the comments of DG, SAI were common to these items. This is an existing national coaching centre for gymnastics and virtually, no additional expenditure is involved, except training related entitlements of inmates.

22.2 The proposal was approved.

Agenda Item No. 23

RECOMMENDATION OF B.V.P. RAO COMMITTEE REPORT AND SUGGESTION OF SAI FOR CONSIDERATION

23.1 The report was approved subject to the remarks/suggestions made by SAI.

Agenda Item No. 24

OPTIMAL USE OF MAJOR DHYAN CHANP NATIONAL STADIUM FOR REVENUE GENERATION

24.1 It was decided that the proposal may be referred to Government for approval.

Agenda Item No. 25

OPTIMAL USE OF JAWAHARLAL NEHRU STADIUM FOR REVENUE GENERATION

25.1 It was decided that the proposal may be referred to Government for approval.

Agenda Item No. 26

REVIEW OF 'COME & PLAY AND COMMUNITY CONNECT' SCHEMES AT DR. KSSR AND REVISION OF TARIFF

26.1 The proposal was approved with the exception that Arjuna Awardees would be allowed to use Dr. KSS Ranges free of charge.

Agenda Item No. 27

RE-COMMISSIONING OF AEROSTAT DURING CWG 2010 FOR REVENUE GENERATION

27.1 It was decided that the proposal may be referred to Government for approval.

Agenda Item No. 28

APPROVAL OF ANNUAL REPORT AND AUDITED ACCOUNTS OF SAI FOR THE YEAR 2013-14 TO BE LAID BOTH THE HOUSES OF PARLIAMENT

28.1 Approved.

Agenda Item No. 29

INDUCTION OF COACHES IN THE ADMINISTRATIVE CADRE AT THE LEVEL OF ASSISTANT DIRECTOR

29.1 The proposal was approved with the observation that the reservation may be provided for in the promotion quota.

Agenda Item No. 30

DEVELOPMENT OF COACHING FRAMEWORK

The proposal was approved except for the proposed financial incentives scheme.

Agenda Item No. 31

PROPOSAL FOR CADRE RESTRUCTURING IN SAI

31.1 The progress was noted. It was decided that the restructuring proposal may be finalized soon and sent to Government for approval.

Agenda Item No. 32

FRAMEWORK FOR PROTECTING THE RIGHTS OF CHILDREN IN SPORTS

32.1 The GB noted the position.

Other Items:

1. Taking note of shortage of coaches, it was decided that SAI Coaches on deputation may be recalled unless the State Government concerned are willing to take them on deputation.
2. The next Governing Body meeting will be held at NSNIS, Patiala in the month of July, 2015.

*****

ANNEXURE - 'A'

LIST OF PARTICIPANTS

1.	Shri Ajit M. Sharan, Secretary (Sports)Ministry of Youth Affairs & Sport	Ex-officio Member
2.	Mr. Ajay Narayan Jha, Addl. Secretary (Expenditure), Ministry of Finance	Ex-officio Member
3.	Shri Injeti Srinivas, Director General Sports Authority of India (SAI)	Ex-officio Member
4.	Shri Onkarmaf Kedia, Joint Secretary (Sports) Ministry of Youth Affairs & Sports	Ex-officio Member
5.	Shri Venu Vasudevan Joint Secretary (Development) Ministry of Youth Affairs & Sports	Ex-officio Member
6.	Prof. J.P. Verma, I/C Vice Chancellor,LNIPE, Gwalior	Ex-officio Member
7.	Dr. Gurdeep Singh, Joint Secretary (Sports) Association of Indian Universities (AIU)	Rep. of Secretary General, AIU
8.	Dr. Rajpal Singh, Joint Director, FICCI FICCI	Rep. of President
9.	Shri Jeetendar Chadha, Dy. Secretary (Fin.) Ministry of Youth Affairs & Sports	Rep. of FA (Sports)
10.	Smt. Ashwini Nachappa, (Athletics)	Member
11.	Shri Viren Rasquinha, Olympic Gold Quest	Member
12.	Shri Moraad Ali Khan (Shooting)	Member
13.	Shri Vidushpat Singhania, Sports lawyer	Member
14.	Shri Malav Shroff (Yachting)	Member
15.	Shri Mustafa Ghouse (JSW)	Member
16.	Shri Umesh Kumar (Judo)	Member
17.	Col. P.K. Uberoi (Yachting)	Member
18.	Smt. Kamam Malleshwari (Weightlifting)	Member
19.	Shri Hira Ballabh, Secretary, SAI	Member-Secretary

Special Invitees:

1. Lt. Gen. Rajiv Bhalla

ANNEXURE - III B

MINUTES OF THE 45TH MEETING OF THE GOVERNING BODY (GB) OF SPORTS AUTHORITY OF INDIA (SAI) HELD ON 10.07.2015 AT 11.00 A.M. IN THE CONFERENCE HALL, SAI, NS NIS, PATIALA

1. The 45th meeting of the Governing Body (GB) of Sports Authority of India (SAI) was held on 10.07.2015 at 11.00 a.m. under the Chairmanship of Shri Sarbananda Sonowal, Hon'ble Minister of State (I/C) for Youth Affairs & Sports.

2. The list of the participants is enclosed at **Annexure - 1**.

3. At the outset, Secretary, SAI welcomed the Members and stated that this was the first time that GB Meeting was being held out of Delhi, at the prestigious academic institution of SAI, i.e., NS,NIS, Patiala. Subsequently, he gave a brief introduction about himself to the GB members, being the first meeting after his joining SAI as Secretary, SAI. Thereafter, with the permission of the Chair, the Agenda items were taken up for discussion.

Item No. 1:

CONFIRMATION OF MINUTES OF THE 44TH MEETING OF THE GOVERNING BODY (GB) OF SAI HELD ON 25.05.2015

The Minutes of the 44th meeting of the GB of SAI held on 25.05.2015 were confirmed.

Item No. 2:

ACTION TAKEN REPORT (ATR) ON THE DECISION TAKEN IN THE 44TH MEETING OF THE GOVERNING BODY (GB) OF SAI HELD ON 25.05.2015

The Action Taken Report on the decisions of the 44th GB held on 25.5.2015 was presented by Member Secretary. Following are the comments/observations made by the GB on various actions:-

Sl. No.	Agenda Item	Comments/Observation by the GB
1	Confirmation of Minutes of the 43rd GB meeting held on 13.03.2015	Noted
2	ATR on the decisions taken in the 43rd GB meeting held on 13.03.2015	Noted
3	Repair of non-functional Electronic Scoring Target system at Dr. KSSR	Noted. JS (Sports), MYAS informed that the funds for this purpose are expected to be released within a week's time.
4	Modification to the existing Boat House, construction of Paddling Pool, Retaining Wall and Development work for and	Noted

Sl. No.	Agenda Item	Comments/Observation by the GB
	Nearby Boat House SAG Water Sports Centre of Punnamada (Alleppey), Kerala at re-revised estimated cost of Rs. 315 Lakhs	
5	Infrastructure works at SAG, Alleppey	Noted
6	Renovation/upgradation of existing infrastructure and new projects to be undertaken at Special Area Games (SAG) Centre, Kokrajhar (Assam)	Noted
7	Proposal to upgrade the existing Sports Science and Sports Medicine Centres in the country under Sports Authority of India	Noted
8	Digital SAI	Noted
9	Purchase of staff cars/buses against condemned vehicles on replacement basis	Noted. JS (Sports) informed that certain details/information has been sought from SAI which is awaited. On receipt of the same, further action will be initiated by MYAS.
10	Approval of Budget Allocation (2015-16) of Sports Authority of India (SAI)	Noted
11	Re-constitution of Personnel Advisory Committee (PAC) of SAI	Noted
12	Enhancement of Remuneration of contractual coaches in SAI	Noted
13	Recruitment of coaches in SAI on contract basis	Noted
14	Opening of a SAI Training Centre at Udai Pratap Inter College, Varanasi	Noted
15	Opening of SAG Water Sports Centre at Lakshadweep	Noted
16	Expansion of jurisdiction of SAI Administrative Unit at LNCPE, Thiruvananthapuram	Noted
17	Opening of a Special Area Games Centre in Kargil, Jammu & Kashmir	Noted
18	Establishment of SAI STC Centre in Upper Assam at North Lakhimpur	Noted

Sl. No.	Agenda Item	Comments/Observation by the GB
19	Establishment of SAI Regional Centre at Wathora, Nagpur (Maharashtra)	Noted. It was informed by DG, SAI that a communication has recently been received from Mayor of Nagpur intimating that they have identified a ready-built Sports Complex, spread over an area of 35 acres, which could be considered for utilization by SAI as a Regional Centre, pending setting up of the new Centre at Wathora, A team of SAI officials shall visit the site to take a final view on the proposal of State Govt.
20	Setting up of a SAI Training Centre (STC) at Rashtrasant Tukadoji Maharaj Nagpur University	Noted
21	SAI National Sports Academies	Noted
22	Establishment of SAI Centre of Excellence (COE) for Gymnasts at I.G. Sports Complex, New Delhi	Noted
23	Recommendations of B.V.P. Rao Committee Report and suggestions of SAI for consideration	Noted
24	Optimal use of Major Dhyan Chand National Stadium for revenue generation	Noted. It was informed by JS (Sports) that the issues are under process and a decision in this regard is expected within a week's time.
25	Optimal use of Jawaharlal Nehru Stadium for revenue generation	
26	Review of `*Come & Play'* and `*Community Connect'* Schemes at Dr. KSSR and Revision of Tariff	Noted
27	Re-commissioning of Aerostat during CWG-2010 for revenue generation	Noted. It was informed by JS (Sports) that the issue is under process and a decision in this regard is expected within a week's time.
28	Approval of Annual Report and Audited Accounts of SAI for the year 2013-14 to be laid before both the Houses of Parliament	Noted

Sl. No.	Agenda Item	Comments/Observation by the GB
29	Induction of Coaches in the Administrative Cadre at the level of Assistant Director	Noted
30	Development of Coaching Framework	Noted. The Chairman noted that a considerable amount was being spent on hiring of foreign coaches. He desired that efforts need to be made to ensure that our Coaches are sent to the reputed foreign institutions for advanced training. Some of the GB Members also shared their concern on the expenditure being incurred towards foreign coaches by GOI/SAI and urged for review of the same.
		DG, SAI informed that all the International Sports Federations have introduced certain Certification courses – having different Levels, and as a long-term measure, efforts will be made to ensure that few initial levels could be dovetailed with NS NIS, Diploma. By doing so, the coaches undergoing NS NIS Diploma shall qualify to be categorized as International Federation Accredited Coaches. To utilize services of the foreign coaches more optimally, the matter has been taken up with the NSFs to ensure that the services of foreign coaches engaged by them are made available to SAI, atleast for a minimum 45 days in a year, for utilization at its Academic Institutions during their leave period of engagement.
31	Proposal for cadre restructuring in SAI	Noted. It was decided that the exercise shall be completed within three months.

Sl. No.	Agenda Item	Comments/Observation by the GB
32	Framework for protecting the rights of children in sports	Noted. DG,SAI stated that unlike earlier, the parents are also being involved in the sensitization programmes being conducted by SAI. Ms. Ashwini Nachappa stated that this should be an on-going process which was agreed to.

FIFA U-17 World Cup to be held in India in 2017 - preparation thereof (Item for information of GB)

The position was noted. DG, SAI informed that following signing of MoU with AIFF on 11.06.2015, three meetings have been held so far with FIFA officials. FIFA is also organizing a Workshop for teaching in talent scouting where 10 SAI Coaches have been invited to participate.

Item No. 3: Approval of Annual Accounts and Financial Statement (2014-15) of Sports Authority of India (SAI)

The Annual Accounts and Financial Statement (2014-15) of Sports Authority of India (SAI) were approved.

Item No. 4: Construction of Semi Indoor Athletic Training Area at SAI NSSC, Bangalore at an estimated cost of Rs. 3.60 crore

With regard to the laying of synthetic athletic surface 120 mtr. and the covered roofing therefor, Ms. Ashwini Nachappa suggested that instead of 120 Mtr. full track should be created to benefit the athlete as is being done in other countries.

It was decided that action in this regard could be initiated after more deliberations with the sportspersons and could be placed for consideration in the next GB meeting.

Item No. 5: Infrastructure works at SAG, Alleppey Phase-II (Construction of 63-bedded Boys Hostel and Extension of Fitness Centre, Office building etc.) at an estimated cost of Rs. 1297 Lakhs

The proposal was approved. However, DG, SAI informed advance technology was being used by SAI for this project to address the earlier shortcomings in this design.

Item No. 6: Construction of Swimming Pool of Size 50M x 25M at Western Training Centre, Aurangabad at an estimated cost of Rs. 10.30 crore

The proposal was approved.

Item No. 7: Upgradation of infrastructure at SAI STC Kandivali at an estimated cost of Rs. 331.68 Lakhs

The proposal was approved.

Item No. 8: Construction of 25M x 25M Indoor Swimming Pool at SAI NSNIS, Patiala at an estimated cost of Rs. 7.87 crore

The proposal was approved.

Item No. 9: Conservation and Restoration of Old Moti Bagh Palace Building at

SAI NSNIS, Patiala at an estimated cost of Rs. 17.08 crores

The proposal was approved.

It was informed by DG, SAI that with this renovation work, there will be a provision for accommodating 300 more sportspersons. JS (Sports) pointed out that the use of a legacy building for residential purposes may not be advisable as it could have a negative impact on its durability. It was decided that the same could be looked into.

Item No. 10: Providing and laying of Synthetic Hockey Surface at SAI STC, Aurangabad at an estimated cost of Rs. 565.00 Lakhs

The proposal was approved.

Item No. 11: Revision of wages of contractual employees working in SAI

The proposal was approved.

Item No. 12: Starting a Day Boarding Scheme in Shooting discipline at Dr. Karni Singh Shooting Ranges (Dr. KSSR)

The proposal was approved.

Item No. 13: Sports Science back-up - Provision of Physiotherapist and Masseur

The proposal was approved.

Item No. 14: Establishment of High Performance Badminton Academies at Bhubaneswar, Bangalore and Hyderabad

The proposal was approved.

Item No. 15: Adoption of Akharas for promotion of Wrestling in the country

The proposal was approved. However, Chairman also desired to obtain a feasibility report to adopt Har Har Mahadeve Akahara at Dhule (Maharashtra).

Item No. 16: Procurement of Sports Science and Sports Medicine Equipments required for upgradation of Human Performance Lab at J.N. Stadium, New Delhi

The proposal was approved.

Item No. 17: Strengthening of Research Fellowship Scheme and Enhancement of Stipend thereof

The proposal was approved. However, with regard to the revision of emoluments of existing Research Fellows, it was decided that the same will apply only to those who fulfil the criteria which will be followed for new recruitment i.e. as per CSIR norms and also adopted by NDTL.

Item No. 18:
Roadmap for Rio Olympics-2016

ED (TEAMS), SAI gave a brief account about the various preparatory actions in hand for training of Indian Teams for the Rio Olympics-2016. While discussing the issue, a view was expressed for setting some target for players as well as for the NSFs so as to have some accountability on their part.

Item No. 19: School Sports Promotion Foundation - Recognition thereof

The proposal was approved.

Item No. 20: SAI Sports Promotional Schemes revised guidelines for the Selection, Retention and Weeding out.

Principal, LNCPE, Thiruvananthapuram apprised the members with regard to the exercise carried out by SAI for revision of the norms for Selection, Retention and Weeding out of trainees under the various sports promotional schemes of SAI.

The compendium of guidelines as framed by a Committee under the Chairmanship of Principal, LNCPE, Thiruvananthapuram, was approved by the GB for a period of two years initially, whereafter the same could be reviewed on the basis of performance.

Ms. Ashwini Nachappa suggested that while doing the battery of tests, family background check, psychological check-up etc., of the trainees should also be conducted which was agreed to.

Item No. 21: Revising of tariff of `Come & Play' and `Community Connect' schemes at Dr. KSSR to encourage persons from economically weaker sections and below poverty line

The proposal was approved.

Item No. 22: Reconstitution of Finance Committee of SAI

The proposal was ratified.

Item No. 23: Guidelines for specification of infrastructure to be adopted in SAI.

This was deferred with a view to have more in-house discussion first and also to solicit suggestions from the GB Members on the issue.

Item No. 24: Breakdown Cost of Replacement of Hockey Turf/Surfaces in SAI

It was noted by GB.

Supplementary Item: Use of Dr. Karni Singh Shooting Ranges for Weapon training for issue of Weapon Handling Certificate

Deferred.

The meeting ended with a vote of thanks to Chair. It was suggested that the next GB meeting could be held at SAI SAG Centre, Alappuzha (Kerala).

***

ANNEXURE - 1

LIST OF PARTICIPANTS

A. In Attendance

Members:

1. Shri Ajit M Sharan, Secretary (Sports), MYAS
2. Shri Injeti Srinivas, DG, SAI
3. Shri Onkarmal Kedia, Joint Secretary (Sports), MYAS
4. Shri Rajiv Mehta, Secretary General, IOA
5. Mrs. Ashwini Nachappa
6. Shri Viren Rasquinha
7. Shri Vidushpat Singhania
8. Shri Zafar Iqbal
9. Shri Umesh Kumar
10. Col. P.K.Oberoi
11. Shri S. S. Chhabra, Member Secretary, GB

Representatives:

1. Dr. Gurdeep Singh (Secretary General, AIU)
2. Shri Jeetendar Chadha (JA&FA, MYAS)
3. Shri Rajpal Singh (President, FICCI)

Officials of SAI/MYAS:

1. Shri Hira Ballabh, Executive Director (Finance)
2. Shri Sudhir Setia, Executive Director (TEAMS)
3. Mrs. Rachana Govil, Executive Director (Stadia)
4. Dr. G. Kishore, Principal, LNCPE, Tvm.
5. Mrs. Meena Bora, Regional Director (Ops.)
6. Shri Sanjiv Baranwal, Director (Infra)
7. Shri R. K. Chopra, Director (Finance)
8. Shri S. C. Sharma, Director (Coord.)
9. Shri Sanjay Saraswat, Director (Pers. & Coaching)
10. Mrs. Meenu Dhingra, SSO
11. Shri VVSN Rao, O/O MOS(IC),MYAS
12. Dr. P. Giri Rao, Deputy Director (Finance)

B. Could not attend:

1. Secretary (Youth), MYAS
2. Additional Secretary (Expenditure), Ministry of Finance
3. Joint Secretary (Development), MYAS
4. Shri Morad Ali Khan
5. Shri Malav Shroff
6. Shri Mustafa Ghouse
7. Shri Pullela Gopichand
8. Mrs. Karnam Malleshwari
9. Joint Secretary (Coord.) Ministry of External Affairs
10. President, CII
11. Director, MDNIY
12. Boria Majumdar, Sports Journalist

ANNEXURE - III C

MINUTES OF THE 46TH MEETING OF THE GOVERNING BODY (GB) OF SPORTS AUTHORITY OF INDIA (SAI) HELD ON 06.11.2015 AT 4.00 P.M. IN THE CONFERENCE HALL OF SAI HEAD OFFICE, NEW DELHI

The 46th meeting of the Governing Body (GB) of Sports Authority of India (SAI) was held on 06.11.2015 at 4.00 p.m. under the Chairmanship of Shri Sarbananda Sonowal, Hon'ble Minister of State (I/C) for Youth Affairs & Sports.

4. The list of members, who participated, is enclosed as Annexure - 1.

5. At the outset, Secretary, SAI welcomed the Members. He then extended a warm welcome to Shri Rajiv Yadav and Smt. Kiran Soni Gupta, who have recently taken over in the Ministry of Youth Affairs & Sports as Secretary (Sports) and Additional Secretary & Financial Advisor, respectively, this being their first meeting of the GB as Members. At the same time, Secretary noted with appreciation the contributions made by their predecessors, viz. Shri Ajit M. Sharan and Smt. Sujata Prasad, ex-Secretary (Sports) and JS&FA, MYAS respectively. Thereafter, with the permission of the Chair, the agenda items were taken up for discussion one by one.

Item No. 1: Confirmation of Minutes of the 45th meeting of the Governing Body (GB) of SAI held on 10.07.2015

The minutes of the 45th meeting of the GB of SAI held on 10.07.2015 were confirmed.

Item No. 2: Action Taken Report (ATR) on the decision taken in the 45th meeting of the Governing Body (GB) of SAI held on 10.07.2015

The decisions taken in regard to the items mentioned in the ATR were discussed and the decisions taken thereon, point-wise, are as unde :-

Sl. No.	Agenda Item	Decision taken/observation of 45th GB
1.	Confirmation of minutes of the 45th GB meeting held on 10.07.2015	Noted.
2.	ATR on the decision taken in the **44th Governing Body** Meeting held on 25.05.2015	
	Repair of non-functional Electronic Scoring Target System at Dr KSSR	Noted.
	Purchase of staff cars/buses against condemned vehicles on replacement basis	It was noted that approval from MYAS has since been received.
	Establishment of SAI Regional Centre at Wathora, Nagpur (Maharashtra)	Noted.

Sl. No.	Agenda Item	Decision taken/observation of 45th GB
	Optimal use of Maj. Dhyan Chand National Stadium for revenue generation	Noted.
	Optimal use of J.N. Stadium for revenue generation	Noted.
	Re-commission of Aerostat acquired during CWG 2010 for revenue generation.	It was informed by JS(Sports) that approval of MYAS had been conveyed in July, 2015, with certain conditions.
	Development of Coaching Framework	Noted.
	Proposal for cadre restructuring in SAI	It was informed that the cadre restructuring proposal was being firmed up and a special FC/GB meeting is being requested to discuss the same.
	Framework for protecting the rights of children in sports	Noted.
	FIFA U-17 World Cup to be held in India in 2017 - preparation thereof (Item for information of GB)	Noted.
ATR on the decision taken in the **45th Governing Body** Meeting held on 10.07.2015		
3	Approval of Annual Accounts and Financial Statement (2014-15) of Sports Authority of India (SAI)	Noted.
4	Construction of Semi Indoor Athletic Training Area at SAI NSSC, Bangalore at an estimated cost of Rs. 3.60 crore	Noted.
5	Infrastructure works at SAG, Alleppey Phase-II (Construction of 63-bedded Boys Hostel and Extension of Fitness Centre, Office building etc.) at an estimated cost of Rs. 1297 Lakh	Noted.
6	Construction of Swimming Pool of Size 50M x 25M at Western Training Centre, Aurangabad at an estimated cost of Rs.10.30 crore	Noted.
7	Up-gradation of infrastructure at SAI STC Kandivali at an estimated cost of Rs. 331.68 Lakh	Noted.
8	Construction of 25M x 25M Indoor Swimming Pool at SAI NSNIS, Patiala at an estimated cost of Rs. 7.87 crore	Noted.

Sl. No.	Agenda Item	Decision taken/observation of 45th GB
9	Conservation and Restoration of Old Moti Bagh Palakhe Building at SAI NSNIS, Patiala at an estimated cost of Rs. 17.08 crores	Noted.
10	Providing and laying of Synthetic Hockey Surface at SAI STC, Aurangabad at an estimated cost of Rs. 565.00 Lakh	Noted.
11	Revision of wages of contractual employees working in SAI	Noted.
12	Starting a Day Boarding Scheme in Shooting discipline at Dr. Karni Singh Shooting Ranges (Dr. KSSR)	Noted.
13	Sports Science back-up - Provision of Physiotherapist and Masseur	Noted.
14	Establishment of High Performance Badminton Academies at Bhubaneswar, Bangalore and Hyderabad	Noted.
15	Adoption of Akharas for promotion of Wrestling in the country	Noted.
16	Procurement of Sports Science and Sports Medicine Equipments required for upgradation of Human Performance Lab at J.N. Stadium, New Delhi	Noted.
17	Strengthening of Research Fellowship Scheme and Enhancement of Stipend thereof	Noted.
18	Roadmap for Rio Olympics-2016	Noted.
19	School Sports Promotion Foundation - Recognition thereof	Noted.
20	SAI Sports Promotional Schemes revised guidelines for the Selection, Retention and Weeding out.	Noted.
21	Revision of tariff of `Come & Play' and `Community Connect' schemes at Dr. KSSR to encourage persons from economically weaker sections and below poverty line	Noted.
22	Reconstitution of Finance Committee of SAI	Noted.
23	Guidelines for specification of infrastructure to be adopted in SAI	Noted.
24	Breakdown Cost of Replacement of Hockey Turf/ Surfaces in SAI	Noted.

Item No. 3: Setting up of SAI' Sports Partnership Fund

The matter was discussed at length. It was felt that under the MYAS Scheme of National Sports Development Fund (NSDF), there exists a provision of providing matching grants against all contributions, which is not there in the case of proposed SAI Sports Partnership Fund. Also, the objectives laid out in the proposed Fund, by and large, are already covered under the NSDF Scheme. It was, therefore, decided to drop the proposal and make efforts to strengthen the NSDF Scheme by way of mobilizing more funds. Suitable amendments, if required, shall be carried out in the NSDF Scheme for funding to SAI to meet the proposed objectives.

Item No. 4: Construction of 100 bedded Boys Hostel at LNCPE, Thiruvananthapuram at an estimated cost of Rs. 862.45 lakh

The proposal was approved.

Item No. 5: Establishment of SAI, SAG Centre at Solal Gaon, North Lakhimpur (Assam) – Phase I at an estimated cost of Rs. 1441.00 lakh

The proposal was approved.

Item No. 6: Replacement of wooden flooring of Multipurpose Hall at SAI Regional Centre, Guwahati at an estimated cost of Rs. 96.55 Lakh (within approved cost of Rs. 246.35 lakh already approved in 43rd Governing Body Meeting held on 13th March 2015)

The proposed was approved.

Secretary (Sports) advised to complete the work by end of January, 2016 so that it can also be used in conduct the South Asian Games.

Item No. 7: Construction of 100 bedded Hostel in JN Stadium, New Delhi at an estimated cost of Rs. 833.55 lakh

The proposal was approved.

Item No. 8: Setting up of STC at Vidyadhar Nagar Stadium, Jaipur

The proposal was approved.

Item No. 9: Opening of Athletic Training Centre for Siddis at Dhandeli, in Karwar district of Karnataka costing Rs. 139.08 Lakh

The proposal was approved.

Secretary (Sports) suggested that since the Centre to be opened was for the Siddi community, the children belonging to Siddis community in other parts of the country (in addition to those in Karnataka) should also be considered for induction in the above Centre.

Item No. 10: Adoption of Akharas, namely, Har Har Mahadev Charitable Trust/Gymnasium, Dhule(Maharashtra) and Satyanarayan Singh Akhara & Sports Centre Kachawa, Mirzapur(UP)

The proposal was approved.

Item No. 11: Setting up of a Centre of Excellence in Archery (Compound event) at NRC, Sonepat

The proposal was approved.

Item No. 12: Setting up of National Hockey Academy (NHA) at MDC National Stadium, New Delhi

The proposal was approved.

DG, SAI informed that the services of foreign coaches/experts attached to the national teams shall also be utilized at the Academy during off-camp period, besides the coaches/experts to be deployed on regular basis there. Secretary (Sports) suggested that age group tournament structure should be developed, viz., U-16, U-18, etc., so as to provide sufficient competition exposure. It was also suggested that, since CPSUs/other corporate bodies may also be interested to associate themselves in such ventures, the possibility for the same may also be explored to increase the funding.

Item No. 13: Waive off of preparation and dismantling charges to Ministry of External Affairs (MEA) for hosting of INDO-AFRICA SUMMIT

The proposal was approved.

Item No. 14: Issue of complimentary passes to distinguished personalities

The proposal was approved.

Item No. 15: Concession on rental charges to Ministry of Tribal Affairs for booking of venues at Jawaharlal Nehru Stadium for tribal carnival

The proposal was approved.

Item No. 16: Review of "Come & Play" and "Community Connect" schemes

The proposal was approved.

However, with regard to Billiards & Snooker, it was decided that the same may be charged on hourly basis (Rs. 60/- per hour) instead of charging on the monthly basis.

Item No.17(a): Revision of tariff for booking of SAI Stadia for sports and non-sports events (including commercial sports)

&

Item No. 17(b): Revision of tariff for booking of SAI Stadia for sports and non-sports events (including commercial sports)

….Supplementary Proposal

The proposal for revision of tariff for booking of SAI stadia for sports and non-sports events (including commercial sports), as contained in the agenda, was approved, subject to the following:-

(i) The ceiling prescribed for cancellation of bookings (as contained at Page 52 under ***Item No. 6*** titled ***"Booking Cancellation Charges"***), may be revised appropriately with no cancellation charges to be levied for cancellation of booking upto 89 days. Similar rule shall apply for Sports events as well. The other clauses governing the cancellation, as contained in the above agenda note, will also be appropriately modified.

(ii) The Sports events will always get preference over the Non-Sports events. A clause to this effect is to be incorporated accordingly.

Item No. 18: Up-gradation work at SAI Training Centre (STC), Padma, Hazaribagh

The proposal was approved.

Item No. 19: Setting up of a Centre of Excellence in Athletics at Jawaharlal Nehru Stadium, New Delhi

The proposal was approved.

<u>Item No. 20</u>: Setting up of a Table Tennis Academy at NS SAI Eastern Regional Centre, Kolkata

The GB noted and advised that once the proposal is finalized, the same may be placed before it for approval.

<u>Item No. 21</u>: Construction of Boundary wall surrounding new land allotted to SAI at Sector – 25 by Govt. of Gujarat at an estimated cost of Rs.120 lakh

The proposal was approved.

<u>Item No. 22</u>: Enhancement of Upper Age limit for induction of trainees under Akhara Scheme

The proposal was approved, with an observation that the maximum age for admission under the scheme will be 16 years instead of 18 years proposed in the agenda.

<u>Item No. 23</u>: Financial assistance under Extension Centre Scheme and Day Boarding Scheme of STC/SAG

The proposal was approved with the condition that financial grant would be allowed for trainees having First/Second/ Third position at the District level or qualifying the Battery of Tests.

<u>Item No. 24</u>: Raising of Air Force Boys Sports Squadrons (AFBSS) at Air Force Station, Jalahalli, Banglore instead of Air force Station, Belgaum

The proposal was approved.

<u>Item No. 25</u>: Signing of Memorandum of Understanding with Glenmark Aquatic Foundation (GAF)

The proposal was approved, subject to the following:-

- Clause 6(b), Sports Science and Sports Medicine experts to be approved by the Steering Committee;
- In the Steering Committee, an international swimmer acceptable to both the parties, could be inducted, thereby making it a 9-member committee;
- Clause 8, SAI's other partners/other organizers to be deleted.
- In the Pyramid for dispute resolution, *"Courts of Delhi"* to be substituted by *"Arbitration"* as per provisions of Indian Arbitration Act;
- Clause 16, in case of withdrawal by either Party, GAF will pay on a pro-rata basis for the duration of the notice period, and shall have no further liability to pay to SAI.

<u>Item No. 26</u>: Proposal for instituting Awards for SAI coaches/trainees for Outstanding Performance

The proposal was approved.

It was decided, however, that the Coaches already getting benefitted under the MYAS scheme of awards will not be eligible for being covered under this scheme, so as to avoid duplication on this account.

<u>Item No. 27</u>: SAI Sports Promotional Schemes revised guidelines for the Selection, Retention and Weeding out

The proposal was ratified, subject to the following modifications:

- With regard to the relaxation under COE Scheme, both for lower and upper age limit as well as induction to be granted by DG, SAI in exceptional cases based upon outstanding performance, **subject to not exceeding 25% of total strength;**
- Similarly, relaxation in the retention of trainees under STC Scheme beyond the age of 21 years would be granted by DG, SAI in special cases only where there is justification based on performance and strong future prospects, **subject to not exceeding 25% of total strength;**

Item No. 28: Guidelines for Infrastructure to be adopted by SAI

The guidelines for infrastructure to be adopted by SAI were approved.

The members appreciated the initiative taken by SAI in bringing out the said Manual, an excellent initiative of its kind. Secretary (Sports) suggested that this may be given wide publicity and circulated amongst all the Universities, Colleges, State Governments, etc., besides hoisting it on the SAI website by providing a link to access it. It was also suggested that similar exercise may also be carried out for enumerating specifications of sports equipment.

Item No. 29: Booking of Venue at Gate No. 2, JNS to Swarna Bharat Trust at concessional rate

The GB approved 50% discount, as it is a non-commercial, charitable event.

Item No. 30: Expression of Intent/MoUs signed by SAI with:

(a) International Association of Athletic Federation (IAAF) and Athletic Federation of India (AFI)

(b) TATA Steel Limited

(c) Hockey India

The position was noted.

However, with regard to the MoU with Hockey India, it was decided to remove the reference pertaining to National Sports Talent Search Schemes (NSTSS), for which a corrigendum be issued.

Item No. 31: Preparation of SAI Venues for FIFA (U-17) World Cup at an estimated cost of Rs. 1808.00 lakh

The position was noted.

Item No. 32: Shifting of STC, Udhampur to Jammu and opening of its Extension Centre at Srinagar

The position was noted.

Item No. 33: Imported/Indigenous Sports Equipment

Since it was within DG's powers, it was felt that the item need not be taken up by GB.

Item No. 34:
Repair of Non-functional electronic scoring target system at Dr. KSSR

The position was noted.

Item No. 35: Providing SAI Auditorium at JNS to Manav Rachana International University, Faridabad for 7th Asia Pacific

Conference on Exercise and Sports Science-2015, free of cost, being sports related event

The position was noted.

It was suggested that SAI logo/name should invariably find place on the banners, etc., whenever such kind of conferences are sponsored by it. It was clarified that SAI logo was primarily displayed by the organizers.

<u>Item No. 36</u>: Delegation of Financial Powers

The position was noted.

Item No. 37: Development of Finance and Accounts Manual of SAI

The Finance and Accounts Manual, as brought out by SAI, was duly appreciated by the members.

6. The meeting ended with a Vote of thanks to the Chair.

***

LIST OF PARTICIPANTS

B. IN ATTENDANCE

MEMBERS:

1. Shri Rajiv Yadav, Secretary (Sports), MYAS
2. Shri Injeti Srinivas, DG, SAI
3. Smt. Kiran Soni Gupta, AS & FA (Sports), MYAS
4. Shri Onkarmal Kedia, Joint Secretary (Sports), MYAS
5. Prof. Dilip Dureha, Vice Chancellor, LNIPE, Gwalior
6. Dr. I.V. Basavaraddi, Director, MDNIY
7. Shri Viren Rasquinha
8. Shri Vidushpat Singhania
9. Shri Zafar Iqbal
10. Shri Moraad Ali Khan
11. Shri Umesh Kumar
12. Shri Mustafa Ghouse
13. Col. P.K. Oberoi
14. Shri S. S. Chhabra, Member Secretary, GB

Special Invitees:

1. Lt. Gen. Rajiv Bhalla, Advisor, MYAS

Representatives:

4. Dr. Gurdeep Singh [*Rep. of Secretary General, AIU]*
5. Dr. Rajpal Singh [*Rep. of President, FICCI*]
6. Shri Jagdish Chander, Under Secretary(Coord.) [*Rep. of JS(Coord.), MEA*]
7. Shri S.K. Dubey, Section Officer [*Rep. of Spl. Secretary (Expdt.), M/o Finance*]

Officials of SAI/MYAS:

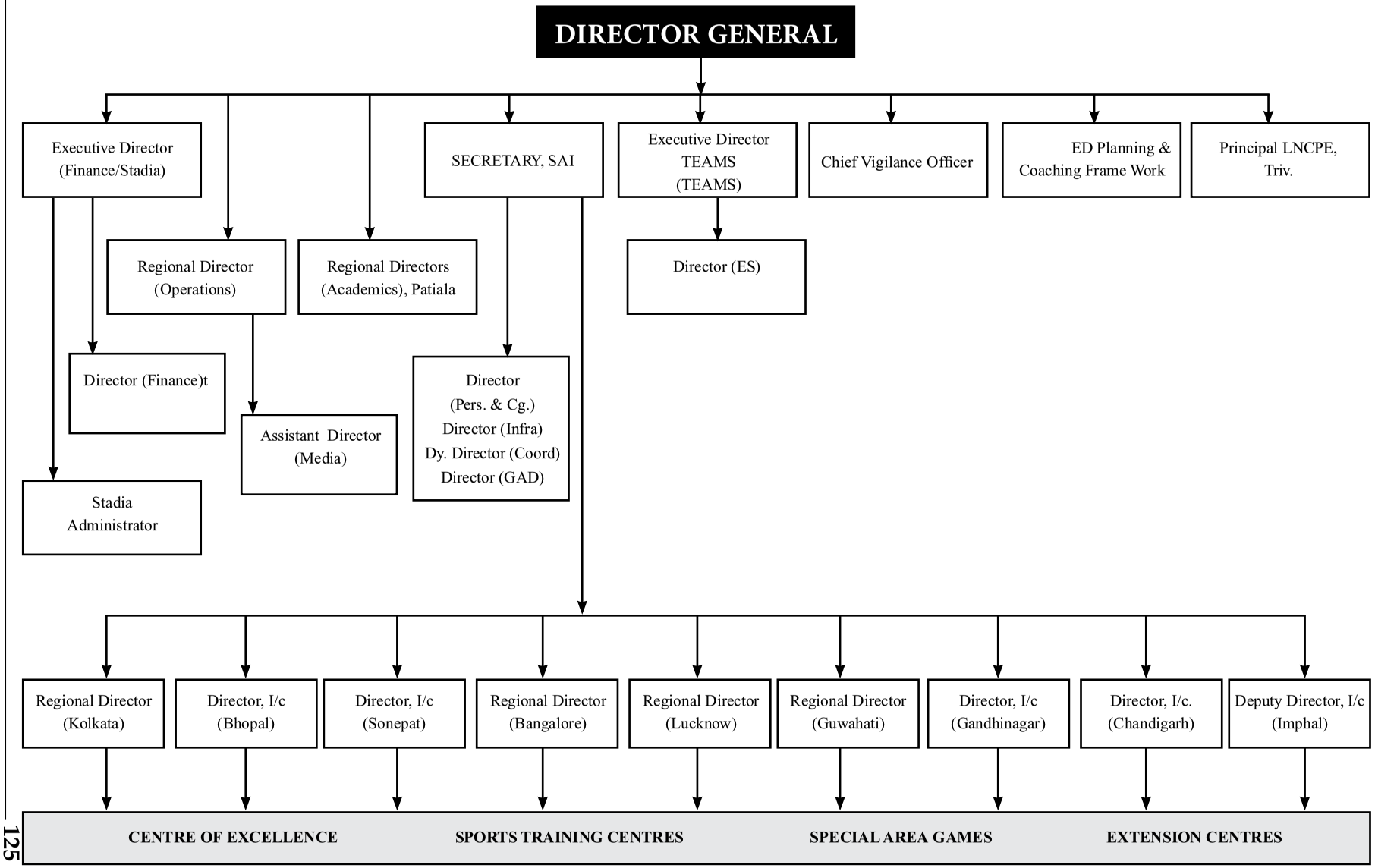
13. Shri Hira Ballabh, Executive Director (Finance)
14. Shri Sudhir Setia, Executive Director (TEAMS)
15. Mrs. Rachana Govil, Executive Director (Stadia)
16. Mrs. Meena Bora, Regional Director (Ops.)
17. Shri S. C. Sharma, Director (Coord.)
18. Shri Sanjay Saraswat, Director (Pers. & Coaching)
19. Smt. Lalita Sharma, Director (ES)
20. Dr. Meenu Dhingra, SSO
21. Shri P. Giri Rao, DD (Finance)
22. Shri VVSN Rao, O/o MOS(I/C),MYAS
23. Shri Jeetendar Chadha, Dy. Secretary (Finance), MYAS

C. Could not attend:

i) Shri Rajiv Gupta, Secretary (Youth), MYAS
ii) Shri Vinay Sheel Oberoi, Secretary (Higher Education), M/o HRD
iii) Shri Venu Vasudevan, JS (Developmenht), MYAS
iv) Shri Sumit Mazumder, President, CII
v) Shri Rajeev Mehta, Secretary General, IOA
vi) Shri Boria Mazumdar
vii) Shri Pullela Goplichand
viii) Shri Malav Shroff
ix) Smt. Karnam Malleshwari
x) Smt. Ashwini Nachappa

ANNEXURE - IV

ORGANIZATIONAL STRUCTURE



ANNEXURE – V

DETAILS OF TRAINEES UNDER NATIONAL SPORTS TALENT CONTEST SCHEMES (NSTC)

SN	Region/School	Discipline	Residential			Non-Residential		
			B	G	T	B	G	T
SOUTHERN								
Karnataka								
1	St.Joseph's Indian High School, Bangalore	Basketball	0	0	0	16	0	16
		Hockey	0	0	0	34	0	34
		TOTAL:	0	0	0	**50**	**0**	**50**
Andhra Pradesh								
2	VPS Public School, Vijayawada	Athletics	0	0	0	03	02	05
		Gymnastics	0	0	0	04	04	08
		TOTAL:	0	0	0	**07**	**06**	**13**
		G.TOTAL:	0	0	0	**57**	**06**	**63**
EASTERN								
Odisha								
3	St. Mary G.H. School, Sundergarh	Athletics	0	0	0	0	26	26
		TOTAL:	**0**	**0**	**0**	**0**	**26**	**26**
Tripura								
4	Umakanta Academy, Agartala	Football	0	0	0	13	0	13
		Gymnastics	0	0	0	07	0	07
		TOTAL:	0	0	0	**20**	**0**	**20**
		G.TOTAL:	**0**	**0**	**0**	**20**	**26**	**46**
CENTRAL								
Madhya Pradesh								
5	Maharani Laxmibai Multi-purpose HS, Jabalpur	Basketball	0	0	**0**	0	06	06
		Kho-Kho	0	0	**0**	0	19	19
		TOTAL:	**0**	**0**	**0**	**0**	**25**	**25**
		G.TOTAL:	**0**	**0**	**0**	**0**	**25**	**25**

SN	Region/School	Discipline	Residential			Non-Residential		
			B	G	T	B	G	T
RC, LUCKNOW								
Uttar Pradesh								
6	Udai Pratap Inter College, Varanasi	Athletics	0	0	0	01	03	**04**
		Basketball	0	0	0	01	02	**03**
		Football	0	0	0	0	07	**07**
		Hockey	0	0	0	0	11	**11**
		TOTAL:	0	0	0	**02**	**23**	**25**
		G.TOTAL:	0	0	0	**02**	**23**	**25**
SAI Centre, Kandivali								
Maharashtra								
7	Muktangana English School, Pune	Gymnastics	0	0	0	04	12	16
		TOTAL:	0	0	0	**04**	**12**	**16**
8	Bhonsla Military School, Nasik	Swimming	0	0	0	13	11	24
		TOTAL:	**0**	**0**	**0**	**13**	**11**	**24**
		G.TOTAL:	**0**	**0**	**0**	**17**	**23**	**40**
Western								
Rajasthan								
9	Bhupal's Nobles HS School, Udaipur	Athletics	0	0	0	01	03	04
		Basketball	0	0	0	0	0	0
		Football	0	0	0	15	0	15
		Gymnastics	0	0	0	06	05	11
		Swimming	0	0	0	06	10	16
		Wrestling	0	0	0	03	0	03
		TOTAL:	0	0	0	**31**	**18**	**49**
10	Shri Guru Nanak Khalsa School Shriganganagar	Athletics	0	0	0	07	0	07
		Basketball	0	0	0	19	0	19
		Hockey	0	0	0	33	0	33
		Gymnastics	0	0	0	11	0	11
		TOTAL:	0	0	0	**70**	**0**	**70**
		G.TOTAL:	0	0	0	**101**	**18**	**119**

SN	Region/School	Discipline	Residential			Non-Residential		
			B	G	T	B	G	T
SAI Northern, Chandigarh								
Chandigarh								
11	DAV Sr. Sec. School, Sector-8, Chandigarh	Football	0	0	0	23	0	23
		Hockey	0	0	0	18	0	18
		Volleyball	0	0	0	20	0	20
		TOTAL:	0	0	0	**61**	**0**	**61**
		G.TOTAL:	0	0	0	**61**	**0**	**61**
North-East, Imphal								
Manipur								
12	Sainik School, Imphal	Football	0	0	0	34	0	34
		TOTAL:	0	0	0	**34**	**0**	**34**
		G.TOTAL:	0	0	0	**34**	**0**	**34**
RC, Guwahati								
Assam								
13	Don Bosco HS, Guwahati	Basketball	0	0	0	11	0	**11**
		Swimming	0	0	0	13	02	**15**
		Table Tennis	0	0	0	07	01	**08**
		TOTAL:	0	0	0	**31**	**03**	**34**

SUMMARY

SN	Regions	Centre	Residential			Non-Residential		
			B	**G**	**T**	**B**	**G**	**T**
1	Southern	02	0	0	0	57	06	**63**
2	Eastern	02	**0**	**0**	**0**	20	26	**46**
3	Central	01	**0**	**0**	**0**	0	25	**25**
4	RC, Lucknow	01	0	0	0	02	23	**25**
5	Western	02	0	0	0	101	18	**119**
6	SAI Centre, Kandivali	02	0	0	0	17	23	**40**
7	SAI North, Chandigarh	01	0	0	0	61	0	**61**
8	NERC, Imphal	01	0	0	0	34	0	**34**
9	RC, Guwahati	01	0	0	0	31	03	**34**
TOTAL:		**13**	**0**	**0**	**0**	**323**	**124**	**447**

Boys: 323 **Girls: 124** **Total: 447**

ANNEXURE –VI

DETAILS OF TRAINEES IN INDIGENOUS GAMES AND MARTIAL ARTS SCHOOLS (IGMA)

SN	Name of the Schools	Discipline	Residential			Non-Residential		
			B	G	T	B	G	T
LNCPE KERALA								
Kerala								
1	Vyasa Vidya Peetham Kallekkad (PO) Palakkad Distt.	Kalaripayatu	0	0	0	0	0	0
		TOTAL:	0	0	0	0	0	0
Tamilnadu								
2	Vivekananda Vidyalaya, Kandha Podikara, Kanakkar Street, Ambur	Silambam	0	0	0	17	03	**20**
3	Govt. Girls Higher Sec. School, Thanjavur	Silambam	0	0	0	0	18	**18**
		TOTAL:	0	0	0	**17**	**21**	**38**
SOUTHERN								
Telangana								
4	Shri Sharda Dhamam, Vil. Bangalguda, Jagir, Hyderabad-30	Kabaddi	0	0	0	0	22	**22**
		TOTAL:	0	0	0	**0**	**22**	**22**
EASTERN								
Jharkhand								
5	Swami Shardhanand DAV Centenary Public School, Khunti	Archery	0	0	0	02	04	06
		TOTAL:	**0**	**0**	**0**	**02**	**04**	**06**
SAI Centre Kandivali								
Maharashtra								
6	Dharamaveer Sambhaji Hr. Sec. School, Aurangabad	Malkhamb	0	0	0	05	0	05
7	Shree Hanuman Vyayam Prasarak Mandal, Amravati	Malkhamb	0	0	0	0	0	0
		TOTAL:	**0**	**0**	**0**	**05**	**0**	**05**
NERC, Imphal								
Manipur								
8	Bal Vidya Mandir, Vill. & PO Dhobal, Manipur	Mukna	0	0	0	08	0	08
		Thang-Ta	0	0	0	08	09	17
		TOTAL:	0	0	0	**16**	**09**	**25**

SN	Name of the Schools	Discipline	Residential			Non-Residential		
			B	G	T	B	G	T
9	Panthoidi Jagoi Sindam Academy, Shanglen	Mukna	0	0	0	08	0	08
		Thang-Ta	0	0	0	04	08	12
		TOTAL:	0	0	0	**12**	**08**	**20**
		G.TOTAL:	0	0	0	**28**	**17**	**45**
RC, Guwahati								
Assam								
10	Martial Authority of Assam Tengapara, Kokrajhar	Khomlainai	0	0	0	11	01	12
		TOTAL:	**0**	**0**	**0**	**11**	**01**	**12**
NC,Chandigarh								
Punjab								
11	International Fateh Academy, Jandiala, Guru, Amritsar	Gatka	0	0	0	16	04	**20**
		TOTAL:	0	0	0	**16**	**04**	**20**
		G.TOTAL:	0	0	0	**79**	**69**	**148**

SUMMARY

SN	Regions	Centre	Residential			Non-Residential		
			B	G	T	B	G	T
1	Keralam Region	03	0	0	0	17	21	**38**
2	Southern	01	0	0	0	0	22	**22**
3	Eastern	01	**0**	**0**	**0**	02	04	**06**
4	SAI Centre, Kandivali	02	**0**	**0**	**0**	05	0	**05**
5	NERC,Imphal	02	0	0	0	28	17	**45**
6	RC, Guwahati	01	**0**	**0**	**0**	11	01	**12**
7	Northern, Chandigarh	01	0	0	0	16	04	**20**
TOTAL:		**11**	**0**	**0**	**0**	**79**	**69**	**148**

Boys: 79 **Girls: 69** **Total: 148**

ANNEXTURE – VII

DETAILS OF TRAINEES IN ADOPTED AKHARAS

SN	Name of the Akharas	Discipline	Residential			Non-Residential		
			B	G	T	B	G	T
SAI CENTRE, KANDIVALI								
Maharashtra								
1	Krida Vikas Vyayammandal, Sangli	Wrestling	0	0	0	12	0	12
2	Govt. Wrestling Centre, Kohlapur	Wrestling	0	0	0	11	0	11
3	Veer Hanuman Kala Krida Samajshevi Sanskruti & Vayammandal Talim, Sangli	Wrestling	0	0	0	06	0	06
4	Vishwatmak Jangli Maharaj Wrestling Centre, Kothamtham, Ahamadnagar	Wrestling	0	0	0	14	0	14
5	Moti Bagh Talim Kendra Kohlapur	Wrestling	0	0	0	06	0	06
6	Mamasaheb Mohol Kusti Akhara, Katraj, Pune-411 046.	Wrestling	0	0	0	0	05	05
7	Bharti Vidyapeeth, Pune, Kadegaon, Tal: Kadegaon, Distt. Sangli	Wrestling	0	0	0	0	0	0
8	N. L. Balkwade Vyamshala, Akhara 1002, Tilakpath, Post Bhagur, District Nasik	Wrestling	0	0	0	10	0	10
9	Rangnath Markad Krida & Yuvak Mandal Indapur, Distt. Pune	Wrestling	0	0	0	15	0	15
10	Jai Shiv Raj Education Society, Murgud Kogal District, Kolhapur	Wrestling	0	0	0	06	05	11
11	M N Deshmukh Arts Science & Commerce College, Ahemadnagar	Wrestling	0	0	0	10	0	10
12	Gandhi Education Society Kundal District Sangli	Wresting	0	0	0	0	0	0
13	Kishanveer Akhara, Bhuij, Satara	Wrestling	0	0	0	04	0	04
14	Jog Maharaj Vyayamshala, Pardikshina Road, District Pune.	Wrestling	0	0	0	0	19	19
15	Harhar Mahadev, Maroti Nagar, Dhule	Wrestling	0	0	0	0	0	0
		TOTAL:	**0**	**0**	**0**	**94**	**29**	**123**

SN	Name of the Akharas	Discipline	Residential			Non-Residential		
			B	G	T	B	G	T
WESTERN								
Rajasthan								
16	Lav Kush Akhara, Bhilwara	Wrestling	0	0	0	08	0	08
		TOTAL:	0	0	0	**08**	**0**	**08**
NORTHERN, SONEPAT								
Haryana								
17	Lala Diwanchand Modern Wrestling Centre, Chara, Jhajjar	Wrestling	0	0	0	20	0	20
18	Ch. Bharat Singh Memorial Sports School, Nidani, District Jind	Wrestling	0	0	0	20	0	20
19	Capt.Ram Karan Vyayamshala, Sec-37, Kachaa Chamariyan Road, Rohtak	Wrestling	0	0	0	20	0	20
20	Shaheed Bhagat Singh Akhara, Mirchpur, Hissar		0	0	0	20	0	20
Delhi								
21	Master Chandgi Ram Vyamshala, Shri Mahakali Ashram, Civil Line, Delhi-54.	Wrestling	0	0	0	19	01	20
22	Guru Hanuman Akhara, Delhi	Wrestling	0	0	0	06	0	06
23	Guru Jas Ram Bal Vyayamshala, Delhi	Wrestling	0	0	0	20	0	20
24	Lala Ram Vyamshala Prabandhak Samiti, Roshanara Bagh, Subzi Mandi, Delhi	Wrestling	0	0	0	05	0	05
25	Guru Munni Maya Vyaymshala, Delhi	Wrestling	0	0	0	09	0	09
26	Sonkar Vyayamshala, Gurmandi, Delhi	Wrestling	0	0	0	06	04	10
27	Mahender Singh Akhara, Shahbad Daulatpur, Delhi	Wrestling	0	0	0	17	0	17
28	Guru Dronacharya, Village Bakoli, Delhi	Wrestling	0	0	0	20	0	20
		TOTAL:	0	0	0	**182**	**05**	**187**

SN	Name of the Akharas	Discipline	Residential			Non-Residential		
			B	G	T	B	G	T
SAI Northern, CHANDIGARH								
Punjab								
29	Baba Sheikh Farid Kusti Akhara, Faridkot	Wrestling	0	0	0	18	01	19
30	Padam Shree Kartar Singh Akhara, Amritsar	Wrestling	0	0	0	16	0	16
31	Gulzar Singh Wrestling Akhara, Zirkpur	Wrestling	0	0	0	10	0	10
		TOTAL:	**0**	**0**	**0**	**44**	**01**	**45**
CENTRAL								
Madhya Pradesh								
32	Shri Achyutanand Guru Vyayamshala, Ujjain	Wrestling	0	0	0	20	0	20
33	Shri Binda Guru Akhara, Indore	Wrestling	0	0	0	17	0	17
34	Deshwali Samaj Akhara, Ujjain	Wrestling	0	0	0	17	0	17
		TOTAL:	**0**	**0**	**0**	**54**	**0**	**54**
RC, LUCKNOW								
Uttar Pradesh								
35	Guru Gaya Seth, Varansi	Wrestling	0	0	0	14	0	**14**
36	Choudhary Mahaveer Singh, Loni Ghaziabad, UP	Wrestling	0	0	0	14	0	**14**
37	Meghu Pehalwan Vyayamshala, Varanasi	Wrestling	0	0	0	02	0	**02**
38	Satayanarayan, Mirzapur	Wrestling	0	0	0	0	0	**0**
		TOTAL:	0	0	0	**30**	0	**30**
RC, GUWAHATI								
Assam								
39	Langhin Tiniali Sports Association, Langhin, Distt. Karbi Anglong	Wrestling	0	0	0	23	19	42
		TOTAL:	0	0	0	**23**	**19**	42

SN	Name of the Akharas	Discipline	Residential			Non-Residential		
			B	G	T	B	G	T
EASTERN								
Odisha								
40	Gurukul Ashram, Amsena, Nuapada	Wrestling	0	0	0	09	05	14
		TOTAL:	**0**	**0**	**0**	**09**	**05**	**14**
		G.TOTAL	**0**	**0**	**0**	**444**	**59**	**503**

SUMMARY

SN	Regions	Centre	Residential			Non-Residential		
			B	G	T	B	G	T
1	SAI Centre, Kandivali	15	0	0	0	94	29	**123**
2	Western	01	0	0	0	08	0	**08**
3	NRC, Sonepat	12	0	0	0	182	05	**187**
4	SAI North, Chandigarh	03	0	0	0	44	01	**45**
5	Central	03	0	0	0	54	0	**54**
6	RC, Lucknow	04	0	0	0	30	0	**30**
7	RC, Guwahati	01	0	0	0	23	19	42
8	Eastern	01	0	0	0	09	05	**14**
	TOTAL:	40	**0**	**0**	**0**	**444**	**59**	**503**

Boys: 444 **Girls: 59** **Total: 503**

ANNEXURE –VIII

DETAILS OF TRAINEES UNDER ARMY BOYS SPORTS COMPANIES SCHEMES (ABSC)

SN	Name of BSCs	Disciplines	Residential			Non-Residential		
			B	G	Total	B	G	Total
Meghalaya								
1.	58 Gorkha Training Centre, Happy Valley, Shillong-07 (C/o 99 APO)	Archery	20	0	20	0	0	0
		Boxing	29	0	29	0	0	0
		Football	31	0	31	0	0	0
		TOTAL:	**80**	**0**	**80**	**0**	**0**	**0**
Bihar								
2	Bihar Regiment Centre, Danapur (C/o 56 APO)	Archery	06	0	06	0	0	0
		Football	39	0	39	0	0	0
		Hockey	32	0	32	0	0	0
		TOTAL:	**77**	**0**	**77**	**0**	**0**	**0**
Maharashtra								
3	BEG & Centre, Kirkee (C/o 56 APO)	Boxing	16	0	16	0	0	0
		Gymnastic	24	0	24	0	0	0
		Rowing	19	0	19	0	0	0
		Wrestling	25	0	25	0	0	0
		TOTAL:	**84**	**0**	**84**	0	0	0
4	Army Sports Institute, Pune (C/o 56 APO)	Archery	11	0	11	0	0	0
		Athletics	19	0	19	0	0	0
		Boxing	32	0	32	0	0	0
		Diving	13	0	13	0	0	0
		Fencing	21	0	21	0	0	0
		Weightlifting	23	0	23	0	0	0
		Wrestling	27	0	27	0	0	0
		TOTAL:	**146**	**0**	**146**	**0**	**0**	**0**

SN	Name of BSCs	Disciplines	Residential			Non-Residential		
			B	G	Total	B	G	Total
5	Mechanized Infantry Regimental Centre, Ahmadnagar (C/o 56 APO)	Archery	22	0	22	0	0	0
		Shooting	30	0	30	0	0	0
		TOTAL:	**52**	**0**	**52**	**0**	**0**	**0**
6	Artillery Centre, Nasik	Shooting	05	0	05	0	0	0
		Taekwondo	12	0	12	0	0	0
		Wrestling	21	0	21	0	0	0
		TOTAL:	**38**	**0**	**38**	**0**	**0**	**0**
		G.TOTAL:	**320**	**0**	**320**	**0**	**0**	**0**
Telangana								
7	Arty Centre, Hyderabad (C/o 56 APO)	Athletics	38	0	38	0	0	0
		Basketball	22	0	22	0	0	0
		Boxing	22	0	22	0	0	0
		TOTAL:	**82**	**0**	**82**	**0**	**0**	**0**
8	Army Ordinance Corps Centre, Secunderabad	Swimming	10	0	10	0	0	0
		Weightlifting	03	0	03	0	0	0
		TOTAL:	**13**	**0**	**13**	**0**	**0**	**0**
		G.TOTAL:	**95**	**0**	**95**	**0**	**0**	**0**
Karnataka								
9	ASC Centre & College, Bangalore (C/o 56 APO)	Football	27	0	27	0	0	0
		Hockey	23	0	23	0	0	0
		TOTAL:	**50**	**0**	**50**	0	0	0
10	MEG & Centre, Bangalore (C/o 56 APO)	Boxing	30	0	30	0	0	0
		Hockey	27	0	27	0	0	0
		Swimming	26	0	26	0	0	0
		Sailing	18	0	18			
		TOTAL:	**101**	**0**	**101**	**0**	**0**	**0**
		G.TOTAL:	**151**	**0**	**151**	**0**	**0**	**0**

SN	Name of BSCs	Disciplines	Residential			Non-Residential		
			B	G	Total	B	G	Total
Delhi								
11	Rajputana Rifles Regimental Centre, Delhi Cantt-10 (C/o 56 APO)	Athletics	21	0	21	0	0	0
		Basketball	11	0	11	0	0	0
		Volleyball	08	0	08	0	0	0
		TOTAL:	**40**	**0**	**40**	**0**	**0**	**0**
Uttar Pradesh								
12	RVC Centre & College, Meerut Cantt. (C/o 56 APO)	Equestrian	24	0	24	0	0	0
		TOTAL:	**24**	**0**	**24**	0	0	0
13	Dogra Regimental Centre, Faizabad-224001 (C/o 56 APO)	Handball	25	0	25	0	0	0
		Hockey	35	0	35	0	0	0
		Volleyball	21	0	21	0	0	0
		TOTAL:	**81**	**0**	**81**	**0**	**0**	**0**
14	11 Gorkha Rifles Regimental Centre Lucknow (C/o 56 APO)	Boxing	25	0	25	0	0	0
		Football	26	0	26	0	0	0
		Shooting	27	0	27	0	0	0
		TOTAL:	**78**	**0**	**78**	0	0	0
15	Rajput Rifle Regiment Centre, Fatehgarh (C/o 56 APO)	Athletics	37	0	37	0	0	0
		Basketball	23	0	23	0	0	0
		Swimming	13	0	13	0	0	0
		TOTAL:	**73**	**0**	**73**	0	0	0
		G. TOTAL:	**256**	**0**	**256**	**0**	**0**	**0**
Uttarakhand								
16	BEG & Centre, Roorkee (C/o 56 APO)	Athletics	31	0	31	0	0	0
		Gymnastics	22	0	22	0	0	0
		Kayk & Cano.	32	0	32	0	0	0
		Rowing	16	0	16	0	0	0
		TOTAL:	**101**	**0**	**101**	0	0	0

SN	Name of BSCs	Disciplines	Residential			Non-Residential		
			B	G	Total	B	G	Total
17	Garhwal Rifles Regimental Centre, Lansdowne	Boxing	12	0	12	0	0	0
		Shooting	0	0	0	0	0	0
		Weightlifting	0	0	0	0	0	0
		TOTAL:	**12**	**0**	**12**	0	0	0
		G. TOTAL:	**113**	**0**	**113**	**0**	**0**	**0**
Madhya Pradesh								
18	1 Signal Training Centre, Jabalpur (C/o 56 APO)	Athletics	18	0	18	0	0	0
		Boxing	24	0	24	0	0	0
		Football	27	0	27	0	0	0
		TOTAL:	**69**	**0**	**69**	0	0	0
		G. TOTAL:	**1201**	**0**	**1201**	0	0	0

SUMMARY

SN	States	Centre	Residential			Non-Residential		
			B	G	T	B	G	T
1	Regional Centre, Guwahati	01	80	0	80	0	0	0
2	Eastern	01	77	0	77	0	0	0
3	SAI Centre, Kandivali	04	320	0	320	0	0	0
4	Southern	04	246	0	246	0	0	0
5	Northern, Sonepat	01	40	0	40	0	0	0
6	Regional Centre, Lucknow	06	369	0	369	0	0	0
7	Central	01	69	0	69	0	0	0
	TOTAL:	**18**	**1201**	**0**	**1201**	0	0	0

Boys: 1201 **Girls: 0** **Total: 1201**

Annexure - IX

DETAILS OF TRAINEES UNDER SAI TRAINING CENTERS (STC) SCHEME

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
SOUTHERN								
Karnataka								
1	Dharwad	Athletic	11	0	11	0	01	01
		Basketball	10	0	10	0	0	0
		Gymnastic	02	0	02	0	0	0
		Kabaddi	18	0	18	0	0	0
		Taekwondo	08	0	08	0	0	0
		Wrestling	25	0	25	0	0	0
		TOTAL:	**74**	**0**	**74**	**0**	**01**	**01**
2	Medikeri	Athletic	0	04	04	0	0	0
		Hockey	0	33	33	0	0	0
		TOTAL:	**0**	**37**	**37**	**0**	**0**	**0**
3	Bangalore	Athletic	10	08	18	0	01	01
		Badminton	05	02	07	0	02	02
		Football	05	0	05	0	06	06
		Hockey	49	0	49	0	0	0
		Judo	19	0	19	03	0	03
		Kabaddi	18	0	18	0	0	0
		Softball	0	0	0	09	01	10
		Taekwondo	15	01	16	04	08	12
		Table Tennis	0	0	0	08	02	10
		Volleyball	12	11	23	0	0	0
		Weightlifting	06	06	12	0	0	0
		TOTAL:	**139**	**28**	**167**	**24**	**20**	**44**
Andhra Pradesh								
4	Eluru	Athletics	29	0	29	0	0	0
		TOTAL:	**29**	**0**	**29**	**0**	**0**	**0**

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
5	Kurnool	Football	24	0	24	0	0	0
		Handball	21	0	21	0	0	0
		Taekwondo	18	0	18	0	0	0
		TOTAL:	**63**	**0**	**63**	**0**	**0**	**0**
6	Visakhapatnam	Boxing	19	19	38	07	02	09
		Kabaddi	0	19	19	0	01	01
		Volleyball	13	14	27	0	01	01
		TOTAL:	**32**	**52**	**84**	**07**	**04**	**11**
Telangana								
7	Secundrabad (Saroornagar)	Athletics	08	11	19	0	0	0
		Badminton	0	0	0	04	02	06
		Gymnastics	04	0	04	10	07	17
		Handball	20	05	25	05	07	12
		Hockey	30	16	46	0	01	01
		Judo	01	0	01	01	0	01
		Kabaddi	30	0	30	0	0	0
		TOTAL:	**93**	**32**	**125**	**20**	**17**	**37**
8	Medak	Athletic	22	0	22	0	0	0
		TOTAL:	**22**	**0**	**22**	**0**	**0**	**0**
		G TOTAL:	**452**	**149**	**601**	**51**	**42**	**93**
LNCPE KERALA								
Tamil Nadu								
1	Chennai	Football	21	0	21	2	0	2
		Hockey	17	14	31	3	0	3
		Kabaddi	11	19	30	0	0	0
		TOTAL:	**49**	**33**	**82**	**5**	**0**	**5**
2	Salem	Basketball	16	0	16	0	10	10
		Kabaddi	17	0	17	0	0	0
		Taekwondo	08	0	08	1	04	5
		Volleyball	09	0	09	0	0	0
		TOTAL:	**50**	**0**	**50**	**1**	**14**	**15**

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
Pondicherry(UT)								
3	Pondicherry	Hockey	25	0	25	0	0	0
		Kabaddi	22	0	22	02	0	02
		Table Tennis	0	0	0	07	08	15
		Volleyball	27	0	27	01	0	01
		Weightlifting	09	0	09	0	02	02
		TOTAL:	**83**	**0**	**83**	**10**	**10**	**20**
Kerala								
4	Trichur	Athletics	18	0	**18**	0	0	**0**
		Badminton	15	0	**15**	0	0	**0**
		Judo	18	0	**18**	0	0	**0**
		Swimming	14	0	**14**	0	0	**0**
		Weightlifting	01	0	**01**	0	0	**0**
		TOTAL:	**66**	**0**	**66**	**0**	**0**	**0**
5	Kollam	Athletic	20	13	**33**	0	0	**0**
		Boxing	05	0	**05**	05	03	**08**
		Football	16	0	**16**	0	0	**0**
		Hockey	18	23	**41**	0	0	**0**
		Kabaddi	21	0	**21**	0	0	**0**
		Taekwondo	06	04	**10**	0	0	**0**
		TOTAL:	**86**	**40**	**126**	**05**	**03**	**08**
6	Calicut	Athletics	15	0	**15**	0	0	**0**
		Volleyball	29	0	**29**	0	0	**0**
		TOTAL:	**44**	**0**	**44**	**0**	**0**	**0**
7	Thiruvananthapuram	Athletics	42	32	**74**	03	03	**06**
		Boxing	0	28	**28**	0	0	**0**
		Cycling	08	03	**11**	11	03	**14**
		Gymnastic	0	0	**0**	16	02	**18**
		Handball	0	12	**12**	0	0	**0**
		Kabaddi	0	17	**17**	0	0	**0**
		Swimming	08	05	**13**	0	0	**0**

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
		Taekwondo	11	11	**22**	0	03	**03**
		Lawn Tennis	01	0	**01**	0	0	**0**
		Volleyball (HH)	13	22	**35**	0	0	**0**
		TOTAL:	**83**	**130**	**213**	**30**	**11**	**41**
		G.TOTAL:	**461**	**203**	**664**	**51**	**38**	**89**
CENTRAL								
Madhya Pradesh								
1.	Bhopal	Athletic	12	06	**18**	0	0	**0**
		Basketball	11	0	**11**	0	0	**0**
		Boxing	14	18	**32**	0	0	**0**
		Hockey	38	27	**65**	0	0	**0**
		Judo	0	03	**03**	0	0	**0**
		Taekwondo	13	0	**13**	0	01	**01**
		Kayk & Cano.	05	02	**07**	05	0	**05**
		Wushu	15	12	**27**	0	0	**0**
		TOTAL:	**108**	**68**	**176**	**05**	**01**	**06**
2	Dhar	Football	12	0	**12**	0	0	**0**
		Karate	11	0	**11**	07	04	**11**
		Taekwondo	06	0	**06**	0	0	**0**
		TOTAL:	**29**	**0**	**29**	**07**	**04**	**11**
3	Jabalpur	Basketball	07	0	**07**	0	05	**05**
		Boxing	0	0	**0**	06	0	**06**
		Judo	0	0	**0**	08	02	**10**
		Karate	17	0	**17**	06	05	**11**
		Volleyball	0	0	**0**	02	06	**08**
		Wrestling	09	0	**09**	01	0	**01**
		Wushu	0	0	**0**	02	02	**04**
		TOTAL:	**33**	**0**	**33**	**25**	**20**	**45**
4	Tikamgarh	Hockey	18	0	**18**	0	0	**0**
		Softball	09	0	**09**	0	07	**07**
		TOTAL:	**27**	**0**	**27**	0	**07**	**07**

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
Chhattisgarh								
5	Raipur	Archery	04	03	**07**	0	0	**0**
		Badminton	0	0	**0**	03	02	**05**
		Kayaking & Canoeing	08	09	**17**	0	0	**0**
		Football	17	0	**17**	0	0	**0**
		Judo	0	0	**0**	06	02	**08**
		Volleyball	0	0	**0**	02	09	**11**
		TOTAL:	**29**	**12**	**41**	**11**	**13**	**24**
6	Rajnandgaon	Basketball	19	22	**41**	0	0	**0**
		Hockey	17	10	**27**	05	0	**05**
		Kabaddi	0	15	**15**	0	0	**0**
		TOTAL:	**36**	**47**	**83**	**05**	**0**	**05**
		G. TOTAL:	**262**	**127**	**389**	**53**	**45**	**98**
RC, LUCKNOW								
Uttar Pradesh								
1	Lucknow	Athletic	16	10	**26**	0	0	**0**
		Boxing	0	12	**12**	03	0	**03**
		Basketball	0	0	**0**	02	04	**06**
		Handball	0	17	**17**	01	0	**01**
		Hockey	31	16	**47**	0	0	**0**
		Judo	16	11	**27**	0	0	**0**
		Taekwondo	03	05	**08**	01	0	**01**
		Volleyball	0	12	**12**	0	0	**0**
		Wrestling	0	08	**08**	0	0	**0**
		TOTAL:	**66**	**91**	**157**	**07**	**04**	**11**
	Gurugovind Singh Sports	Athletics	0	13	**13**	0	0	**0**
	College, Lucknow	Hockey	0	0	**0**	04	0	**04**
		Weightlifting	0	21	**21**	0	0	**0**
		TOTAL:	**0**	**34**	**34**	**04**	**0**	**04**

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
2	Raibareily	Taekwondo	15	0	**15**	0	0	**0**
		Volleyball	21	0	**21**	0	0	**0**
		TOTAL:	**36**	**0**	**36**	**0**	**0**	**0**
3	Safai Etawah	Athletics	16	0	**16**	0	0	**0**
		Handball	09	0	**09**	0	0	**0**
		Wrestling	10	0	**10**	0	0	**0**
		TOTAL:	**35**	**0**	**35**	0	0	0
4	Allahabad	Athletics	0	0	**0**	07	03	**10**
		Badminton	0	0	**0**	0	0	**0**
		Table Tennis	0	0	**0**	01	02	**03**
		TOTAL:	**0**	**0**	**0**	**08**	**05**	**13**
5	Bareilly	Athletics	05	0	**05**	0	0	**0**
		Hockey	24	0	**24**	0	0	**0**
		Sepaktakraw	08	0	**08**	03	10	**13**
		TOTAL:	**37**	**0**	**37**	**03**	**10**	**13**
6	Varanasi	Athletics	07	0	**07**	0	0	**0**
		Basketball	16	0	**16**	0	0	**0**
		Football	0	0	**0**	0	0	**0**
		Hockey	16	0	**16**	0	0	**0**
		TOTAL:	**39**	**0**	**39**	**0**	**0**	**0**
Uttrakhand								
7	Kashipur	Athletics	09	0	**09**	0	0	0
		Boxing	27	0	**27**	04	0	**04**
		Taekwondo	13	0	**13**	0	0	0
		Weightlifting	07	0	**07**	0	0	0
		Wrestling	06	0	**06**	0	0	0
		TOTAL:	**62**	**0**	**62**	**04**	**0**	**04**
		G. TOTAL:	**275**	**125**	**400**	**26**	**19**	**45**

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
NORTHERN, CHANDIGARH								
Jammu & Kashmir								
1	Jammu	Basketball	08	0	**08**	10	12	**22**
		Badminton	0	0	**0**	08	02	**10**
		Handball	16	0	**16**	17	0	**17**
		Table Tennis	0	0	**0**	07	06	**13**
		TOTAL:	**24**	**0**	**24**	**42**	**20**	**62**
Himachal Pradesh								
2	Dharamshala	Athletics	0	25	**25**	0	0	**0**
		Kabaddi	0	24	**24**	0	0	**0**
		Volleyball	0	11	**11**	0	0	**0**
		TOTAL:	0	**60**	**60**	0	0	**0**
3	Bilaspur	Boxing	18	0	**18**	0	0	**0**
		Kabaddi	20	0	**20**	0	0	**0**
		Volleyball	19	0	**19**	0	0	**0**
		TOTAL:	**57**	**0**	**57**	0	0	**0**
Punjab								
4	Mustana Sahib	Boxing	23	14	**37**	0	0	**0**
		Handball	0	0	**0**	14	08	**22**
		Hockey	0	0	**0**	16	0	**16**
		Volleyball	36	18	**54**	0	0	**0**
		TOTAL:	**59**	**32**	**91**	**30**	**08**	**38**
5	Badal	Athletics	0	44	**44**	0	0	**0**
		Basketball	0	06	**06**	0	0	**0**
		Hockey	0	13	**13**	0	0	**0**
		Volleyball	0	06	**06**	0	0	**0**
		TOTAL:	**0**	**69**	**69**	0	0	**0**
6	Ludhiana	Athletics	11	0	**11**	0	0	**0**
		Judo	20	0	**20**	04	08	**12**
		Handball	22	0	**22**	12	0	**12**
		Table Tennis	0	0	**0**	12	0	**12**
		Weightlifting	01	0	**01**	04	0	**04**
		TOTAL:	**54**	**0**	**54**	**32**	**08**	**40**
		G.TOTAL:	**194**	**161**	**355**	**104**	**36**	**140**

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
NIS Patiala								
1	Patiala	Cycling	08	0	**08**	01	0	**01**
		Fencing	08	11	**19**	12	07	**19**
		Hockey	24	21	**45**	03	04	**07**
		Wushu	06	11	**17**	13	01	**14**
		TOTAL:	**46**	**43**	**89**	**29**	**12**	**41**
		G.TOTAL:	**46**	**43**	**89**	**29**	**12**	**41**
NRC, SONEPAT								
Haryana								
1	Kurukshetra	Cycling	23	0	**23**	0	0	**0**
		Judo	10	0	**10**	0	0	**0**
		Hockey	18	0	**18**	0	0	**0**
		Volleyball	25	0	**25**	0	0	**0**
		TOTAL:	**76**	**0**	**76**	0	0	**0**
2	Bhiwani	Athletics	18	0	**18**	01	0	**01**
		Boxing	30	0	**30**	12	0	**12**
		Wrestling	12	0	**12**	02	0	**02**
		TOTAL:	**60**	**0**	**60**	**15**	**0**	**15**
3	Hissar	Athletics	09	09	**18**	02	01	**03**
		Boxing	12	05	**17**	02	02	**04**
		Hockey	0	35	**35**	0	12	**12**
		Wrestling	10	02	**12**	01	0	**01**
		TOTAL:	**31**	**51**	**82**	**05**	**15**	**20**
4	Sonepat	Athletics	19	0	**19**	0	0	**0**
		Hockey	29	0	**29**	0	0	**0**
		Kabaddi	19	0	**19**	0	0	**0**
		Wrestling	16	0	**16**	01	01	**02**
		TOTAL:	**83**	**0**	**83**	**01**	**01**	**02**

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
Delhi (UT)								
5	Rajiv Gandhi Stadium, Bawana	Boxing	20	0	**20**	21	0	**21**
		Handball	45	0	**45**	15	0	**15**
		Judo	07	0	**07**	17	05	**22**
		Sepaktakraw	04	0	**04**	14	09	**23**
		Wrestling	0	0	**0**	06	0	**06**
		Wushu	0	0	**0**	10	05	**15**
		TOTAL:	**76**	**0**	**76**	**83**	**19**	**102**
		G. TOTAL:	**326**	**51**	**377**	**104**	**35**	**139**
EASTERN								
West Bengal								
1	Kolkatta	Archery	05	10	**15**	01	02	**03**
		Athletics	30	24	**54**	0	0	**0**
		Badminton	0	0	**0**	06	02	**08**
		Football	34	0	**34**	0	0	**0**
		Gymnastics	10	15	**25**	03	02	**05**
		Hockey	25	0	**25**	0	0	**0**
		Judo	0	0	**0**	06	02	**08**
		Swimming	10	01	**11**	10	08	**18**
		Table Tennis	0	0	**0**	06	08	**14**
		TOTAL:	**114**	**50**	**164**	**32**	**24**	**56**
2	Lebong	Archery	10	0	**10**	0	0	**0**
		Football	28	0	**28**	0	0	**0**
		TOTAL:	**38**	**0**	**38**	**0**	**0**	**0**
3	Burdwan	Football	31	0	**31**	0	0	**0**
		TOTAL:	**31**	**0**	**31**	**0**	**0**	**0**
4	Silliguri	Athletics	12	06	**18**	04	02	**06**
		Football	29	0	**29**	0	0	**0**
		TOTAL:	**41**	**06**	**47**	**04**	**02**	**06**

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
Odisha								
5	Cuttack	Athletics	16	08	**24**	0	0	**0**
		Basketball	10	0	**10**	0	0	**0**
		Football	18	0	**18**	0	0	**0**
		TOTAL:	**44**	**08**	**52**	**0**	**0**	**0**
6	Dhankenal	Athletics	03	0	03	01	06	07
		Kabaddi	19	0	19	0	0	0
		Weightlifting	07	0	07	0	0	0
		Wrestling	09	0	09	0	0	0
		TOTAL:	**38**	**0**	**38**	**01**	**06**	**07**
Bihar								
7	Patna	Table Tennis	0	0	**0**	05	0	**05**
		Taekwondo	18	0	**18**	02	02	**04**
		Wushu	08	0	**08**	0	0	**0**
		TOTAL:	**26**	**0**	**26**	**07**	**02**	**09**
		G. TOTAL:	**332**	**64**	**396**	**44**	**34**	**78**
WESTERN								
Gujarat								
1	Gandhinagar	Athletics	12	0	**12**	01	06	**07**
		Football	10	0	**10**	0	0	**0**
		Gymnastics	11	04	**15**	0	0	**0**
		Handball	21	16	**37**	0	0	**0**
		Hockey	23	04	**27**	0	0	**0**
		Kabaddi	29	16	**45**	0	0	**0**
		Swimming	16	03	**19**	0	0	**0**
		Volleyball	21	18	**39**	0	0	**0**
		Wrestling	08	04	**12**	0	0	**0**
		TOTAL:	**151**	**65**	**216**	**01**	**06**	**07**

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
Rajasthan								
2	Jodhpur	Athletics	13	0	**13**	0	0	**0**
		Basketball	24	0	**24**	0	0	**0**
		Gymnastic	0	0	**0**	11	10	**21**
		Handball	21	0	**21**	0	0	**0**
		Volleyball	17	0	**17**	0	0	**0**
		TOTAL:	**75**	**0**	**75**	**11**	**10**	**21**
3	Alwar	Athletics	16	0	**16**	0	03	**03**
		Boxing	0	0	**0**	08	0	**08**
		Hockey	25	0	**25**	0	02	**02**
		Shooting	0	0	**0**	09	07	**16**
		TOTAL:	**41**	**0**	**41**	**17**	**12**	**29**
		G.TOTAL:	**267**	**65**	**332**	**29**	**28**	**57**
SAI Centre, Mumbai								
Maharashtra								
1	Kandivali	Athletics	20	04	**24**	02	01	**03**
		Boxing	10	07	**17**	0	04	**04**
		Hockey	21	0	**21**	0	0	**0**
		Judo	05	0	**05**	09	0	**09**
		Kabaddi	15	08	**23**	0	0	**0**
		Table Tennis	0	0	**0**	01	06	**07**
		Wrestling	15	0	**15**	0	0	**0**
		TOTAL:	**86**	**19**	**105**	**12**	**11**	**23**
2	Aurangabad	Archery	15	0	**15**	0	0	**0**
		Athletics	09	14	**23**	0	0	**0**
		Boxing	11	04	**15**	0	0	**0**
		Fencing	09	02	**11**	0	0	**0**
		Football	0	0	**0**	12	0	**12**
		Gymnastics	11	02	**13**	0	0	**0**
		Handball	19	0	**19**	0	0	**0**
		Hockey	19	0	**19**	0	0	**0**

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
		Judo	08	0	**08**	0	0	**0**
		Kabaddi	0	17	**17**	0	0	**0**
		Taekwondo	05	0	**05**	0	0	**0**
		Volleyball	15	0	**15**	0	0	**0**
		TOTAL:	**121**	**39**	**160**	**12**	**0**	**12**
Goa								
3	Ponda	Archery	0	0	**0**	10	09	**19**
		Football	41	0	**41**	0	0	**0**
		Judo	05	0	**05**	0	0	**0**
		Taekwondo	11	0	**11**	0	0	**0**
		Swimming	0	0	**0**	0	0	**0**
		TOTAL:	**57**	**0**	**57**	**10**	**09**	**19**
4	Peddem	Athletics	0	11	**11**	0	0	**0**
		Boxing	0	05	**05**	0	0	**0**
		Judo	0	08	**08**	02	01	**03**
		Kabaddi	0	15	**15**	0	0	**0**
		Swimming	0	0	**0**	06	10	**16**
		TOTAL:	**0**	**39**	**39**	**08**	**11**	**19**
		G.TOTAL:	**264**	**97**	**361**	**42**	**31**	**73**
North East, Imphal								
Manipur								
1	Imphal	Archery	14	13	**27**	0	0	**0**
		Athletic	13	07	**20**	0	0	**0**
		Cycling	15	05	**20**	0	0	**0**
		Football	52	24	**76**	0	0	**0**
		Handball	0	21	**21**	0	0	**0**
		Hockey	28	19	**47**	0	0	**0**
		Kabaddi	13	15	**28**	0	0	**0**
		Sepaktakraw	16	23	**39**	0	0	**0**
		Taekwondo	25	13	**38**	0	0	**0**
		TOTAL:	**176**	**140**	**316**	**0**	**0**	**0**

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
Nagaland								
2	Dimapur	Boxing	20	0	**20**	0	0	**0**
		Football	35	0	**35**	0	0	**0**
		Sepaktakraw	15	0	**15**	0	0	**0**
		TOTAL:	**70**	**0**	**70**	**0**	**0**	**0**
		G.TOTAL:	**246**	**140**	**386**	**0**	**0**	**0**
RC, Guwahati								
Assam								
1	Guwahati	Archery	06	10	**16**	04	03	**07**
		Athletics	08	13	**21**	03	0	**03**
		Badminton	0	0	**0**	0	02	**02**
		Boxing	11	15	**26**	02	0	**02**
		Fencing	03	06	**09**	09	02	**11**
		Football	23	0	**23**	01	0	**01**
		Kabaddi	0	0	**0**	0	13	**13**
		Kho-Kho	0	0	**0**	11	11	**22**
		Taekwondo	08	12	**20**	06	09	**15**
		Swimming	0	0	**0**	17	08	**25**
		Weightlifting	0	09	**09**	0	0	**0**
		TOTAL:	**59**	**65**	**124**	**53**	**48**	**101**
2	Golaghat	Boxing	03	16	**19**	03	0	**03**
		Football	20	0	**20**	0	0	**0**
		Table Tennis	0	0	**0**	04	06	**10**
		Weightlifting	0	08	**08**	0	0	**0**
		TOTAL:	**23**	**24**	**47**	**7**	**06**	**13**
Meghalaya								
3	Shillong	Archery	13	05	**18**	01	01	**02**
		Boxing	12	09	**21**	0	0	**0**
		Football	35	0	**35**	0	0	**0**
		Judo	02	0	**02**	04	03	**07**
		Karate	0	0	**0**	23	13	**36**
		Taekwondo	0	0	**0**	02	0	**02**
		Table Tennis	0	0	**0**	02	12	**14**
		TOTAL:	**62**	**14**	**76**	**32**	**29**	**61**
		G.TOTAL:	**144**	**103**	**247**	**92**	**83**	**175**

SUMMARY

SN	Region	No. of Centres	Residential			Non-Residential		
			Boys	Girls	Total	Boys	Girls	Total
1	Southern	08	452	149	**601**	51	42	**93**
2	LNCPE Kerala	07	461	203	**664**	51	38	**89**
3	Central	06	262	127	**389**	53	45	**98**
4	RC, Lucknow	07	275	125	**400**	26	19	**45**
5	Northern Chandigarh	06	194	161	**355**	104	36	**140**
6	NIS Patiala	01	46	43	**89**	29	12	**41**
7	NRC, Sonepat	05	326	51	**377**	104	35	**139**
8	Eastern	07	332	64	**396**	44	34	**78**
9	Western Region	03	267	65	**332**	29	28	**57**
10	SAI Centre, Mumbai	03	264	97	**361**	42	31	**73**
11	NERC, Imphal	02	246	140	**386**	0	0	**0**
12	RC, Guwahati	03	144	103	**247**	92	83	**175**
	TOTAL:	**58**	**3269**	**1328**	**4597**	**625**	**403**	**1028**

Boys: 3894 **Girls: 1731** **Total: 5625**

ANNEXURE - X

DETAILS OF TRAINEES UNDER SPECIAL AREA GAMES (SAG) SCHEME

SN	Region/States/ Centre	Disciplines	Residential			Non-Residential		
			B	G	T	B	G	T
EASTERN								
Jharkhand								
1	Ranchi	Archery	06	01	07	0	0	0
		Athletics	07	11	18	0	0	0
		Football	24	22	46	0	0	0
		Hockey	22	25	47	0	0	0
		Volleyball	0	15	15	0	0	0
		TOTAL:	**59**	**74**	**133**	**0**	**0**	**0**
Odisha								
2	Jagatpur	Kayaking & Canoeing	07	03	10	0	0	0
		Rowing	06	09	15	0	0	0
		TOTAL:	**13**	**12**	**25**	**0**	**0**	**0**
3	Sundergarh	Archery	11	06	17	0	0	0
		Athletic	04	13	17	0	0	0
		Hockey	28	22	50	0	0	0
		TOTAL:	**43**	**41**	**84**	**0**	**0**	**0**
Bihar								
4	Kishanganj	Volleyball	19	0	19	0	0	0
		TOTAL:	**19**	**0**	**19**	**0**	**0**	**0**
5	Giddaur	Athletics	12	0	12	0	0	0
		Football	17	0	17	0	0	0
		Volleyball	15	0	15	0	0	0
		TOTAL:	**44**	**0**	**44**	**0**	**0**	**0**
A & N Islands								
6	Port Blair	Cycling	02	01	03	0	0	0
		Kayaking & Canoeing	10	17	27	0	0	0
		Football	0	0	0	0	0	0
		Rowing	04	16	20	0	0	0
		Weightlifting	0	0	0	0	0	0
		TOTAL:	**16**	**34**	**50**	**0**	**0**	**0**
Tripura								
7	Agartala	Athletics	10	06	16	01	03	04
		Football	25	0	25	0	0	0
		Gymnastics	02	0	02	08	03	11
		Judo	11	0	11	03	05	08
		Swimming	03	08	11	05	04	09

SN	Region/States/ Centre	Disciplines	Residential			Non-Residential		
			B	G	T	B	G	T
		TOTAL:	**51**	**14**	**65**	**17**	**15**	**32**
West Bengal								
8	Bolpur	Archery	14	0	14	0	07	07
		Basketball	07	0	07	03	10	13
		Table Tennis	05	0	05	0	0	0
		TOTAL:	**26**	**0**	**26**	**03**	**17**	**20**
		G. TOTAL	**271**	**175**	**446**	**20**	**32**	**52**
LNCPE KERALA								
Tamil Nadu								
9	Mayiladuthurai	Athletics	03	10	13	0	0	0
		Basketball	06	17	23	0	0	0
		Kabaddi	18	0	18	0	0	0
		Volleyball	13	11	24	0	0	0
		Weightlifting	10	0	10	0	0	0
		TOTAL:	**50**	**38**	**88**	**0**	**0**	**0**
Kerala								
10	Alleppey	Canoeing	12	03	15	0	0	0
		Kayaking	12	05	17	0	0	0
		Rowing	15	09	24	0	0	0
		TOTAL:	**39**	**17**	**56**	**0**	**0**	**0**
11	Tellicherry	Athletics	0	22	22	0	0	0
		Basketball	0	20	20	0	0	0
		Fencing	0	23	23	0	0	0
		Gymnastics	0	08	08	10	03	**13**
		Volleyball	0	26	26	0	0	**0**
		Wrestling	0	10	10	0	0	**0**
		TOTAL:	**0**	**109**	**109**	**10**	**03**	**13**
		G.TOTAL:	**89**	**164**	**253**	**10**	**03**	**13**
North East, Imphal								
Manipur								
12	Imphal	Boxing	36	27	63	0	0	**0**
		Fencing	17	14	31	0	0	**0**
		Gymnastics	08	05	13	0	0	**0**
		Judo	10	25	35	0	0	**0**
		Karate	02	03	05	0	0	**0**
		Shooting	0	0	0	08	01	**09**
		Swimming/Div.	30	09	39	0	0	**0**
		Weightlifting	09	26	35	0	0	**0**
		Wrestling	22	16	38	0	0	**0**
		Wushu	26	15	41	0	0	**0**
		TOTAL:	**160**	**140**	**300**	**08**	**01**	**09**

SN	Region/States/ Centre	Disciplines	Residential			Non-Residential		
			B	G	T	B	G	T
13	Utlov	Boxing	41	0	41	0	14	14
		Football	36	0	36	0	0	0
		Taekwondo	29	0	29	0	0	0
		Weightlifting	24	0	24	0	17	17
		TOTAL:	**130**	**0**	**130**	**0**	**31**	**31**
Mizoram								
14	Aizwal	Boxing	14	11	25	0	0	0
		Judo	08	07	15	0	0	0
		Karate	07	04	11	0	0	0
		Sepaktakraw	10	0	10	0	0	0
		Taekwondo	08	15	23	0	0	0
		Weightlifting	02	04	06	0	0	0
		Wrestling	05	07	12	0	0	0
		TOTAL:	**54**	**48**	**102**	**0**	**0**	**0**
		G.TOTAL:	**344**	**188**	**532**	**08**	**32**	**40**
RC, Guwahati								
Arunachal Pradesh								
15	**Naharlagun**	Boxing	13	04	17	03	01	04
		Karate	15	07	22	05	08	13
		Taekwondo	09	08	17	04	03	07
		Weightlifting	11	07	18	06	0	06
		TOTAL:	**48**	**26**	**74**	**18**	**12**	**30**
Assam								
16	Tinsukia	Athletic	21	11	32	0	0	0
		Football	0	25	25	0	0	0
		Judo	0	0	0	03	02	05
		TOTAL:	**21**	**36**	**57**	**03**	**02**	**05**
17	Kokrajhar	Archery	15	14	29	02	02	04
		Athletics	10	08	18	0	0	0
		Boxing	13	15	28	01	0	01
		Football	28	21	49	15	0	15
		Judo	07	09	16	0	0	0
		Kabaddi	0	14	14	0	0	0
		Karate	03	09	12	0	0	0
		Taekwondo	14	11	25	0	0	0
		Wushu	09	08	17	0	0	0
		TOTAL:	**99**	**109**	**208**	**18**	**02**	**20**

SN	Region/States/ Centre	Disciplines	Residential			Non-Residential		
			B	G	T	B	G	T
Sikkim								
18	Namchi	Archery	10	0	10	0	0	0
		Boxing	04	0	04	03	02	05
		Football	22	0	22	0	0	0
		Taekwondo	02	0	02	05	08	13
		TOTAL:	**38**	**0**	**38**	**08**	**10**	**18**
		G. TOTAL:	**206**	**171**	**377**	**47**	**26**	**73**
CENTRAL								
Madhya Pradesh								
19	Dhar	Archery	14	01	15	0	0	0
		Athletics	09	0	09	0	0	0
		Badminton	15	02	17	03	01	04
		Handball	19	0	19	0	0	0
		Hockey	0	12	12	0	0	0
		TOTAL:	**57**	**15**	**72**	**03**	**01**	**04**
		G. TOTAL:	**57**	**15**	**72**	**03**	**01**	**04**

SUMMARY

SN	Region	Centre	Residental			Non-Residental		
			B	G	T	B	G	T
1	Eastern	08	271	175	**446**	20	32	**52**
2	LNCPE Kerala	03	89	164	**253**	10	03	**13**
3	NERC, Imphal	03	344	188	**532**	08	32	**40**
4	RC, Guwahati	04	206	171	**377**	47	26	**73**
5	Central	01	57	15	**72**	03	01	**04**
	TOTAL:	**19**	**967**	**713**	**1680**	**88**	**94**	**182**

Boys: 1055 **Girls: 807** **Total: 1862**

ANNEXURE - XI

DETAILS OF TRAINEES FROM SCHOOLS & COLLEGES ADOPTED UNDER THE SCHEME "EXTENSION CENTRE OF STC/SAG CENTERS"

SN	Name of the Schools & Colleges	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
SAI Centre, Kandivali								
Mahrashtra								
1	Nav Krishna School & Jr. College, Sangli	Athletics	0	0	0	13	07	20
2	New English School, Nool, Kohlapur	Hockey	0	0	0	01	19	20
3	Kodoli High School & ST Patil Jr. College, Kodoli	Athletics	0	0	0	16	05	21
4	Mahatma Education Society Rasayani Raigarh	Athletics	0	0	0	14	0	14
		Volleyball	0	0	0	11	0	11
5	Rashtrasant Tukadoji Maharaj University, Nagpur	Athletics	0	0	0	0	0	0
		Badminton	0	0	0	0	0	0
		Basketball	0	0	0	04	07	11
		Football	0	0	0	0	0	0
		Handball	0	0	0	16	17	33
		Volleyball	0	0	0	0	0	0
6	Shree Hanuman Vyayam Prasarak Mandal, Amravati	Archery	0	0	0	11	05	16
		Swimming	0	0	0	13	05	18
		Wrestling	0	0	0	12	01	13
Daman and Diu								
7	Govt. College, Daman	Boxing	0	0	0	0	0	0
		TOTAL:	**0**	**0**	**0**	**111**	**66**	**177**
WESTERN								
Gujarat								
1	Kendriya Vidyalaya No.3 Surat	Badminton	0	0	0	07	07	**14**
		TOTAL:	**0**	**0**	**0**	**07**	**07**	**14**
Rajasthan								
2	Bal Vidyalaya, Kota	Handball	0	0	0	20	0	**20**
3	Govt. College, Ajmer	Hockey	0	0	0	20	0	**20**
4	Bhopal Arya School, Sriganganagar	Handball	0	0	0	20	0	**20**
5	Saraswati Giri School, Hanumangarh	Basketball	0	0	0	0	20	**20**
6	Sri Guru Nanak Girls Sr.Sec. School, Sriganganagar	Volleyball	0	0	0	0	18	**18**
7	Sophia College, Ajmer	Basketball	0	0	0	0	18	**18**
8	Govt. Hr.Sec. School, Baori, Sikar	Hockey	0	0	0	0	20	**20**
		TOTAL:	**0**	**0**	**0**	**60**	**76**	**116**

SN	Name of the Schools & Colleges	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
9	University of Rajasthan, Jaipur (**Ext. of STC Alwar**)	Athletics	0	0	**0**	01	06	**07**
		Basketball	0	0	**0**	06	04	**10**
		Table Tennis	0	0	**0**	07	10	**17**
		Volleyball	0	0	**0**	0	04	**04**
		Wrestling	0	0	**0**	19	03	**22**
		TOTAL:	0	0	**0**	**33**	**27**	**60**
		G.TOTAL:	0	0	**0**	**100**	**110**	**210**
SAI CENTRE, CHANDIGARH								
JAMMU & KASHMIR								
1	Govt. Sr. Sec. School, Singhpura Kalan, Baramulla	Hockey	0	0	0	0	0	0
2	Bakshi Stadium, Srinagar	Football	0	0	0	19	0	**19**
		Volleyball	0	0	0	14	0	**14**
		TOTAL:	**0**	**0**	**0**	**33**	**0**	**33**
CHANDIGARH								
3	Punjab University Chandigarh	Badminton	0	0	**0**	08	07	**15**
		Football	0	0	**0**	20	0	**20**
		Gymnastics	0	0	**0**	07	09	**16**
		Hockey	0	0	**0**	20	0	**20**
		Swimming	0	0	**0**	04	02	**06**
		TOTAL:	**0**	**0**	**0**	**59**	**18**	**77**
HIMACHAL PRADESH								
4	Rainbow International School, Nagrota Bagwan, Kangra	Table Tennis	0	0	**0**	0	0	**0**
		TOTAL:	0	0	**0**	0	0	**0**
PUNJAB								
5	Chakwal National Sr. Sec. School, Kurali	Weightlifting	0	0	0	17	0	**17**
6	Gurunanak Dev University, Amritsar	Handball	0	0	**0**	0	14	**14**
		Hockey	0	0	**0**	0	19	**19**
7	Khalsa Sr.Sec.School, Ropar	Handball	0	0	**0**	0	18	**18**
8	S.D.College, Barnala	Basketball	0	0	0	03	0	**03**
		Boxing	0	0	0	02	0	**02**
		Kabaddi	0	0	0	11	0	**11**
		TOTAL:	**0**	**0**	**0**	**33**	**51**	**84**
		G.TOTAL:	**0**	**0**	**0**	**125**	**69**	**194**

SN	Name of the Schools & Colleges	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
NORTHERN, SONEPAT								
Delhi								
1	Mamta Modern School, Vikas Puri	Football	0	0	**0**	20	0	20
2	Rashtra Shakti Vidyalaya, Village Hastsal, New Delhi	Volleyball	0	0	**0**	0	11	11
3	VS Agriculture SS School, Khera Gari, Delhi (Jai Bharat Hockey Academy)	Hockey	0	0	0	20	0	20
		TOTAL:	**0**	**0**	**0**	**40**	**11**	**51**
Haryana								
4	Ch. Pratap Singh Memorial Samiti, Kharkhoda, Sonepat	Boxing	0	0	0	15	0	**15**
		Judo	0	0	0	19	0	**19**
		Wrestling	0	0	0	20	0	**20**
		Wushu	0	0	0	20	0	**20**
		TOTAL:	**0**	**0**	**0**	**74**	**0**	**74**
		G.TOTAL:	**0**	**0**	**0**	**114**	**11**	**125**
CENTRAL								
Madhya Pradesh								
1	Ext. Centre Khandwa **(Ext. Of STC Dhar)**	Taekwondo	0	0	0	04	07	**11**
2	Govt. Boys Multipurpose Hr. Sec. School, Malhar Ashram, Indore (Ext. of STC Dhar)	Gymnastic	0	0	0	02	01	**03**
		Kho-Kho	0	0	0	07	09	**16**
		Kabaddi	0	0	0	06	05	**11**
		Wrestling	0	0	0	18	01	**19**
		TOTAL:	**0**	**0**	**0**	**37**	**23**	**60**
RC, Lucknow								
UTTRAKHAND								
1	Summer Valley, Dehradun	Table Tennis	0	0	0	12	08	20
2	Dev Singh Ground, Pithoragarh	Boxing	0	0	0	0	0	0
3	Sports Stadium, Almora	Badminton	0	0	0	0	0	0
		TOTAL:	**0**	**0**	**0**	**12**	**08**	**20**

SN	Name of the Schools & Colleges	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
UTTAR PRADESH								
1	Babu Banarasi Das Badminton Academy, Vipinkhand, Lucknow	Badminton	0	0	0	11	09	20
2	Nandini Nagar Mahavidyalaya, Gonda	Wrestling	0	0	0	17	0	17
3	Godwin Public School, Meerut	Shooting	0	0	0	12	0	12
		Wushu	0	0	0	08	07	15
4	U.P. College, Varanasi	Athletics	0	0	0	05	03	08
		Basketball	0	0	0	04	02	06
		Hockey	0	0	0	0	0	0
5	Rifle Association, Johri, VPO:Johri, Tehsil Baraut, Bagpat	Shooting	0	0	0	18	02	20
6	Aligarh Muslim University, Aligarh	Hockey	0	0	**0**	0	0	**0**
		TOTAL:	**0**	**0**	**0**	**75**	**23**	**98**
		G.TOTAL:	**0**	**0**	**0**	**87**	**31**	**118**
LNCPE KERALA								
Kerala								
1	Malabar Christain College Hr. Sr. School, Calicut	Football	0	0	0	19	0	19
2	Mar Athasius College, Kothamangalam	Athletics	0	0	0	08	08	16
3	Mar Basil Higher Sec. School, Kothamangalam	Athletics	0	0	0	11	09	20
4	St.George's Higher Sec. School, Ernakulam	Athletics	0	0	0	17	23	40
5	St. Thomas College Kozhencherry	Volleyball	0	0	0	13	0	13
6	Kalladi Hr. Sec. School, Kumaramputhur, Palakkad	Athletics	0	0	0	07	13	20
7	Parli High School, Palakkad	Athletics	0	0	0	08	12	20
8	Mundur High School, Mundur	Athletics	0	0	0	07	13	20
9	Mary Matha High School, Panthalamphdarn,	Hockey	0	0	0	20	0	20
10	Nirmala College, Muvattupuzha, Ernakulam	Football	0	0	0	12	0	12

SN	Name of the Schools & Colleges	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
11	Christ College, Irinjalakuda	Hockey	0	0	0	12	08	20
12	Cherupushpam High School, Cherupushpam, Kannur	Basketball	0	0	0	17	03	20
13	Kottayam Rajas High School, Pathiriyad, Kannur	Hockey	0	0	0	17	03	20
14	St.Anthony's Public School, Kankirapally, Kottayam	Basketball	0	0	0	10	10	20
15	Thriprayar Sports & Games Association, Thriprayar	Volleyball	0	0	0	0	0	0
16	St. Michels, Alleppey	Athletics	0	0	0	0	0	0
17	K.M.H.S.Mevalloor, Kottayam	Football	0	0	0	14	0	14
		Hockey	0	0	0	06	0	06
18	Marian College, Kuttikkanam, Idukki	Basketball	0	0	0	08	0	08
		Badminton	0	0	0	03	0	03
19	Rajiv Gandhi Indoor Stadium, Pramadam, Konni	Athletics	0	0	0	0	11	11
		Volleyball	0	0	0	07	02	09
		TOTAL :	0	0	0	**216**	**115**	**331**
Tamilnadu								
20	S.R.M. University, Kottan Kulthur, District Kancheepuram	Volleyball	0	0	0	13	0	13
21	Sacred Heart College, Tirupattur, Vellore	Basketball	0	0	0	0	0	0
		Volleyball	0	0	0	0	0	0
		TOTAL:	**0**	**0**	**0**	**13**	**0**	**13**
		G.TOTAL:	**0**	**0**	**0**	**229**	**115**	**344**
SOUTH								
Andhra Pradesh								
1	Andhra Loyola College, Vijayawada	Athletics	0	0	0	04	07	11
		Volleyball	0	0	0	06	05	11
		TOTAL:	0	0	**0**	**10**	**12**	**22**
Karnataka								
2	Loyola High School, Mundgod	Athletics	0	0	**0**	08	09	**17**
		TOTAL:	0	0	**0**	**08**	**09**	**17**
		G.TOTAL:	0	0	**0**	**18**	**21**	**39**

SN	Name of the Schools & Colleges	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
EASTERN								
Orissa								
1	SAI Hindustan Aeronautic Limited (HAL), Koraput	Archery	0	0	**0**	12	0	**12**
		Football	0	0	**0**	22	0	**22**
		TOTAL:	**0**	**0**	**0**	**34**	**0**	**34**
Andman & Nicobar								
2	Extension Centre, Car Nicobar	Football	0	0	**0**	0	0	**0**
Jharkhand								
3	St.Ignatius High School, Gumla	Hockey	0	0	**0**	0	0	**0**
		G.TOTAL:	**0**	**0**	**0**	**34**	**0**	**34**
North East, Imphal								
Manipur								
1	Mary Kom Boxing Academy, Imphal	Boxing	0	0	**0**	21	19	40
		TOTAL:	**0**	**0**	**0**	**21**	**19**	**40**
Mizoram								
2	Women Hockey Centre, Thenzawl (**SAG Ext.)**	Hockey	0	0	**0**	0	40	40
3	District Sports Complex, Lunglei (**SAG Ext.)**	Boxing	0	0	**0**	12	0	12
		Judo	0	0	**0**	10	0	10
		Taekwondo	0	0	**0**	10	0	10
		TOTAL:	0	0	**0**	**32**	**40**	**72**
Nagaland								
4	Senayangka Higher School, Mokokchung	Football	0	0	**0**	20	0	20
		TOTAL:	0	0	**0**	**20**	**0**	**20**
		G.TOTAL:	**0**	**0**	**0**	**73**	**59**	**132**
RC, Guwahati								
Assam								
1	Dibrugarh Judo Association, Dibrugarh	Judo	0	0	**0**	15	05	20
2	TT Academy at Jorhat	Table Tennis	0	0	**0**	10	02	12
3	Dakha Devi Rasiwasia College, Chabua, Dibrugarh	Archery	0	0	**0**	0	0	0
		Football	0	0	**0**	0	0	0
4	AHCHS School, Majuli, Jorhat, Assam	Athletics	0	0	**0**	0	0	0
		Football	0	0	**0**	0	0	0
		TOTAL:	0	0	**0**	**25**	**07**	**32**
		G.TOTAL:	0	0	**0**	**25**	**07**	**32**

SUMMARY

SN	Regions	Center	Resi.			Non-Resi.		
			B	G	T	B	G	T
1	SAI Centre, Kandivali	07	0	0	**0**	111	66	**177**
2	Western	09	0	0	**0**	100	110	**210**
3	Northern, Chandigarh	08	**0**	**0**	**0**	125	69	**194**
4	NRC, Sonepat	04	**0**	**0**	**0**	114	11	**125**
5	Central	02	**0**	**0**	**0**	37	23	**60**
6	RC, Lucknow	09	**0**	**0**	**0**	87	31	**118**
7	LNCPE, Kerala	21	**0**	**0**	**0**	229	115	**344**
8	South	02	0	0	**0**	18	21	**39**
9	Eastern	03	**0**	**0**	**0**	34	0	**34**
10	NERC, Imphal	04	**0**	**0**	**0**	73	59	**132**
11	RC, Guwahati	04	0	0	**0**	25	07	**32**
	TOTAL:	**73**	**0**	**0**	**0**	**953**	**512**	**1465**

Boys: 953 **Girls: 512** **Total: 1465**

ANNEXURE - XII

DETAILS OF TRAINEES UNDER CENTRE OF EXCELLENCE (COE) SCHEME

SN	Regionwise/State/Centre	Discipline	Residential			Non-Residential		
			B	G	T	B	G	T
WESTERN								
Gujarat								
1	Gandhinagar	Kabaddi	18	0	**18**	0	0	0
		TOTAL:	**18**	**0**	**18**	**0**	**0**	**0**
SAI Centre, Kandivali								
Maharashtra								
2	Kandivali	Wrestling	08	0	08	0	0	0
		TOTAL:	**08**	**0**	**08**	0	0	0
3	Aurangabad (Not yet Operational)	Archery	0	0	0	0	0	0
		Judo	0	0	0	0	0	0
		Wrestling	0	0	0	0	0	0
		TOTAL:	**0**	**0**	**0**	**0**	**0**	**0**
		G.TOTAL:	**08**	**0**	**08**	**0**	**0**	**0**
CENTRAL								
Madhya Pradesh								
4	Bhopal	Athletics	05	04	09	0	0	0
		Kayak & Cano.	13	10	23	0	0	0
		Wushu	05	03	08	0	0	0
		TOTAL:	**23**	**17**	**40**	**0**	**0**	**0**
NORTHERN								
Haryana								
5	Sonepat	Archery	04	02	06	0	0	0
		Athletics	16	0	16	0	0	0
		Boxing	09	0	09	0	0	0
		Judo	01	0	01	0	0	0
		Kabaddi	15	0	15	0	0	0
		Wrestling	16	0	16	0	0	0
		TOTAL:	**61**	**02**	**63**	**0**	**0**	**0**
6	Hissar	Boxing	04	11	15	01	0	01
		Judo	01	0	01	0	0	0
		Wrestling	19	07	26	0	0	0
		TOTAL:	**24**	**18**	**42**	**01**	**0**	**01**
		G.TOTAL:	**85**	**20**	**105**	**01**	**0**	**01**

SN	Regionwise/State/Centre	Discipline	Residential			Non-Residential		
			B	G	T	B	G	T
NS NIS								
Punjab								
7	NIS Patiala	Athletics	14	17	31	0	0	0
		Boxing	01	01	02	0	0	0
		Judo	12	15	27	0	0	0
		TOTAL:	**27**	**33**	**60**	**0**	**0**	**0**
SOUTHERN								
Karnataka								
8	Bangalore	Athletics	13	15	28	0	0	0
		Taekwondo	04	01	05	0	01	**01**
		Weightlifting	04	03	07	0	0	0
		TOTAL:	**21**	**19**	**40**	**0**	**01**	**01**
LNCPE KERALA								
Kerala								
9	Thiruvananthapuram	Athletics	11	14	25	0	0	0
		Swimming	01	0	01	0	0	0
		Taekwondo	04	04	08	0	0	0
		Volleyball	0	05	05	0	0	0
		TOTAL:	**16**	**23**	**39**	**0**	**0**	**0**
10	Alleppey	Canoeing	0	03	03	0	0	0
		Kayaking	0	05	05	0	0	0
		Rowing	0	05	05	0	0	0
		TOTAL:	**0**	**13**	**13**	**0**	**0**	**0**
		G.TOTAL:	**16**	**36**	**52**	**0**	**0**	**0**
EASTERN								
West Bengal								
11	Kolkata	Archery	04	07	11	0	0	0
		Athletics	02	12	14	0	0	0
		Gymnastics	07	02	09	0	0	0
		TOTAL:	**13**	**21**	**34**	**0**	**0**	**0**
Odisha								
12	Jagatpur	Rowing	0	06	06	0	0	0
		TOTAL:	**0**	**06**	**06**	0	0	0
		G. TOTAL:	**13**	**27**	**40**	**0**	**0**	**0**
RC, LUCKNOW								
Uttar Pradesh								
13	Lucknow (Not yet Operational)	Judo	0	0	0	0	0	0
		Taekwondo	0	0	0	0	0	0
		Weightlifting	0	0	0	0	0	0
		Wrestling	0	0	0	0	0	0
		TOTAL:	0	0	0	0	0	0

SN	Regionwise/State/Centre	Discipline	Residential			Non-Residential		
			B	G	T	B	G	T
NERC, Imphal								
Manipur								
14	Imphal	Archery	01	06	07	0	0	0
		Boxing	0	05	05	0	0	0
		Cycling	01	01	02	0	0	0
		Fencing	04	04	08	0	0	0
		Taekwondo	04	03	07	0	0	0
		Weightlifting	0	04	04	0	0	0
		Wushu	13	15	28	0	0	0
		TOTAL:	**23**	**38**	**61**	**0**	**0**	**0**
RC, Guwahati								
Meghalaya								
15	North Eastern Hill University (NEHU), Shillong (Not yet Operational)	Archery	0	0	0	0	0	0
		Boxing	0	0	0	0	0	0
		Taekwondo	0	0	0	0	0	0
		Weightlifting	0	0	0	0	0	0
		TOTAL:	**0**	**0**	**0**	**0**	**0**	**0**
	TOTAL INMATES		**234**	**190**	**424**	**02**	**01**	**03**

SUMMARY

SN	Regions	Centre	Residential			Non-Residential		
			B	G	T	B	G	T
1	Western	01	18	0	**18**	0	0	**0**
2	SAI Centre, Kandivali	02	08	0	**08**	0	0	**0**
3	Central	01	23	17	**40**	0	0	**0**
4	NRC, Sonepat	02	85	20	**105**	01	0	**01**
5	NIS Patiala	01	27	33	**60**	0	0	**0**
6	Southern	01	21	19	**40**	0	01	**01**
7	LNCPE, Kerala	02	16	36	**52**	0	0	**0**
8	Eastern	02	13	27	**40**	0	0	**0**
9	RC, Lucknow	01	0	0	0	0	0	0
10	NERC, Imphal	01	23	38	**61**	0	0	**0**
11	RC, Guwahati	01	0	0	0	0	0	0
TOTAL:		**15**	**234**	**190**	**424**	**01**	**01**	**2**
GRAND TOTAL:			**426**					

Annexure - XIII

DETAILS OF TRAINEES UNDER SAI NATIONAL SPORTS ACADEMIES

SN	Region/School	Discipline	Residential			Non-Residential		
			B	G	T	B	G	T
Delhi								
1	SAI National Cycling Academy, I.G. Stadium, New Delhi	Cycling	16	10	**26**	0	0	**0**
2	SAI National Swimming Academy, Dr. SPMC, Talkatora Stadium, New Delhi	Swimming	06	07	**13**	11	06	**17**
		TOTAL:	**22**	**17**	**39**	**11**	**06**	**17**
Kerala								
3	SAI National Athletics Academy for Sprints & Jumps, Trivandrum	Athletics	0	0	**0**	04	03	**07**
4	SAI National Golf Academy, Trivandrum	Golf	0	0	**0**	14	06	**20**
		TOTAL:	0	0	**0**	**18**	**09**	**27**
Madhya Pradesh								
5	SAI National Athletics Academy for Middle Distance Run, Bhopal	Athletics	08	05	13	0	0	**0**
		TOTAL:	**08**	**05**	**13**	0	0	**0**
		G.TOTAL:	**30**	**22**	**52**	**29**	**15**	**44**

SUMMARY

SN	Regions	Centre	Residential			Non-Residential		
			B	G	T	B	G	T
1	Delhi	02	22	17	**39**	11	06	**17**
2	Kerala	02	0	0	**0**	18	09	**27**
3	Madhya Pradesh	01	08	05	**13**	0	0	**0**
TOTAL:		**5**	**30**	**22**	**52**	**29**	**15**	**44**
GRAND TOTAL:			**96**					

ANNEXURE - XIV

STATEMENT SHOWING THE NUMBER OF SAI CENTERS AND STRENGTH OF TRAINEES 2015-2016

SN	Name of the Schemes	No. of Centres	No. of Trainees (Residential)			No. of Trainees (Non-Residential)			Total Strength
			Boys	Girls	Total	Boys	Girls	Total	
1	NSTC School	13	0	0	0	323	124	447	447
i)	IGMA	11	0	0	0	79	69	148	148
ii)	Akharas	40	0	0	0	444	59	503	503
2	Army Boys Sports Companies	18	1201	0	1201	0	0	0	1201
3	SAI Training Centre(s)	58	3269	1328	4597	625	403	1028	5625
4	Special Area Games	19	967	713	1680	88	94	182	1862
	Ext. Centre of STC/SAG	73	0	0	0	953	512	1465	1465
5	Centre of Excellence	15	234	190	424	1	01	2	426
6	SAI National Sports Academies (NSA)	05	30	22	52	29	15	44	96
	TOTAL:	**252**	**5701**	**2253**	**7954**	**2542**	**1277**	3819	**11773**

Boys: 8243 **Girls: 3530** **Total: 11773**

ANNEXURE - XV

CONSOLIDATED STATEMENT OF INTERNATIONAL ACHIEVEMENTS (DISCIPLINE-WISE) OF TRAINEES UNDER SPORTS PROMOTIONAL SCHEMES DURING 2015-16

SN	Discipline	STC			SAG			COE			NSA			Ext.Centre			ABSC			NSTC			Total		
		G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B
1	Archery	0	0	0	0	1	0	4	6	0	0	0	0	0	0	0	1	1	1	0	0	0	5	8	1
2	Athletics	0	1	0	0	0	0	12	16	14	0	0	0	0	0	0	1	0	0	0	0	0	13	17	14
3	Badminton	0	0	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2
4	Basketball	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Boxing	4	3	8	0	1	0	2	3	2	0	0	0	0	0	0	0	1	0	0	0	0	6	8	10
6	Cycling	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
7	Equestrian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Fencing	1	1	2	0	1	3	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0	1	3	7
9	Football	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	1	0
10	Gymnastics	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Handball	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	Hockey	3	4	0	0	1	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	5	6	0
13	Judo	1	0	1	0	0	0	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	0	3
14	Kabaddi	2	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0
15	Karate	6	4	4	6	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	7	5

SN	Discipline	STC			SAG			COE			NSA			Ext.Centre			ABSC			NSTC			Total		
		G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B
16	Kayaking & Canoeing	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
17	Kho Kho	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	Rowing	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	2	3	0	0	0	0	2	5
19	Sepaktakraw	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1
20	Shooting	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	2	2	0	0	0	3	2	2
21	Softball	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	Swimming	0	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1
23	Table Tennis	2	2	1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	1
24	Taekwondo	3	3	2	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	2
25	Volleyball	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0
26	Weightlifting	4	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1	0	0	0	4	3	1
27	Wrestling	1	0	0	0	0	0	2	1	2	0	0	0	0	0	1	0	0	0	1	0	0	4	1	3
28	Wushu	0	0	2	0	0	0	4	1	3	0	0	0	0	0	0	0	0	0	0	0	0	4	1	5
	TOTAL:	**30**	**24**	**22**	**6**	**8**	**7**	**30**	**30**	**25**	**0**	**0**	**0**	**0**	**0**	**1**	**6**	**8**	**9**	**1**	**0**	**0**	**73**	**70**	**64**

ANNEXURE - XVI

CONSOLIDATED STATEMENT OF NATIONAL ACHIEVEMENTS (DISCIPLINE-WISE) OF TRAINEES UNDER SPORTS PROMOTIONAL SCHEMES DURING 2015-16

SN	Discipline	STC			SAG			COE			NSA			Ext.Centre			ABSC			NSTC			Total		
		G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B
1.	Archery	12	14	1	8	10	7	2	2	5	0	0	0	0	0	0	22	9	10	0	0	0	44	35	23
2.	Athletics	16	24	17	8	1	3	27	18	10	4	3	1	0	0	0	3	1	6	0	0	0	58	47	37
3.	Badminton	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
4.	Basketball	8	6	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	2	0	0	0	18	6	2
5.	Boxing	11	7	12	3	6	6	7	2	0	0	0	0	0	0	0	1	2	2	0	0	0	22	17	20
6.	Cycling	6	5	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	5	11
7.	Equestrian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	4	3	0	0	0	10	4	3
8.	Fencing	12	7	10	20	14	13	0	2	0	0	0	0	0	0	0	3	1	1	0	0	0	35	24	24
9.	Football	0	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	2	2
10.	Gymnastics	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	2	1	0	0	0	4	2	1
11.	Handball	2	3	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	4
12.	Hockey	5	2	2	0	0	2	0	0	0	0	0	0	3	2	0	1	0	0	0	0	0	9	4	4
13.	Judo	11	3	10	4	3	9	11	7	7	0	0	0	0	0	0	0	0	0	0	0	0	26	13	26
14.	Kabaddi	8	0	6	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	8	1	6

SN	Discipline	STC			SAG			COE			NSA			Ext.Centre			ABSC			NSTC			Total		
		G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B
15.	Karate	12	1	5	8	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	6	10
16.	Kayaking & Canoeing	28	18	14	10	15	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38	33	22
17.	Kho Kho	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0
18.	Rowing	0	0	0	3	1	8	0	0	0	0	0	0	0	0	0	4	4	1	0	0	0	7	5	9
19.	Sepaktakraw	9	4	8	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	5	8
20.	Shooting	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	3	0	2	0	0	0	3	2	2
21.	Softball	3	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	2
22.	Swimming	1	0	4	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	4
23.	Table Tennis	4	3	1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	3	1
24.	Taekwondo	24	8	21	5	4	8	5	2	1	0	0	0	0	1	4	1	1	1	0	0	0	35	16	35
25.	Volleyball	4	5	5	3	4	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	7	10	7
26.	Weightlifting	1	0	2	14	12	5	0	0	0	0	0	0	0	0	0	14	10	12	0	0	0	29	22	19
27.	Wrestling	2	4	8	0	0	6	0	8	7	0	0	0	0	6	2	8	5	3	0	0	0	10	23	26
28.	Wushu	16	18	14	11	3	9	6	1	1	0	0	0	0	0	0	0	0	0	0	0	0	33	22	24
	TOTAL:	**195**	**134**	**158**	**99**	**84**	**93**	**58**	**43**	**31**	**4**	**3**	**1**	**4**	**10**	**6**	**84**	**39**	**45**	**0**	**0**	**0**	**444**	**313**	**334**

ANNEXURE - XVII

CONSOLIDATED STATEMENT OF SPORTS PROMOTIONAL SCHEMES

SN	Schemes	NSEC Kolkata	NSSC Bangalore	NSWC G'nagar	NSCC Bhopal	NS NRC Sonepat	NERC Imphal	SAI RC Chandigarh	SAI RC Lucknow	SAI RC Guwahati	SAI RC Mumbai	NS NIS Patiala	LNCPE Kerala	Total
1	NSTC													
i)	Regular School	2	2	2	1	0	1	1	1	1	2	0	0	**13**
ii)	Indigenous Games & Martial Arts (IGMA)	1	1	0	0	0	2	1	0	1	2	0	3	**11**
iii)	Adopted Akharas	1	0	1	3	12	0	3	4	1	15	0	0	**40**
2	ABSC Scheme	1	4	0	1	1	0	0	6	1	4	0	0	**18**
3	STC Scheme	7	8	3	6	5	2	6	7	3	3	1	7	**58**
4	SAG Scheme	8	0	0	1	0	3	0	0	4	0	0	3	**19**
5	Extension Centres	3	2	9	2	4	4	8	9	4	7	0	21	**73**
6	Centre of Excellence	2	1	1	1	2	1	0	1	1	2	1	2	**15**
7	SAI National Sports Academy (NSA)	0	0	0	1	2	0	0	0	0	0	0	2	**5**
	TOTAL:	**25**	**18**	**16**	**16**	**26**	**13**	**19**	**28**	**16**	**35**	**2**	**38**	**252**

ANNEXURE - XVIII A

STATUS POSITION OF FOREIGN COACHES 2015-16

Sr. No.	Discipline	Name and Salary	Country	Period	Place of Posting	Remarks
1.	Athletics (Walking)	Mr. Artsybashev Alexander USD 4950/- PM	Russia	17-06-2011 To 31-12-2014	Patiala	Extended upto 31st August, 2016. i.e. till Olympics-2016.
2.	Athletics (Long & Middle Distance)	Mr. Nikolai Snesarev USD 8000/- PM	Belarus	03-02-2014 To 31-08-2016	Bangalore	Contract signed.
3.	Athletics (Sprints)	Mr. Dmytro Vanyaikin USD 5000/-PM	Ukraine	21-04-2014 To 31-08-2016	Bangalore	Contract signed.
4.	Athletics (Throwing events)	Mr. Iurii Minakov USD 5000/-PM	Ukraine	29-04-2015 To 31-08-2016	Patiala	Contract signed.
5.	Athletics Relay (Women)	Mr. Iurii Ogorodnik USD 7000/- PM	Ukraine	20-07-2015 To 31-08-2016	Patiala	Contract signed.
6.	Athletics (Jumping Events)	Mr. Bedros Beddrosian USD 5000/- PM	Romania	10-09-2015 To 31-08-2016	Trivandrum	Contract signed.
7.	Archery (Recurve Event)	Mr. Chae Woong Lim USD 7500/- PM	South Korea	01-10-2013 To 31-08-2016	Delhi	Contract signed. Shifted from Pune to Delhi.
8.	Badminton (Doubles)	Mr. Hendra Mulyono USD 3000/- PM	Indonesia	10-01-2013 To 31-12-2014	Lucknow	Extended upto 31st August, 2016 i.e. till Olympics-2016.
9.	Badminton	Mr. Ahmad Yusuf Jauhari USD 3000/- PM	Indonesia	28-03-2015 To 31-08-2016	Bangalore	Contract signed.

Sr. No.	Discipline	Name and Salary	Country	Period	Place of Posting	Remarks
10.	Badminton	Mr. Dwi Kristiawan USD 3000/- PM	Indonesia	31-03-2015 To 31-08-2016	Hyderabad	Contract signed.
11	Badminton	Mr. Yonatan Suryatama Dasuki, USD 3000/- PM	Indonesia	03-05-2015 To 31-08-2016	Hyderabad	Contract signed.
12.	Badminton (Doubles)	Mr. Tan Kim Her USD 7500/- PM	Malaysia	01-09-2015 To 31-07-2020	Hyderabad	Contract Signed.
13.	Hockey (Women)	Mr. Mathias Conah Ahrens USD 10500/-PM	Canada	03-05-2015 To 31-07-2018	Patiala	Contract signed.
14.	Hockey (Men)	Mr. RogeriusLudovicus Maria Petrus Van Gent USD 9500/- PM	Netherlands	15-11-2015 To 31-12-2018	Patiala	Contract Signed.
15.	Judo	Mr. ladimir Kichatov USD 3500/- PM	Kazakhstan	05-10-2015 To 31-08-2016	Bhopal	Contract Signed.
16.	Shooting (Rifle events)	Mr. Stanislav Lapidus USD 7500/- PM	Kazakhstan	14-10-2009 To 15-10-2014	Delhi	Extended up to 31-08-2016. Salary enhanced from USD 6000/- PM To USD 7500/- PM w.e.f. 19-12-2013.
17.	Shooting (Trap and Double Trap events)	Ms. Del Din Daniela EURO 350/- per day	Italy	02-06-2013 To 31-08-2016	Patiala	On Short Term basis – 4 times in a year – 30 days each visit – 40 days for training abroad. Total 160 days in a year.

Sr. No.	Discipline	Name and Salary	Country	Period	Place of Posting	Remarks
18.	Shooting (Skeet event)	Mr. Ennio Falco EURO 450/- per day	Italy	07-07-2013 To 31-08-2016	Patiala	On Short Term basis – 4 times in a year – 30 days each visit – 40 days for training abroad. Total 160 days in a year.
19.	Shooting (Pistol events)	Mr. Smirnov Pavel USD 7500/- PM	Russia	30-09-2013 To 31-08-2016	Delhi	Contract signed. Shifted from Bangalore to Delhi
20.	Squash	Mr. Singaraveloo Subramaniam, USD 4500/- PM	Malaysia	01-11-2005 To 31-10-2014	Chennai	Extended upto 31-10-2016.
21.	Wrestling (Free Style)	Mr. Vladimer Mestvirishvili USD 4950/- PM	Georgia	28-04-2011 To 31-08-2012	Sonepat	Extended upto 31st August, 2016 i.e.till Olympics-2016.
22.	Wrestling (Greco Roman)	Mr. Emzar Makharadze USD 3850/- PM	Georgia	28-04-2011 To 31-12-2014	Sonepat	Extended upto 31st August, 2016 i.e. till Olympics-2016.
23.	Wrestling (Female Wrestlers)	Mr. Roin Debordnidze USD 3850/- PM	Georgia	28-04-2011 To 31-08-2012	Sonepat	Extended upto 31st August, 2016 i.e.till Olympics-2016.
24.	Yachting	Mr. Peter David Conway USD 6000/- PM	England	10-06-2013 To 31-12-2014	Chennai	Extended for a further period of 02 years i.e. upto 31st December, 2016

Sr. No.	Discipline	Name and Salary	Country	Period	Place of Posting	Remarks
25.	Shooting (Juniors – Skeet events)	Mr. Juan Giha Yarur EURO 450/- per day	Peru	19-06-2015 To 18-06-2017	Delhi	Short Term Basis – 4 Times in a year - For 90 days per year
26.	Shooting (Juniors – Trap & Double Trap)	Mr. Andrea Miotto EURO 450/- per day	Italy	19-06-2015 To 18-06-2017	Delhi	Short Term Basis – 4 Times in a year - For 90 days per year

1.	Archery	01	
2.	Athletics	06	
3.	Badminton	05	
4.	Hockey	02	
5.	Judo	01	Total 26 coaches in 09 disciplines
6.	Shooting	06	
7.	Squash	01	
8.	Wrestling	03	
9.	Yachting	01	

Annexure - XVIII B

STATUS POSITION OF SUPPORTING STAFF – 2015-2016

Sr. No.	Discipline	Na me and Salary	Country	Period	Place of Posting
1.	Athletics Masseuse	Mr. Anzhelika Snesereva USD 2000/- PM	Belarus	03-01-2014 To 31-08-2016	Bangalore
2.	Athletics Recovery Expert	Mr. Andrei Filimonau USD 9000/- PM	Belarus	27-05-2014 To 31-08-2016	Patiala
3.	Scientific Advisor (Hockey-Jr.Men)	Mr. Matthew David Eyles AUD 5500/- PM	Australia	13-10-2013 To 31-08-2016	Patiala
4.	Hockey Chief Coordinator & High Performance Director	Mr. Roelant Wouter Oltmans USD 15000/-	Netherlands	24-10-2013 To 31-08-2016	Patiala
5.	Scientific Advisor Hockey (Senior Women)	Mr. Mathew John Stuart Tredrea USD 5500/- PM	Australia	02-11-2015 To 31-12-2018	Patiala
6.	Scientific Advisor Hockey (Junior Women)	Mr. Kristie Anne Elizebeth Sheridan USD 5500/- PM	Australia	02-11-2015 To 31-12-2018	Patiala
7.	Athletics High Performance Director	Mr. Derek Charles Boosey USD 8500/- PM	U.S.A	09-11-2015 To 31-08-2016	Delhi

1. Athletics-Masseuse 01
2. Athletics – Recovery Expert 01
3. Hockey-Scientific Advisors 03 **Total 07 in 02 disciplines**
4. Hockey-Chief Coordinator & High Performance Director 01
5. Athletics- High Performance Director 01

Annexure - XIX

PERFORMANCE OF INDIAN SPORTSPERSONS AT INTERNATIONAL COMPETITION 2015-16

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
1	Archery	1st Stage Archery World Cup	03.05.15 TO 11.05.15	Shanghai-China	**Compound Men Team- Bronze-** 1. Abhiskek Verma 2. Rajat Chauhan 3. M L Chinglensana
2	Archery	2nd Stage Archery World Cup	24.05.15 TO 01.06.15	Turkey	01 Bronze Medal- Deepika Kumari- Recurve-Women Individual
3	Archery	3rd Stage Archery World Cup	09.08.15 TO 17.08.15	Poland	1. Mr. Abhiskek Verma- Individual Compound Men-Gold Medal 2. Mr. Mangal Singh Champia And Ms. Deepika Kumari- Recurve Mixed Team- Silver
4	Archery (Sr. M&W)	World Championship (2016 Olympic Qualifiaction Event)	24.07.15 TO 02.08.15	Denmark	1.Women Recurve Team- Silver Medal & Team Olympic Quota (03 Members) A. Deepika Kumari B. Laxmi Rani Majhi C. Rimil Buriuly 2. Rajat Chouhan- Compound Individual-Silver 3. Laxmi Rani Mahji- Recurve Individual 4th Place 4. Mr. Mangal Singh Champia- Secured Individual Olympic Quota Place
5	Archery	Asian Archery Taipei Open	09.08.15 TO 18.08.15	Taiwan	03 Gold + 03 Silver + 03 Bronze 1. Men Team Compound- Gold i) Ajay Singh Sikhawat ii) Vikas Rajan iii) Govindas Singh 2. Women Team Recurve Bronze i) Himani Boro ii) Ishita iii) Madhu Vedwan

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
					3. Men Team Recurve – Bronze i) Atul Verma ii) Sanjay Boro iii) Vijay Kumar 4. Mixed Team Recurve- Silver i) Sanjay Boro ii) Himani Boro 5. Compound Individual- Men- Govindas- Gold 6. Compound Individual- Men- Vikas Silver 7. Compound Individual-Women-Probhjot- Gold 8. Compound Individual-Women-Rajini- Silver 9. Compound Individual-Women-Swati- Bronze
6	Archery	4Th Stage Archery World Cup	08.915 TO 14.09.15	Medellin, Columbia	01 Bronze Medal- Compound Men Team 1. Sandeep Kumar 2. I R Sanam 3. Sarvesh
7	Archery	Rio Test Event	15.09.15 TO22.09.15	Rio, Brazil	1. Jayanta Talukdar- 4th Place Indiviudal Event
8	Archery	Internationa Youth Sports Festa	03.09.15 TO 08.09.15	Seoul, Korea	01 Gold + 02 Bronze Gold- Men Team 1. Mukesh Boro 2. Aditya Pratap Singh 3. Robin Bronze- Women Team 1. Ankita Bhakar 2. Simarjeet Kaur 3. Purva Paliwal Bronze- Women Individual 1. Ankita Bhakar
9	Archery	Archery World Cup Final 901 Man + 01 Women + 01 Coach)	21.10.15 TO 25.10.15	Mexico	1. Mr. Abhishek Verma- Silver Medal 2. Ms. Deepika Kumari- Silver Medal

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
10	Archery	Junior & Cadet Recurve Archers Training Programme 8 Boys + 07 Girls + 04 Coaches	25.10.15 TO 17.11.15	Gwang-Ju, South Korea	Training Programme
11	Archery	19Th Asian Archery Championship 8 Men + 08 Women + 04 Coaches + 02 Ss + 01 Sai Official	01.11.15 TO 08.11.15	Bangkok, Thialand	03 Gold + 02 Silver + 01 Bronze 1. Abhishek Verma- Individual Men Compound- Gold 2. V Jyothi Surekha- Individual Women Compound- Gold 3. Compound Men Team- Gold A. Abhishek Verma B. Rajat Chauhan C. Sarvesh Pareek 4. Compound Women Team- Silver A. V Jyothi Surekha B.Jayalaxmi Sarokonda C.Swati Dudwal 5. Recurve Women Team -Silver A. Deepika Kumari B.L Bombayla Devi C.Laxmi Rani Majhi 6. Recurve Mixed Team- Bronze A. Deepika Kumari B. Jayata Talukdar
12	Archery	Training Programme (Juniors) 08 Men + 07 Women + 04 Coaches + 01 Sai Official	25.10.15 TO 17.11.15	Guwan Ju, Korea	Training Programme

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
13	Archery	Training Programme (Seniors) 09 Men 06 Women +02 Ss + 01 Sai Official	25.10.15 TO 17.11.15	Korea	Training Programme In Progress
14	Archery	Asia Cup World Ranking Tournament- Stage-1 08 Boys + 08 Girls + 05 Coaches + 01 Sai Official	20.03.16 TO 27.03.16	Bangkok Thiland	02 Gold + 01 Silver + 04 Bronze (07 Medals and Team Ranked First) 1.Indrachand Swami- Recurve Men Individual Gold 2. Jagdish Choudhary-Recurve Men Individual Silver 3. Purvasha Sudhir Shinde- Compound Individual Women - Gold 4. Recurve Mixed Team- Bronze A. Ankita Bhakat B.Binod Swansi 5. Recurve Men Team- Bronze A. Binod Swansi B. Jagdish Choudhary C.Pravin Jadhav 6. Compound Men Team- Bronze A. Manas Jyothi Changmai B.P Dinku Singh C.Aman Saini 7.Compound Women Team- Bronze A. Khushbhu Dhayal B.Purvasha Sudhir Shinde C.Sorang Yumi

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
15	Archery	Kahraman Bagatir Spring Arrow Archery Tournament 06 Mne + 06 Women + 04 Coaches + 04 Support Staff + 01 Sai Official	27.03.16 TO 06.04.16	Antalya, Turkey	02 Gold + 02 Bronze Medals 1. Recurve Men Team-Gold A. Rahul Banerjee B.Tarundeep Rai C.Mangal Singh Champia 2.Recurve Women Team-Gold A.Deepika Kumari B.L Bombayla Devi C.Laxmi Rani Majhi 3. Rahul Banerjee- Recurve Individual Bronze 4. Deepika Kumari- Recurve Individual- Bronze
16	Athletics	Asian Race Walking Championship	15.03.15	Japan	1. Baljinder Singh- Bronze Medal 2. Ms. Sapana -4Th Place All 04 Athltes Have Qualified For The Iaaf World Championship-2015 To Be Held At China (Baljinder Singh, Gurmeet Singh, Chandan Singh And Ms. Sapana)
17	Athletics	1st Youth Athletics Championship	08.05.15 TO 11.05.15	Doha, Qatar	1. Ms. Seema- Discus Throw- Bronze 2. Ms. Anumol Thampi- 3000 Mts- Bronze 3. Mr. Ashish Bhalothia-Shot Put -Silver 4. Mr. Beant Singh-800 Mts- Gold 5. Mr. Rajesh Ramasamy-Decathlon-Silver 6. Ms. Jishna Mathew-400 Mts- Silver 7.Mr. Ashish Jakhar-Hammer Throw- Silver 8. Mr. Miraj Ali- Hammer Thorw-Bronze 9.Nuzrat/Beant Singh/Chirag/Chandan Bauri-Medly Relay- Silver 10. Mr. Sonu Kumar-Triple Jump-Bronze 11. Mr. Mohammad Hadish-Javelin Throw-Silver 12.Mr. Tadwi Kishan Narshi-3000 Mts- Gold 13. Mr. Abhishek Drall-Javeln Throw- Bronze Total = 02 Gold + 06 Silver + 05 Bronze= 13 Medals

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
18	Athletics	Asian Athletics Championships	03.06.15 TO 07.06.15	Wuhan, China	04 Gold + 05 Silver + 04 Bronze=13 Medals 1. Mr.Inderjeet Singh-Shot Put-Gold 2. Mr.Vikas Gowda- Discus Throw-Gold 3.Ms.Tintu Luka-800 Mts-Gold 4. Ms.Lalita Shivaji Babar-3000 Mts Scs Gold 5. Mr.Jinson Johnson-800 Mts - Silver 6.Mr. Govindan Laxmanan- 10000 Mts-Silver 7. Ms. M R Poovamma- 400 Mts- Silver 8. Ms. Jisna Mathew, Tintu Luka, Debashree Mazumdar & Mr Poovamma- 4X 400 Mts Relay-Silver
					9. Ms. Liksy Joseph-Heptathlon- Silver 10.Mr. Dharambir Singh-200 Mts- Bronze 11.Mr. Govindan Laxmanan-5000 Mts- Bronze 12.Ms. Shrabani Nanda-200 Mts -Bronze 13.Ms. Pornima Hembram- Heptathlon- Bronze
19	Athletics	Asian Grand Prix	22.06.15 TO 29.06.15	Thailand	03 Gold + 04 Silver + 01 Bronze= 08 Medals 1. Jinson Johnson- 800 Mts- Gold 2.Inderjeet Singh--Shot Put- Gold 3. Devinder Singh- Javelin Throw- Gold 4. Arokia Rajiv-400 Mts- Silver 5. M R Poovamma- 400 Mts- Silver 6. Gayatri Govindraj- 100 M Hurdle-Silver 7. Ankit Sharma-Long Jump- Silver 8. 4X400 Mts Women's Relay- Bronze A.Srabhanai Nanda B.Mg Padmni C.Himashree Roy D.S Archana E. Deepika F. Meghna Shetty
20	Athletics	Iaaf World Youth Championship	15-19 JULY 2015	Cali, Columbia	Particpation

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
21	Athletics	Iaaf World Athletics Championship	22.08.15 TO 30.08.15	China	Participation
22	Athletics	Training Programme 12 Men + 05 Coaches	21.10.15 T 31.12.15	Turkey	Training Programme
23	Athletics	Training Programme 4X400 Women Relay Team 11 Members	01.10.15 TO 31.12.15	Turkey	Traning Programme
24	Athletics	Training Programme 4X400 Women Relay Team 11 Members	01.10.15 TO 31.12.15	Turkey	Traning Programme
25	Athletics	Training Programme 12 Men + 05 Coaches	21.10.15 T 31.12.15	Turkey	Training Programme
26	Athletics	Training Programme- 12 Men + 11 Women +03 C +02 Ss	17.02.16 TO 31.03.16	Turkey	Training Programme
27	Athletics	13Th Asian Cross Country Championship	29.02.16	Manama, Bahrain	Participation
28	Athletics	Asian Indoor Athletic Championship-9 Men + 8 Women + 03 Coaches	19.02.16 TO 21.02.16	Doha, Qatar	1 Gold + 3 Silver+ 3 Bronze 1. Ms. Mayooka Johny- Long Jump- Gold, 2. Ms. Mayooka Johny- Triple Jump- Silver 3.Mr. Ranjith Maheshwari- Triple Jump- Silver, 4.Mr. Prem Kumar Kumaravel- Long Jump- Silver 5.Ms. Shugandha Kumari- 1500 M - Bronze, 6.Ms. Dutee Chand- 60 M- Bronze 7.Mr. Omprakash Karhana- Shot Put- Bronze
29	Athletics	20Th Asian Race Walk Championship 07 Men + 02 Women +02 Coaches	20.03.16	Nomi, Japan	Gurmeet Singh- Gold
30	Athletics	Iaaf World Indoor Championship	17.03.16 TO 20.03.16	Portland, Usa	Participation

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
31	Athletics	Training Programme	15.03.16 TO 30.04.16	Pretoria, South Africa	Training Programme
32	Badminton	Yonex Open	14.10.14 TO 19.10.14	Odence, Denmark	Participation
33	Badminton	Yonex France 2014	21.10.14 TO 26.10.14	Paris, France	Participation
34	Badminton	Yonex Bitburger German Open Championship	28.10.14 TO 03.11.14	Germany	Participation
35	Badminton (Junior B& G)	Junior Asian Championship	11.11.14 TO 15.11.14	Thailand	Participation
36	Badminton (Senior Men & Women)	China Open	11.11.14 TO 16.11.14	Fuzhu, China	02 Gold Medals -Saina Nehwal And K Srikant In Indivuidual Events
37	Badminton (Senior Men & Women)	Yonex Sunrise Hong Kong Open	18.11.14 TO 23.11.14	Hong Kong	Participation
38	Badminton (Senior Men & Women)	Macau Open Gp Gold	25.11.14 TO 30.11.14	Macau China	P V Sindhu Won Gold Medal
39	Badminton	Dubai World Super Series	17.12.14 TO 21.12.14	Dubai	Participation
40	Badminton	Yonex Sunrise Malaysian Masters	13.14.15 TO 18.01.15	Malaysia	02 Bronze Medals
41	Badminton	Syed Modi International Badminton Championship	20.01.15 TO 26.01.15	Lucknow, India	02 Gold Medals
42	Badminton	Dutch Yonex International Competition	25.02.15 TO 01.03.15	Netherlands	Participation

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
43	Badminton	Yonex German G P Gold	24.02.15 TO 01.03.15	Germany	Participation
44	Badminton	German Open (Junior)	05.03.15 TO 08.03.15	Germany	Participation
45	Badminton	Swiss Open Grand Prix Gold	10.03.15 TO 15.03.15	Switzerland	Mr. Srikant-Gold In Men Singles Mr. Ajay Jairam-Bronze Men Singles
46	Badminton	All England	03.03.15 TO 08.03.15	England	Saina Nehwal- Silver
47	Badminton	Singapore Open	7-12 APRIL 2015	Singapore	P Kashyap- Bronze Medal
48	Badminton	Asian Championship	21-26 APRIL 2015	Wuhan, China	Participation
49	Badminton	Vivo Sudhiram Cup	10.05.15 TO 17.05.15	China	Participation
50	Badminton	Yonex Us Open	16.06.15 T 20.06.15	USA	Men's Doubles- Silver 1. Manu Athri 2. Sumit Reddy
51	Badminton	Yonex, Canada Open	23.06.15 TO 26.06.15	Canada	Women Doubles-Gold Ahswani Ponnappa & Jwala Gutta
52	Badminton (Sr. M&W)	Sri Lanka Challemnge Cup-2015	02.07.15 TO07.07.15	Sri Lanka	Men's Singles 1. Sai Parneeth- Gold 2. Sameer Verma- Silver Women Doubles 1. Sikki Reddy & Pradya Gadr 2.Aparna Balan & Prajakta Sawanth- Bronze Mixed Doubles- 1. Arun Vishnu &Aparna Balan- Gold
53	Badminton	Yonex Open (Taipei Open)	14-19 JULY 2015	Chinese Taipei	Particpation

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
54	Badminton	Bwf World Championship	10.08.15 TO 16.08.15	Jakarta, Indonesia	1. Ms. Saina Nehwal, Silver Individual Women (World No.1 Rank) 2. Ms. Jwala Gutta and Ashwani Ponnappa (Women Doubles Q. Finalist) 3. Ms. P V Sindhu Q.Finalist (Women Singles)
55	Badminton	Yonex Vietnam Open	24.08.15 TO 30.08.15	Vietnam	Participation
56	Badminton	Victor Korea Open	15.09.15 TO 20.09.15	Seoul Korea	Ajay Jairam- Silver- Men Singles
57	Badminton	Dutch Open, 11 Men + 07 Women +03 Coaches + 02ss	06.10.45 TO 11.10.15	Dutch	1.Ajay Jairam- Gold- Men Singles 2.Manu Attri & Sumeet Reddy- Mens Doubles- Silver
58	Badminton	Denmark Open, 11 Men + 07 Women +03 Coaches + 02 ss	13.10.15 TO 18.10.15	Denmark	P V Sindhu- Women Singles- Silver
59	Badminton	French Open, 11 Men + 07 Women +03 Coaches + 02 ss	20.10.15 TO 25.10.15	France	Participation
60	Badminton	Junior Asian Championship- U-17`03 Girls + 05 Boys +2 Coaches	07.10.15 TO11.10.15	Kudus Indonesia	1. Boys Doubles- Gold 2. Boys Singles- Bronze
61	Badminton	Junior World Championship 08 Men + 11 Women + 04 Coaches +01 Ss	04.11.15 TO 15.11.15	Lima, Peru	Participation
62	Badminton	Isa Tour 03 Men + 02 Women +01 Fc+ 01 Ic + 01 Ss	03.11.15 TO 07.11.15	Bahrain	Participation

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
63	Badminton	China Open (06 Men + 04 Women + 03 Indian Coach + 01 Fc + 2 Ss)	10.11.15 TO 15.11.15	China	Saina Nehwal- Silver
64	Badminton	Hong Kong Open (06 Men + 04 Women + 03 Indian Coach + 01 Fc + 2 Ss)	17.11.15 TO 22.11.15	Hong Kong	Participation
65	Badminton	Macau Open (06 Men + 04 Women + 03 Indian Coach + 01 Fc + 2 Ss)	24.11.15 TO 29.11.15	Macau	P V Sindhu- Women Singles- Gold
66	Badminton	Indonesia Masters- 02 Men+01 Women +01Fc+01Ss	01.12.15 TO 06.12.15	Malay, Indonesia	P Srikant- Silver Medal
67	Badminton	Bwf Dubai Finals 1 Men + 01 Women + 02 Indian Coaches + 03 Ss	09.12.15 TO13.12.15	Dubai	Participation
68	Badminton	Yonex Sunrise Grand Prix, Malaysia Masters (08 Men + 03 Women + 02 Coach + 02 Ss)	19.01.16 TO 24.01.16	Penang, Malaysia	P V Sindhu- Gold Medal, K Srikant Lsot In Semi Final
69	Badminton	Yonex German Open	01.03.16 TO 06.03.16	Germany	Participation
70	Badminton	All England	08.03.16 TO 13.03.16	England	Participation
71	Badminton	Swiss Open	15.03.16 TO 20.03.16	Switzerland	H S Pranoy- Men Singles Gold Saina Nehwal- Semi Finalist
72	Beach Volleyball	Avc Central Zone Phase-Ii& Conmtinental Cup	18.12.15 TO 20.12.15	Kerala, India	Participation

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
73	Biklliards & Snooker	Wpa World Ten Ball Championship	17.02.15 TO 21.02.15	Philippines	Participation
74	Billiards & Snooker	14Th Asian Billirads & Snooker Championship	07.04.15 TO 13.04.15	Beijing, China	Winner – Gold Medal – Dhruv Sitwala Runner up – Silver Medal – Pankaj Advani 3rd place – Bronze Medal – Sourav Kothari
75	Billiards & Snooker	31St Asian Snooker Championship	23-30 APRIL 2015	Kuala Lumpur, Malaysia	1. Pankaj Advani-Silver Medal
76	Billirads & Snooker	Acbs 4Th Asian 6 Red Snooker Championship	24.05.15 TO 28.05.15	Iran	Participation
77	Billirads & Snooker	Acbs 3Rd Asian Team Event Championship	29.05.15 TO 31.05.15	Iran	Participation
78	Billirads & Snooker	Wbl Vimy Ridge Classic And 2015 Americas Cup	23.05.15 TO 29.05.15	Canada	Wbl Vimy Ridge Classic Siddharth Parik- Bronze Medal Dhruv Sitwal- Q.Finalist 2015 Americas Cup Siddharth Parik- Silver Medal Dhruv Sitwal- Bronze Dhruv Sitwal Made A World Record By Scoring 400/400 In A Unfinished Break In A Long-Up Game Undr Baulk Line Rule. Dhruv Sitwal Is Now World Rank No.8 And Siddhartha Parik No.9
79	Billiards & Snooker	Ibsf World Snooker Championship	17-26 JULY 2015	Romania	Varshaa Sanjeev- Bronze Medal
80	Billiards & Snooker	2015 Ibsf World 6 Red Snooker Championship	06.08.15 TO 15.08.15	Pakistan	1. Pankaj Advani- Gold 2. Ms. Vidya Pillai- Silver 3. Team Bronze in Masters Event i) Alok Kumar ii) Rafat Habib

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
81	Billirdas And Snooker	Wpa World 9 Ball Championship	11.09.15 18.09.15	Doha, Qatar	Participation
82	Billirads And Snooker	Ibsf World Billirads Championship	20.09.15 TO 29.09.15	Australia	03 Gold + 03 Silver + 06 Bronze 1.Pankaj Advani- Gold + 01 Silver 2. Arantxa Sanchez- Gold 3. Sri Krishna- Gold 4. Ishpret Chadha- Silver 5. Uma Devi- Silver 6. Siddarth Parikh- Bronze 7. Meenal Thakur- Bronze 8. Sourav Kothari- Bronze 9. Rupesh Shah- Bronze 10.Jagadesh- Bronze 11. Kaavya Bharat- Bronze
83	Billirads & Snooker	Ibsf World Snooker Under 18 Champinship, 2 Men + 02 Women + 01 Coach	03.10.15 TO10.10.15	St Petsberg, Russia	Participation
84	Billiards & Snooker	Ibsf World Championship (02 Men + 02 Women + 01 Coach)	10.11.15 TO 21.11.15	Egypt	Pankaj Advani- Winner-Gold Ameen Kamani- Silver
85	Billiard And Snooker	15Th Asina Billirads Championship 05 Men	01.03.16 TO 08.03.16	Colombo, Sri Lanka	1. Dhruv Sitwal- Gold 2. B Bhaskar- Silver 3. Siddharth Parikh- Bronze
86	Blind Chess	9Th Ibca Junior World Championship	19.08.15 TO 29.08.15	Montenegro	Participation
87	Boxing	4Th Nation's Cup Boxing Championship	11.01.15 TO 16.01.15	Serbia	03 Gold + 07 Silver + 04 Bronze (Total 14 Medals)

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
88	Boxing	22Nd President Cup International Tour	19-25 APRIL 2015	Indonesia	04 Gold + 03 Bronze 1. Mr. Rakesh- 69 Kg- Gold Medal 2. Mr. Harpal Singh 75 Kg-Gold Medall 3. Ms. Sarjubala-48 Kg-Gold 4. Ms. Pinki Rani-51 Kg -Gold 5. Mr. Manish-60 Kg- Bronze Medal 6. Ms. Pwilao Basumatary- 57 Kg Bronze Medal 7. Ms. Priya Dhayal-54 Kg -
89	Boxing	1St Doha International Boxing Tournament	19.05.15 TO 25.05.15	Doha, Qatar	1. L.Devendro Singh 49 kg = Gold 2. Gaurav Bidhuri 52- Silver 3. Shiva Thapa 56 kg -Gold 4. Manish Kaushik 60 kg -Gold 5. Manoj Kumar 64 Kg - Gold 6. Vikash Krishan - 75 kg - Bronze 7.Mandeep Jangra 69 kg- Bronze Toatl= 04 Gold + 01 Silver + 02 BronzE- 07
90	Boxing	Youth And Junior World Championship	14.05.15 TO 24.05.15	Taipei, Taiwan	I. Ms Jamuna Boro 57 Kgs Bronze (youth) i) Soniya 48 kg Silver (JR) ii) Savita 50 kg Gold (JR) iii) Mandeep Sandhu - 52 Kg wt. - Gold (JR) iv) Sakshi - -54 Kg wt **Gold (JR)** v) Gonella Niharika 70 kg Silver (JR) Total = 03 Gold + 02 Silver + 01 Bronze = 06 Medals
91	Boxing	Asian Women's Boxing Championship	05.08.15 TO 14.08.15	China	1. Ms. Sarju Bala Devi- 48 KG Bronze 2. Maisnam Meena Kumari Devi- 54 KG Bronze 3. Basumatary Pwilao-57 KG- Bronze 4. Ms. Pooja Rani-75 KG- Bronze

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
					5. Ms. Saweety- 80 KG-Silver 6. Ms. Seema-+81 KG- Bronze Total= 01 Silver + 05 Bronze
92	Boxing	Asian Boxing Championship	24.08.15 TO 05.09.15	Thailand	01 Silver + 03 Bronze & 06 Qualified For World Championship Silver 1. Vikas Krishan-75 Kg Bronze 1.Devender Singh- 49 Kg 2. Shiv Thapa- 56 Kg 3. Satish Kumar- +91 Kg World Championship- Qualifiers 1. Vikas Krishan-75 Kg 2.Devender Singh- 49 Kg 3. Shiv Thapa- 56 Kg 4. Satish Kumar- +91 Kg 5. Manoj Kumar 6. Madan Lal
93	Boxing	Junior World Boxing Championships	02.09.15 TO 13.09.15	St. Petersburg, Russia	1 Bronze Medal SACHIN -50 KG
94	Boxing	Commonwealth Youth Games	05.09.15 TO11.09.15	Apia, Samoa	1 Silver And 2 Bronze Medals Silver 1.Gaurav Solanki Bronze 1.L Bhimchand Singh 2.Prayag Chauhan

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
95	Boxing	Senior Women Joint Training Programmewomen + 03 Coaches+01 Referee	04.10.15 TO 10.10.15	Kashimiov, Russia	Training Programme
96	Boxing	World Men Boxing Championship, 06 Men + 04 Coaches + 02 Ss	05.10.15 TO 15.10.15	Doha, Qatar	Shiv Thapa- Bronze
97	Boxing	Rio Test Event 6 Men+ 01 Women + 03 Coaches + 01 Ss	04.12.15 TO06.12.15	RIO DE JENERO	1.K.Syam Kumar- 49 KG Bronze 2.Manoj Kumar - 64 Kg -Bronze 3.Parveen Kumar -91 Kg Bronze 4.Satish Kumar - +91 kg Bronze 5.Ms.Mary Kom - -51 Kg Bronze
98	Boxing	10 Men + 03 Women + 04 Coaches + 01 Support Staff + 01 R/J. Training Programme	01.12.15 TO 10.12.15	China	Training Programme

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
99	Boxing	5th Nations Cup, 27 Women + 07 Coaches + 02 Support Staff	07.01.16 TO 13.01.16	Ruma, Serbia	Elite Women- India Team Champion 02 Gold + 02 Silver + 02 Bronze 1.Koijam Bina Devi -48 Kg - Silver Medal 2.M Meena Devi- 54 Kg- Bronze Medal 3.Pwilao Basumatary- 57 Kg- Gold 4.Pooja Rani- 75 Kg- Bronze 5. Meena Rani-84 Kg- Silver 6. Seema Poonia- +81 Kg- Gold Youth Division- Indian Team Runners Up 01 Gold + 03 Silver + 02 Bronze 1. Soniya- 48 Kg- Gold 2. Battini Lakhita- 51 Kg- Bronze 3. Sarita Singh Tomar- 57 Kg- Silver 4. Siwi- 60 Kg- Silver 5. Nisha- 64 Kg- Silver 6. Shruti Yadav- 69 Kg- Bronze
					Junior Division- Indian Team Runners Up 01 Gold + 05 Silver + 05 Bronze 1. Tanvi Kaushal- 46 Kg- Bronze 2. G Ramaya- 48 Kg- Silver 3. Parveen - 50 Kg- Silver 4. Harpreet Kaur Sandhu- 52 Kg- Bronze 5. Sakhshi- 54 Kg- Bronze 6. Renu- 57 Kg- Bronze 7. Manisha- 60 Kg- Gold (Best Boxer) 8. Jony- 63 Kg- Silver 9. Vaishnavi Chnadra Prabhu-66 Kg- Bronze 10. Astha Phawa- 70 Kg- Silver 11. Gonella Niharika-75 Kg- Silver
100	Chess	World Team Chess Championship	18-29 APRIL 2015	Armenia	9Th Place

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
101	Chess	World Women Team Championship	18-29 APRIL 2015	Chengdu, China	4Th Place
102	Chess	World Youth Under 16 Chess Championship	19.08.15 TO 28.08.15	Mongolia	Result Awaited
103	Chess	Asian Continental 2015	01.08.15 TO 13.08.15	Al-Ain, Uae	Gm Salem A R Saleh And Ganguly Tied For First With 7/9 Each. For The Third Place, Sethuraman, Vidit Scored 6½ And Qualified For The Fide World Cup. Two Tied First Place And 01 Third Place. Total 05 Have Qualified For The World Cup.
104	Chess	World Junior Chess Championship	01.09.15 TO 16.09.15	Minsk, Russia	Participation
105	Chess	Asin Junior U-20 Chess Championship 4B+05 G+02 C	02.10.15 TO 12.10.15	Bishkek, Krygystan	Classic- 1. S L Narayan- Open Silver Medal 2. M. Ivana Furtado (Girls)- Silver Medal 3. Ms. P V Nandhidaa- Girls- Bronze Rapid- 1. Ms. Parnali Girls Open- Silver Medal 2. Chakravorthy Reddy- Open- Silver Medal Blitz 1. Ms. Ivana Furtado- Silver Medal

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
106	Chess	World Youth Chess Championsnhip, 20 Boys +19 Girls +04 Coaches	24.10.15 TO 06.11.15	Halikidiki, Greece	05 Gold + 03 Silver + 03 Bronze And Best Country Award. Gold Medals 1. Mahalaxmi M Girls Under 18 2.Vaishali R- Girls U-14 3.Pragnananda R- Open U-10 4. Bharat Subramaniam Open U-8 5.Rakhshita Ravi- Girls Under 10 Silver Medals
					1. Varshini V- Girls Under 08 2. Nihal Sarin Open Under 12 3. Dev Shah Opne Under 8 Bronze Medals 1. Vantika Agarwal Girls U-14 2.Salonika Saina- Girls U 12 3. Divya Deshhmuk Girls U 10
107	Chess	14Th International Open Grand Masters	09.01.16 TO 16.01.16	New Delhi, India	Participation
108	Chess	8Th Chennai International Open Grand Masters	18.016. TO 25.01.16	Chennai, India	Vijayalaxmi Subaraman- Bronze
109	Commonwealth Youth Games		05.09.15 TO 11.09.15	Samoa	List of Medal Winners Attached 09 Gold + 05 Silver + 06 Bronze = 20 Medals-India 5th Place
110	Cycling	35Th Senior & 22Nd Junior Asian Cycling Championship	04.02.15 TO 14.02.15	Bangkok, Thailand	4Th Place (Ms. Deborah)
111	Cycling	Uci Taiwan International Track Cup Classic-I 02 Women +01 Coach	2.10.15 TO 04.10.15	Kaohsung, Tiawan	1. Deborah- Elite Women- 01 Gold + 03 Silver + 1Bronze

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
112	Cycling	Acc Track Asia Cup-2015 06 Men + 04 Women +03 Coaches	09.10.15 TO 11.10.15	Bangkok, Thailand	1. Deborah-Elite Women- 01 Gold +01 Silver 2. Sahil Kumar-Junior Men -01 Gold-
133	Cycling	Uci Cc Track Asia Cup	18.11.15 TO 20.11.15	New Delhi, India	1. Team Sprint- Silver A. Deborah B. Kezia Vargheese 2. 50 M Time Trial-Silver- Deborah 3. 50 M Sprint-Gold- Deborah 4. Team Sprint- Bronze-
					A. Emerson B.Arkaprava Baul C. Ranjith Singh 5. Team Pursuit - Bronze A.Ranjith Singh B.Sahil Kumar C.Om Thalor Prakash D. Sanju Udayan Abhijith 6.Individual Puursuit- Bronze- Aashu Sharma 7. 500 M Time Trial- Silver- Anu 8. Team Sprint- Gold A. Anu B. Nayana Rajesh 9. Sprint-Gold- Nayana Rajesh 10. Sprint-Bronze- Anu
114	Cycling	36Th Senior & 23Rd Junior Asian Cycling Championship	19.01.16 TO 31.01.16	Japan	Participation
115	Cycling	Uci Track World Championship 01 Man + 01 Coach	02.03.16 TO 06.03.16	London	Participation

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
116	Deaf (Badminton)	4Th Wolrd Deaf Championship-	13-25 JULY 2015	Bulgaria	Participation
117	Deaf (Chess)	3Rd Asian Individual Deaf Chess Championship	08.08.15 TO 17.08.15	Mongolia	1. Malika Handa-Gold 2. Suman Bhambu- Bronze
118	Deaf Tennis	Asia Pacific Games Of Deaf	03.10.15 TO 11.10.15	Taiwan, Chinese Taipei	01 Gold +03 Bronze Medals
119	Dragon Boat	Asian Dragon Boat Championship	04.11.15 TO 08.11.15	Jakabaring Palembang, Indonesia	5Th Place In Men's 500 M & 200 M
120	Equestrian	World Jumping Challenge	30.06.15 TO 07.07.15	Bulgaria	Participation
121	Equestrian	Junior International Equestrian Jumping Event	09.10.15 TO 12.10.15	Seoul, South Korea	Participation
122	Equestrian	World Qualifying Tent Pegging Team Competition	09.12.15 TOP 13.12.15	Abu Dhabi, Uae	05 Gold + 02 Silver=07 Medals 1. Hc Suresh Kumar- Rings & Peg Individual (Gold) 2. Asi Jaswinder Singh- Lance Individual- Gold 3. Lance Team- Gold A. Asi Jaswinder Singh B. Nb/Sub/Ajay Sawant C. Hc Suresh D.L/Nk W Lammatty

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
					4. Paired Event (Team)- Gold A. Nb/Sub/Ajay Sawant B. Asi Jaswinder Singh 5. Sword Individual- Gold A.Nb/Sub/Ajay Sawant 6. Sword (Team)- Silver A. Asi Jaswinder Singh B. Nb/Sub/Ajay Sawant C. Hc Suresh Kumar D. Hc Pradeep 7. Indian File (Team) A.Nb/Sub/Ajay Sawant B. L/Nk W Lammatty C. Hc Suresh Kumar D. Hc Pradeep
123	Football	Afc U-14 Festival Of Football (Boys)	14.05.15 TO 27.05.15	Tajikistan	3Rd (Place On Points Basis-Bronze)
124	Football	2018 Fifa World Cup/ Afc Asian Cup 2019 Prelliminary Matches India V/S Guam	16.06.15	Guam	Lost The Match 1-2
125	Football	Afc U-19` 23 Players + 07 Coaches & Ss	28.09.15 TO 06.10.15	Palestine	Participation
126	Football	Fifa World Cup Qualifiers/Afc Asia Cup 19 23 Men + 07 Coaches	08.10.45 TO 13.10.15	Turkmenistan & Oman	Participation
127	Football	U-17 World Cup Football Team Training & Practice Matches	01.12.15 TO 18.12.15	Dubai	Training Programme

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
128	Football	Training And Test Matches U- 17 World Cup Team-23 Boys + 04 Coaches & Ss	04.02.16 TO 05.03.016	South Africa	Training Programme
129	Golf	37Th Queens Sirikit Cup (Asia Pacific Ladies International Golf Team Championship)	20.05.15 TO 22.05.15	Hong Kong	Participation
130	Golf	113Th Malaysian Amateur Open Golf Championship	21.05.15 TO 24.05.15	Malaysia	Participation (Mr. Samarth Diwedi 7Th Place)
131	Golf	2015 Taiwan Amateur Gold Championship	23.06.15 TO 26.06.15	Taiwan	1.Viraaj Madappa 70+72+69+74=285 (3 Under) Winner/Gold 2.Aman Raj 72+71+76+77=296 (8 Over) 7Th
132	Golf	1St Apgc Junior Golf Championship	24.08.15 TO 27.08.15	Taiwan	Participation
133	Golf	8T Singha Thailand Amateur Open	08.09.15 TO 11.09.15	Bangkok, Thailand	Participation
134	Golf	Indian Ocean Amateur 02 Boys	23.10.15 TO 25.10.15	Maurutius	Participation
135	Golf	27Th Asia Pacific Amateur Golf Championship 04 Men	22.10.15 TO 25.10.15	Abu Dhabi, Uae	Participation
136	Golf	Ladies Amateur Open Golf And Inter Club Team Championship 02 Women	28.10.15 TO 30.10.15	Thailand	Participation
137	Golf	128Th Sri Lanka Amateur Golf Championship	29.11.15 TO 05.12.15	Colombo, Sri Lanka	Participation

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
138	Golf	10Th Faldo Series Asian Grand Final	02.03.16 TO 04.03.16	Shenzen, China	Mr. Arjun Prasad- Gold
139	Gymnastics	6Th Asian Championship	26 July To 03 August 2015	Japan	Deepa Karmakar- Bronze Medal
140	Gymnastics	Senior Artistic Gymnastics World Championship En + 01 Women + 02 C +02 Judges	17.10.15 TO 01.11.15	Glasgow, Scotland	Deepa Karmakar- Vaulting- 5th Place
141	Handball	Women Asian Championship	14.03.15 TO 23.03.15	Indonesia	7th Place
142	Hockey	Training Cum Competition	07.04.15 TO 20.04.15	Aukland, New Zealand	Training Programme
143	Hockey (Sr. Men)	Training & World League Round 3	09.06.15 TO 06.07.15	Belgium	Training Programme-Results of world league 4th Place
144	Hockey (Sr. Women)	Training & World League Round 3	11.06.15 TO 05.07.15	Belgium	Training Programme-Results Of World League Participation
145	Hockey (Jr. Men)	Training Cum Competition	12-27 July 2015	Netherlands	Training Cum Competition
146	Hockey (Jr. Women)	Training Cum Competition	12-27 July 2015	Netherlands	Training Cum Competition
147	Hockey	Europe Tour For Test Matches With France & Spain	31.07.15 TO 14.08.15	France & Spain	Two matches played with France and Indian have won Both Matches By 2-0 and 4-1
148	Hockey	Europe Tour For Test Matches With France & Spain	31.07.15 TO 14.08.15	France & Spain	1. Two test Series with France India Won Both the Matches 2. Three test Series with Spain- Indian Won two Matches and Lost One Match.
149	Hockey				Indian Women Team Qualified for Rio 2016 on the Basis of World Ranking

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
150	Hockey	Junior Asia Cup (Women)	01.09.15 TO 14.09.15	Changzhu, China	4th Place
151	Hockey	Training & Test Matches (Sr. Men)	29.09.15 TO 12.10.15	New Zealand	Training Programme
152	Hockey	Junior Men Asian Cup 18 Men + 08 Coaches& Support Staff	1.11.1 TO 22.11.15	Quonton, Malaysia	Winners
153	Hockey	Test Matches & Training Programme With Australian Team 18 Men + 09 Official	16.11.15 TO 23.11.15	Raipur, Chattissgarh	Participation
154	Hockey (Sr. Women)	Test Matches With Argentina And Australia 18 Women + 08 Coaches & Ss	18.11.15 TO 30.11.15	Bunes Aires, Argentina	Participation
155	Hockey	World League Final (18 Men +02 Fc +02 Ic + 01Fss + 04 Ss)	27.11.15 TO 06.12.15	Raipur, Chattissgarh	Bronze Medal
156	Hockey	Senior Women Training Programme- 26 Women + 09 Coaches& Support Staff	13.02.16 TO 04.03.16	South Africa	In Progress- 1. India Won Match Against South Africa 1-0- 20.02.16 2. India Drew Againat South Africa- 2-2 On 21.02.16 3. India Won Match Against South Africa Junior Team 3-1 23.02.16 4.India Won Match Against South Africa Junior 8-0- 24.02.16 5. India Won Against Scotland-5-0 25.02.16 6 India Lost Against Germany 0-3 27.02.16 7. India Lost Against Germany2-3 28.02.16 8. India Won Against Scotland 3-0 01.03.16
157	Judo	Senior Asian Judo Championship	11.05.15 TO 16.05.15	Kuwait	Participation

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
158	Judo	Asian Judo Open-2015 (2016 Olympic Qualifiaction Event)	23-27 JULY 2015	Chinese Taipei	01 Women Player Secured 5th Place (Kalpana Devi) and 03 Women Players Secured 7th Place (Sushila Devi, Sunibala Devi, Vinitha)
159	Judo	Ijf Judo Grand Prix	29.09.15 TO 05.10.15	Tashkent, Uzbekistan	Participation
160	Judo	9th Asian Cadet & 16th Asian Junior Judo Championship, 12 Boys+ 15 Girls +004Coachezs+01 Referee	08.10.45 TO 13.10.15	Bangkok, Thailand	02 Silver + 02 Bronze 1. Mr. Sachin Singh Rawat (Cadet)- 50 Kg- Silver Medal 2. Ms. Pinki Balhara (52Kg) - (Cadet)Silver Medal 3. Ms. Likmabam Sushila Devi (48 Kg)-(Junior)-Bronze Medal 4. Ms. Yamini Mourya (57 Kg) (Cadet)- Bronze Medal
161	Judo	Grand Prix- 04 Men + 04 Women + 03 Coaches (Olympic Qualification)	24.11.15 TO 29.11.15	Jejo, Korea	Participation
162	Judo	African Judo Open 08 Players + 03 Coach	06.11.15 TO 10.11.15	Marutius	Participation
163	Kayaking & Canoeing	Icf World Development Programme and Women Canoe World Cup	25.05.15 TO 31.05.15	France	Participation
164	Kayaking & Canoeing	2015 Asian Canoe Sprint Championship (Asian Olympic Qualification) 20 Paddlers + 03 Coaches + 02 Support Staff	04.11.15 TO 08.11.15	Jakabaring Palembang, Indonesia	Canoe Junior Men 1000 M C-2 - Bronze 1.Gaurav Tomar 2. Arun Nandal
165	Netball	9th Asian Youth Netball Championmship-12 Players + 05 Officials	14.12.15	Hong Kong	Team Declared As Most Improved Team
166	Ipc Chess	15th Ipca World Chess Championship	18.06.15 TO 27.06.15	Slovakia	Jenitha Anto Won Gold Medal

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
167	Para Swimming	IPC World Swimming Championship-	11-19 July 2015	Glasgow, Scotland	Particpation
168	Para Powerlifting	Asian Para Championship	23-30 July 2015	Almaty, Kazakstan	1. Saikar Khatua- Silver 2. Farman Basha- Bronze 3. Vikram Singh Adhikari-Bronze
169	Para Archery	World Para Archery Championship	21.08.15 TO 30.08.15	Germany	Participation
170	Para Badminton	Bwf Para Badminton Chmapionship	08.09.15 TO 13.09.15	Stoke, Medevile, England	04 Gold + 03 Silver + 04 Bronze 4 Gold- 1. Mixed Doubles- Sl-3-Su 5 Raj Kumar & Parul Dalsukhbhai Parmar 2. Men Doubles- Sl-3 Sl-4 Anand Kumar B & Manoj Sarkar 3. Men Singles-Sl 4- Tarun 4. Mens Sinmgles Sl-3- Pramod Bhagat 03 Silver 1.Mixed Doubles- Sl3 Su 5- Rakesh Pandey & Manasi Girishchandra Joshi 2. Womens Doubles- Sl 3-Su5 Parul Deshmukh Parmar & Julie Thrane 3. Men Doubles Sl-3 Sl-4 1. Pramod Bhagat & Tarun 04 Bronze 1. Mixed Doubles- Xd Ss 6 Prabhu Kanamadugu Gowdar & Ruhi Satish Shingade 2. Mixed Doubles- Xd Ss 6 Mark Joseph Dharmai & Saritha Gudeti 3.Women Doubles Wd Ss 6 Wd Saritha Gudeti & Ruhi Satish Shingade 4. Men Singles- Su 5 Raj Kumar
171	Para Shooting	IPC Shooting World Cup-2015	13.09.15 TO 19.09.15	Sydney, Australia	Participation

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
172	Para Athletics	IPC Athletics World Championship 20 Men + 02 Women	22.10.15 TO 31.10.15	Doha, Qatar	1. Amit Saroha- Silver- Clib Throw 2. Devender - Silver- Javeline
173	Para Swimming	Winter Polish Open Championship 6 Swimmers + 01 Escort + 01 Team Official	02.12.15 TO 06.12.15	Poland	Participation
174	Para Swimming	Bayer Schwimmers Open State Championship In Bsnw	23.01.16 TO 24.01.16	Germany	Participation
175	Para Athletics	IPC Athletics Asia Oceania Championship, 27 Men + 02 Women	02.03.16 TO 13.03.16	Uae	Total= 30 Medals
176	Rowing	Asian Indoor Championship	25-26 APRIL 2015	Pattaya, Thailand	01 Gold + 01 Bronze Medals 1. Mr. Dushyant & Mr. Sucha Singh Tomar- Men's Light Weight Pais 2000 M-Gold 2. Mr. Om Prakash & Mr.Rajesh Verma- Men's Open Pair 2000 M- Bronze 3. 03 4th Places and 01 Sevenmth Place
177	Rowing (Jr M&W)	21st Asian Junior Rowing Championship-	04.07.15 TO 07.07.15	China	1. 01 Silver- Mens 2 × 200 Mts Mr. Vipin Kumar and Sunil 2. Bronze Medal Women Coxles Four-2000 Mts A. Ms.Meena Kumari B. Ms. Kirthhana C. Ms. S Nafisa D.Ms. Pracila Dung Dung 3. Bronze Medal- Mens 4-2000 Mts A.Neelesh Chauhan B.Atul Kumar C.Kamalendra Singh D.Hrushikesh Rajkumar Pawar

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
178	Rowing	16Th Asian Trowing Championshiip	24.09.15 TO 28.09.15	Beijing, China	05 Silver + 02 Bronze Silver- A.Mens Fours 1.Kapil Sharma, Jaswindern Singh,Rajesh Verma, Mohammad Azad 2. Men Single Sculls (Mix), Dattu Baban Bhokanal 3. Lt.Wt Mens Double Sculls (Lm 2X) Vikram Singh, Shokender Tomar
					4. Mens Double Sculls (M 2X) Roopendra Singh, Sonu Laxmi Narain 5. Mens Eoght (M8+) Davender Singh, Naveen Kumar Borraiya, Suchcha Singh Tomer, Gurinder Singh, Kapil Sharma, Jaswinder Singh, Rajesh Verma, Mohammad Azad, Laksman Rohith Maradapa B. Bronze Medal 1. Mens' Pair (M-2) Davinder Singh & Naveen Kumar Borraiya 2. Lt.Wt Mens Single Sculls (Lm 1X) Dushyant 01 Fourthe Place- Lt.Wt Mens Four (Lm 4) Pandurang Dhanaji Mohite, Jegan Sekar,Tejash Hanamant Shinde, Manjeet Singh
179	S O B	World Summer Games	25.07.15 TO 02.08.15	Los Ageles, Usa	173 Medals- 47 Gold + 54 Silver +72 Bronze- List Enclosed
180	Sepaktakraw	Kings World Cup	04.015.15 TO 10.05.15	Bangkok, Thailand	1.Women Doubles- Silver 2. Women Regu-Bronze 3. Men Regu - Bronze Toatl =01 Silver + 02 Bronze= 03 Medals
181	Sepaktakraw	Asian Champiosnhip	10.03.16 TO 13.03.16	South Korea	Participation
182	SGFI (Basketball)	7Th Asian School Basketball Championships	04.03.15 TO 14.03.15	Thailand	Both Boys And Girls Teams Secured 7Th Place

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
183	SGFI (Athletics)	Ist World School Athletics Championship	27.06.15 TO 02.07.15	China	Selected Team (Cost To Govt. Gold-03, Silver -03 Bronze – 03 Bean Singh 800M-Gold-1:52.20 Dhiendra Kumar Pole Bault – Gold – 4.20Mt Dhiendra Kumar – Javelin Throw – Silver – 48.84Mt, Vibeknanthan Nagraj – High
					Jump –Bronze – 2.01Mt Durga Promad – 1500Mt- Gold -4:33.61Sec, Priyadarshaini – Triple Jump – Silver – 11.98Mt, Seema Discus Throw – Silver, Ramlaxmi 200Mt – Bronze -26.06Sec. School Team (No Cost To Govt.) Gold – 06, Silver – 01 Bronze – 01 Tejswan Shankar High Jump – Gold 2.11 Gaurav Kumar Javlin Thouw – Gold – 71.33Mt Chandan Baburi – 400M Gold – 47.01 Sec., Kishan Narshi -3000Mt – Gold – 8:42.61 Sec. Gauri Shankari Shot Put – Gold – 13 .54Mt, Laimwn Narzari – High Jump – Gold – 1.66Mt. Tamil Selvi Vankaesh – 100M _ Silver – 12.58Sec, Nandani – Triple Jump – Bronze 11.65Mt
184	Shooting	Issf World Cup (Rifle&Pistol)	08.04.15 TO 16.04.15	Korea	Jitu Rai- Bronze Medal Ms. Apruvi Chandel- Bronze- And Olympic 2016 Quota
185	Shooting	Issf World Cup (Shotgun)	24.04.15 TO 04.05.15	Cyprus	Participation
186	Shooting	Training Cum Competition	01.05.15 TO 02.06.15	Hungary, Usa & Munich, Germany	Training Programme
187	Shooting	Training Cum Competition	26.05.15 TO 02.06.15	Munich, Germany	1. Abhinav Bindra- 6Th Place-10 M Air Rifle And Olympc 2016 Quota Place 2.Gurpreet Singh-4Th-10 M Air Pistol And Olympic 2016 Quota Place-

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
188	Shooting (Shotgun)	12Th Junior Grand Prix	01.05.15 TO 03.05.15	Porpetto, Italy	02 Team Bronze Medals- Double Trap Men & Skeet Women Events
189	Shooting	7Th International Junior Shot Gun Cup	01.06.15 TO 07.06.15	Finland	1. Anantjeet Naruka- 01 Gold In Individual Skeet 2.01 Gold In Team Skeet A.Anantjeet Naruka B. Angadveer Bajwa C. Arjun Mann 3. Angadveer Bajwa- Bronze In Individual Skeet
					4. Silver Medal In Team Trap Event A. Akash Saharan B. Kismat Chopra C. Lakkshay 5. Silver- Double Trap Team Event A.Jaisal Singh B.Ahvar Rizvi C.Priyanshu Pandey 6. Bronze- Double Trap Men Team A. Vihan Shardul B.Vikram Aditya Singh C.Divye Patap Singh 7. Trap Junior Women-Team Bronze A. Kirti Gupta B.Aliana Paul C.Pragati Dubey 8. Skeet Junior Women- Team Bronze- A. Maheshwari Chauhan B.Shanbhavi Kumari C. Ananya Chopra

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
190	Shooting	25 Meeting Of Shooting Hopes	10.06.15 TO 14.06.15	Czec Republic	1.25 M Sports Pistol- Team Gold- A. Samarjit Singh B.Shivam Shukla C.Arjun Das 2. 25 M Sports Pistol- Individual Gold A. Achal Pratap Grewal 3.10 M Pistol Men Individual Silver A. Sumedh Kumar 4.10 M Air Rifle- Men- Individual-Silver A. Akhil Sheron
					5.10 M Air Rifle- Men- Team-Silver A. Akhil Sheron B.Pratik Bose C. Prasanth 6.10 M Pistol - Team Women-Silver A. Yashaswinin Singh Deshwal B.Shreya Gawande C.Gauri Sheron 7. 10 M Pistol - Individual-Bronze A. Yashaswinin Singh Deshwal 8. 25 M Pistol Women-Team-Silver A. Shreya Gawande B. Chinki Yadav C. Gauri Sheron 9. 50 M 3 P Men-Individual Bronze A. Swapnil Suresh Kusale
191	Shooting	Training Of Rifle/Pistol Shooters	15.06.15 TO 24.06.15	Suhl, Germany	Training Programme

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
192	Shooting	Issf Junior Cup (Rifle/ Pistol/Shotgun)	25.06.15 TO 02.07.15	Suhl, Germany	03 Gold + 06 Silver + 05 Bronze Gold 1.Shivam Sukhla- 25 M Std Fire Pistol 2.25 M Std Fire Pistol-Team Gold- Shivam Sukhla, Rituraj Singh, Achal Pratap Grewal 3.Shivam Sukhla-25 M Sports Pistol Silver 1.Akhil Sheoran- 50 M 3 Position 2.Sumedh Kumar-50 M Free Pistol 3.Team-25 M Rapid Fire Pistol- Shivam Sukhla,Achal Prataap Grewal, Rushiraj Barot 4.Rituraj Singh 25 M Std Fire Pistol
					5.Team-25 M Sports Pistol, Shivam Sukhla, Arjun Das, Samrjit Singh 6.10 M Psitol- Women- Yashaswini Singh, Shreya Gawande, Gauri Sheoran Bronze 1.Team-10 M Air Rifle- Pratik Borse, Prasant, Akhil Sheoran 2.Team-10 M Pistol- Achal Pratap Grewal, Arjun Das, Anmol 3.Team-25 M Pistol Women- Gauri Sheoran, Shreya Gawande, Chinki Yadav 4.Team-Double Trap- Women- Priyanshu Pandey, Jaisal Singh, Ahvari Rizvi 5.Anantjeet Singh Naruka-Skeet Women
193	Shooting	Training Programme	15.06.15 TO 24.06.15	Italy	Training Programme
194	Shooting	Ipc Shooting World Cup-2015	07-15 JULY 2015	Croatia	Participation

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
195	Shooting	International Training Camp	24.07.15 TO 08.08.15	Italy	Training Camp
196	Shooting	Issf World Cup (Shot Gun)	06.8.15 TO 16.08.15	Azarbaijan	Participation
197	Shooting	Issf World Cup (Rifle & Pistol)	06.8.15 TO 16.08.15	Azarbaijan	Indian shooters namely P N Prakash and Chain Singh earn Quota place for Rio Olympics 2016 in Pistol amd Rifle events respectevely.
198	Shooting	Training & World Championship (Shot Gun0	28.08.15 TO 18.09.15	Italy	Participation
199	Shooting	Training & World Championship (Shot Gun) Senior	28.08.15 TO 18.09.15	Italy	Mairaj Ahmed Khan got Olympic quota in skeet event
200	Shooting	Training & World Championship (Shot Gun)-Junior	28.08.15 TO 18.09.15		
201	Shooting	Issf World Cup-Rifle-Final	01.09.15 TO 07.09.15	Munich, Germany	Apurvi Chandela won Silver medal

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
202	Shooting	8Th Asian Air Gun Shooting Championship	25.09.15 TO 01.10.15	Delhi	<u>06 Gold + 05 Silver + 06 Bronze</u> 1. Abhinav Bindra- Gold 10 M Air Rifle 2. Abhinav Bindra, Gagan Narang, Chain Singh- Gold 10 M Air Rifle Men Team 3. Pratik Borse- Silver 10 M Air Rifle Men Junior 4. Prasanth, Pratik Borse, Akhil Sheoran- Silver 10 M Air Rifle Junior Men Team 5. Satayajeet Khandol -Gold 10 M Air Rifle Men Youth 6. Satayjeet Kandhol, Mithlesh Babu, Gajendra Rai, Silver 10 M Air Rifle Men Youth Team 7. Heena Sidhu-Gold 10 M Air Pistol Women 8. Sweta Singh-Silver 10 M Air Pistol Women 9. Shri Nivetha Parmanandam- Gold 10 M Air Pistol Junior Women 10.Gauri Sheoran-Silver 10 M Air Pistol Junior Women 11. Shreya Gawande-Bronze 10 M Air Pistol Junior Women 12. 10 M Air Pistol Women Junior Team-Gold, Shri Nivetha Parmanandam, Gauri Sheoran, Shreya Gawande 13. Harshda Nithave- 10 M Air Pistol Final Youth Women- Bronze 14. Harshda Nithave, Malaiak Goyal, Nayani Bhaeradwaj- 10 M Air Pistol Youth Women Team- Gold
					15. 10 M Air Pistol- Junior Men Team-Gold, Sumedh Kumar, Hemendra Kushwaha, Achal Pratap Grewal 16. 10 M Air Rifle Women - Ayonika Paul- Bronze 17. 10 M Air Rifle Women Youth- Bronze- Aashi Ratogi, Prachi Gadkari, Gayatri Pawaskar

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
203	Shooting	Issf World Cup Finals For Shotgun Event 01 Man + 01 Coacgh	15.10.15 TO 21.10.15	Nicosia, Cyprus	1. Md. Asab- Double Trap- Bronze 2. Manavjeet Singh Sandhu- Trap- 5Th Place
204	Shooting	13Th Asian Shooting Championship 53 Men + 36 Women + 13 Indian Coaches + 06 Foreign Coaches+02 Ss	01.11.15 TO 12.11.15	Kuwait	16 Gold + 11 Silver + 12 Bronze Gold 1.50 M Rifle 3P Junor Men- Swapnil Kusale- 2. 50 M Rifle Prone - Junor Men -Swapnil Kusale 3. 50 M Rifle Prone - Junor Men Team A. Swapnil Kusale B. Akshil Sheoron C. Ishan Goel 4. 25 M Std.Pistol Junior Men- Achal Pratap Grewal 5.25 M Std.Pistol Junior Men-Team A. Achal Pratap Grewal B.Ritu Raj Singh C.Shivam Shukla 6. 25 M Sports Pistol Junior Men- Shivam Shukla 7. 25 M Sports Pistol Junior Women A.Chinki Yadav B.Shreya Gawande C.Sanjana Sehrawat 8. 10 M Air Pistol Junior Men A.Sumedh Kumar B.Hemendra Kushwaha C.Achal Pratap Grewal 9. 10 M Air Pistol Youth Men-Sainki Nagar

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
					10. 10 M Air Pistol Youth Men-Team A.Sainki Nagar B.Samarjit Singh C.Mohit Gaur 11.10 M Air Pistol Women-Heena Sidhu 12.10 M Air Pistol Junior Women- P Shri Nivetha 13.10 M Air Pistol Junior Women- Team A. P Shri Nivetha B. Shreya Gawande C.Oshin Tawani 14. 10 M Air Pistol Youth Women-Team A.Harshada Nithave B.Nayani Bharadwaj C.Malaika Goel 15.Skeet Junior Men- Angad Vir Singh Bajwa 16.Skeet Junior Men-Team A. Angad Vir Singh Bajwa B.Anantjeet Singh Naruka C.Arjun Maan Silver 1. 10 M Air Rifle Junior Men- Akhil Sheoron 2. 10 M Air Rifle Junior Men-Team A. Akhil Sheoron B.Prasanth C.Pratik Borse 3. 50 M Free Pistol Men- Jitu Rai 4. 25 M Rapid Fire Pistoljunior Men-Team A. Shivam Shukla B. Rushiraj Barot C.Arjun Das 5. 25 M Centre Fire Psitol Men- Team A.Vijay Kumar B.Pemba Tamang C.Samresh Jung

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
					6. 25 M Std Pistol Men- Mahendra Singh 7. 25 M Sports Psitol Junior Men-Team A.Shivam Shukla B.Arjun Das C.Achal Pratap Grewal 8. 50 M Rifle Prone Junior Women-Gayatri N 9. 10 M Air Rifle Junior Women-Team A. Mampi Das B.Shriyanka Sadangi C.Mandeep Popli 10. Trap Junior Men-Lakshay 11. Trap Junior Men -Tyeam A.Lakshay B.Manavaditya Singh Rathore C.Vrishankaditya Parmar <u>Bronze</u> 1. 50 M Rifle 3P Junor Men A. Swapnil Kusale B. Akshil Sheoron C. Ishan Goel 2. 10 M Air Rifle Junior Men- Prasant 3.10 M Air Rifle Youth Men -Team A.Satayjeet Kandhol B.Gajendra Rai C.Babu Mitlesh 4. 50 M Free Pistol Junior Men-Sumedh Kumar 5. 25 M Rapid Fire Pistol Men A. Neeraj Kumar B.Vijay Kumar C. Akshay Suhas Ashtputre 6. 25 M Centre Fire Pistol Men-Vijay Kumar
205	Shooting	Ipc Shooting World Cup-2015	01.11.15 TO 07.11.15	Fort Benning, Usa	Mr. Naresh Secured Quota Place For 2016 Rio Olympics

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
206	Shooting	Issf World Cup For Rifle & Psitoil Event 08 Men + 04 Women + 04 Coaches	01.03.16 TO 09.03.16	Bangkok. Thailand	1. Jitu Rai- Gold- 10 M Air Pistiol Men 2. Pooja Ghatkar - 416.7 - 4th, 10M Air Rifle Women
207	Shooting	Issf World Cup For Shotgun Event, 10 Men + 06 Women + 04 Coaches + 01 Ss	16.03.16 TO 25.03.16	Cyprus	Participation
208	Squash	Asian Individual Championship	01-05 MAY 2015	Kuwait	1. Joshna Chinappa- Bronze Medal
209	Squash	18Th Asian Individual Championship	01.5.15 TO 05.05.15	KUWAIT	Participation
210	Squash	Vegas Open	12.05.15 TO 17.05.15	Usa	Participation
211	Squash	Malaysian Tour Squash (Leg-3)	19.05.15 TO 22.05.15	Malaysia	Participation
212	Squash	Malaysian Tour Squash (Leg-4)	26.05.15 TO 29.05.15	Malaysia	Participation
213	Squash	Hkfc International Tournament	25.05.15 TO 30.05.15	Hong Kong	Sourav Ghoshal- Silver Medal
214	Squash	Allam Marine British Open	09.05.15 TO 17.05.15	ENGLAND	Participation
215	Squash	International Classic 2015	02.06.15 TO 07.06.15	New Zealand	Participation
216	Squash	Christ Church International Open	09.06.15 TO 14.06.15	New Zealand	Harinder Pal Singh- Silver
217	Squash	Southern Open 2015	16.06.15 TO 21.06.15	New Zealand	Participation

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
218	Squash	Alexandria International	04.06.15 TO 10.06.15	Egypt	Participation
219	Squash	Victoria Open -2015	29.07.15 TO 07.08.15	Australia	Joshna Chinappa- Gold
220	Squash	World Junior Individual Championship	26-30 JULY 2015	Netherlands	Particpation
221	Squash	Ws Women's World Junior Team Championship	31 July To 04 August	Netherlands	Particpation
222	Squash	Malaysia Tour	29-31 July 2015	Malaysia	Particpation
223	Squash	Tasmanian Open	23.07.15 To 26.07.15	Australia	Kush Kumar - Gold
				Melbourne, Australia	Participation
224	Squash	Greater Sheppartan City Council International	12.08.15 TO16.08.15	Australia	Participation
225	Squash	City Of Greater Bending International	19.08.15 TO 23.08.15	Australia	Participation
226	Squash	New South Wales Open	27.08.15 TO 30.08.15	Australia	Participation
227	Squash	22nd Asian Junior Individual Squash Championship	23.08.15 To 27.08.15	IRAN	Participation
228	Squash	22nd Asian Junior Individual Squash Championship	23.08.15 TO 27.08.15	Iran	1. Navneet Prabhu- Boys Under 13 - Silver Medal 2. Megha Bhatia- Girls Under-13- Bronze 3. Tushar Shahni- Boys Under-15, Bronze Medal 4. Nikhita Josh- Girls Under 17, Bronze Medal 5. Harshit Kaur Jawanda-Girls Under 19, Bronze Medal

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
229	Squash	Stars on the Bund	01.09.15 TO 06.09.15	China	Participation
230	Squash	David Palmer Academy 1 Man	25.10.15 To 09.11.15	Florida	Participation
231	Squash	Qatar Classic 2015 01 Women	29.10.15 TO 06.11.15	Doha, Qatar	Qaurter Finalist
232	Squash	Psa Men's World Championship (Harinder Pal Singh)	13.11.15 TO 22.11.15	Seattle	Participation
233	Squash	Cathey Pacific Sun Hung Kai Financial-	29.11.15 TO 06.12.15	Hong Kong	Participation
234	Squash	Malaysian Tour (Ravi Dixit)	10.11.15 TO 14.11.15	Malaysia	Participation
235	Squash	Malaysian Tour (Ravi Dixit)	17.11.15 TO 20.11.15	Malaysia	Participation
236	Squash	Malaysian Tour (Ravi Dixit)	24.11.15 TO 28.11.15	Malaysia	Participation
237	Squash	Malaysia Tour (Ravi Dixit)	07.12.15 TO 10.12.15	Malaysia	Participation
238	Squash	World Women Championship (Deepika Pallikal & Joshna Chinappa)	11.12.15 TO 18.12.15	Kaula Lumpur	Participation
239	Squash	Granite Open (01 Women)	17.01.16 TO 22.01.16	Toronto, Canada	Deepika Pallikal- Lost In Semi Finals
240	Squash	Cleave Land Classic (02 Women)	28.01.16 TO 02.02.16	Ohio, Usa	Participation
241	Squash	Jp Morgan Tournament (01 Women)	05.01.16 TO 14.01.16	New York	Participation

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
242	Squash	Saurabh Ghosal-Columbia Psa Open	14.02.16 TO 20.02.16	Columbia	Participation
243	Squash	Sourabh Ghosal-Guggentiem Partners And Equistrust Windy City Open	23.02.16 TO 02.03.16	Chgicago, Usa	Participation
244	Squash	Stratos Seattle Open 01 Man	01.03.16 TO 06.03.16	Seattle, Usa	Participation
245	Squash	Life Tiem Atlanta Open, 01 Man	01.03.16 TO 06.03.16	Georgia, Usa	Participation
246	Squash	Qatar Open, 01 Man	19.03.16 TO 23.03.16	Doha, Qatar	Participation
247	Squash	Hulf Allam British Open 01 Man	19.03.16 TO 27.03.16	England	Participation
248	Swimming, Diving, Waterpolo	08Th Aasfasian Age Group Championship 38 Men +22 Women +08Coaches	01.10.15 TO 7.10.15	Bangkok, Thialand	Swimming- 05 Gold + 04 Silver +11 Bronze Diving- 02 Gold + 02 Silver +03 Bronze
249	Table Tennis	World Championship	26.04.15 TO 03.05.15	Suzhou, China	1. A Sharat Kamal Achieved Life Time Best Rank-32
250	Table Tennis	Juniors Cadet Open	13.05.15 TO 17.05.15	Bangkok, Thailand	Participation
251	Table Tennis	Japan Open	24.06.15 TO 28.06.15	Japan	Participation
252	Table Tennis	Asian Junior	22-26 July 2015	Malaysia	Particpation
253	Table Tennis	Golden Open Tt Championship	23.07.15 To 26.07.15	Vietnam	Participation
254	Table Tennis	Iitf World Tour, Austrian Open	02.09.15 TO 06.09.15	Wels, Austria	Participation
255	Table Tennis	Iitf World Tour, Belgian Open	08.09.15 TO 12.09.15	Dehaan, Belgium	Participation

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
256	Table Tennis	22Nd Senor Asian Tt Championsnhip	26.09.15 TO 03.10.15	Pattaya, Thailand	Participation
257	Table Tennis	Ittf World Junior Championship	29.11.15 TO 06.12.15	Venda, France	Participation
258	Table Tennis	World Junior Circuit Final	22.01.169 TO 24.01.16	Indore, India	Participation
259	Table Tennis	World Championship-05 Men + 05 Women + 02 Coaches + 01 Ss	28.02.16 TO 06.03.16	Kuala Lumpur, Malaysia	Participation
260	Taekwondo	8Th Asian Junior Championship	11-14 April 2015	Taipei	Spirit Place - Male Team
261	Taekwondo	1St Asian Cadet Championship	15-16 April 2015	Taipei	Riya Bist-33 Kg- Bronze Anushiya Priyadarshini-55 Kg Bronze
262	Taekwondo	2Nd Wtf World Cadet Taejkwondo Championship	23.08.15 To 26.08.15	Korea	Participation
263	Tennis	Itf Asia/Oceania Final Qualifying Davis Cup For U-16 Boys And U-16 Federation Cup For	06.04.15 To 14.04.15	Sheppartan, Australia	Both Boys And Girls Teams Secured 8Th Place Out Of 16 Teams
264	Tennis	Itf U-14 Asia/Oceania F2 Event	18-26 April For Boys And 25 April To 03 May For Girls	Bangkok, Thailand	Participation
265	Tennis	Asia Oceania Davis Cup	17-19 July 2015	New Zealand	India Won 3-2 Against New Zealand
266	Tennis	Junior World Championship	03.08.15 To 08.08.15	Czec Republic	10th position out of 16 teams
267	Tennis	Junior U-14 Boys Qatar Asian Junior Competition	23.12.15 TO 29.12.15	Qatar	Runners-Up- Silver Medal 1. Mann M Shah, 2. Dev V Javia 3. Himanshu Mor, 4. Sacchit Sharma

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
268	Tennis	Itf Asia 14 & Under Development Championship Division 1	13.03.16 TO 26.03.16	Veitnam	Dev Jhavia- Bronze
269	Volleyball	Asian Senior Women Volleyaball Championship	20.05.15 TO 28.05.15	Beijing, China	10Th Place
270	Volleyball	1St Asian (U-23) Men's Volleyaball Championship	12.05.15 TO 20.05.15	Myanmar	8Th Place
271	Volleyball	International Invitation & Friendly Matches Tournament	06-10 July 2015	Doha, Qatar	4Th Place
272	Volleyball	18Th Senior Men Asian Championship	31.07.15 To 08.08.15	Tehran, Iran	Participation
273	Weightlifting	2015 Iwf Youth Weightlifting Championship	06.04.15 To 12.04.15	Lims, Peru	Participation
274	Weightlifting	Training Programme	16.09.15 To 06.10.15	Cairo, Egypt	Training Programme
275	Weightlifting	Commonwealth Weightlifting Championhip 17 Men +17 Women +11 C+06 Ss	11.10.15 TO 16.10.15	Pune, India	**Youth- 07 Gold + 03 Silver** 1. Mr.Jamjeng Deru- 56 Kg 2. Mr.Achinta Sheuli- 56 Kg- Silver 3. Mrdeepak Lather- 62 Kg- Gold 4. Mrlalutaku-69 Kg- Gold 5. Ms. T Priyadharshini- 44 Kg- Gold 6. Mohini Chavan- 48 Kg-Gold
					7. Pooja Gupta- 48 Kg- Silver 8. Gauri Pandey- 53 Kg- Gold 9. Kh Nungshiton Chanu- 58 Kg- Gold 10. G Lalitha- 63 Kg- Silver

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
					Junior- 10 Gold + 04 Silver 1. Mrjamjeng Deru- 56 Kg- Gold 2. Mrdeepak Lather- 62 Kg- Gold 3. Mrkojum Taba- 77 Kg- Gold 4.Mr. Ajay Singh- 77 Kg- Silver 5. Mr.Mrragala Venket Rahul-85 Kg Gold 6. Mr.Pardeep Singh In 94 Kg- Gold 7. Mr.Harshad Wadekar-94 Kg-Silver 8. Ms.Pooja Gupta- 48 Kg- Silver 9. Ms. Pramila Krisani-53 Kg- Gold 10. Ms. Joti Mal- 53 Kg- Silver 11. Kh. Nungshiton Chanu- 58 Kg- Gold 12. Ms. Punam Yadav- 63 Kg- Gold 13. Ms. Swapna Priya Baruah- 69 Kg- Gold 14. Ms. Kanchan Pm - +75 Kg- Gold **Senior- 7 Gold + 04 Silver + 02 Bronze** 1. Mr. Suken Dey- 56 Kg- Gold 2. Mr. Jamjeng Deru- 56 Kg- Silver 3. Mr. Deepak Lather- 62 Kg- Gold 4. Mr. Shivalingam Satish Kumar- 77 Kg- Gold 5. Mr. Vikas Thakur- 85 Kg- Gold 6. Mr.Ragala Venkata Rahul- 85 Kg- Silver 7. Mr.Praful Kumar Dubey- 105 Kg- Bronze 8. Ms.Khumkhumcham Sanchita Chanu-48 Kg-Gold 9. Ms. Saikom Mirabai Chanu-48 Kg- Silver 10.Ms. Matsa Santoshi-53 Kg- Gold 11.Ms. Parmila Krishani- Silver 12. Ms. Minathi Sethi-58 Kg- Bronze 13. Ms. Punam Yadav- Gold

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
276	Wrestling	Senior Asian Wrestling Championship	05.05.15 TO 10.05.15	Doha, Qatar	1. Mr. Narsingh Yadav- 74 Kg- Bronze 2. Ms. Vinesh -48 Kg- Silver 3. Ms. Lalitha- 55 Kg- Bronze 4. Ms. Geeta- 58 Kg- Bronze 5. Ms. Sakhsi Malik- 60 Kg- Bronze Toatl= 01 Silver-04 Bronze=5 Medals
277	Wrestling	20Th International Tournament At City Of Sassari &34Th Mibre Trophy	28.05.15 TO 31.05.15	Sassari, Italy	1. Amit Kumar- 57 Kg- Gold 2. Sonu-61 Kg-Gold 3.Rajneesh-66 Kg-Bronze 4.Yogeshwar Dutt-66 Kg-Gold 5.Parvee Rana-70 Kg-Gold 6. Narsingh Yadav-74 Kg-Gold 7. Somveer-86 Kg-Gold 8. Mausam Khatri-97 Kg-Gold 9. Hitender-130 Kg-Gold Total= 08 Gold + 01 Bronze
278	Wrestling	Asian Cadet Championship	11.06.15 TO 14.06.15	New Delhi, India	**Boys-** 1.Arun Kumar- Fs-85 Kg- Gold 2. Pradeep-Gr-50 Kg- Gold 3. Nasir Hussain-Fs-100Kg- Silver 4. Sanjeet Fs-76 Kg- Gold 5. Sachin Rathi-Fs-54 Kg- Bronze 6.Naveen -Fs-54 Kg- Gold 7. Suraj Raj Kumar-Fs 63 Kg-Gold 8.Sajan Gr-76 Kg-Bronze 9. Deepak-Gr-85 Kg- Bronze 10. Sumit-Gr-100 Kg- Bronze 11. Monu-Fs-46 Kg-Bronze

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
					<u>Girls</u>- 1.Annu Devi-Fs-40 Kg- Silver 2.Ankush Fs-38 Kg- Bronze 3.Kiran-Fs-49 Kg-Silver 4.Anju-Fs-43 Kg-Bronze 5.Reena Fs-52 Kg- Silver 6.Nisha-Fs-60 Kg- Silver 7. Divya Kakaran-Fs-70 Kg- Gold Total:- 06 Gold+05 Silver + 7 Bronze=18
279	Wrestling	Junior Asian Wrestling Championship	08.07.15 TO 12.07.15	Myanmar	1. Free Style Boys- 01 Gold + 02 Silver +05 Bronze Ravi Kumar- Gold B. Bharat Patil- 50 Kg- Silver C. Vikas- 66 Kg- Silver D. Amit -60 Kg- Bronze E. Dinesh-74 Kg- Bronze F. Parveen-84 Kg- Bronze G.Rubeljeet Singh- 94 Kg-Bronze H. Manjeet 120 Kg- Bronze Greco Roman- 02 Gold + 01 Silver + 01 Bronze A. Ravinder-60 Kg- Gold B. Mehar Singh-120 Kg- Gold C. Maish -55 Kg- Silver D. Rahul 84 Kg- Bronze Female Free Style- 01 Silver + 03 Bronze A. Sarita-59 Kg- Silver B. Manisha-63 Kg- Bronze C. Divya Kakaran-67 Kg- Bronze D. Pooja -72 Kg-Bronze

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
280	Wrestling	Cup Of The President Of Kazakhstan	23.07.15 TO 26.07.15	Kazakhstan	Men 1. Mr. Sonu- 61 Kg- Bronze 2. Narshingh Pancham Yadav-74 Kg-Gold 3.Mr. Krishan- 125 Kg- Silver Women 1. Ms. Vionesh- 48Kg-Gold 2. Ms. Lalita- 55 Kg-Gold 3. Ms. Sakhshi Malik- 58 Kg-Silver 4. Ms. Sarita- 60 Kg- Silver 5. Ms. Anita- 63 Kg-Gold 6. Ms. Navhjot Kaur-69 Kg-Silver 7. Ms. Nikki-75 Kg- Bronze
281	Wrestling	Junior World Wrestling Championship	10.08.15 TO 15.08.15	Brazil	01 Silver Medal By Mr. Ravi Kumar -55 Kg, Free Style
282	Wrestling	Training & Senior World Wrestling Championship	15.08.15 To 15.09.15	Usa	Narsingh Yadav-74 KG, FS, Bronze Medal & Won 01 Olympic Quota Place for India
283	Wrestling	World Cadet Wrestling Championship	25.08.15 To 30.08.15	Bosnia	1. Mr. Anil-50 KG F/S-Gold 2. Mr. Monu-45 KG F/S Bronze 3. Ms. Ankush -38 Kg- Women Wrestling-Silver
284	Wrestling	Training & Senior World Wrestling Championship	15.08.15 TO 15.09.15	USA	Narsingh Yadav-74 KG, FS, Bronze Medal & Won 01 Olympic Quota Place for India
285	Wrestling	Senior Asian Wrestling Championship 16 Men +08 Women + 09 Coaches+058 Ss+03 Referees	16.02.16 TO 20.02.16	BANGKOK	01 Gold + 03 Silver + 05 Bronze 1. Mr.Sandeep Tomar- 57 Kg- F/S -Gold, 2. Mr.Vinod Kumar -7. Kg- F/S -Silver 3. Mr.Hardeep 98 Kg - Gr-Silver, 4. Ms.Priyanka- 55 Kg Fw-Silver 5. Mr.Gaurav Sharma- 59 Kg G/R- Bronze, 6. Mr.Harpreet Singh- 80 Kg G/R- Bronze 7. Mr.Naveen- 130 Kg G/R- Bronze, 8. Ms.Vinesh- 53 Kg-Fw- Bronze 9. Ms. Anita- 63 Kg Fw- Bronze

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
286	Wrestling	Asian Olympic Qualifying Tournament	18.03.16 TO 20.03.16	Astana, Kazakhstan	01 Gold + 01 Silver + 07 Bronze & 02 Olympic Quota Places Secured 1. Yogeshwar Dutt (65 Kg Fs)- Gold + Olympic Quota 2. Hardeep (98 Kg Gr)- Silver + Olympic Quota 3. Rahul Balasaheb Aware (57 Kg Fs)- Bronze 4. Ms. Vinesh Phogat (48 Kg Wfs)- Bronze 5. Ms. Babita Kumari (53 Kg Fw)- Bronze 6. Ms. Anita (63 Kg Fw)- Bronze 7. Ms. Navjot Kaur (69 Kg Fw)- Bronze 8. Ravinder (66 Kg Gr)- Bronze 9. Ravinder Khatri (85 Kg Gr)-Bronze
287	Wushu	Georgia International	03-06 July 2015	Gerorgia	1. Rushikesh Binod Bhai- Silver In Sanda 2. Goatra Amandeep Jaswinder Singh- Bronze-In Sanda 3. Buttar Devinder Singh- Bronze-Sanda 4. Palwinder Singh- Bronze- Sanda
288	Wushu	K L Interntional Wushu Championship-	23.07.15 TO 27.07.15	Malaysia	1. Mir Askar Ali-Silver In Sanda 2. Aron Gurung- Bronze-In Sanda 3. Shubham Bhawesh Bhai Patel-Gold In Sanda- 4. Krunal Ashok Kumar Patel- Bronze- In Sanda 5. Mohd. Irfan- 01 Silver + 01 Bronze In Sanda
289	Wushu	8Th Asian Junior Wushu Championship	06.08.15 TO 09.08.15	Mongolia	02 Bronze Medals 1. Geetanjali-56 Kg 2. Hans Raj Singh-80 Kg
290	Wushu	5Th Paras Cup	17.09.15 TO 21.09.15	Tehran, Iran	01 Gold + 04 Silver + 07 Bronze Gold- 1. L Budha Chandra Singh Silver 1. Mukesh Chaoudhary 2.Rajani Deori 3.Anjul Namdeo Jianshu

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
					M Punishva Meitei Bronze 1. Surya Bhanu Pratap Singh 2. Rajinder Singh 3. Sumi Phougat 4.Chirag Sharma 5.Anjul Namdeo 6.M Gyandash Singh (02 Bronze In Taiji Quan & Taijijian)
291	Wushu	13th World Wushu Championship14 Playres +	11.11.15 TO 18.11.15	Jakarta, Indonesia	03 Silver + 01 Bronze Silver Medals 1. Mr. Uchita Sharma- Men Sanda- 52 Kg- 2. Ms. Y Sanathoi Devi- Women Sanda-52 Kg 3. Ms. Pooja Kadian- Women Sanda- 75 Kg Bronze Medal- 1. Mr. Bhanu Pratap Singh- Men Sanda-60 Kg
292	Yachting	Dutch Youth Regetta	14.05.15 TO 17.05.15	Netherlands	Participation
293	Yachting	Delta Lloyd Regatta	24.05.15 TO 30.05.15	Netherlands	Participation
294	Yachting	Kiel Week Regetta 2015	20.06.15 TO 24.06.15	Germany	Participation
295	Yachting	Eurosaf Champion Sailing Cup International Classes Regatta 2015	25.06.15 TO 28.06.15	Germany	Participation
296	Yachting	49Er Europian Championship-	04-12 July 2015	Portugal	Particpation
297	Yachting	International German Youth Championship	25.07.15 TO31.07.15	Germany	Participation

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
298	Yachting	Laser Radial Women U-21 World Championship	15.08.15 TO 22.08.15	Netherlands	Ms Nethra Kumanan has achieved 50 position out of 74 entries.
299	Yachting	Junior World Championship-2015	23.08.15 TO 27.08.15	Germany	Participation
300	Yachting	Ioda Asia Optimist Championship 2015	23.10.15 TO 30.10.15	Doha, Qatar	Result Awaited
301	Yachting	49Er, 49Er Fx South American Championship 08 Members + 03 Coaches	04.11.15 TO 08.11.15	Argentina	Participation
302	Yachting	49Er, 49Er Fx World Championship	13.11.15 TO 21.11.15	Argentina	Participation
303	Yachting	Isaaf Youth Sailing World Championship 3 Sailors + 02 Coach	27.12.15 TO 03.01.16	Malaysia	Participation
304	Yachting	Isaf Sailing World Cup Regetta (02 Women + 01 Coach)	25.01.16 TO 31.01.16	Miami, Florida	Participation
305	Yachting	Isaf Senior Men World Cup	23.01.16 TO 30.01.16	Miami, Usa	Participation
306	Yachting	Asaf Youth Sailing Cup-06 Men + 03 Women + 02 Coaches	16.02.16 TO 21.02.16	Hong Kong	Vishnu Saravanan-Laser Radial - Silver Medal
307	Yachting	Asaf Asian Championshipo- 03 Men + 03 Women + 03 Coaches	07.03.16 TO 12.03.16	Abu Dhabi, Uae	Participation
308	Yachting	Asaf Asian Championshipo- 03 Men + 03 Women + 03 Coaches	07.03.16 TO 12.03.16	Abu Dhabi, Uae	Participation
309	Bridge	Nordic Junior Pair Championship, 17 Men +01 Coach	23.03.16 TO 27.03.16	Falkenberg Sweden	Participation

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
310	Fencing	Asian Junior & Cadet Championship	20.02.16 TO 29.02.16	Saudhi Arabia And Bahrain	01 Silver + 03 Bronze 1. Mr. Karan Singh- Individual Sabre- Junior boys - Bronze 2. Mr. S N Shivamagesh- Cadet Boys Epee- Individual- Silver 3. Junior Boys Team Sabre- Bronze a.Karan Singh B.Birender Singh c.Sagar Sahi D.Dapinderjit Singh 4. Cadet Boys Team Epee- Bronze a.R S Sergin b.S N Shivamagesh c.O Victor Singh 5. Cadet Boys Team Sabre- Bronze a. Karan Singh b.Chunni Lal c.Sahajpreet Singh d.Abhishek Poswal

Annexure - XX

INFORMATION ABOUT SAI COACHES - As on 01.04.2016

SN	Total Number of Coaches	1039
1	Chief Coaches (Rs.15,600-39,100/- + G.P.Rs.7600/-	48
2	Senior Coaches (Rs.15,600-39,100/- + GP Rs.6,600/-	156
3	Coaches (Rs.15,600-39,100/- + G P Rs.5400/-	391
4	Asstt Coaches (Rs. 9,300-34,800/- + 4200/- GP (Financially upgraded to PB-3 (Rs.15,600-39,100/- + GP Rs. 5,400/- & Rs. 6600/-	444
	Total	**1039**
Regular coaches		
1	Coaches above 50 yrs	622
2	Coaches between 40-50 yrs	235
3	Coaches between 30-40 yrs	151
4	Coaches below 30 yrs	31
	Total	**1039**
Contract Coaches		
1	Coaches above 50 yrs	8
2	Coaches between 41-50 yrs	18
3	Coaches between 30-40 yrs	43
4	Coaches below 20-30 yrs	57
	Total	**126**
Contract Coaches		
SN	**Discipline**	**Number**
1	Athletics	1
2	Archery	7
3	Boxing	11
4	Cricket	1

Discipline wise Regular Coaches		
SN	**Discipline**	**Number**
1	Archery	27
2	Athletics	136
3	Badminton	39
4	Basketball	54
5	Boxing	69
6	Cricket	32
7	Cycling	8
8	Fencing	4
9	Football	88
10	Gymnastics	61
11	Handball	54
12	Hockey	95
13	Judo	41
14	Kayking & Canoeing	2
15	KKK	59
16	Lawn Tennis	7
17	Rowing	1
18	Swimming	32
19	Table Tennis	35
20	Taekwondo	22
21	Shooting	1
22	Volleyball	82
23	Wt Lifting	34
24	Wrestling	47
25	Wushu	9

5	Cycling	6
6	Fencing	7
7	Football	8
8	Gymnastics	2
9	Hockey	3
10	Judo	4
11	Karate	7
12	Kayking & Canoeing	5
13	KKK	2
14	Lawn Tennis	6
15	Rowing	1
16	Swimming	5
17	Softball	2
18	Sepak Takraw	6
19	Shooting	6
20	Taekwondo	7
21	Table Tennis	1
22	Water Polo	1
23	Wrestling	11
24	Wt Lifting	8
25	Wushu	7
26	Yoga	1
	Male (Contract) Coaches	**94**
	Female (Contract) coaches	**32**
	Total	**126**

SN	Olympians/Para-Olympians (Regular)	Olym.	Para-Olym.
1	Archery	3	-
2	Athletics	3	4

	Total	**1039**

Scheme wise Detail of Regular Coaches

SN	SAI Schemes	Number
1	STC	536
2	ABSC	29
3	COE	36
	NSTC-27, IGMA-1	28
4	SAG	93
5	UFS	9
6	Stadia-93 M. Cell-21, Teams-11, Ops-1	126
7	SCC	66
8	Academy	16
9	Academics	89
10	Akhara	11
	Total	**1039**

SN	Women coaches	
1	Archery	9
2	Athletics	17
3	Badminton	5
4	Boxing	10
5	Basketball	7
6	Cricket	4
7	Cycling	1
8	Football	3
9	Gymnastics	20
10	Handball	6
11	Hockey	29

3	Boxing	3	-
4	Judo	2	-
5	Rowing	1	-
6	Shooting	1	
7	Weighlifting	-	1
	Total	**13**	**5**
	Grand Total	**18**	
SN	**Olympians/Para-Olympians (Contract)**	**Olym.**	**Para-Olym.**
1	Boxing	1	-
2	Hockey	1	-
3	Weightlifting	1	1
	Total	**3**	**1**
	Grand Total	**4**	
1	Male Coaches	17	
2	Female Coaches	5	
	Total	**22**	

12	Judo	18
13	KKK	15
14	Kayking & Canoeing	1
15	Swimming	7
16	Table Tennis	8
17	Taekwondo	4
18	Volleyball	17
19	Wt Lifting	3
20	Wrestling	3
21	Wushu	2
	Total	**189**

ANNEXURE – XXI

DETAILS OF CAMPS DURING THE YEAR 2015-16

Sl. No.	Discipline	Period	No of participants
Jawaharlal Nehru Stadium			
1.	Athletic	05.03.2015 to 30.09.2015	5
2.	Athletic	25.04.2015 to 26.05.2015	07
3.	Athletic (Indian athletic team of walker	25.04.2015 to 26.05.2015	09
4.	Archery National Coaching Camp (Junior & Sub-junior)	25.04.2015 to 26.05.2015	30
5.	Hockey Junior National Camps	--	--
6.	Archery National Coaching Camp (Junior & Sub-Junior)	09.04.2015 to 05.06.2015	22
7.	Hockey Junior National Camps	27.04.2015 to 27.05.2015	30
8.	Athletic (Para)	15.05.2015 to 15.06.2015	9
9.	Athletic	31.05.2015 to 15.06.2015	8
10.	Archery National Coaching Camp (Jr. & Sub- jr.)	06.06.2015 to 26.06.2015	35
11.	Table Tennis Jr. and Sub Jr. National Camps	08.06.2015 to 29.06.2015	29
12.	Shooting Men and Women	02.06.2015 to 09.06.2015	33
13.	Table Tennis	09 to 20 July, 2015	29
14.	Archery National Coaching Camp (Jr. & Sub Jr.)	19.07.2015 to 02.08.2015 & 19.07.2015 to 15.08.2015	27
15.	Shooting (Jr.)	20.07.2015 to 31.07.2015	80
16.	Athletic	01.08.2015 to 02.09.2015	13
17.	Hockey Junior National Camps	08.08.2015 to 31.08.2015	43
18.	Archery National Coaching Camp (Jr. & Sub- Jr.)	20.08.2015 to 07.09.2015 22.08.2015 to 05.09.2015	30 82
19.	Athletics (Jr.) Boys & Gilrs	27.08.2015 to 02.09.2015	12

Sl. No.	Discipline	Period	No of participants
20.	Shooting (Men/Women)	27.08.2015 to 05.09.2015	80
21.	Shooting (Men/Women)	27.08.2015 to 07.09.2015	30
22.	Shooting (Jr. & Sr.) Men/ Women	11.09.2015 to 24.09.2015	48
23.	Rehabilitation Camp Hockey (Jr. Men)	13.09.2015 to 27.09.2015	7
24.	SAI National Cycling Academy	26.09.2015 to 26.10.2015	20
25.	Shooting (Jr.) (M & W) Shot Gun	20.10.2015 to 30.10.2015	10
26.	Shooting (Jr. M & W) Rifle/ Pistal	20.10.2015 to 30.10.2015	45
27.	Athletic Para	13.10.2015 to 26.10.2015	1
28.	Sr. Women Hockey	11th to 18th Nov, 15	33
29.	Archery Sr. Team	15th to 16th Nov, 15	18
30.	Shooting (Jr.)	16th to 24th Jan, 2016	88
31.	Athletics	18th to 20th Jan, 2016	08
32.	Archery National Coaching Camp (Jr. & Sub - Jr.)	08.03.2016 to 21.03.2016 22.03.2016 to 31.03.2016	21 16
MDCNS (Details of National camps)			
1.	Senior Women National Hockey Coaching Camp.	22.03.2015 to 07.04.2015	44 (32Women Hockey Player +12 coaches & support staff)
2.	Senior Men National Hockey Coaching Camp in Delhi.	22.03.2015 to 30.04.2015	35 (25 Hockey players + 10 Coaches & support staff)
3.	Senior Men National Hockey Coaching Camp.	23.04.2015 to 10.05.2015	41 (30 players + 11 coaches & support staff).
4.	Junior Men National Hockey Coaching Camp in Delhi.	27.04.2015 to 22.05.2015	43 (33 Hockey players + 10 Coaches & support staff)

Sl. No.	Discipline	Period	No of participants
5.	(1) Senior Women National Hockey Coaching Camp.	04.05.2015 to 10.06.2015	44 (32 women hockey player + 12 coaches & support Staff)
	(3) Senior Men National Hockey Coaching Camp	16.05.2015 to 21.05.2015	60 (48 Hockey players + 12 Coaches & supports staff)
6.	(2) Junior Women Men National Hockey Coaching Camp in Delhi.	31.05.2015 to 05.06.2015	59 (48 Hockey Players + 11 coaches & support Staff)
7.	(4) Senior Men National Hockey Coaching Camp	22.05.2015 to 11.06.2015	45 (33 Hockey Players + 12 Coaches & Supports staff)
8.	Hockey Jr. Men Coaching Camp	11.06.2015 to 16.06.2015	58 (48 Hockey players + 10 coaches & support Staff)
	Hockey Jr. Men Coaching Camp	17.06.2015 to 11.07.2015	46 (36 core probable+10 Coaches & Supports staff)
9.	Hockey Jr. Women Coaching Camp	06.06.2015 to 11.07.2015	44 (33 core probable + 11 Coaches & Supports staff)
10.	Jr. Women Hocky Team to Breda, Netherlanads	12.07.2015 to 27.07.2015	26 (18 Jr. Women players + 8 Coaches & Supports staff)
11.	Jr. Women Hockey	06.07.2015 to 11.07.2015	---
12.	Jr. Men Hockey	07.07.2015 to 11.07.2015	---

Sl. No.	Discipline	Period	No of participants
13.	Hockey Senior Women National Coaching	08.08.2015 to 13.08.2015	60 (48 Hockey Players, 12 Coaches & Supports staff)
14.	Hockey Senior Women National Coaching Camp	14.08.2015 to 31.08.2015	45(33 core probable, 12 Coaches & Supports staff)
15.	Hockey Junior Women Coaching Camp	08.08.2015 to 31.08.2015	42 (33 Hockey Players, 09 Coaches & Supports staff)
16.	Senior Men National hockey Coaching Camp in Delhi	05th Sept, 2015 to 29th Sept, 2015	38 (26 core probable 12 Coaches & Supports staff)
17.	Junior Men National Hockey Coaching Camp	18th Sept, 2015 to 06th Oct. 2015	32 (23 players +09 Coaches & Supports staff)
18.	Special Coaching Camp for Indian Goal Keeper.	05th Sept, 2015 to 28th Sept, 2015	Special Coaching camp for Indian Goalkeepers and their coaches in New Delhi under Mr. Dave Staniforth, Goalkeeper Specialist from South Africa in Delhi (Training at MDCNS and Board and Lodge At DLTA,
19.	Sr. Men Hockey Coaching Camp	10.01.2016 to 31.01.2016	32 (24 Core Probable 08 Coaches & Supports staff)

Sl. No.	Discipline	Period	No of participants
IGSC (Details of National camps)			
1.	National Sr. Cycling Coaching Camp for men & women (Track event) National Jr. Cycling Coaching Camp for men & women	30.03.2015 to 30.06.2015	14 12
2.	National Sr. Women Boxing Coaching Camp	09.03.2015 to 30.04.2015	27
3.	Sr. Women Boxing Coaching Camp	26.05.2015 to 26.06.2015	62
4.	Sr. (W) Boxing	26.05.2015 to 30.06.2015	62
5.	Sr. (M & W)Gymnastics	01.06.2015 to 01.07.2015	30
6.	(M & W) Cycling	01.04.2015 to 30.06.2015	14
7.	Jr. (M & W) Cycling	01.04.2015 to 30.06.2015	12
8.	Sr. Group Cycling	01.08.2015 to 30.09.2015 (61 days)	14
9.	Jr. Group cycling	01.08.2015 to 30.09.2015 (61 days)	11
10.	Sr. National Women Boxing Coaching Camp	01.08.2015 to 05.08.2015 (05 days)	42
11.	Sr. Gymnastics Men &Women	01.08.2015 to 20.09.2015 (41 days)	19
12.	National Sr. Cycling coaching Camp National Jr. Cycling Coaching Camp	01.08.2015 to 30.09.2015 (61 days) 01.08.2015 to 30.09.2015 (61 days)	14 11
13.	Sr. Gymanstics M & W Coaching Camp	01.08.2015 to 20.09.2015 (41 days)	19
14.	Sr, Group Cycling	---	---
15.	Jr. Group Cycling	---	---
16.	Sr, National Women Boxing Coaching Camp	---	---

Sl. No.	Discipline	Period	No of participants
17.	Sr. Gymnastics Men & Women	---	---
18.	Sr. Group Cycling	22.11.2015 to 20.01.2016	12
19.	Jr. Group Cycling	22.11.2015 to 20.01.2016	14
20.	Sr. National Women Boxing Coaching Camp	13.12.2012 to 13.01.2016	52
21.	Sr. Group Cycling	21.01.2016 to 23.01.2016	12
22.	Jr. Group Cycling	21.01.2016 to 23.01.2016	14
23.	Sr. National Women Boxing Coaching Camp	29.01.2016 to 18.03.2016	29
24.	Sr. Men & Women Cycling	02.02.2016 to 18.03.2016	13
25.	Jr. Men & Women Cycling	02.02.2016 to 30.3.2016	14
26.	Basketball Men & Women	30.01.2016 to 08.02.2016	32
27.	National Gym Coaching Comp for Men & Women	22.02.2016 to 14.04.2016	09
Dr. KSSR (Details of National camps)			
1.	Rifle/Pistol (Jr)	3-18 April, 2015	89
2.	Shotgun (Jr)	2-12 April, 2015	52
3.	Shotgun (Jr)	21-28 April, 2015	15
4.	Rifle (Sr)	9-19 April, 2015	1
5.	Rifle (Sr) Para	15 April to 5 July 2015	1
6.	Rifle (Sr)para	6-13 April, 2015	1
7.	Shotgun (Sr)	7-17 April, 2015	1
8.	Shotgun (Sr)	5-20 April, 2015	1
9.	Shotgun (Jr)	21-03 May 2015	15
10.	Shotgun (Sr)	06-12 May 2015	01
11.	Rifle/Pistol (Jr)	2-9 June 2015	25
12.	Shotgun (Jr)	16-23 June 2015	15
13.	Rifle/Pistol (Sr) Paralympics	22 June to 06 July 2015	06
14.	Rifle/Pistol (Sr)	20-29 July 2015	20

Sl. No.	Discipline	Period	No of participants
15.	Shotgun (Jr)	20-31 July 2015	52
16.	Shotgun (Sr)	17-27 July 2015	01
17.	Rifle/Pistol (Sr)	22 Aug, to 5 Sept, 2015	70
18.	Shotgun (Jr)	20 Aug, to 07 Sept, 2015	19
19.	Rifle/Pistol (Sr)	11 Sept, to 24 Sept, 2015	12
20.	Rifle/Pistol (Jr)	11 Sept, to 24 Sept, 2015	24
21.	Rifle/Pistol (Sr Para)	02 Spet, to 09 Sept, 2015	3
22.	Shotgun (Sr)	17 Sept. to 16 Oct. 2015	2
23.	Rifle/Pistol (Sr)	20.10.2015 to 25.10.2015	28
24.	Rifle/Pistol (Jr)	20.10.2015 to 30.10.2015	39
25.	Shotgun (Sr)	01.10.2015 to 11.10.2015	17
26.	Rifle/Pistol & Shotgun (Sr.)	16.01.2016 to 24.01.2016	64
27.	Rifle/Pistol (Sr.)	04.02.2016 to 08.02.2016	28
28.	Shotgun (Jr.)	16.02.2016 to 26.02.2016	60
29.	Rifle/Pistol (Sr.)	22.02.2016 to 28.02.2016	12
30.	Rifle/Pistol (Sr.)	18th to 31st March 2016	01
31.	Shotgun (Sr.)	21st to 27th March 2016	01

Annexure - XXII

DETAILS OF SPORTING EVENTS DURING 2015-16

Sl.No.	Dates/Period	Event	Organizer	Venue
Jawaharlal Nehru Stadium				
1.	1-3 April, 2015	Tata National Archery	Archery Association of India	Warm-Up-Area
2.	05.04.2015	5 KM Race	Health Fitness Turst	Open Space Gate No.9
3.	10.04.2015	Sports Meet	Force	Main Arean
4.	12,19 & 26th April, 2015	Football Tournament	Surya Education Society	Warm-Up-Area
10.	16th & 17th May, 15	Football Tournament	Surya Educational & Chart	Warm-Up-Area
11.	20-23 May, 2015	Chess Tournament	Delhi Chess Association	Three Halls (JNS)
12.	16-27 June, 2015	Football Trails	All India Football Association	Main Arena
13.	14.06.2015	Yoga Training	Ministry of Ayurveda Yoga & Nathuropathy	Main Arena
14.	21.06.2015	World Yoga Day	Ministry of AYUSH	Various Venues
15.	23 & 24 June, 2015	Delhi State Athletic Trials	Athletic Federation of India	Main Arena
16.	26th & 27th June, 15	Football Referee Course	All India Football Association	Main Arean
17.	1st & 2nd July, 15	Selection Trials	BSF	Weightlifting Auditorium
18.	19.08.2015	Athletic Meet	New Delhi District Athletic Association	Main Arena
19.	25.08.2015	Races	Save The Children	Warm-Up-Arena
20.	28 August, 2015	South Delhi Athletic Meet	South Delhi Athletic	Warm-Up-Arena

Sl.No.	Dates/Period	Event	Organizer	Venue
21.	31 August, 2015	Athletic Meet	Khel for India	Warm-Up-Arena
22.	04 to 06 Sept, 2015	Marathon	United Sister	West Block Parking Arena
23.	15 to 18 Sept, 2015	Athletic Meet	Zone – 20	Warm-Up-Arena
24.	1,3,9,16,17,26,28 & 30 October, 2015	Football	ATAIRS	Warm-up-Arena
25.	4th Oct, 2015	Marathon	CII	Warm-up-Arena
26.	8th October, 2015	ISL Football Tournament	Den Pvt. Ltd.	Main Arena
27.	10-15 Oct, 2015	NCC Games	DIG HQ NCC	Main Arena
28.	17th Oct, 2015	Sports Meet	Hope Hall Foundation	Main Arena
29.	25th Oct, 2015	Marathon	Health Fitness Trust	Warm-up-Arena
30.	16th – 18th Nov, 15	Sports Meet	Bhartiya Vidya Bhawan	Warm-up-Arena
31.	2nd, 4th, 5th, 20th, 26th & 27th Nov, 15	Football Matches	STTAIRS	Warm-up-Arena
32.	3rd, 6th, 14th & 19th November, 2015	ISL Football Tournament	Den Pvt. Ltd.	Main Arena
33.	23rd & 24th Nov, 2015	Sports Meet	Shaheed DAV Public School	Warm-up-Arena
34.	27th Nov, 2015	Football Tournament	STAIRS	Warm-up-Arena
35.	29th November, 2015	Airtel Half Marathon	M/s. Procom International	West Block Open Space
36.	6th Dec,2015	Football Tournament	STAIRS	Warm-up-Arena
37.	3rd, 6th & 11th December, 2015	ISL Football Tournament	Den Pvt. Ltd.	Main Arena
38.	29th Dec, 2015	Athletic Meet	Blue Bells School	Warm-up-Arena
39.	17th & 18th Dec, 2015	Sports Meet	CCSC & SB	Warm-up-Arena

Sl.No.	Dates/Period	Event	Organizer	Venue
40.	19th & 20th Dec,2015	Football	CII	Main Arena
41.	22nd & 23rd Dec,2015	Sports Meet	Mata Gujri Public School	Main Arena
42.	22nd Dec, 2015	Sports Meet	Airport Authority	Warm-up-Arena
43.	9th to 11th Dec, 2015	Sports Meet	St. Marry School	Main Arena
44.	29th Dec, 2015	Athletic Meet	Blue Bells School	Warm-up-Arena
45.	24th Jan, 2016	Athletic Meet	Indian Oil	Warm-up-Arena
46.	28.01.2016 to 31.01.2016	Sports Meet	St. Francis School	Main Arena
47.	31.01.2016	Marathon	M/s Can support	West Block Open Space
48.	03.02.2016 to 05.02.2016	Sports Meet	Guru Harkrishan Public School	Main Arena
49.	02.02.2016	Athletic Trials	Airport Authority of India	Warm-up-Arena
50.	12.02.2016 to 14.02.2016	Sports (Yoga)	DAV Managing Committee	Main Arena
51.	21.02.2016	Football	National Yuva Cooperative Society	Warm-up-Arena
52.	27.02.2016	Sports Meet	The Delhi Association of the Deaf	Warm-up-Arena
53.	04.03.2016	Sports Meet	AIIMS	Warm-up-Arena
54.	04th to 6th March, 2016	Sports Meet	Law University	Main Arena, Badminton, Table Tennis, Lawn Tennis, Basketball Cricket & Volleyball Court
55.	27th to 31st March, 2016	Delhi Chess Tournament	Delhi Chess Association	Three Halls
MDCNS (Details of booking for Sports (Event):-				

Sl.No.	Dates/Period	Event	Organizer	Venue
1.	12th April, 2015	Practice Purpose.	Booking Doon School.	Hockey Ground Fop=II.
2.	19th April, 2015	Practice Purpose.	Booking Delhi Blues Cricket Club.	Cricket Ground.
3.	Month of April, 2015	Practice Purpose.	Booking PNB Hockey Academy	Hockey Ground.
4.	25.04.2015 to 30.04.2015	Practice Purpose.	Booking Hockey citizen Group	Hockey Ground.
5.	10th May, 2015	Practice Purpose.	Booking Msosa Modern School Old Student Association.	Hockey Ground Fop=III.
6.	Month of May, 2015	Practice Purpose.	Booking PNB Hockey Academy	Hockey Ground
7.	10,17,24,30, May 2015 & 7,14,21,28 June 2015 & 5,12,19,26 July 2015	Practice Purpose.	Booking Msosa Modern School Old Student Association.	Hockey Ground Fop=III Astro –Turf.
8.	24, 31st May 2015 7, 14,21& 28th June, 2015 5, 12,19 & 26 July 2015	Practice Purpose.	Booking Modern School Old Student Association.	Hockey Ground Astro – Turf Fop=III.
9.	25th May, 2015	Practice Purpose.	Booking Astha Production.	VIP Lounge for Conference.
10.	24.05.2015	5-6 sponsored banners	Booking Delhi Hockey (Regd.) (sub-junior Men National Championship	Hockey Ground.
11.	4th & 5th June, 2015	Selection trials Jr. Hockey Players	Booking PNB Hockey Academy	Hockey Ground Fop=II
12.	7th to 15th March, 2015	Conducting FIH world League Round-2 (Women)	Booking Hockey India	Hockey Ground.

Sl.No.	Dates/Period	Event	Organizer	Venue
13.	Month of June, 2015	Practice Purpose.	Booking PNB Hockey Academy	Hockey Ground.
14.	6 to 13 July, 2015	Practice Purpose.	Booking office of the comptroller & Auditor General of India	Hockey Ground FOP - II
15.	19th July, 2015	Practice Purpose.	Booking Food Corporation of India	Hockey Ground FOP - II
16.	26th July, 2015	Practice Purpose.	Booking Modern School old Students Association	Hockey Ground FOP - III
17.	Month of July, 2015	Practice Purpose.	Booking PNB Hockey Academy	Hockey Ground
18.	9,16,23,30 Aug, 2015 & 6,13,20,27 Sept, 2015.	Practice Purpose.	Booking Modern School old Students Association.	Hockey Ground Astro-Turf FOP-III
19.	23rd July 2015	Practice Purpose.	M/o YA & Sports (Deptt. of Youth Affairs)	VIP Lounge of MDC. National Stadium
20.	16 August 2015	Practice Purpose.	Booking Srishty Medical Pvt. Ltd.	Cricket Ground
21.	9,16,23 & 30 Aug, 2015 & 6,13,2, &27 Sept. 2015	Practice Purpose.	Booking Msosa Modern School old Students Association	Hockey Ground Astro- tuff FOP=III
22.	Month of August 2015	Practice Purpose.	Booking PNB Hockey Academy	Hockey Ground
23.	22.08.2015	Practice Purpose.	Booking of human Research of Development Organization	Cricket Net
24.	08.10.2015 to 16.10.2015	Practice Purpose.	Booking NCC National Games	Hockey Ground FOP –II, III.

Sl.No.	Dates/Period	Event	Organizer	Venue
25.	30.08.2015	Practice Purpose (Dribblathon event)	Booking Indian Basket Ball Players Association.	Open area near Major Dhyan Chand National Stadium booking of ground.
26.	Month of September 2015	Practice Purpose.	Booking PNB Hockey Academy.	Hockey Ground
27.	21st September, 2015 to 28th September, 2015 Except 27 th Sept. 2015 (i.e. sunday)	Practice Purpose.	Booking Office of the Comptroller & Auditor General of India.	Hockey Ground FOP-II.
28.	18 Oct, 2015	Practice Purpose.	Booking Heritage Motoring Club	Area Inside Main Gate in front of MDC, N. Stadium
29.	Month of Oct, 2015	Practice Purpose.	Booking PNB Hockey Academy	Hockey Ground
30.	1st Nov, 2015	Practice Purpose.	Booking Hindustan petroleum Corporation limited	Cricket Ground
31.	18,25 Oct, 2015 & 1,8,15,22,29 Nov, 2015 * 6,13,,20,27 Dec. 2015	Practice Purpose.	Booking Msosa Modern School Old Student Association	Hockey Ground Astro Turf FOP=III
32.	2 to 8 Nov, 2015	Hockey Tournament	Booking S.D.M. Model School	Hockey Ground
33.	24 to 28 Oct, 2015	Delhi Hockey Olympic Week (Open) Men & Women Tournament.	Booking Delhi Hockey	Hockey Ground FO=II
34.	23 to 28 Oct, 2015	Hockey Tournament.	Booking office of the Comptroller & Auditor General of India	Hockey Ground FOP= III

Sl.No.	Dates/Period	Event	Organizer	Venue
35.	4th Nov. 2015 (One day)	Selection trails of Senior Hockey Player	Booking PNB Hockey Academy.	Hockey Ground
36.	2nd Nov, to 7th Nov, & 08.11.2015	Practice Purpose.	Booking S.D.M. Model School Ranjit Vihar Nilothi Extn.= 110041	Hockey Ground FOP= II & FOP= III
37.	21st Nov, 2015 9.00 AM TO 2.00 PM.	Hockey Tournament for Delhi	Booking Modern School.	Hockey Ground FOP= II
38.	21.11.2015	Hockey Tournament.	Booking Modern School Barakhamba Road.	Hockey Ground FOP= II
39.	20,21,22 Nov, & 23rd Nov, 2015	Practice Purpose.	Booking Hockey India. (Argentina Mens Team.)	Hockey Ground FOP= II
40.	2nd to 8th Nov, 2015	Hockey Tournament.	Booking S.D.M. Model School.	Hockey Ground
41.	Month of November & December 2015	Practice purpose	Booking PNB Hockey Academy	Hockey Ground.
42.	24th December, 2015 8.00 am to 2.00 pm	Practice purpose	Booking Nouvel Facilities (Pvt.) Ltd.	Hockey Ground Fop=II
43.	19th December 2015	Practice purpose Play field.	Booking Anglo Arabic Sr. Secondary School	Hockey GroundFop=III
44.	4th January, 2015 To 11th January, 2015 11.00 am to 2.00 pm	Practice purpose	Booking Binu Nair, Manager-Human Resources, The Indian Hotels Co. LTd. The TajMahal Hotel, Number one Man Singh Road New Delhi – 110011, India	Cricket Net.
45.	3,10,17,24 & 31 Jan, 2016	Practice Purpose.	Booking Msosa Modern School old Student Association	Hockey Ground Astro-Turf Fop=III.

Sl.No.	Dates/Period	Event	Organizer	Venue
46.	13th Jan, 2016 to 17th Jan, 2016	Jr. Women Hockey Championship	Booking Delhi Hockey (Regd.)	Hockey Ground Fop=II.
47.	Month of Jan, 2016	Practice Purpose	Booking PNB Hockey Academy.	Hockey Ground.
48.	7,14,21 & 28 Feb, 2016	Practice Purpose	Booking Msosa Modern School Old Student Association	Hockey Ground Astro-Turf Fop=III.
49.	07th Feb, 2016 9.00AM to 4.00PM	Practice Purpose	Booking Air India Sports Promotions Board	Cricket Ground
50.	6th Feb, 2016	Practice Purpose	Booking Modern School old Student Association	Hockey Ground. Astro –Turf Fop-III.
51.	15th Feb, 2016 to 26th Feb, 2016	Practice Purpose	Booking food Corporation of India Head Quarters 16-20Barakhamba Lane	Hockey Ground Fop =III.
52.	Month of Feb, 2016	Practice Purpose	Booking PNB Hockey Academy	Hockey Ground
53.	20,21,27 & 28 Feb, 2016	Practice Purpose	Booking Hockey Association of Chhota Nagpur Tribals	Hockey Ground Fop=III.
54.	18th Feb, 2016 to 27th Feb, 2016	Practice Purpose	Booking FCI Zonal office (North)	Hockey Ground Fop=II
55.	21st Feb, 2016 9.00AM to 4.00PM	Practice Purpose	Booking Oil and Natural Gas Corporation Ltd.	Cricket Ground
56.	27ath Feb, 2016 (One day)	Practice Purpose	Booking Steel Authority of India Ltd. Ispat Bhawan	Cricket Ground

Sl.No.	Dates/Period	Event	Organizer	Venue
57.	23rd Feb, 2016 to 27th Feb, 2016.	Practice Purpose	Booking officer of the Comptroller & Auditor General of India	Hockey Ground Fop=II
58.	6,13,20,27 March 2016	Practice Purpose	Booking MSOSA Modern School old Student Association	Hockey Ground Astro- Turf Fop=III.
59.	13 & 27th March 2016 8:00 AM to 10.00 PM	Practice Purpose	Booking The Doon School old Boys Society	Hockey Ground Astro-Turf Field No. 2
60.	5 & 6 March, 2016	Practice Purpose	Booking Hockey Association of Chhota Nagpur Tribals.	Hockey Ground Fop = III
61.	Month of March, 2016	Practice Purpose	Booking PNB Hockey Academy	Hockey Ground
62.	27th March, 2016	Practice Purpose	Booking Delhi Little Cricket League.	Cricket Net.
63.	14th to 16th March, 2016 10.00 AM to 4.00 PM	Practice Purpose	Booking Air-Force Sports Control Board.	Hockey Ground Fop=II
64.	28th March to 07th April, 2016	Practice Purpose	Booking Central Civil Services Cultural & Sports Board.	Hockey Ground Fop=II
IGSC (Details of booking for Sports (Event):-				
1.	07 April, 2015	Recruitment trials for IAF in Gymnastics & Cycling	Air Force Sports Control Board	Warm Up Hall-I (Gymnastics Hall) & Cycling Velodrome
2.	08-10 April, 2015	Recruitment Trails Boxing, Wrestling Gymnastics	CISF	Main Hall KDJWS, Warm Up Hall-I (Gym. Hall), Old Boxing Hall

Sl.No.	Dates/Period	Event	Organizer	Venue
3.	25-30 April, 2015	Kabaddi Coaching Camp	Delhi State Kabaddi Association	Warm up Hall KDJ Wrestling Stadium
4.	26-29 April, 2015	State Ranking Table Tennis Tournament	Delhi State Table Tennis Association	Main Hall, Gymnastics Stadium
5.	10-15 May 2015	Badminton Tournament	Prasar Bharati Badminton Club	Badminton FOP Gymnastics Stadium
6.	15th to 19th June, 2015	Inter District Badminton Championship	Delhi Capital Badminton Association	Badminton FOP Gymnastics Stadium
7.	9th to 14th June 2015	2015 Cadet Asian Free Style, Greeco Roman Style and Female Wrestling Championship	Wrestling Fed. Of India	KD Jadhav Wrestling Stadium
8.	02.08.2015	BSF BGB Handball Match	BSF	Gymnastics Stadium
9.	25.08.2015 to 03.09.2015	Asian Youth Women Handball Championship	Handball Federation of India	---
10.	25.08.2015 to 03.09.2015	Asian Youth Women Handball Championship	Handball Federation of India	Main Gymnastics Hall
11.	11-13 Sept, 2015	Sports Meet and Selection trails Badminton & Table Tennis	Income Tax Sports & Recreation Club	Main Gymnastics Stadium

Sl.No.	Dates/Period	Event	Organizer	Venue
12.	21-22 Nov,2015	Northern Railway Sports Assn	All India Railway Cycling Championship	Cycling Velodrome
13.	5th Dec, 2015	Prasar Bharti Badminton club	Badminton Match	Badminton Court Gym Stadium
14.	2-6 Dec, 2015	Wheel Chair Basketball Federation of India	Wheel Chair Basketball Championship	KD JWS W. UP Hall
15.	23.24. Jan, 2016	Ran Singh Memorial Public School	Ran Singh Memorial Taikondo Championship	K.D.J. Wrestling Stadium Men Hal
16.	8-11 Feb, 2016	Delhi Judo Council	Delhi State Judo Championship	K.D.J. Wrestling Stadium Men Hall
17.	12-13 Feb, 2016	Ahlcon International School	Annual Sports Day	K.D.J. Wrestling Stadium Men Hall
18.	15.03.2016	Selection Trials of Sportsmen	Air Force Sports Control Board	Cycling Velodrome, Warm Up Hall Gymnastics Stadium
19.	18-21 March, 2016	Min. of I & B Delhi Tournament	Ministry of Information and Club	Main Hall, Gymnastics Hall
20.	19.03.2016	Basketball Match	Lehleh Sports	Warm Up Hall K.D. Jadhav Wrestling Stadium
Dr. KSSR (Details of booking for Sports (Event):				
1.	07.04.2015	10 M, 25 M& 50 M Ranges	Air Force	KSSR
2.	08-09- April, 2015	Pistol Shooting	Embassy of Israel	KSSR

Sl.No.	Dates/Period	Event	Organizer	Venue
3.	08.04.2015	Trap Range for Bank Guard	SBI	KSSR
4.	18.04.2015	-do-	-do-	KSSR
5.	13 & 15 April 2015	Trap Range Gun Man	G4S	KSSR
6.	April 2015 to March 2016	Locker Charge	DSRA	KSSR
7.	April to June 2015	Locker Charge	NRAI	KSSR
8.	25.06.2015	Trap Range for Security Guard	Walsons Services Pvt. Ltd.	KSSR
9.	04.07.2015	10 M and Trap Range	Shri Venkateswar College	KSSR
10.	08.07.2015	Trap	Group 4 Security Secure	KSSR
11.	09.07.2015	10M, 25 M & 50 M Range	Commandants 25Bn, BSF	KSSR
12.	15.07.2015	50 M	Commandant 25 BN, BSF	KSSR
13.	07 to 11.07.2015	10 M, 25 M, 50M Trap	U.P. State Rifle Association	KSSR
14.	01.08.2015	Trap	The Director Jamia (PE) Milla Islamai N.D.	KSSR
15.	13 to 16.09.2015 & 18 to 19.09.2015	Trap	Manav Rachna Sports Academy	KSSR
16.	03.10.2015 to 06.10.2015	10 M, 25 M, 50 M Trap	D.S.R.A.	KSSR
17.	12.10.2015 to 19.10.2015	10 M	NRAI	KSSR
18.	29.10.2015 to 01.11.2015	Locker Charges	Sh. Bhaja Chandran	KSSR
19.	19.08.2015	Trap	Security Solution	KSSR
20.	21.08.2015	Trap	Manager (Security) SBI	KSSR

Sl.No.	Dates/Period	Event	Organizer	Venue
21.	21.08.2015	Trap	Manager (Security) SBI	KSSR
22.	26.08.2015	Trap	G-04 S Secure Solution India Pvt. Ltd.	KSSR
23.	03.09.2015	Trap Rage for Bank Guards	Stat Bank of Patiala	KSSR
24.	13.09.2015	Trap Range for Security Guards	Security Solution Service	KSSR
25.	25.09.2015 to 01.10.2015	8th Asian Air Gun Shooting Championship	NRAI	KSSR
26.	July 15 to Oct, 15	Locker charge	NRAI	KSSR
27.	15.11.2015 to 21.11.2015	33rd North Zone Shooting Championship	U.K. State Rifle Association	KSSR
28.	03.10.2015 to 06.10.2015	Booking of stall	DSRA	KSSR
29.	03.10.2015 to 06.10.2015	Booking of Trap	G-4 Security	KSSR
30.	07.10.2015 to 11.10.2015	Booking of stall	Syndicate Innovations International Ltd.	KSSR
31.	07.10.2015 to 11.10.2015	U.P. State Shooting Championship	USRA	KSSR
32.	12.10.2015 to 19.10.2015	Booking of 10 M	NRAI/Sports craft Shooting competition	KSSR
33.	20.10.2015	Trap range for Bank Guard	State Bank if Patiala	KSSR
34.	29.10.2015 to 01.11.2015	Locker Charges	SH BHAJA Chandran	KSSR

Sl.No.	Dates/Period	Event	Organizer	Venue
35.	16.12.2015	Booking of Trap Range	State Bank of India	Dr. KSSR
36.	25.11.2015 to 06.12.2015	Tree Locker	DG, NCC	Dr. KSSR
37.	01.11.2015 to 13.12.2015	One Locker	Shri D. Mathew	Dr. KSSR
38.	01.12.2015 to 15.12.2015	Booking of 10 Mtrs, 25 Mtrs & 50 Mtrs	Uttranchal State Rifle Association	KSSR
39.	07.12.2015 to 15.12.2015	One Locker	Ms. Kajal Saini (NCC)	Dr. KSSR
40.	01.12.2015 to 15.12.2015	Nine Lockers	Shri Subhash Rana	Dr. KSSR
41.	25th Jan, 2016 to 3rd Feb, 2016	Asia Olympic Shooting Championship	NRAI	KSSR
42.	27.01.2016 to 02.02.206	Stall Booking	Abhinav Futuristic Pvt. Ltd.	Dr. KSSR
43.	29.01.2016 to 02.02.2016	Stall Booking	Capapie Sports Equipment	Dr. KSSR
44.	26.01.2016 to 02.02.2016	Stall Booking	Gem International Faridabad	Dr. KSSR
45.	09.02.2016 to 11.02.2016	Trap Range	G-4 Security	Dr. KSSR
46.	11.02.2016	Trap Range	Dy General Manager Bank of Patiala	Dr. KSSR
47.	10.02.2016 to 13.02.2016	Locker Charges	Shooters	Dr. KSSR
48.	01.11.2015 to 31.03.2016	Locker Charges	NRAI	Dr. KSSR

Sl.No.	Dates/Period	Event	Organizer	Venue
49.	06.3.2016	Trap Range	Sequel Logistics Pvt. Ltd.	Dr. KSSR
50.	15th March, 2016	Trail of Air Force Sports Control Board	AFSB	Dr. KSSR
51.	18th to 19th March 2016	Trap Range for Canara Bank Guards	Canara Bank	Dr. KSSR
52.	27th March 2016	Trap Range for Security Guards of SBI	SBI	Dr. KSSR
53.	30th March 2016	Trap Range for Security Guards of SBI	SBI	Dr. KSSR
Dr. SPMSPC (Details of booking for Sports (Event):-				
1.	07th to 8th April, 2015	Swimming Competition	Air Force Sports Central Board	Dr. SPMSPC
2.	24th May, 2015	Swimming Competition	Baba Gangnath Sports Club	Dr. SPMSPC
3.	07th June, 2015	Swimming Competition	Let's Run Gurgaon	Dr. SPMSPC
4.	06th to 07th June, 2015	Swimming Competition	Delhi Swimming Association	Dr. SPMSPC
5.	26th August, 2015		Anik R Lal	Dr. SPMSPC
6.	12th to 04th August, 2015	Swimming Competition	KVS Gole Market	Dr. SPMSPC
7.	27 & 28 Aug, 15	Skating	Roll Ball Association	Dr. SPMSPC
8.	30 & 31 Aug, 15	Skating	Delhi Skating Association	Dr. SPMSPC
9.	01 to 03 Sept, 15	Swimming	Edu-Sports, Govt. of India	Dr. SPMSPC

Sl.No.	Dates/Period	Event	Organizer	Venue
10.	10th to 11th Sept, 2015	Swimming	Central Civil Services	Dr. SPMSPC
11.	29.09.2015 to 04.10.2015	Swimming	Delhi Swimming Association (Regd.)	Dr. SPMSPC
12.	09 to 10.10.2015	Swimming	Delhi University (Sports Council)	Dr. SPMSPC
13.	11.10.2015	Swimming	Khel For India Foundation	Dr. SPMSPC
14.	15.10.2015 to 18.10.2015	Swimming	Edu-Sports, Govt of Delhi	Dr. SPMSPC
15.	20.10.2015 to 21.10.2015	Swimming	Delhi Swimming Association	Dr. SPMSPC
16.	20th to 24th November, 2015	Photo Exhibition for Sports Promotion on free of cost	Shri S Sukumar	Dr. SPMSPC
17.	01st December, 2015 to 29th Feb, 2016	Lane Booking	Jr. Swimming Academy	Dr. SPMSPC
18.	01st December, 2015 to 29th Feb, 2016	Lane Booking	Mr. Vikas Tomar	Dr. SPMSPC
19.	23rd December to 26th December, 2015	Booking of skating rink	Ice Hockey Association of India	Dr. SPMSPC
20.	04th Jan, 2016 to 03rd Feb, 2016	XIIth South Asian Games 2016 Practice	Swimming Federation of India	Dr. SPMSPC
21.	22nd to 26th Jan, 2016	Swimming Competition	Indian Naval Department	Dr. SPMSPC
22.	22nd & 29th Jan, 2016	Pool Booking	Commanding Officer INS India	Dr. SPMSPC

Sl.No.	Dates/Period	Event	Organizer	Venue
23.	22nd to 24th Jan, 2016	Skating Rink	HDS Technical Education Sports & Fitness Welfare Society	Dr. SPMSPC
24.	07.02.2016	Pool Booking	Let's Run Gurgaon	Dr. SPMSPC
25.	10th to 29th Feb, 2016	Lane Booking	Mr. Vikas Tomar, NIS Coach	Dr. SPMSPC
26.	04th to 05th March 2016	Swimming Competition	National Law University	Dr. SPMSPC
27.	15th March, 2016	Swimming Competition	Air Force Sports Club	Dr. SPMSPC
28.	21st April to 24th April, 2016	Booking of Skating Rink	Roller Game & Sports Society	Dr. SPMSPC

Annexure - XXIII

DETAILS OF BOOKING FOR NON SPORTS EVENTS DURING THE YEAR 2015 -16

Sl.No.	Dates/Period	Event	Organizer	Venue
JNS (Details of booking for Non Sports (Event):-				
1.	1-6 April, 2015	Food Festival	Vamous Entertainment	Gate No.6 Warm-Up-Area
2.	14.04.2015	Cultural Event	Delhi Andhra Association	Weightlifting Auditorium
3.	9-11 April, 2015	Social Event	Shri Naseer Ahmed	Gate No.14
4.	05.04.2015	Cultural Event	All India Saini Social Service	Weightlifting Auditorium
5.	24.04.2015	Social Event	Shri Pawan Kumar	VVIP & VIP Lounge
6.	25th & 26th April, 2015	Kids Cultural Event	M/s. Bookings	Weightlifting Auditorium
7.	14th May, 2015	Seminar	Tupperware India Pvt. Ltd.	Weightlifting Auditorium
8.	15th & 16th May, 15	Musical Night	O2 Event	Weightlifting Auditorium
9.	1st & 2nd July, 15	Fashion Show	JD Institute	Weightlifting Auditorium
10.	25.07.2015	Musical Concert	Radio Mirchi Entertainment Network Pvt. Ltd.	Weightlifting Auditorium
11.	15.08.2015 to 21.08.2015	Musical Nite	M/s. Bluefox Entertainment Pvt. Ltd.	Gate No.2
12.	23.08.2015	Cultural Event	Delhi Malayalee Association	Weightlifting Auditorium
13.	22.08.2015 to 24.08.2015	Maruti True Value	M/s. good Show Event	Gate No 14

Sl.No.	Dates/Period	Event	Organizer	Venue
14.	25.08.2015 to 31.08.2015	Exhibition	Moksh Promotion Ltd.	Gate No. 14
15.	29 August, 2015	Cultural Event	Show Craft	Gate No.14
16.	26 to 30 August, 2015	Exhibition	Moksh Promotion	Weightlifting Auditorium
17.	11 to 14 Sept,2015	Car Mela	Hitech India	Weightlifting Auditorium
18.	16 Sept, 2015	Conference	Rural electronic (REC)	Weightlifting Auditorium
19.	23 Sept, 2015	Conference	National Fertilizer	Weightlifting Auditorium
20.	24 Sept, 2015	Conference	Power Finance Corp.	Weightlifting Auditorium
21.	24 & 25 Sept, 2015	Photo Marathon	M/s. Brand Next	Weightlifting Auditorium
22.	27 Sept, 2015	Cultural Event	Dilshad Garden Ayyappa Samiti	Weightlifting Auditorium
23.	29 Sept, 2015	Conference	MMTC	Weightlifting Auditorium
24.	30 Sept, 2015	Conference	Rashtiya Sanskrit Sangathon	Weightlifting Auditorium
25.	1st to 27th Oct, 2015	Ramlila & Dushehra Mela	Dakshin Delhi Ramlila Samiti	Gate No. 2
26.	9-15 Oct, 2015	Football	Northeast	Warm-up-Arena
27.	25 Oct, 2015	Peace conference	Prajapati Bharamkumari	Weightlifting Auditorium
28.	28th to 31st October, 2015	Cultural Event	Showtime	Weightlifting Auditorium
29.	29th October to 1st November, 2015	BSF Mela	BSF	Gate No. 14
30.	1st November, 2015	Cultural Event	Golden finance Trust	Gate No. 14

Sl.No.	Dates/Period	Event	Organizer	Venue
31.	21st November, 2015	Cultural Event	All Sains Mar Thoma Church	Weightlifting Auditorium
32.	24th & 25th November, 2015	Annual Meeting	Max Healthcare	Weightlifting Auditorium
33.	26th & 27th Nov,2015	Cultural Event	Satya SAI Turst	Weightlifting Auditorium
34.	27th Nov,2015	Reception	Sh. Rohit Sharma	Gate No 2
35.	28th & 29th November, 2015	Cultural Event	Regional Grand Lodge of North India	Weightlifting Auditorium
36.	2nd Dec, 2015	Cultural Event	LIC	Weightlifting Auditorium
37.	5th Dec, 2015	Cultural Event	Kerala Education Seminar	Weightlifting Auditorium
38.	11th to 13th Dec, 2015	NSFF	NSAVI Ltd.	Gate No. 14
39.	12th Dec, 2015	Cultural Event	Mar Thomas Church	Weightlifting Auditorium
40.	19th Dec, 2015	Cultural Event	Indian Youth Company	Weightlifting Auditorium
41.	17th to 20th Dec, 2015	Exhibition	Exhibition India	Gate No. 14
42.	20th Dec, 2015	Cultural Event	Lakshminarayan Global Turst	Weightlifting Auditorium
43.	25th to 27th Dec, 2015	Car Mela	M/s. Grande Show	Gate No.2
44.	16th Jan, 2016	Cultural Event	The Institute of Charter Accountant	Weightlifting Auditorium
45.	15th to 17th Jan, 2016	Car Mela	Hitech India	Gate No. 2
46.	24th to 31st Jan, 2016	Ford Car Event	M/s Blufox Event & Entertainment	Weightlifting Auditorium
47.	8th & 9th Jan, 2016	Cultural Event	Miran Production	Weightlifting Auditorium
48.	28.01.2016	Weightlifting Trials	Indian Navy Sports Control Board	Weightlifting Hall

Sl.No.	Dates/Period	Event	Organizer	Venue
49.	03.02.2016 to 09.02.2016	Foot Festival	M/s Curator Host	Gate. No. 14.
50.	03.02.2016	Reception Party	Sh. Kunwar Pal, SAI	VIP Lounge
51.	11th to 13th March, 2016	Maruti Car Mela	Hitech India	Gate No. 14
52.	12th March, 2016	Cultural Event	Society Employment	Weightlifting Hall
53.	13th March to 23rd April, 2016	Film Shooting Robot 2	M/s LYCA Production	Main Arena, West Block open Space & West Block 1st Floor corridor
54.	5th to 23rd March, 2016	Fashion Show	FDCI	Gate No. 2
55.	19th March, 2016	Cultural Event/ Holi Milan	SPARSH Samiti	VIP Lounge
56.	15th to 21st March, 2016	Food Festival	Vamos Entertainment	Gate No. 14
MDCNS (Details of booking for Non Sports (Event):				
1.	2nd May, 2015	Entertainment	Booking M/s Star Cast Entertainment	Main Stadium MDC, N. Stadium.
2.	14 Jan to 17 Jan 2016	For the exhibition of panting	Booking India Art Festival (Delhi Edition)	Open Gallery I,II,III & IV (Vovered).
3.	14th January 2016 to 17th January, 2016	Covered for The Exhibition of Painting	Booking India Art Festival	MDCN Stadium Open Gallery
4.	26th & 27th Nov, 2015	Sunny Leone	Booking Globe Arts entertainment Only request has been received alongwith Processing Charge.	Open Area Near gate No. = 5 another ground open area between FOP-I & II. Ground open area between FOP – I & II.

Sl.No.	Dates/Period	Event	Organizer	Venue
5.	28th February 2016	Car Rally 2016	Booking the 50 states man vintage and classic car rally 2016	Parking Area MDC, N. Stadium
6.	4,5,6, December 2015. Change to 11,12, & 13 December 2015	Mahindra first Exchange Mela	Booking Good Show	Open Ground Near Gate No. 5 FOP = I & II.
7.	11,12,13, Dec, 2015	Mahindra Fist Choice Exchange Mela.	Booking Good Show Events and Exhibitions	Gate No. = 5 Ground Fop = I & II
8.	22nd Nov, 2015	AD Film Shoot.	Booking elements AD Film Shoot west Punjabi Bagh.	Hockey Ground 2/3
9.	30th Nov, 2015 to 5th Dec, 2015	Musical concert in Delhi.	Booking Percept live Pvt. Ltd.	Gate No.=5 Fop=I&II Gate No.=4 Open Space.
10.	11, 12, 13 December, 2015.	Mahindra First choice exchange Car Mela.	Booking Good Show for Car Mela and Exhibition	MDC,NS. Ground Near, Gate No.5 between Fop=I & Fop=II.
11.	25th to 27th December, 2015	Ground for Kids Carnival	Booking Diamond Magazines PVt. Ltd. Limited.	N.S. Ground
12.	27th Jan, 2016 to 28th Jan, 2016	In favour of Indian Coast Guard for organizing their Investiture Ceremony 2016	Booking Indian Coast Guard Station Delhi	Open Ground Between Fop=I & Fop= II MDC, National Stadium.
13.	12th Jan, 2016 to 18th Jan, 2016	Exhibition of Painting	Booking India Art Festival (Kalavishkar)	Open Gallery I,II,III & IV (Covered for the Art exhibition of Painting)

Sl.No.	Dates/Period	Event	Organizer	Venue
14.	28th Feb, 2016	Car Rally, 2016	Booking 50th Statesman Vintage and classic Car Rally 2016	Open Space in front of Heritage Building of the MDC N. Stadium
15.	13th Feb, 2016 to 14th Feb, 2016	Max Bupa Walk	Booking Times Response Max Bupa walk for Health	Opening the walk at gate no. = 4 in front of Tenniss court MDC, N. Stadium
16.	8th Feb, 2016 to 15th Feb, 2016	For UA family Festival 2016	Booking OML	Open Ground near Gate No. =5 & Between Fop=I & Fop = II Area.
IGSC (Details of booking for Non Sports (Event):				
1.	09-12 April, 2015	North East Cultural Festival	The Circus Entertainment Pvt. Ltd. on behalf of Govt. of Meghalaya	Main Hall, Gymnastics Stadium
2.	17-20 April, 2015	Silver Jubilee function	DTDC Couriers and Cargo Ltd.	Main Hall, Gymnastics Stadium
3.	21-22 April, 2015	Dance Camp	Sudhir Sharma (M/s. Baba Crazy Entertainment Pvt. Ltd.)	Warm Up Hall KDJ Wrestling Stadium
4.	1-2 May, 2015	Silver Jubilee Function "Ullas Parva"	Vishwa Jagriti Mission	Main Hall, Gymnastics Stadium
5.	18-22 May, 2015	Emerge Music And Art Festival	Cranberry Media Holdings Pvt. Ltd.	Main Hall, Gymnastics Stadium
6.	6th to 7th June 2015	Spirtual Programme of Brahmrishi Guruvanand Swami	M/s Aspam Foundation (Trust)	Main Hall, Gymnastics Stadium

Sl.No.	Dates/Period	Event	Organizer	Venue
7.	24.06.2015 to 2nd July, 2015 & 28.06.2015 to 02.07.2015 Launch event of Digital India Programme"	Launch event of Digital India Programme"	National e-Governance Divigion (NeGD, DET, Min, of communication andh IT, GOI	Main Hall, Gymnastics Stadium and Main Hall of KD Jadhav Wrestling Stadium
8.	4th to 5th Dec, 2015	Jitender Kumar	Marriage Function	Parking Aera in frount Cycling Velo
9.	4,5,6th Dec, 2015	Creative Skill Graphics Pvt. Ltd.	Intage Harwork Tattoo Gestival	Cycling Velodrome
10.	6-13 Dec, 2015	Zoom Communication Ltd.	IPTL	Gymnastics Stadium
11.	9-12 Dec, 2015 Main Hall KD JW 10-12 Dec, 2015 Warm UP Hall KDJW	Pro Sportify Pvt. Ltd.	Pro Wrestling League	Main Hall KDJW
12.	31 Jan, 2016	Think & Learn Pvt. Ltd.	Educational Seminar	Gymnastics Stadium Men Hall
13.	6-7 Feb, 2016	Push Integrated Communications Pvt. Ltd.	Aster CSR Road Safety Campaign	Gymnastics Stadium Men Hall
14.	28th Feb to 06th March 2016	Pro Kabaddi League	Mashal Sports Limited	Men Hall Gymnastics Stadium
15.	12th March 2016	Conference on National Solidarity	Jamiat Ulama-I Hind (Arshad Madani) Trust	Men Hall Gymnastics Stadium
Dr. SPMSPC (Details of booking for non Sports (Event):				
1.	17.04.2015-07.05.2015	Social get together	Individual Concerned	RCC (Near Parking Area) Dr. SPMSPC

Sl.No.	Dates/Period	Event	Organizer	Venue
2.	09.11.2015	Social get together	Shri Daljeet Kaur	RCC (near parking area)
3.	26.11.2015	Social get together	Shri Sharad Mathur	RCC (near parking area)
4.	04.12.2015	Social get together	Shri Banarsi Lal	RCC (near parking area)
5.	14.12.2015	Social get together	Ms. Upma Sharma	RCC (near parking area)

Annexure - XXIV

SPORTS AUTHOITY OF INDIA

COORDINATION DIVISION

No.6 (14)/Coord./2006-07/(Pt.-II)/2118 Dated : 1st September, 2014

N O T I F I C A T I O N

In partial modification of Notification No. 6(14)/Coord./2006-07/(Pt.-II)/614 to 650 of 22nd January, 2014 and 25th February,2014 and in terms of Section 5(2) and 19(1) of the Right to Information Act, 2005, the following officers of Sports Authority of India (SAI) are hereby designated as the Central Public Information Officers (CPIOs) and the First Appellate Authority (F.A.A.) with immediate effect and until further orders :-

(I) For SAI HQs (J.N.Stadium Complex, Lodhi Road, New Delhi -110 003)

S. No	Central Public Information Officer (CPIO)	Jurisdiction	First Appellate Authority (FAA)
1.	Senior out of Director (GAD)/ Dy. Director (GAD)	All matters relating to General Admn. Division at SAI HQs	Secretary, SAI
2.	Senior out of Dy. Director (Hindi)/Asstt. Director (Hindi)	All matters relating to Hindi Division at SAI HQs	-do-
3.	Administrator, J.N.Stadium	All matters relating to Library at J.N.Stadium, JNS	-do-
4.	Dy. Director (Vigilance)	All matters relating to Vigilance Division at SAI HQs	Chief Vigilance Officer
5.	Senior out of Director (Stadia)/Dy. Director (Stadia)/Asstt. Director (Stadia)	All matters relating to Stadia Division at SAI HQs	Executive Director (Stadia)
6.	Director (Finance)	All matters relating to Finance Division at SAI HQs	Executive Director (Finance)
7.	Project Officer (TEAMS) – In -Charge of coordination	All matters relating to TEAMS Division at SAI HQs	Executive Director (TEAMS)
8.	Senior out of Director (ES)/ Dy. Director (ES)	All matters relating to Equipment Support (E.S.) Division at SAI HQs	-do-

S. No	Central Public Information Officer (CPIO)	Jurisdiction	First Appellate Authority (FAA)
9.	Sr. Scientific Officer/In-charge, Medical Centre(JNS)	All matters relating to TEAMS Division at SAI HQs	-do-
10.	Senior out of Director (Infrastructure)/Dy. Director (Infrastructure)	All matters relating to Infrastructure Division at SAI HQs	-do-
11.	Senior out of Director (Operations)/Dy. Director (Operations)	All matters relating to Operations Division at SAI HQs	Regional Director (Operations)
12.	Senior out of Dy. Director (Media)/Asstt. Director (Media)	All matters relating to Media Division at SAI HQs	-do-
13.	Dy. Director (Personnel)	All matters relating to Personnel Division at SAI HQs	Director (Personnel), SAI, HQs
14.	Dy. Director (Coaching)	All matters relating to Coaching Division at SAI HQs	Director (Coaching), SAI, HQs
15.	Senior out of Dy. Director (Legal)/Asstt. Director (Legal)	All matters relating to Legal Cell at SAI HQs	Director (Personnel), SAI, HQs

(II) For SAI Stadia In Delhi.

S. No	Central Public Information Officer (CPIO)	Jurisdiction	First Appellate Authority (FAA)
1.	Administrator, J.N.Stadium, Lodhi Road, New Delhi-110003.	All matters relating to J.N. Stadium, New Delhi	Executive Director (Stadia), SAI, HQs
2.	Administrator, I. G. Stadium, I.P. Estate, New Delhi-110 002.	All matters relating to I.G. Stadium at SAI HQs	-do-
3.	Administrator, Major Dhyan Chand National Stadium, New Delhi-110 001.	All matters relating to Major Dhyan Chand National Stadium, New Delhi.	-do-
4.	Administrator, Dr. Syama Prasad Mookerjee Swimming Pool Complex, Willingdon Crescent, New Delhi. (Dr. SPMSPC)	All matters relating to Dr. Syama Prasad Mookerjee Swimming Pool Complex, New Delhi.	-do-

5.	Administrator, Dr. Karni Singh Shooting Ranges, Tughlakabad, New Delhi.	All matters relating to Dr. Karni Singh Shooting Ranges, Tughlakabad, New Delhi.	-do-

(III) For SAI Academic Institutions/Regional Centres

S. No	Central Public Information Officer (CPIO)	Jurisdiction	First Appellate Authority (FAA)
1.	Regional Director (Academics)/Dirctor (Academics),SAI Netaji Subhas National Institute of Sports, Old Moti Bagh, Patiala-147001	All matters relating to NS NIS, Patiala and the STCs/SAGs/ COEs under its jurisdiction	Executive Director (Academics) SAI NSNIS, Patiala
2.	Senior Out of Dy. Director (Admn.)/Asstt. Director (Admn.) SAI Lakshmibai National College of Physical Education (LNCPE) Kariavattom P.O. Post Box No.3, Thiruvananthapuram-695 581.	All matters relating to Thiruvananthapuram and the STCs/SAGs/COEs under its Jurisdiction	Principal LNCPE, Thiru-vananthapuram
3.	Regional Director/Director In-charge, Sports Authority of India, Netaji Subhas Eastern Cebtre (NSEC), Salt Lake City, Sector-III, Kolkata-700 098.	All matters relating to SAI Regional Centre, Kolkata and the STCs/SAGs/COEs under its jurisdiction	Secretary, Sports Authority of India, J.N.Stadium Complex, Lodhi Road, New Delhi-11003.
4.	Sports Authority of India, Netaji Subhas Southern Centre, University Campus, Kangeri, Mysore Road, Bangalore-560 056.	All matters relating to SAI Regional Centre, Bangalore and the STCs/SAGs/COEs under its jurisdiction	-do-
5.	Regional Director/Director In-Charge, Sports Authority of India, Netaji Subhas Regional Centre, Sarojini Nagar, Kanpur Road Lucknow -226 008.	All matters relating to SAI Regional Centre, Lucknow and the STCs/SAGs/COEs under its jurisdiction	-do-

S. No	Central Public Information Officer (CPIO)	Jurisdiction	First Appellate Authority (FAA)
6.	Regional Director/Director In-Charge, Sports Authority of India, Ch. Udhav Das MehtaBhai Ji) Central Centre (UDMCC), Village-Gram Gora, Bishenkeri, Bhadhada Road Bhopal - 462044.	All matters relating to SAI Regional Centre, Bhopal and the STCs/SAGs/COEs under its jurisdiction	-do-
7.	Regional Director/Director In-Charge, Sports Authority of India, Ch. Devi Lal Northern Regional Centre (CDLNC), Joshi Chauhan, G.T. Road, Bahalgarh, Sonepat-131021 (Haryana)	All matters relating to SAI Regional Centre, Sonepat and the STCs/SAGs/COEs under its jurisdiction	-do-
8.	Regional Director/Director In-Charge,Sports Authority of India, Regional Centre, Hockey Stadium, Sector - 42, Chandigarh - 160036	All matters relating to SAI Regional Centre, Chandigarh and the STCs/SAGs/COEs under its jurisdiction	-do-
9.	Regional Director/ Director In-Charge, Sports Authority of India, Netaji Subhas Western Centre, Sector-15 Sports Complex, Gandhinagar - 382016	All matters relating to SAI Regional Centre, Gandhinagar and the STCs/SAGs/COEs under its jurisdiction	-do-
10.	Regional Director/Director In-Charge, Sports Authority of India, Netaji Subhas North-Eastern Regional Centre, Takyel, Imphal, Manipur - 795001	All matters relating to SAI Regional Centre, Imphal and the STCs/SAGs/COEs under its jurisdiction	-do-
11.	Regional Director/Director In-Charge, Sports Authority of India, North-Eastern Sub-Centre, New Field Sports Complex, Mohd. Shah Road, Paltan Bazar, Guwahati - 781008	All matters relating to SAI Regional Centre, Guwahati and the STCs/SAGs/COEs under its jurisdiction	-do-

2. In case of excessive work-load especially in Regional Centres, each Central Public Information Officer (CPIO) may designate the Assistant Public Information Officer (APIO) under intimation to the Chief Coordinating Officer, RTI/Director or Dy. Director-Coordination, SAI HQs and the First Appellate Authority (F.A.A.).

3. Director/Dy. Director (Coordination), SAI, HQs, will be the Chief Coordinating Officer for all RTI applications.

4. This issues with the approval of the Competent Authority.

S/d

(S. D. Bakshi)

Dy. Director (Coord.)/Chief Coordinating Officer, RTI

To

All Concerned CPIOs/FAAs

Copy to :

1. AD to DG, SAI
2. SPA to Secretary, SAI
3. Dy. Director (Hindi) **-** for Hindi version please.

Annexure - XXV

SPORTS AUTHAORITY OF INDIA

(PERSONNEL DIVISION)

Jawaharlal Nehru Stadium

Complex (East Gate)

Lodhi Road,

New Delhi – 110 003

F. No. SAI/Pers./1604//2000 **Dated: 18.3.2015**

NOTIFICATION

Sub:- Reconstitution of Standing Complaints Committee for issues related to Sexual Harassment of Women employees working in SAI.

1. In Supersession of all the earlier orders on the subject mentioned above, the Standing Complaints Committee for issues related to Sexual Harassment of women employees working in SAI Head Office has been reconstituted keeping in view the Vishakha guidelines related to tenure of the members, as under:-

1 Ms. Meenu Dhingra, SSO	Chairperson
2 Ms. Jarina H Bazliel (from YWCA)	Member
3 Ms Lalita Sharma, Director, I/C NRC, Sonepat	Member
4 Sh Uma Dutta, Dy. Director, JNS	Member
5 Ms. Anjula Bhatnagar, UDC	Member
6 Sh Parveen Kakkar, Asstt.Director	Member Convener

The Ms. Kalpana David from YMCA will continue to represent the pending cases & submit her report.

2. The Committee will examine the complaints referred to it on the subject and submit its findings/report to the Competent Authority in a time bound manner in the following prescribed procedures.

3. The Standing Complaints Committee will act as the Inquiry Authority appointed by the Disciplinary Authority in cases of sexual harassment by virtue of proviso to Rule 14(2) of CCS (CCA) Rules read with Rule 3-C of the CCS (Conduct) Rules, 1964. The report of the Committee will thus be deemed as an inquiry report. The disciplinary Authority may act on the report in accordance with the rules.

4. The Committee should function strictly according to the guidelines of Ld Supreme Court in the Vishaka Judgement and must make an annual report to the Competent Authority concerned of the complaints and action taken thereon.

5. In addition to complaints related to sexual harassment, the Committee will make itself visible by adopting various preventive mechanisms, creating awareness by organizing training workshops and also deal with matters of general interest to the Committee.
6. The Committee will function within its jurisdiction.
7. This may be given wide publicity amongst the officers/staff of SAI.

This issues with the approval of Competent Authority.

S/d

(Sanjay Saraswat)

Director (Personnel)

To

Chairperson and All Members of the Committee

Copy to:-

1. All Divisional Heads in SAI Head Office
2. Heads of All SAI Regional Centers/Sub Centers/Academic Institutions
3. Ms. Vinodhini Moses, National general secretary, YWCA with reference to her letter dated 26th February' 2015.
4. Ms. Zarina H Bazliel,
5. Sh Uma Dutta, Dy Director, JNS
6. All Stadia Administrators
7. AD to DG, SAI
8. SPA to Secretary, SAI
9. Hindi Section
10. Office Order folder

AUDIT REPORT AND AUDITED ACCOUNTS OF SAI FOR THE YEAR 2015-2016

By: SPEED POST

कार्यालय महानिदेशक लेखापरीक्षा (केंद्रीय व्यय) इन्द्रप्रस्थ एस्टेट, नई दिल्ली - 110002
OFFICE OF THE DIRECTOR GENERAL OF AUDIT (CENTRAL EXPENDITURE)
INDRAPRASTHA ESTATE, NEW DELHI - 110002
दूरभाष/Phone: 011-23454329 फैक्स/Fax 23702271 ईमेल / Email: amg3hq@gmail.com

संख्या/No. AMG-III/4-22/SAR/SAI/2017-18/1184 दिनांक/Dated: 05.10.2017

सेवा में

सचिव, भारत सरकार
युवा कार्यक्रम एवं खेल मंत्रालय
शास्त्री भवन
नई दिल्ली

विषय: वर्ष 2015-2016 के लिए भारतीय खेल प्राधिकरण, नई दिल्ली के लेखाओं पर पृथक लेखापरीक्षा प्रतिवेदन |

महोदय / महोदया

मैं भारतीय खेल प्राधिकरण, नई दिल्ली के वर्ष 2015-2016 के प्रमाणित वार्षिक लेखे की प्रति, उसके प्रतिवेदन तथा लेखापरीक्षा प्रमाणपत्र की प्रति संसद के पटल पर रखने के लिये संलग्न करता हूँ |

संसद को प्रस्तुत कर दस्तावेज की दो प्रतियाँ उस तिथि को दर्शाते हुए, जब वे संसद को प्रस्तुत किए गए थे, इस कार्यालय को तथा भारत के नियंत्रक महालेखापरीक्षक के कार्यालय को भेजी जाए | कृपया यह सुनिश्चित करें कि पृथक लेखापरीक्षा प्रतिवेदन को संसद के दोनों सदनों के समक्ष प्रस्तुत करने से पहले वार्षिक लेखाओं को शासी निकाय द्वारा अवश्य अनुमोदित करा लिया जाए |

लेखापरीक्षा प्रतिवेदन का हिन्दी अनुवाद एवं इसे जारी करने से संबंधित सभी कार्यों को आपके निकाय द्वारा किया जाना ही अपेक्षित है | पृथक लेखापरीक्षा प्रतिवेदन का हिन्दी अनुवाद जारी करते समय निम्नलिखित अस्वीकरण (Disclaimer) अंकित करें :

"प्रस्तुत प्रतिवेदन मूल रूप से अंग्रेजी में लिखित पृथक लेखापरीक्षा प्रतिवेदन का हिन्दी अनुवाद है | यदि इसमें कोई विसंगति परिलक्षित होती है तो अंग्रेजी में लिखित प्रतिवेदन मान्य होगा |"

भवदीय

अनुलग्नक : यथोपरि |

हस्ता./-

निदेशक (ए.एम.जी.-III)

By: SPEED POST

संख्या/No. AMG-III/4-22/SAR/SAI/2017-18/1185 दिनांक/Dated 05.10.2017

प्रतिलिपि: श्री हीरा बल्लभ, भा.रे.ले.से.,कार्यकारी निदेशक (वित्त), भारतीय खेल प्राधिकरण,जवाहर लाल नेहरु स्टेडियम परिसर, पूर्वी गेट, लोधी रोड, नई दिल्ली-110003 को लेखापरीक्षा प्रतिवेदन तथा लेखापरीक्षा प्रमाणपत्र की प्रति आवश्यक कार्यवाही हेतु अग्रेषित की जाती है। यह अनुरोध किया जाता है कि संसद को प्रस्तुत दस्तावेजो की दो प्रतियां उस तिथि को दर्शाते हुए जब वे संसद को प्रस्तुत किए गए थे इस कार्यालय को तथा भारत के नियंत्रक एवं महालेखापरीक्षक के कार्यालय को भेजी जाएं।

कृपया यह सुनिश्चित करें कि पृथक लेखापरीक्षा प्रतिवेदन को संसद के दोनों सदनों के समक्ष प्रस्तुत करने से पहले वार्षिक लेखाओं को शासी निकाय द्वारा अवश्य अनुमोदित करा लिया जाए। यह भी अनुरोध किया जाता है कि पृथक लेखापरीक्षा प्रतिवेदन के हिन्दी अनुवाद की एक प्रति शीघ्र इस कार्यालय को भेजी जाएं।

अनुलग्नक : यथोपरि।

राजेश अग्रवाल
निदेशक (ए.एम.जी.-III)

Separate Audit Report of the Comptroller & Auditor General of India on the Accounts of Sports Authority of India, New Delhi for the year ended 31 March 2016

We have audited the attached Balance Sheet of Sports Authority of India (SAI), New Delhi as at 31 March 2016, Income & Expenditure Account and Receipts & Payments Account for the year ended on that date, under Section 20(1) of the Comptroller and Auditor General's (Duties, Powers & Conditions of Service) Act, 1971. The audit has been entrusted for the period up to 2016-17. SAI had countrywide network of 12 Regional Centres and DDO (Hqrs.) of which, comments of 7 Centres and DDO (Hqrs.) are included in this report. These financial statements are the responsibility of the SAI's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller and Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum performance aspects, etc., if any, are reported through Inspection Reports/CAG's Audit Reports separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that:

i. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit except for the comment nos. A.2.4.2, 2(iii) of Annexure to the Audit Report.

ii. The Balance Sheet, Income & Expenditure Account/Receipts & Payments Account dealt with by this report have been drawn up in the Uniform format of accounts approved by the Ministry of Finance.

iii. In our opinion, proper books of accounts and other relevant records have been maintained by the SAI in so far as it appears from our examination of such books except for the comment nos. A.1.1.5 (ii), A.2.2.1, A.2.3.1, C.2, C.3, 2(vi), (vii) & (x) of Annexure to the Audit Report.

iv. We further report that:

A. **Balance Sheet:**

A.1 Liabilities

A.1.1 Current Liabilities and Provisions (Schedule: 7)-Rs. 578.24 crore

A.1.1.1 SAI had appointed a 'Transaction Advisor' under PPP project in February 2010 and the project was terminated in January 2011. SAI paid an amount of Rs. 16.80 lakh to the agency out of sanctioned amount of Rs. 50.40 lakh on the consultancy services availed by SAI. The balance amount of Rs. 33.60 lakh was not paid by SAI as of 31.03.2016.

A disclosure to this effect was given in annual accounts of 2015-16, which was not enough. Since the final payment was deferred, the liability should have been created in the annual accounts, which was not done, resulting in understatement of liability and understatement of expenditure.

A.1.1.2 M/s UPRNN ltd. was awarded the annual maintenance work of housekeeping of JLN Stadium w.e.f. 1.9.2015 @ Rs. 562737 per month. SAI had paid the bills up to February 2016. However, the liability for the month of March 2016 was not created in the annual accounts. This has led to understatement of expenditure and liabilities by Rs. 5.63 lakh.

A.1.1.3 As per the decision of the Ministry (January 2015), SAI was to pay the service charges of property tax. In September 2015, SDMC issued 'Warrant of Distress' in respect of three stadia (JNS, IGSC & DKSSR) for attachment of a sum of Rs. 134.48 crore from SAI's bank accounts. An amount of Rs. 36.54 crore was remitted by bank to SDMC in September 2015.

Similarly, NDMC had raised demand of Rs. 26.34 crore towards service charges of two stadia (MDCNS & DSPMSP) up to 2015-16. Out of this, SAI had paid Rs. 5.00 crore in September 2015.

However, SAI had not created the liability for the remaining amounts. Non-providing of funds for property tax/service charges for stadia had resulted in understatement of 'liabilities' as well as expenditure by Rs. 119.28 crore (Rs. 97.94 crore for SDMC and Rs. 21.34 crore for NDMC) as of 31 March 2016.

A.1.1.4 Provision for retirement benefits (Schedule-7 C&D)-Rs. 110.00 crore

(i) Out of the total provisions to be made for Pension, Gratuity and Leave Salary of Rs. 542.10 crore as on 31.3.2016, FDR available with Bank as on 31.03.2016 were for Rs. 110.00 crore against actuarial liabilities. Thus, the provision for retirement benefits was not made on actuarial basis as was required Uniform Format of Accounts and AS-15 of ICAI.

(ii) A provision of Rs. 148.84 crore was available in r/o retirements liabilities as on 31.03.2015. Out of this, a general expenditure of Rs. 38.84 crore was made during the year, leaving a provision of Rs. 110.00 crore as on 31.03.2016. This needs to be reconciled.

(iii) During the year 2015-16 the expenditure of Rs. 58.86 crore towards 'Retirement & Terminal Benefits' was charged directly to the Income & Expenditure Account, instead of routing it through the Provision account for retirement benefits. This resulted in

overstatement of expenditure and understatement of excess of income over expenditure by Rs. 58.86 crore.

A.1.1.5 NIS, Patiala issued 18 cheques valuing Rs. 0.89 lakh to various stakeholders which were not cleared and thus became time barred as on 31.3.2016. These time barred cheques were not written back which resulted in understatement of Current Assets (Bank balance) and Liabilities (creditors) by the like amount.

A.2 Assets

A.2.1 Fixed Assets (Schedule: 8)-Rs. 636.17 crore

A.2.1.1 SAI had procured 'Integrated Security System' for CWG-2010 at a cost of Rs. 164.35 crore from M/s ECIL. Out of these equipments, legacy items installed in five stadia valuing Rs. 20.01 crore were to be used by SAI and thus, should have been capitalized in the annual accounts. Since these were not capitalized by SAI, it had resulted in understatement of Fixed Assets by the like amount.

A.2.1.2 Capital expenditure of Rs. 19.20 lakh was incurred on supply of hardware, software, Website Development Charges and Software Development Charges. This expenditure had not been capitalized by SAI, which had resulted in understatement of Fixed Assets by Rs. 19.20 lakh as of 31.3.2016.

A.2.1.3 During 2015-16, SAI had purchased various items of capital nature valuing Rs. 222.69 lakh. However, the amount was booked as revenue expenditure under plan head of account. Since the items acquired were of capital nature, it needs to be booked as capital expenditure. This resulted in understatement of fixed assets and overstatement of expenditure by same amount.

A.2.2 Capital work-in-progress

A.2.2.1 Audit further noted that although the capital works were completed or the facility was put to use, the expenditure incurred was not capitalized in the annual accounts. The details for the same are as under:

(Amount in Rs.)

Sl. no.	Name of the Centre	Works in progress as per schedule-8	Works completed/ Put to use
1.	SAI, Northern Regional Centre Sonepat (Haryana)	446950414	448556504*
2.	NIS, Patiala	948674548	830438522
3.	SAI, North Eastern Regional sub-Centre, Guwahati	545431590	119872256
4.	SAI, Regional Centre, Chandigarh	5837000	6006956*
Total completed works			1404874238

*excess expenditure reported by the centers

SAI did not capitalize the expenditure and continued depicting the same under Works-in-progress. The transgression has resulted in understatement of fixed assets and overstatement of works-in-progress by Rs. 140.49 crore.

A.2.3 Loans and Advances (Schedule: 11 D)-Rs. 50.21 crore

A.2.3.1 SAI showed opening balance in accounts (Schedule 11-D) in respect of Advances to Director General Military Training (DGMT) under Army Boys Sports Company Scheme

(ABSC) as Rs. 24.74 crore. However, there was outstanding balance of Rs. 4.22 crore as on 31.03.2015 as per information of Operation Division of SAI.

Further, Schedule 11-D showed Rs. 6.50 crore as advances paid during the year to DGMT (ABSC). However, as per information furnished by Operation Division, a sum of Rs. 6.31 crore was released by SAI to DGMT in three installments during 2015-16.

The above needs to be reconciled.

A.2.3.2 In March 2016, M/s UPRNN ltd. submitted bills of Rs. 33.76 lakh towards house-keeping work at JLN Stadium. The bills pertained to the period September 2015 to February 2016. However, SAI had released Rs. 32.80 lakh as advance to the agency in March 2016.

The expenditure for the past period should have been booked as revenue expenditure instead of depicting the same under current assets as advance to maintenance agency. This has resulted in overstatement of current assets (loans and advances) and understatement of expenditure by Rs. 32.80 lakh.

B. Income & Expenditure account:

B.1 During 2015-16, the prior period expenses of Rs. 648.07 lakh was booked as current year expenditure. The details of bills received and payments made are given below:

Sl. no.	Particulars	Voucher no. & date	Amount (Rs. in lakh)
1.	Outstanding liability (2014-15) in respect of Civil, Electricity and Mechanical services of IGSC	2755 18.9.2015	252.55
2.	Purchase of horizontal bar and Parallel Bar (bill received in August 2014)	3084 7.10.2015	0.85
3.	Agency Commission to M/s K&K healthcare Pvt. Ltd. (Bill received in March and June 2014)	1609 14.7.2015	79.67
4.	• Construction of Swimming pool at MDC Stadium • Construction of outdoor synthetic basketball court, tennis court at JLN Stadium (M/s UPRRNN) (Work awarded in July 2014 with by SAI total 430.00 lakh (balance Rs. 315.00 lakh released)	794 27.5.2015	315.00
		Total	**648.07**

As no liability was created for these above mentioned expenses in the last years' accounts, the payments made during 2015-16 led to booking of excess expenditure in the I&E account. This had resulted in understatement of prior period expenditure and overstatement of current year expenditure by Rs. 648.07 lakh.

C. General:

C.1 SAI had procured 'Integrated Security System' for CWG-2010 at a cost of Rs. 164.35 crore from M/s ECIL. SAI paid Rs. 100 crore as advance (Rs. 81.92 crore in January 2010 and Rs. 18.08 crore in February 2011) leaving a liability of Rs. 64.35 crore. SAI has not shown Advance of Rs. 100 crore as well as liability of Rs. 64.35 crore in Balance Sheet. The payment of advance was not routed through Income & Expenditure Account but booked through R&P account. This is against the accrual basis of accounting and resulted

in understatement of expenditure (overstatement of capital fund) by Rs. 164.35 crore, understatement of current assets by Rs. 100 crore and understatement of current liabilities by Rs. 64.35 crore.

C.2 In the case of Northern Centre (Sonepat), as per scheduled 11 (J)- GPF and GSLIS premium, there were long pending liabilities of GPF premium amounting to Rs. 126.03 lakh, which was not discharged so far.

C.3 In the case of Northern Centre (Sonepat), the Centre was allotted land by village panchayat on lease hold basis for 99 years but the same was not taken under fixed assets in the balance sheet as on 31.03.2016.

C.4 As per annual accounts Schedule-8, an amount of Rs. 514.24 crore was shown as Works-in-progress as of 31 March 2016. However, as per the information furnished by Infra Division, construction works with released amount of Rs. 217.62 crore were pending for completion as of March 2016. Despite being reported in the previous year's audit report and assurance given by the management, SAI did not reconcile the figures of works-in-progress within the department.

C.5 SAI had approved construction projects of Rs. 335.70 crore (including NER) up to 31 March 2016. For these approved projects, it had released funds of Rs. 217.62 crore only as of March 2016. Audit noted that the balance funds to be released were not provided in the annual accounts for the year 2015-16. SAI should have shown this amount as recoverable from the Ministry as well as liabilities for these funds were to be created. Non-providing of funds for approved capital works has resulted in understatement of 'current assets' '(amount recoverable from the Ministry) as well as liabilities by Rs. 118.08 crore.

C.6 SAI had recoverable amounts pending from the period prior to 2014-15. Under 12 sub-heads, it had recoverable amount of Rs. 784.95 lakh pending for long. However, the age-wise details for the same were not provided to audit.

C.7 Scrutiny of bank reconciliation statements of various bank accounts disclosed that the transactions valuing Rs. 208.87 crore were pending in various bank accounts pertaining to 2013-15 for long as per the details given in Annexure-C.

These need to be reconciled from the respective banks and audit may be informed accordingly.

C.8 In the case of Lakshmibai National College of Physical Education (LNCPE) (Trivandrum), a balance amount of Rs. 19.42 lakh pertaining to the preparation of Common Wealth Games (CWG) 2010 was retained by LNCPE. SAI has not shown the liability of this amount as refundable to government in annual accounts of 2015-16. SAI should compile the balances which remained unutilized out of CWG funds and surrender the same to the Ministry.

It was further noted that CPWD had a balance of Rs. 205.84 lakh. Despite available funds, LNCPE had released Rs. 5.00 lakh to CPWD on 31.3.2016. It is stressed that the balances should be reconciled and unutilized funds should be adjusted by SAI.

C.9 No separate accounts for the grants received were being maintained as a result, the interest earned on the balance in bank accounts could not be calculated separately in the annual accounts. Thus, while releasing the grant the Ministry could not take into

account the interest earned on the grant. Audit noted that due to non segregation of plan/non-plan funds, no demarcation of funds were made for incurring expenditure and even the earmarked funds such as NSF/NCC funds were used for general purposes.

D. Grants-in-aid:

D.1 SAI had received grants in aid from the Ministry of Youth Affairs & Sports during 2015-16. The details of funds received and expenditure thereof are given below:

(Rs. in crore)

Particulars	Opening balance	Grants received	Internal receipts	Total available funds	Expenditure	Unspent balance
Plan	24.56	248.64	15.00	288.20	349.51	(61.31)
Plan (NER)	2.38	35.00	15.00	52.38	57.81	(5.43)
Non-Plan	17.39 10.80 (previous years)	62.18	25.93	116.30	115.68	0.62
Total	55.13	345.82	55.93	456.88	523.00	(66.12)

The excess expenditure was met out from the funds of Other/sponsored schemes of SAI.

D.2 Besides above, SAI had also received grants of Rs. 365.72 crore for National coaching camps, Training courses, National sports development fund and Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA), against which it incurred an expenditure of Rs. 294.91 crore. The unspent amounts of these schemes had been shown under Earmarked Funds (Schedule-3F: Due to government).

v. Subject to our observations in the preceding paragraphs, we report that the Balance Sheet, Receipts and Payments account and Income & Expenditure Account dealt with by this report are in agreement with the books of accounts.

vi. In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policy and Notes on Accounts, and subject to the significant matters stated above and other matters mentioned in Annexure to this Audit Report give a true and fair view in conformity with accounting principles generally accepted in India;

a. In so far as it relates to the Balance Sheet, of the state of affairs of Sports Authority of India as at 31 March 2016; and

b. In so far as it relates to Income and Expenditure Account of the surplus for the year ended on that date.

For and on behalf of C& AG of India

Place: New Delhi
Date: 05.10.2017

Director General of Audit
Central expenditure

Annexure

1. Adequacy of internal audit system

I. The internal audit has been conducted by the Internal Audit Wing of SAI, which conducted the internal audit of 10 regional centers up to 2015-16.

II. The internal audit of Guwahati and Imphal Centers were conducted for 2015-16 by chartered accountants but the internal audit reports are awaited.

III. Internal audit of DDO (Hqrs.) has been conducted up to 2014-15.

2 Adequacy of Internal control System

Internal control system was found to be inadequate due to following:

I. During 2015-16, SAI had incurred excess expenditure by Rs. 66.12 crore and it has been stated that the excess expenditure were temporarily met out from the funds of Other/sponsored scheme. This is indicative of poor financial control existed in SAI.

II. SAI had booked general expenditure from the provisions made for retirement benefits and vice versa the expenditure on 'Retirement & Terminal Benefits' charged to the Income & Expenditure Account for the year 2015-16, which was not acceptable accounting procedure.

III. SAI had unspent balance of Rs. 17.39 crore (internal receipts) under Non-Plan head of account at the end of the financial year 2014-15. In 2015-16 accounts, Rs. 10.80 crore (internal receipts) has been added as balance of previous years. The previous year's unspent funds of Rs. 10.80 crore (internal receipts) could not be verified from annual accounts as SAI had kept mixed funds (GIA as well as Earmarked funds) in the same bank account and the funds could not be separated/identified in bank account, details.

IV. SAI had recoverable amounts of Rs. 784.95 lakh pending from the period prior to 2014-15. These needs to be recovered/adjusted at the earliest.

V. Broadsheets of House Building Advance (HBA) and Motor Car advance (MCA) were not maintained by DDO (Hqrs.).

VI. Contingent Liability Register was not maintained by DDO (Hqrs.).

VII. Scrutiny of Accession register of Library for DDO-Hqrs. disclosed that the totals of books entered in the register were not made and thus, the value of books acquired during 2015-16 could not be verified in audit.

VIII. The management's response to audit objections was not effective as 123 paras pertaining to the period 1997-98 to 2014-15 were outstanding.

IV. Consolidated assets register has not been maintained by SAI. In the absence of this register the value of assets depicted in the accounts could not be verified in audit. This was also pointed out in the previous year's report but the remedial action was not taken.

3. System of physical verification of fixed assets

I. The physical verification of fixed assets relating to land & building and vehicle has never been conducted. Consolidated Fixed Assets register was not maintained by SAI's headquarters.

II. In the case of Northern Centre (Sonepat), Register/list of title deeds for the landed properties were not being maintained. Physical verification of fixed assets/inventory as shown in the balance sheet was not available in the records.

4. System of physical verification of inventory

I. Physical verification of library (DDO-Hqrs.) has been conducted up to 2015-16. However, missing books of Rs. 6430 were not reduced from the value of books shown in the accounts.

II. The physical verification of stores and stocks of SAI was done in October 2016. As per the physical verification report, there were certain numbers of articles declared un-serviceable/condemned/not repairable. However, the value of these articles could not be worked out. However, stores & stock were overstated in accounts to the extent of value of these obsolete articles.

5. Regularity in payment of statutory dues

I. SAI has not deposited Rs. 85.41 lakh in NPS account as of 31.3.2016, which was more than six months old liability.

Annexure-A

(Refer comment at C.7)

Sl. no.	Name of bank & account no.	Transaction	Amount (Rs.)
1	Central Bank of India 3301769983	Amount credited by bank- Receipt from centre adjustments	3321501
		Difference between authority letter issued and actual expenditure by various units/centers	13327471
2	Andhra Bank 108510011000101	Amount credited by bank (4.11.2014 to 18.11.2015)	1867333
3	Canara Bank 12617	Amount credited by bank- E. payment (26.9.2013)	118828
4	Andhra Bank 108510029900009	Excess interest booked in cash book	340780
		Net interest not credited in bank statement	1910961
		Total	**20886874**

SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI
BALANCE SHEET AS ON 31ST. MARCH' 2016 **ANNEXURE-"A"**

LIABILITIES	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
		2015-2016	2014-2015
CORPUS/CAPITAL FUND	**1**		
A) CAPITAL FUND	**1(A)**	4,23,35,63,801.04	3,33,78,42,683.70
B) CORPUS FUND	**1(B)**	23,16,00,000.00	23,16,00,000.00
C) OTHER CURRENT LIABILITIES (CORPUS FUND)	**1(C)**	10,90,25,107.16	15,25,25,146.16
EARMARKED/ENDOWMENT FUNDS	**3**		
A) CURRENT LIABILITIES	**3(A)**		
B) AMOUNT PAYABLE	**3(B)**	53,85,61,634.99	79,97,49,336.55
C) ADVANCE TO CONSTRUCTION AGENCIES FOR			
COMMONWEALTH GAMES-2010	**3(C)**	22,79,68,14,190.00	22,79,68,14,190.00
D) OTHER WELFARE FUND	**3(D)**	40,23,987.00	35,29,708.00
E) OTHER(UGC)	**3(E)**	22,16,692.00	35,16,936.00
F) AMOUNT DUE TO GOVT.	**3(F)**	1,98,58,50,501.35	1,08,31,80,134.51
CURRENT LIABILITIES AND PROVISIONS	**7**		
A) SECURITY/CAUTION/EARNEST MONEY DEPOSIT	**7(A)**	11,18,15,931.00	8,29,25,168.00
B) ACCRUED LIABILITIES	**7(B)**	24,95,89,880.56	16,18,02,110.56
C) PROVISION MADE FOR PENSION			
GRATUITY, LEAVE ENCASHMENT (PLAN AND NON PLAN)	**7(C)**	1,10,00,00,000.00	1,48,84,48,739.00
D) PROVISION TO BE MADE FOR PENSION	**7(D)**	4,32,10,20,183.00	4,23,67,37,284.00
GRATUITY,LEAVE ENCASHMENT (PLAN AND NON PLAN)			
TOTAL		**35,68,40,81,908.10**	**34,37,86,71,436.48**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

Sd/-
(HIRA BALLABH)
EXECUTIVE DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI
BALANCE SHEET AS ON 31ST. MARCH' 2016 **ANNEXURE-"A"**

ASSETS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
		2015-2016	2014-2015
FIXED ASSETS	8	6,36,17,41,441.81	5,56,44,63,207.11
INVESTMENT(CORPUS FUND)	9	23,16,00,000.00	23,16,00,000.00
CLOSING BALANCE FOR INTEREST ON			
CORPUS FUND	9		
INVESTMENTS-OTHERS	10	1,39,30,05,298.00	1,50,92,90,122.00
CURRENT ASSETS,LOANS & ADVANCES	11		
A) CLOSING BALANCE	11(A)	1,56,05,29,837.64	2,04,85,65,274.59
B) BALANCE FOR FRANKING MACHINE	11(B)	21,624.00	38,634.00
C) OTHER WELFARE FUND	11(C)	40,23,987.00	35,29,708.00
D) LOANS AND ADVANCES	11(D)	50,20,65,278.89	40,94,32,217.56
E) AMOUNT RECEIVABLE	11(E)	23,12,99,436.59	17,50,72,825.47
F) OTHERS	11(F)	22,36,692.00	35,36,936.00

ASSETS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
		2015-2016	2014-2015
G) SECURITY DEPOSIT	11(G)	1,46,88,309.90	1,43,78,781.90
H) ADVANCE FOR CAPITAL WORK MAINTENANCE	11(H)	12,19,50,000.00	12,19,50,000.00
I) REMMITANCE IN TRANSIT	11(I)	5,82,55,196.00	28,25,796.00
J) GPF AND GSLIS PREMIUM	11(J)	1,02,35,356.00	1,04,27,229.00
K) ACCRUED ASSETS/PREPAID EXPENSES	11(K)	91,43,45,608.00	18,34,20,808.58
L) ADVANCE TO CONSTRUCTION AGENCIES FOR COMMON WEALTH GAME	11(L)	22,79,68,14,190.00	22,79,68,14,190.00
M) AMOUNT DUE FROM GOVT	11(M)	76,60,27,724.89	58,80,83,778.89
N) ADVANCE TAX PAID TO INCOME TAX DEPARTMENT	11(N)	71,52,41,927.38	71,52,41,927.38
GRAND TOTAL		**35,68,40,81,908.10**	**34,37,86,71,436.48**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

Sd/-
(HIRA BALLABH)
EXECUTIVE DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SPORTS AUTHORITY OF INDIA **ANNEXURE-"B"**

HEAD OFFICE, NEW DELHI

INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD/YEAR ENDED 31ST MARCH 2016

AMOUNT- ₹

INCOME	**SCHEDULE**	**CURRENT YEAR**	**PREVIOUS YEAR**
		2015-2016	**2014-2015**
INCOME FROM SALE/SERVICES	12		
GRANTS/SUBSIDIES	13		
A) FROM GOVERNMENT OF INDIA		4,07,96,00,000.00	3,86,85,00,000.00
B) FROM STATE GOVERNMENT		-	-
C) FROM OTHER SOURCES		-	-
REMITTANCES RECEIVED FROM BY UNITS/CENTRES		-	-
FEES/SUBSCRIPTION	14	1,82,37,645.00	1,65,81,494.00
INCOME FROM INVESTMENT	15		
A) EARMARKED/ENDOWMENT FUND		-	-
B) OWN FUNDS (OTHER INVESTMENT)		17,43,37,281.00	17,82,55,495.00
INCOME FROM ROYALTY, PUBLICATION ETC	16	12,89,030.00	11,78,384.00
INTEREST EARNED	17		
A) ON BANK DEPOSITS		6,05,39,890.61	5,94,70,979.00

INCOME	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
		2015-2016	2014-2015
B) LOANS, ADVANCES ETC.		12,82,069.00	21,40,741.00
OTHER INCOME	18		
A) RECEIPT FROM STADIA/BUILDING		37,18,85,716.37	33,51,44,943.50
B) RECEIPT FROM DONATION		-	-
C) CATERING/BOARDING ACCOUNT		8,12,26,472.00	7,57,31,934.00
D) OTHERS RECEIPTS		1,93,32,311.89	84,45,466.81
E) SALE OF ASSETS			
F) REMITTANCES RECEIVED BY UNITS/CENTRES		-	-
G) OTHERS		1,12,80,518.00	97,33,585.00
GRAND TOTAL:-		**4,81,90,10,933.87**	**4,55,51,83,022.31**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

Sd/-
(HIRA BALLABH)
EXECUTIVE DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SPORTS AUTHORITY OF INDIA **ANNEXURE-"B"**

HEAD OFFICE, NEW DELHI

INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD/YEAR ENDED 31ST MARCH 2016

AMOUNT- ₹

EXPENDITURE	**SCHEDULE**	**CURRENT YEAR**	**PREVIOUS YEAR**
		2015-2016	**2014-2015**
A) ESTABLISHEMENT EXPENSES	**20**		
I) NON PLAN		1,06,94,67,309.00	95,33,94,797.00
II) PLAN		1,29,71,05,811.00	1,27,63,67,155.00
III) PLAN (NER)		16,15,15,550.00	14,46,23,142.00
B) ADMINISTRATIVE EXPENSES	**21**		
I) NON PLAN		7,12,04,547.83	7,99,91,241.06
II) PLAN		4,91,14,190.00	4,91,45,758.00
III) PLAN (NER)		88,10,635.00	60,35,464.00
C) OTHER SCHEMES	**21 (A)**		
a) NON PLAN		8,75,133.00	2,25,56,852.00
b) PLAN GENERAL	**21 (B)**		
I) OPERATIONAL SCHEMES (PLAN)		12,27,41,964.75	11,56,28,117.85
II) OTHER PLAN SCHEMES		5,52,482.00	47,97,691.00
III) ACADEMIC PROGRAM (PLAN)		2,61,61,972.30	1,43,40,725.00
IV) SAI STADIUM COME & PLAY AT DELHI		87,47,48,916.43	49,55,63,495.00
V) SAI STADIUM COME & PLAY AT REGIONAL CENTRES		2,00,84,774.00	81,52,267.00
c) PLAN SC COMPONENT	**21 (C)**		
I) OPERATIONAL SCHEMES (PLAN)		29,28,12,736.05	24,65,40,661.31

EXPENDITURE	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
		2015-2016	2014-2015
II) OTHER PLAN SCHEMES		79,40,947.00	47,81,860.00
III) ACADEMIC PROGRAM (PLAN)		-	-
IV) SAI STADIUM COME & PLAY AT REGIONAL CENTRES		15,81,31,332.00	14,37,14,889.00
d) PLAN ST COMPONENT	**21 (D)**		
I) OPERATIONAL SCHEMES (PLAN)		4,17,02,234.26	3,35,35,489.83
II) OTHER PLAN SCHEMES		1,17,22,111.00	3,43,208.00
III) ACADEMIC PROGRAM (PLAN)		-	-
IV) SAI STADIUM COME & PLAY AT REGIONAL CENTRES		2,61,22,124.00	2,16,62,225.00
e) PLAN NER	**21 (E)**		
I) OPERATIONAL SCHEMES (PLAN NER)		12,24,11,784.23	11,21,36,071.56
II) OTHER PLAN NER SCHEMES		9,93,199.00	3,86,790.00
III) SAI STADIUM COME & PLAY AT REGIONAL CENTRES		58,95,219.00	1,02,20,467.00
D) EXPENDITURE ON CAPITAL WORK IN PROGRESS	**22**		
I) PLAN		43,60,885.00	-
II) PLAN SC COMPONENT		89,64,754.00	29,59,599.00
III) PLAN ST COMPONENT		-	-
IV) PLAN(NER)		-	-
E) OTHER PAYMENTS			
A) CATERING/BOARDING ACCOUNT	**23**	7,19,39,889.00	7,14,55,151.00
B) REMITTANCES TO UNITS/CENTRES		-	-
C) PUBLICITY AND ADVERTISMENT		80,70,668.00	1,89,22,745.00
D) OTHER PAYMENT FOR OPERATION & MAINTENANCE		-	

EXPENDITURE	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
		2015-2016	2014-2015
E) PAYMENT FOR SAI TRANING CENTRE		-	
EXPENDITURE ON GRANTS, SUBSIDIES ETC.			
INTEREST			
BALANCE TRANSFERRED WITHIN CENTRES/UNITS	**24**	-	-
OTHERS	**25**	**1,82,26,052.00**	**1,62,71,396.00**
DEPRECIATION		**16,17,27,615.00**	**13,41,42,551.00**
Balance being excess of Income over Expenditure To unspent speci! c grant received against ongoing scheme carried forward for subsequent adjustment in future years transferred to Balance Sheet		17,56,06,099.02	56,75,13,213.70
GRAND TOTAL :-		**4,81,90,10,933.87**	**4,55,51,83,022.31**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

Sd/-
(HIRA BALLABH)
EXECUTIVE DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SCHEDULE OF CAPITAL FUND AS ON 31.03.2016 **SCHEDULE-"1 (A)"**

HEAD OF ACCOUNTS	CURRENT YEAR(2015-16)	PREVIOUS YEAR(2014-15)
BALANCE AT THE BEGINNING OF THE YEAR	**3,33,78,42,683.70**	**2,82,37,71,211.94**
ADD:-EXCESS OF INCOME OVER EXPENDITURE	17,56,06,099.02	56,75,13,213.70
SURPLUS TRANSFERRED FROM THE INCOME &		-
EXPENDITURE ACCOUNTS		-
SURPLUS TRANSFERRED FROM THE INCOME &		-
EXPENDITURE ACCOUNTS		-
ADD:-ACCRUED INCOME AS PER AUDIT OBSERVATIONS		-
ADD:-LPC ADOPTED DURING THE YEAR	14,34,125.00	18,38,553.00
LESS:-LPC ISSUED DURING THE YEAR	(13,30,945.00)	(26,26,775.00)
ADD :-ASSETS TRANSFERRED FROM GANDHINAGAR TO MUMBAI	2,04,93,157.00	-
LESS:-LIABILITIES TRANSFERRED FROM GANDHINAGAR TO MUMBAI	(1,25,76,488.00)	-
ADD:- LIABILITIES TRANSFERRED GANDHINAGAR TO MUMBAI	1,25,76,488.00	-
ADD :-ASSETS TRANSFERRED GANDHINAGAR TO MUMBAI	(2,04,93,157.00)	-
ADD:- FORFETIED DURING THE YEAR GSLIS	349.00	-
LESS:- FORFETIED DURING THE YEAR (INCOMETAX & TDS)	(12,791.00)	-
LESS:-INTERNAL ADJUSTMENT OF ADVANCE TO STAFF		-
ADD:- ASSETS CREATED OUT OF SPONSERED SCHEME	7,42,18,459.61	-
ADD:- SALES TAX WRITTEN OFF		-
ADD:- PREVIOUS YEAR ADJUSTMENT OF AMOUNT PAYABLE		-
LESS:- ACCRUED FOR CAPITAL ASSETS PURCHASED DURING THE YEAR	-	(8,85,245.00)

HEAD OF ACCOUNTS	CURRENT YEAR(2015-16)	PREVIOUS YEAR(2014-15)
ADD:- ACCRUED LIABILITIES WRITTEN OFF		-
LESS:- BALANCE TRANSFERRED FROM BANGALORE TO LNCPE TVM	-	-
ADD:-ADJUSTMENT OF LICENCE FEES AS PER AUDIT OBSERVATIONS		-
ADD:- PREVIOUS YEAR ADJUSTMENT OF DUE TO GOVT.		-
ADD:- OTHERS		-
LESS:-ADVANCE TRANSFERRED TO LUCKNOW		-
LESS:-ADJUSTMENT DUE GSLIS ACCOUNT ATTACHED SEPARATELY		-
LESS:-UNSPENT BALANCE OF GRANT UNDER PLAN AND PLAN, NER	26,11,36,158.06	(4,00,68,221.06)
LESS:-ASSETS WRITTEN OFF AS PER AUDIT OBSERVATIONS		-
ADD:-ASSETS CREATED AS PER AUDIT OBSERVATIONS	5,61,23,582.00	-
ADD:-ASSETS TRANSFERRED UNDER MYAS SCHEME		-
ADD:- BALANCE TRANSFERRED FROM BANGLORE		-
LESS:- ACCRUED ASSETS WRITTEN OFF	-	(1.00)
LESS: ADJUSTMENT DUE TO ROUNDING OFF	(0.35)	(0.88)
ADD:- CORRECTION AS PER AUDIT OBSERVATION	32,35,690.00	-
ADJUSTMENT OF PROVISION FOR ACTUARIAL LIABILITIES	30,41,65,840.00	(1,46,63,641.00)
ADD:-PREVIOUS YEAR ADJUSTMENT OF OTHER SCHEMES		-
ADD:- ADJUSTMENT OF ASSETS CREATED UNDER NCC	2,11,44,551.00	29,63,589.00
ADD:-ADJUSTED & TRANSFERRED FROM CAPITAL GRANT		-
ADD:-FIXED ASSETS CREATED DURING THE YEAR FOR CWG-2010		-
ADD:-FIXED ASSETS CREATED DURING THE YEAR FOR ASIAN GAMES UNDER NCC		-

HEAD OF ACCOUNTS	CURRENT YEAR(2015-16)	PREVIOUS YEAR(2014-15)
ADD:-ASSSETS CREATED OUT OF CWG-2010		-
ADD:-PREVIOUS YEAR DEPRECIATION ADJUSTMENT		-
ADD:-ASSETS CREATED AS PER AUDIT OBSERVATIONS (MEDICAL EQUIPMENT)		-
LESS:-ADJUSTMENT OF BOOK VALUE OF SALE OF ASSETS AS PER AUDIT OBSERVATION		-
ADD:-BALANCE OF ASSETS TRANSFERRED IN RESPECT TO HATC SHILAROO		-
LESS"=BALANCE OF LIABILITIES TRANSFERRED IN RESPECT TO HATC SHILAROO		-
ADD:-UNSPENNT BALANCE ADJUSTED BY HEAD OFFICE, DELHI		-
LESS:-UNSPENT BALANCE ADJUSTED BY HEAD OFFICE, DELHI		-
ADD:-ADJUSTMENT OF LICENCE FEES		-
ADD:-UNSPENT BALANCE OF SPONSORED SCHEME ADOPTED		
FROM NIS PATIALA AND WC GANDHINAGAR		-
ASSETS TRANSFERRED FROM DDO /ES DIVISION HEAD OFFICE DELHI		-
ADJUSTMENT OF CORPUS FUND	-	-
BALANCE AT THE YEAR END	**4,23,35,63,801.04**	**3,33,78,42,683.70**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SCHEDULE-"1 (B)"

SCHEDULE OF CORPUS FUND AS ON 31.03.3016

	CURRENT YEAR	CURRENT YEAR
	2015-2016	**2014-2015**
BALANCE AS AT THE BEGINNING OF THE YEAR	23,16,00,000.00	23,16,00,000.00
ADD: FDR MADE DURING THE YEAR	-	-
LESS: ENCASHMENT OF FDR DURING THE YEAR	-	-
ADD:CONTRIBUTIONS TOWARDS CORPUS/CAPITAL		
FUND	-	-
ADD/(DEDUCT):BALANCE OF NET INCOME/EXPENDITURE	-	-
TRANSFERRED FROM THE INCOME AND EXPENDITURE	-	-
ACCOUNT	-	-
TOTAL	**23,16,00,000.00**	**23,16,00,000.00**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SCHEDULE-"1 (C)"

SCHEDULE OF OTHER CURRENT LIABILITIES OF CORPUS FUND AS ON 31.03.2016

NAME OF THE UNITS/ CENTRES	OPENING BALANCE AS ON 1/4/15	ADJUSTED AND SHOWN IN ADVANCE FOR MAINTENANCE DURING THE YEAR	BANK INTEREST ACCRUED ON CORPUS FUND	FUND RECEIVED	BANK INTEREST ACCRUED ON CORPUS FUND	EXPEND-ITURE DURING THE YEAR	ADJUSTED AND SHOWN IN FIXED ASSETS DURING THE YEAR	FUND RELEASE TO UNITS/ CENTRES	BALANCE AS ON 31/03/2016
SAI, NS CENTRAL CENTRE BHOPAL	23,65,000.00	-	-	-	-				23,65,000.00
DDO(HQS)	5,26,86,500.00	-	-	4,42,72,000.00	-	(5,13,69,000.00)			4,55,89,500.00
SAI, NS, NIS PATIALA	61,59,000.00	-	-	-	-	(56,03,000.00)			5,56,000.00
SAI, SUB CENTRE GUWAHATI	(9,73,000.00)	-	-	-	-				(9,73,000.00)
SAI, NS, NORTHERN CENTRE SONEPAT	6,45,000.00	-	-	-	-	-	-		6,45,000.00
SAI, NS, EASTERN CENTRE KOLKATA	40,68,992.00	-	-	-	-	-			40,68,992.00
SAI SUB CENTRE LUCKNOW	24,98,000.00	-	-	-	-	(24,98,000.00)			-
SAI, LNCPE TRIVANDRUM	23,30,000.00	-	-	-	-				23,30,000.00
BANGALORE	34,16,000.00			-					34,16,000.00
SAI, NS, WESTERN CENTRE GANDHINAGAR	34,05,000.00	(21,00,000.00)	-	-	-	-	(13,05,000.00)		-
SAI(HQS)	7,59,24,654.16	-	1,48,03,796.00	-	45,71,165.00			(4,42,72,000.00)	5,10,27,615.16
TOTAL	**15,25,25,146.16**	**(21,00,000.00)**	**1,48,03,796.00**	**4,42,72,000.00**	**45,71,165.00**	**(5,94,70,000.00)**	**(13,05,000.00)**	**(4,42,72,000.00)**	**10,90,25,107.16**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SCHEDULE "3 (B)"

SCHEDULE OF AMOUNT PAYABLE AS ON 31.03.2016

	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
INCOME TAX/TDS		
BALANCE AT THE BEGINNING OF THE YEAR	**(414.00)**	15,63,718.00
LESS:-TRANSFER TO AMOUNT RECEIVABLE	-	-
LESS:-DEPOSITED DURING THE YEAR	13,45,04,063.00	12,54,59,029.00
LESS: FORFEITED DURING THE YEAR	(410.00)	-
ADD:-RECOVERED DURING THE YEAR	13,45,04,063.00	12,38,94,897.00
BALANCE AT THE YEAR END	**(824.00)**	**(414.00)**
DUE TO OTHERS		
OPENING BALANCE AS ON 1.4.2015	**62,18,304.00**	65,88,981.00
LESS:-WRITTEN OFF DURING THE YEAR	15,860.00	-
LESS:-REFUND DURING THE YEAR	1,62,84,568.00	1,55,72,218.00
ADD:-RECEIVED DURING THE YEAR	1,70,56,567.00	1,52,01,541.00
LESS: TRANSFERRED TO MUMBAI	18,500.00	-
ADD: TRANSFERRED FROM MUMBAI	18,500.00	-
ADD:-TRANSFERRED FROM NIS PATIALA	-	-
LESS:-TRANSFERRED TO CHANDIGARH	-	-
BALANCE AT THE YEAR END	**69,74,443.00**	**62,18,304.00**
PROFESSIONAL TAX		
OPENING BALANCE AS ON 1.4.2015	**(2,370.00)**	(59,570.00)
ADD:-RECEIVED DURING THE YEAR	29,51,839.00	33,74,943.00
LESS:-PAID DURING THE YEAR	29,51,839.00	33,17,743.00
BALANCE AT THE YEAR END	**(2,370.00)**	**(2,370.00)**

	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
LIC (SSS)		
OPENING BALANCE AS ON 1.4.2015	-	-
ADD:-RECOVERED DURING THE YEAR	2,13,97,855.60	2,15,62,917.00
LESS:-DEPOSITED DURING THE YEAR	2,13,97,855.60	2,15,62,917.00
BALANCE AT THE YEAR END	-	-
SALES TAX		
OPENING BALANCE AS ON 1.4.2015	**4,747.00**	5,562.00
TRANSFERRED FROM TDS OF CONTRACTORS	-	-
DEDUCTION DURING THE YEAR	12,11,078.00	18,48,434.00
DEPOSITED DURING THE YEAR	11,55,449.00	18,49,249.00
BALANCE AT THE YEAR END	**60,376.00**	**4,747.00**
TDS FROM CONTRACTOR		
OPENING BALANCE AS ON 1.4.2015	**10,12,976.00**	23,118.00
TRANSFERRED TO SALES TAX	-	-
DEDUCTION DURING THE YEAR	1,35,70,896.00	1,25,87,756.00
DEPOSITED DURING THE YEAR	1,33,46,232.00	1,15,97,898.00
TRANSFERRED TO MUMBAI	6,839.00	
TRANSFERRED FROM GANDHINAGAR	6,839.00	
FORFEITED AND SHOWN IN CAPITAL FUND	13,201.00	
BALANCE AT THE YEAR END	**12,50,841.00**	**10,12,976.00**
TDS FROM PROFESSIONAL		
OPENING BALANCE AS ON 1.4.2015	**2,26,950.00**	7,165.00
DEDUCTION DURING THE YEAR	1,20,18,310.00	87,61,425.00

	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
DEPOSITED DURING THE YEAR	1,17,33,673.00	85,41,641.00
WRITTEN OFF	-	1.00
BALANCE AT THE YEAR END	**5,11,587.00**	**2,26,950.00**
OTHER DEDUCTIONS		
OPENING BALANCE AS ON 1.4.2015	**1,48,85,693.00**	1,78,74,653.49
TRANSFERRED TO SERVICE TAX	-	(41,40,578.49)
LESS:-PAID DURING THE YEAR	66,26,547.00	59,38,640.00
ADD:- RECEIVED DURING THE YEAR	81,94,903.00	70,90,258.00
ROUNDING OFF	-	-
BALANCE AT THE YEAR END	**1,64,54,049.00**	**1,48,85,693.00**
GSLIS FINAL PAYMENT		
OPENING BALANCE AS ON 1.4.2015	**3,59,778.00**	2,83,312.00
ADD:-RECEIVED DURING THE YEAR	79,86,169.00	69,87,217.00
LESS:-PAID DURING THE YEAR	76,42,178.00	69,10,751.00
FORFEITED DURING THE YEAR	349.00	-
BALANCE AT THE YEAR END	**7,03,420.00**	**3,59,778.00**
DUE TO OTHERS (SCHEMES OTHER THAN MYA&S)		
OPNEING BALANCE AS ON 1.4.2015		
BALANCE AT THE YEAR END	-	-
COMMONWEALTH GAMES 2010		
OPENING BALANCE AS ON 1.4.2015	50,00,00,193.00	50,00,00,193.00
FUND FOR RENOVATION OF SAI STADIAS IN DELHI	-	-

	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
LESS:-PAYMENT MADE DURING THE YEAR TO CPWD	-	-
LESS:-UNSPENT BALANCE REFUNDED TO MYAS	-	-
BALANCE AT THE YEAR END	**50,00,00,193.00**	**50,00,00,193.00**
RAJEEV GANDHI KHEL ABHIYAAN(PYAKKA)		
OPENING BALANCE AS ON 01-04-2015	**1,96,171.00**	
FUND RECEIVED FROM RGKH	29,13,968.00	17,00,000.00
LESS:- EXPENDITURE DURING THE YEAR	33,76,523.00	15,03,829.00
BALANCE AT THE YEAR END	**(2,66,384.00)**	**1,96,171.00**
35th NATIONAL GAMES SECRETARIATE, KERALA		
OPENING BALANCE AS ON 01-04-2015	**40,00,000.00**	
FUND RECEIVED FROM GAMES SECRETARIATE, KERALA	-	40,00,000.00
LESS:- EXPENDITURE DURING THE YEAR	(40,00,000.00)	
TOTAL	**-**	**40,00,000.00**
SUMMER COACHING CAMP		
OPNEING BALANCE AS ON 1.4.2015	2,03,145.00	2,03,145.00
LESS:-ADJUSTED AND SHOWN IN THE I & E ACCOUNT	-	-
BY DDO(HQS)	-	-
BALANCE AT THE YEAR END	**2,03,145.00**	**2,03,145.00**
FUND FROM PYAKKA FOR MASTER TRAINING COURSE		
OPENING BALANCE AS ON 1.4.2015	4,69,121.00	5,22,921.00
LESS:-PAID DURING THE YEAR	42,47,124.00	53,800.00
ADD:- RECEIVED DURING THE YEAR	42,93,000.00	-
BALANCE AT THE YEAR END	**5,14,997.00**	**4,69,121.00**

	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
NEW PENSION SCHEME TIER I AND II		
OPENING BALANCE AS ON 1.4.2015	**8,58,661.00**	6,40,492.00
AMOUNT RECEIVED DURING THE YEAR	-	11,21,070.00
AMOUNT DEPOSITED	-	17,18,874.00
AMOUNT PAYABLE	-	8,15,973.00
EMPLOYEE CONTRIBUTION	-	-
EMPLOYEE CONTRIBUTION LAST YEAR	-	-
BALANCE AT THE YEAR END	**8,58,661.00**	**8,58,661.00**
CURRENT LIABILITIES-UNSPENT		
BALANCE OF PLAN & PLAN,NER GRANT	**26,93,77,470.06**	**26,93,77,470.06**
ADJUSTED AND SHOWN IN CAPITAL FUND	(26,93,77,470.06)	
UNSPENT BALANCE OF PLAN FUND	**82,41,312.00**	
UNSPENT BALANCE OF PLAN FUND	**82,41,312.00**	**26,93,77,470.06**
MEDAL FUNDS		
OPENING BALANCE	40,000.00	40,000.00
Add: RECEIVED DURING THE YEAR	-	-
TOTAL	**40,000.00**	**40,000.00**
SERVICE TAX	**18,98,911.49**	**4,87,452.00**
TRANSFERRED FROM OTHER DEDUCTION	-	41,40,578.49
RECOVERED DURING THE YEAR	2,08,15,823.50	66,94,219.00
DEPOSITED DURING THE YEAR	1,96,96,546.00	(94,95,164.00)
PREVIOUS YEAR ADJUSTMENT STC KANDIWAKI	-	71,826.00
TRF TO MUMBAI	44,847.00	

	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
TRF FROM GANDHINAGAR	44,847.00	
TOTAL	**30,18,188.99**	**18,98,911.49**
PROPERTY TAX		
RECOVERED DURING THE YEAR	**500.00**	
DEPOSIT DURING THE YEAR	**500.00**	
TOTAL	**-**	
FUND RECEIVED FROM MYAS UNDER NSDF		
FUND RECEIVED FROM MYAS	15,40,000.00	
PAYMENT MADE DURING THE YEAR	15,40,000.00	
TOTAL	**-**	**-**
GRAND TOTAL:-	**53,85,61,634.99**	**79,97,49,336.55**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SCHEDULE-"3 (C)"

SCHEDULE OF ADVANCE TO CONSTRUCTION AGENCIES FOR COMMONWEALTH GAMES-2010 AS ON 31.03.2016

HEAD OF ACCOUNTS	CURRENT YEAR (2015-16)	PREVIOUS YEAR(2014-15)
BALANCE AT THE BEGINNING OF THE YEAR	22,79,68,14,190.00	22,79,68,14,190.00
DEPOSIT MADE TO CONSTRUCTION AGENCIES FOR COMMONWEALTH GAMES-2010	-	-
BALANCE AT THE YEAR END	22,79,68,14,190.00	22,79,68,14,190.00

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SCHEDULE-"3 (D)"

SCHEDULE FOR OTHER WELFARE FUND

HEAD OF ACCOUNTS	CURRENT YEAR(2015-16)	PREVIOUS YEAR(2014-15)
GENERAL PROVIDENT FUND		
STAFF BENEFIT FUND		
SAVING BALANCE AS ON 31.3.2016	46,059.00	12,262.00
INVESTMENT	31,92,989.00	31,92,989.00
INTEREST ACCRUED	7,84,939.00	3,24,457.00
TOTAL	**40,23,987.00**	**35,29,708.00**
GRANT TOTAL	**40,23,987.00**	**35,29,708.00**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SCHEDULE-"3 (E)"

SCHEDULE OF OTHERS (UGC) AS ON 31.03.2016

HEAD OF ACCOUNTS	CURRENT YEAR(2015-16)	PREVIOUS YEAR(2014-15)
BALANCE AT THE BEGINNING OF THE YEAR	35,16,936.00	39,03,553.00
ADD: RECEIVED DURING THE YEAR	-	2,36,218.00
LESS: PAID DURING THE YEAR	(13,00,244.00)	(6,22,835.00)
BALANCE AT THE YEAR END	**22,16,692.00**	**35,16,936.00**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SCHEDULE-"3 (F)"

SCHEDULE FOR AMOUNT DUE TO/FROM GOVT AS ON 31.3.2016

	OPENING AS ON 1.4.2015	EXPENDITURE DURING THE YEAR	FUND RECEIVED/ REIMBURSE-MENT DURING THE YEAR	REFUND RECEIVED DURING THE YEAR	BALANCE AS ON 31/03/2016
SCHEDULE FOR DUE TO/FROM GOVERNMENT					
DUE TO GOVT					
COMBAT SHOOTING	-	-	-	-	-
SUPPLY OF NON CONSUMABLE SPORTS EQUIPMENTS FOR VARIOUS	-	-	-	-	-
RURAL SPORTS PROGRAMMES (PYKKA)	-	-	-	-	-
PRIZE MONEY	-				-
SPORTS EQUIPMENTS FOR NATIONAL TEAMS	-				-
III NATIONAL GAMES	-				-
SPORTS AWARDS TO WINNERS OF INTERNATIONAL SPORTS EVENTS	-				-
SUPPLY OF SPORTS EQUIPMENTS TO UNIVERSITIES	-				-
LAYING OF SYNTHETIC SURFACE	6,45,72,251.00				6,45,72,251.00
ASIAD 98/1ST COMMON WEALTH GAME	-				-
ASIAD-94 (SPORTS EQUIPMENTS)	-				-
SCIENTIFIC EQUIPMENT (PART ASIAD-94)	-				-
HOCKEY SEMINAR	-				-
EXPENDITURE ON PARLIAMENTARY STANDING COMMITTEE	10,92,754.00				10,92,754.00
50TH ANNIVERSARY OF INDIA INDEPENDENCE	-				-
STSS (NSO)	-				-
WORLD POPULATION DAY	10,25,745.50				10,25,745.50
SPORTS EXHIBITION (NATIONAL SPORTS DAY)	1,12,159.00				1,12,159.00
GERMAN FESTIVAL IN INDIA'	17,559.50				17,559.50
ASSISTANCE TO SAI OFFICIALS	-				-
TALENT SEARCH & TRAINING	-				-

	OPENING AS ON 1.4.2015	EXPENDITURE DURING THE YEAR	FUND RECEIVED/ REIMBURSE-MENT DURING THE YEAR	REFUND RECEIVED DURING THE YEAR	BALANCE AS ON 31/03/2016
NATIONAL DAY RACE	-				-
RUN FOR LAND	-				-
WOMEN EMPOWERMENTYEAR	9,664.00				9,664.00
SALARIES TO FOREIGN COACHES	-				-
NATIONAL SPORTS FESTIVAL FOR WOMEN(PYAKKA)	26,67,680.07		-		26,67,680.07
PROMOTION OF SPORTS & GAMES IN SCHOOLS (NER)	87,75,000.00				87,75,000.00
SPORTS SCHOLARSHIP SCHEMES (NER)	2,16,97,500.00				2,16,97,500.00
NSDF (EXPENDITURE ON GOLD MEDLIST ASIAN GAME 2010	4,85,424.00				4,85,424.00
FOR COMMONWEALTH GAMES 2010	67,902.00				67,902.00
NATIONAL SPORTS DEVELOPMENT FUND	-	-	-		-
DEPOSIT WITH CPWD FOR CWG 2010	-				-
FUND FROM MYAS FOR SPORTSEQUIPMENTS GYM SET 75:25	80,40,000.00				80,40,000.00
PREPARATION OF INDIAN TEAMS FOR CWG-2010	6,22,88,923.32	-		-	6,22,88,923.32
IKCA TRAINING CUM EXPLOSURE FOR PREPARATION FOR THE ASIAN GAME 2010	55,237.00				55,237.00
35TH NATIONAL GAMES SECRETARIATE KERLA	-		-		-
CWG 2010-ECIL SECURITY SOLUTIONS	-				-
CWG 2010- STPI DELHI	-				-
UPGRADATION OF HOCKEY AREA AT NS NIS PATIALA	96,82,000.00				96,82,000.00
CWG 2010- DPS R.K.PURAM-LAWN BOWLING	-				-
HERO HONDA FTH WORLD CUP 2010	63,84,941.00				63,84,941.00
OC SPORTS EQUIPMENTS FOR CWG 2010	-				-
PERCUMENT OF SPORTS EQUP. FOR ONWARD RELEASE TO OC CWG 2010	-				-
NADA	1,58,91,488.00				1,58,91,488.00
NATIONAL COACHING CAMP AND ASIAN GAMES-2010	81,79,99,161.12	1,48,55,18,288.71	1,84,05,15,002.00	-	1,17,29,95,874.41
FUND FOR FITNESS EQUIPMENT FOR HOSTEL BUILDING AT JNS & IGS	27,14,467.00				27,14,467.00

	OPENING AS ON 1.4.2015	EXPENDITURE DURING THE YEAR	FUND RECEIVED/ REIMBURSE-MENT DURING THE YEAR	REFUND RECEIVED DURING THE YEAR	BALANCE AS ON 31/03/2016
UNDER CWG-2010	-				-
TALENT SEARCH & TRAINING	53,57,141.00	-	-		53,57,141.00
FOR ORGANISING ONE MONTH REFRESHER TRAINING COURSE	-				-
UNDER THE COACHING DEVELOPMENT PROGRAM UNDER USIS	4,63,89,303.00	1,80,00,000.00	1,80,00,000.00		4,63,89,303.00
FOR BIG BORE SHOOTING RANGE AT CRPF CENTRE KADARPUR	42,35,000.00				42,35,000.00
ICC CHINESE DELEGATION	86,183.00				86,183.00
TA/DA TO ARJUNA AND OTHER AWARDEES	35,32,651.00				35,32,651.00
Grant in Aid for South Asian Game 2015, Guwahati		94,68,21,086.45	95,02,50,000.00	1,63,01,250.00	1,97,30,163.55
Grant in Aid for National Sports Talent Search Scheme			15,00,00,000.00		15,00,00,000.00
Grant for Short Duration courses in aquatic Sports		37,97,835.00	34,58,000.00		(3,39,835.00)
Sports Science Skill Development Courses at Patiala		33,29,017.00	33,91,834.00		62,817.00
HRD Scheme (Conclave at Patiala		-	17,32,500.00		17,32,500.00
Grant in Aid for Encashment of Sports in J & k		30,00,00,000.00	55,00,00,000.00		25,00,00,000.00
Grant in Aid for SIPDA		4,83,818.00	1,25,78,000.00		1,20,94,182.00
Reimbursement from MYAS under NSDF		-	40,68,907.00		40,68,907.00
Reimbursement from MYAS for cash Awards for Asian Games			7,68,00,000.00		7,68,00,000.00
Reimbursement from MYAS for cash Awards of Para Asian Games			3,24,00,000.00		3,24,00,000.00
Reimbursement from MYAS for Holding Meetings			11,24,919.00		11,24,919.00
TOTAL	**1,08,31,80,134.51**	**2,75,79,50,045.16**	**3,64,43,19,162.00**	**1,63,01,250.00**	**1,98,58,50,501.35**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SCHEDULE-"7 (A)"

SCHEDULE OF SECURITY DEPOSIT/EARNEST MONEY DEPOSIT/CAUTION MONEY AS ON 31ST MARCH 2016

EARNEST MONEY

NAME OF THE UNITS/ CENTRES	OPENING BALANCE AS ON 1/4/15	TRANSFERRED FROM GANDHINAGAR TO MUMBAI	REFUND DURING THE YEAR	AMOUNT TRANSFERRED FROM BANGALORE	RECEIVED DURING THE YEAR	TRANSFERRED TO MUMBAI	TOTAL AS ON 31.03.2016
NETAJI SUBHAS SOUTHERN CENTRE, BANGALORE	13,52,713.00	-	20,74,000.00		22,15,000.00		14,93,713.00
CENTRAL CENTRE, BHOPAL	10,34,000.00	-	63,50,000.00		83,45,000.00		30,29,000.00
NETAJI SUBHAS EASTERN CENTRE, KOLKATA	3,26,000.00	-	8,18,000.00		9,43,000.00		4,51,000.00
LNCPE , TRIVANDRUM	18,92,665.00	-	27,72,295.00		23,90,812.00		15,11,182.00
NORTH EASTERN SUB CENTRE, GUWAHATI	3,25,156.00	-	2,09,840.00		1,50,000.00		2,65,316.00
NETAJI SUBHAS WESTERN CENTRE, GANDHINAGAR	8,92,812.00	-	8,68,250.00		8,26,000.00	1,25,000.00	7,25,562.00
SAI (HQS)	22,00,696.00	-	8,80,000.00		23,93,060.00		37,13,756.00
IMPHAL	4,68,440.00		5,48,440.00		25,32,010.00		24,52,010.00
MUMBAI		1,25,000.00	1,00,000.00		-		25,000.00
DDO(HQ)	1,90,000.00	-	2,50,000.00		3,00,000.00		2,40,000.00
SAI SUB CENTRE LUCKNOW	43,22,000.00	-	58,66,000.00		29,77,000.00		14,33,000.00
SAI CENTRE CHANDIGARH	1,74,500.00	-	1,82,000.00		2,53,000.00		2,45,500.00
NETAJI SUBHAS NORTHERN CENTRE, SONIPAT	18,50,450.00	-	12,17,400.00		18,82,500.00		25,15,550.00
NS NIS PATIALA	28,48,418.00	-	48,06,887.00		49,96,206.00		30,37,737.00
TOTAL:	**1,78,77,850.00**	**1,25,000.00**	**2,69,43,112.00**	**-**	**3,02,03,588.00**	**1,25,000.00**	**2,11,38,326.00**

CAUTION MONEY

NAME OF THE UNITS/ CENTRES	OPENING BALANCE AS ON 1/4/15	TRANSFERRED FROM GANDHINAGAR TO MUMBAI	REFUND DURING THE YEAR	WRITE OFF DURING THE YEAR	RECEIVED DURING THE YEAR	TRANSFERRED TO MUMBAI	TOTAL AS ON 31/03/16
CENTRAL CENTRE, BHOPAL	15,49,400.00		56,000.00		1,98,000.00		16,91,400.00
NETAJI SUBHAS NORTH-EASTERN CENTRE, IMPHAL	12,53,033.00		45,000.00		4,08,000.00		16,16,033.00
NETAJI SUBHAS EASTERN CENTRE, KOLKATA	7,88,000.00		2,46,000.00		4,73,000.00		10,15,000.00
LNCPE , TRIVANDRUM	14,57,500.00		5,06,300.00		3,48,500.00		12,99,700.00
NETAJI SUBHAS SOUTHERN CENTRE, BANGALORE	7,79,683.00		2,44,000.00		4,56,000.00		9,91,683.00
NORTH EASTERN SUB CENTRE, GUWAHATI	8,01,418.00		83,000.00		2,30,826.00		9,49,244.00
NETAJI SUBHAS WESTERN CENTRE, GANDHINAGAR	24,30,839.00		19,000.00		1,85,000.00	12,76,682.00	13,20,157.00
MUMBAI		12,76,682.00	5,000.00		1,27,000.00		13,98,682.00
NETAJI SUBHAS NORTHERN CENTRE, SONIPAT	47,51,100.00		2,09,000.00		4,41,000.00		49,83,100.00
SAI (HQS)					2,70,000.00		2,70,000.00
SAI SUB CENTRE LUCKNOW	7,39,000.00		2,03,000.00		1,53,000.00		6,89,000.00
SAI CENTRE CHANDIGARH	11,86,250.00		98,000.00		1,94,000.00		12,82,250.00
NS NIS PATIALA	12,63,500.00		11,72,500.00	1,18,000.00	8,50,000.00		8,23,000.00
TOTAL:	**1,69,99,723.00**	**12,76,682.00**	**28,86,800.00**	**1,18,000.00**	**43,34,326.00**	**12,76,682.00**	**1,83,29,249.00**

SECURITY DEPOSITS

NAME OF THE UNITS/ CENTRES	OPENING BALANCE AS ON 1/4/15	TRANSFERRED FROM GAN-DHINAGAR TO MUMBAI	AMOUNT TRANS-FERRED FROM	REFUND DURING THE YEAR	RECEIVED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TOTAL AS ON 31/03/16
CENTRAL CENTRE, BHOPAL	57,75,817.00			20,12,227.00	29,73,907.00		67,37,497.00
NETAJI SUBHAS NORTH-EASTERN CENTRE, IMPHAL	80,000.00						80,000.00
NETAJI SUBHAS EASTERN CENTRE, KOLKATA	13,58,254.00			13,06,500.00	13,61,162.00		14,12,916.00
LNCPE , TRIVANDRUM	9,50,932.00			7,79,361.00	14,60,125.00		16,31,696.00
NETAJI SUBHAS SOUTHERN CENTRE, BANGALORE	44,13,496.00			10,91,120.00	15,44,000.00		48,66,376.00
NORTH EASTERN SUB CENTRE, GUWAHATI	21,66,986.00			11,09,745.00	4,40,095.00		14,97,336.00
NETAJI SUBHAS WESTERN CENTRE, GANDHINAGAR	35,02,545.00			20,93,767.00	6,86,102.00	8,94,840.00	12,00,040.00
NORTHERN CENTRE SONEPAT	13,20,329.00			14,37,681.00	22,48,490.00		21,31,138.00
MUMBAI		8,94,840.00		2,50,000.00	2,52,000.00		8,96,840.00
SAI HQS	2,17,65,353.00		-	3,50,01,844.00	5,80,68,590.00		4,48,32,099.00
SAI SUB CENTRE LUCKNOW	9,17,853.00		-	3,07,950.00	12,20,850.00		18,30,753.00
SAI CENTRE CHANDIGARH	64,587.00		-	26,587.00	1,62,335.00		2,00,335.00
NSNIS PATIALA	14,20,700.00			33,16,333.00	23,34,319.00		4,38,686.00
DDO HQ	42,71,521.00			17,757.00	2,99,658.00		45,53,422.00
DDO INFRA	39,222.00						39,222.00
TOTAL	**4,80,47,595.00**	**8,94,840.00**	**-**	**4,87,50,872.00**	**7,30,51,633.00**	**8,94,840.00**	**7,23,48,356.00**
GRAND TOTAL	**8,29,25,168.00**	**22,96,522.00**	**2,98,29,912.00**	**4,88,68,872.00**	**10,75,89,547.00**	**22,96,522.00**	**11,18,15,931.00**

Sd/-
(P GIRI RAO)
.DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SCHEDULE-"7 (B)"

SCHEDULE OF ACCRUED LIABILITIES AS ON 31.3.2016

NON PLAN

NAME OF THE UNITS/CENTRES	OPENING BALANCE AS ON 1/4/15	ACCRUED DURING THE YEAR	DISCHARGED DURING THE YEAR	WRITTEN OFF DURING THE YEAR	BALANCE AS ON 31/03/2016
SAI, NS CENTRAL CENTRE BHOPAL	3,88,833.00	2,03,613.00	3,88,833.00		2,03,613.00
DDO(HQS)	2,66,16,541.00	3,80,15,219.00	2,66,16,541.00	-	3,80,15,219.00
SAI, NS, NIS PATIALA	27,56,447.00	9,42,066.00	9,31,771.00	18,24,676.00	9,42,066.00
SAI, SUB CENTRE GUWAHATI	-				-
SAI, NS, NORTHERN CENTRE SONEPAT	7,81,142.00	2,27,464.00	2,88,142.00		7,20,464.00
SAI, NS, EASTERN CENTRE KOLKATA	80,11,781.00	65,65,442.00	52,92,438.00		92,84,785.00
SAI, NS, SOUTHERN CENTRE, BANGALORE	19,14,176.00	1,84,989.00	18,86,776.00		2,12,389.00
SAI, NS, NER IMPHAL	-	-	-		-
SAI, SUB CENTRE LUCKNOW	1,08,330.00	19,462.00	1,08,328.00	2.00	19,462.00
SAI CENTRECHANDIGARH	16,94,516.00	35,95,580.00	16,94,516.00	-	35,95,580.00
SAI, LNCPE TRIVANDRUM	16,05,225.00	24,80,086.00	16,05,225.00		24,80,086.00
SAI, NS, WESTERN CENTRE GANDHINAGAR	41,16,243.00	46,01,918.00	41,07,093.00	9,150.00	46,01,918.00
TOTAL	**4,79,93,234.00**	**5,68,35,839.00**	**4,29,19,663.00**	**18,33,828.00**	**6,00,75,582.00**

PLAN

NAME OF THE UNITS/ CENTRES	OPENING BALANCE AS ON 1/4/15	ACCRUED DURING THE YEAR	DISCHARGED DURING THE YEAR	TRANSFERED FROM GANDHINAGAR TO MUMBAI	TRANSFERED TO MUMBAI	WRITTEN OFF DURING THE YEAR	BALANCE AS ON 31/03/2016
SAI, NS CENTRAL CENTRE BHOPAL	58,15,058.00	45,08,602.00	58,15,058.00			-	45,08,602.00
DDO(HQS)	1,24,22,295.00	6,24,65,112.00	1,11,77,392.00			-	6,37,10,015.00
SAI, NS, NIS PATIALA	1,38,29,149.00	1,02,52,002.00	76,31,307.00			61,97,842.00	1,02,52,002.00
SAI, SUB CENTRE GUWAHATI	16,02,970.56	38,77,891.00	13,27,184.00			-	41,53,677.56
SAI, NS, NORTHERN CENTRE SONEPAT	18,99,653.00	61,08,989.00	18,92,734.00			-	61,15,908.00
SAI, NS, EASTERN CENTRE KOLKATA	2,65,77,787.00	2,43,49,964.00	1,89,85,722.00			-	3,19,42,029.00
SAI, NS, SOUTHERN CENTRE, BANGALORE	65,34,219.00	1,03,62,597.00	38,44,531.00			-	1,30,52,285.00
SAI, NS, NER IMPHAL	63,52,503.00	94,64,136.00	63,52,503.00				94,64,136.00
SAI, SUB CENTRE LUCKNOW	49,15,060.00	85,09,372.00	46,54,860.00			2,60,200.00	85,09,372.00
SAI CENTRECHANDIGARH	13,74,479.00	38,12,824.00	4,89,230.00			2,79,895.00	44,18,178.00
SAI, LNCPE TRIVANDRUM	1,46,37,966.00	1,79,79,220.00	1,46,28,542.00				1,79,88,644.00
SAI, NS, WESTERN CENTRE GANDHINAGAR	1,78,47,737.00	86,65,863.00	1,52,71,964.00		16,75,411.00	9,00,362.00	86,65,863.00
MUMBAI		67,33,587.00	14,62,533.00	16,75,411.00		2,12,878.00	67,33,587.00
TOTAL	**11,38,08,876.56**	**17,70,90,159.00**	**9,35,33,560.00**	**16,75,411.00**	**16,75,411.00**	**78,51,177.00**	**18,95,14,298.56**
GRAND TOTAL	**16,18,02,110.56**	**23,39,25,998.00**	**13,64,53,223.00**	**16,75,411.00**	**16,75,411.00**	**96,85,005.00**	**24,95,89,880.56**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

DETAILED SCHEDULE OF ACCRUED LIABILITIES UNDER NON PLAN AS ON 31.3.2016

SCHEDULE "7 (B)"

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DIS-CHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED ROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
27.0101 SALARIES								
LUCKNOW	-			-	-			-
BHOPAL	-			1,50,000.00	-			1,50,000.00
KOLKATA	14,95,665.00			16,47,045.00	14,95,665.00			16,47,045.00
SONEPAT	1,23,044.00			1,18,897.00	1,23,044.00			1,18,897.00
BANGALORE	56,810.00			-	56,810.00			-
GANDHINAGAR	12,20,852.00			12,82,077.00	12,20,852.00			12,82,077.00
PATIALA	14,91,383.00		14,79,959.00	1,11,168.00	11,424.00			1,11,168.00
DDO(HQ)	1,99,39,516.00	-		2,54,95,126.00	1,99,39,516.00			2,54,95,126.00
TOTAL	**2,43,27,270.00**	**-**	**14,79,959.00**	**2,88,04,313.00**	**2,28,47,311.00**			**2,88,04,313.00**
27.0501 TRAVELLING EXPENSES (DOMESTIC)								
GANDHINAGAR	-							-
PATIALA	-			736.00	-			736.00
KOLKATA	55,311.00	-	-	7,922.00	42,939.00			20,294.00
DDO(HQ)	41,955.00	-	-	2,32,972.00	41,955.00			2,32,972.00
BHOPAL	24,460.00	-	-	-	24,460.00			-
TOTAL	**1,21,726.00**	**-**	**-**	**2,41,630.00**	**1,09,354.00**			**2,54,002.00**
27.0102 LTC/HTC (ESTABLISHMENT)								
BHOPAL	30,767.00			-	30,767.00			-
KOLKATA	-			2,27,460.00	-			2,27,460.00
DDO(HQ)	23,181.00			6,792.00	23,181.00			6,792.00
TOTAL	**53,948.00**	**-**	**-**	**2,34,252.00**	**53,948.00**			**2,34,252.00**

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DIS-CHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED ROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
27.0104 MEDICAL EXPENSES (ESTABLISHMENT)								
GANDHINAGAR	-							-
PATIALA	1,52,507.00	-	1,24,878.00	1,76,635.00	27,629.00			1,76,635.00
SONEPAT	-	-	-	976.00	-			976.00
BANGALORE	1,15,729.00	-	-	-	1,15,729.00			-
KOLKATA	8,23,134.00	-	-	4,57,790.00	2,57,754.00			10,23,170.00
BHOPAL	3,127.00	-	-	-	3,127.00			-
DDO(HQ)	16,65,596.00	-	-	6,09,275.00	16,65,596.00			6,09,275.00
TOTAL	**27,60,093.00**	**-**	**1,24,878.00**	**12,44,676.00**	**20,69,835.00**			**18,10,056.00**
27.0106 TUTION FEE,CEA								
PATIALA	72,000.00			1,54,775.00	72,000.00			1,54,775.00
SONEPAT	-			-	-			-
GANDHINAGAR	83,387.00			58,645.00	83,387.00			58,645.00
KOLKATA	37,996.00			1,36,310.00	30,796.00			1,43,510.00
BHOPAL	-			-	-			-
DDO(HQ)	10,99,210.00			9,41,005.00	10,99,210.00			9,41,005.00
TOTAL	**12,92,593.00**	**-**	**-**	**12,90,735.00**	**12,85,393.00**			**12,97,935.00**
27.0107 LEAVE SALARY & PENSION CONTRIBUTION								
DDO(HQ)	415.00	-	-	-	415.00			-
BHOPAL	33,755.00			-	33,755.00			-
TOTAL	**34,170.00**	**-**	**-**	**-**	**34,170.00**			**-**
27.0105 OTA/HONORARIUM								
PATIALA	80,500.00		32,000.00	48,500.00	48,500.00			48,500.00

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DIS-CHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED ROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
DDO(HQ)	73,841.00			2,84,342.00	73,841.00			2,84,342.00
TOTAL	**1,54,341.00**	**-**	**32,000.00**	**3,32,842.00**	**1,22,341.00**			**3,32,842.00**
27.0503 TRANSFER TA								
BHOPAL	1,46,372.00	-	-	-	1,46,372.00			-
TOTAL	**1,46,372.00**	**-**	**-**	**-**	**1,46,372.00**			**-**
27.0504 TA DA TO NON OFFICIAL								
DDO(HQ)	31,363.00	-	-	-	31,363.00			-
TOTAL	**31,363.00**	**-**	**-**	**-**	**31,363.00**			**-**
27.0507 MEETING & SEMINARS								
GANDHINAGAR	-							-
SONEPAT	25,000.00			-	25,000.00			-
DDO(HQ)	27,000.00			6,57,112.00	27,000.00			6,57,112.00
TOTAL	**52,000.00**	**-**	**-**	**6,57,112.00**	**52,000.00**			**6,57,112.00**
27.0508 UNIFORM / LIVERIES								
DDO(HQ)	-				-			-
PATIALA	73,890.00			73,200.00	73,890.00			73,200.00
TOTAL	**73,890.00**	**-**	**-**	**73,200.00**	**73,890.00**			**73,200.00**
27.0509 MAINTENANCE OF OFFICE EQUIPMENT.								
PATIALA	13,915.00		9,989.00	18,000.00	3,926.00			18,000.00
GANDHINAGAR	4,000.00			-	4,000.00			-
KOLKATTA	10,619.00			-	9,778.00			841.00
LUCKNOW	-				-			-
DDO(HQ)	25,058.00			-	25,058.00			-
TOTAL	**53,592.00**	**-**	**9,989.00**	**18,000.00**	**42,762.00**			**18,841.00**

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DIS-CHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED ROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
27.0510 LIBRARY & AUDIO VISUAL/NEWS PAPER/JOURNALS &PERIODICALS								
PATIALA	28,950.00		24,338.00	14,174.00	4,612.00			14,174.00
DDO(HQ)	-			-	-			-
BANGALORE	-			20,024.00	-			20,024.00
SONEPAT	4,096.00			4,096.00	4,096.00			4,096.00
GANDHINAGAR	-							-
TOTAL	**33,046.00**	**-**	**24,338.00**	**38,294.00**	**8,708.00**			**38,294.00**
27.0511 PUBLICITY & ADVERTISEMENT								
GANDHINAGAR	-							-
PATIALA	56,559.00		9,051.00	65,660.00	47,508.00			65,660.00
LUCKNOW	62,164.00		2.00	-	62,162.00			-
KOLKATA	3,28,290.00			-	-			3,28,290.00
BHOPAL	-			-	-			-
DDO(HQ)	2,65,571.00			93,663.00	2,65,571.00			93,663.00
TOTAL	**7,12,584.00**	**-**	**9,053.00**	**1,59,323.00**	**3,75,241.00**			**4,87,613.00**
27.0513 FAX/TELAX/TELEPHONE CHARGES								
BHOPAL	21,594.00			27,827.00	21,594.00			27,827.00
SONEPAT	10,364.00			3,984.00	10,364.00			3,984.00
GANDHINAGAR	15,223.00			-	15,223.00			-
KOLKATA	6,237.00			-	-			6,237.00
BANGALORE	-			35,809.00	-			35,809.00
PATIALA	99,323.00		59,420.00	30,300.00	39,903.00			30,300.00
DDO(HQ)	1,18,886.00			3,19,461.00	1,18,886.00			3,19,461.00
TOTAL	**2,71,627.00**	**-**	**59,420.00**	**4,17,381.00**	**2,05,970.00**			**4,23,618.00**

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DIS-CHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED ROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
27.0514 PRINTING & STATIONERY								
BHOPAL	-			450.00	-			450.00
DDO(HQ)	6,188.00			4,89,277.00	6,188.00			4,89,277.00
KOLKATA	46,730.00			6,954.00	13,351.00			40,333.00
LUCKNOW	23,064.00			19,462.00	23,064.00			19,462.00
PATIALA	53,554.00		-	1,22,133.00	53,554.00			1,22,133.00
TOTAL	**1,29,536.00**	-	-	**6,38,276.00**	**96,157.00**			**6,71,655.00**
27.0515 REPAIRS OF FURNITURE & FIXTURE								
DDO(HQ)	-	-		22,013.00	-			22,013.00
TOTAL	-	-	-	**22,013.00**	-			**22,013.00**
27.0205 WATER CHARGES								
BHOPAL	-	-	-					-
PATIALA	-			-	-			-
DDO(HQ)	-	-		1,355.00	-			1,355.00
TOTAL	-	-	-	**1,355.00**	-			**1,355.00**
27.0517 EXP.ON PETROL/DIESEL FOR OFFICE VEHICLES								
LUCKNOW	-							-
SONEPAT	10,318.00			2,261.00	10,318.00			2,261.00
PATIALA	12,075.00			33,499.00	12,075.00			33,499.00
DDO(HQ)	-			-	-			-
BHOPAL	-			4,846.00	-			4,846.00
GANDHINAGAR	-			-	-			-
TOTAL	**22,393.00**	-	-	**40,606.00**	**22,393.00**			**40,606.00**

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DIS-CHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED ROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
27.0518 LEGAL FEE CHARGES								
BANGALORE	-			60,000.00				60,000.00
PATIALA	-			84,340.00	-			84,340.00
KOLKATTA	6,942.00			29,480.00	6,942.00			29,480.00
SONEPAT	42,800.00			97,250.00	42,800.00			97,250.00
LUCKNOW	3,074.00			-	3,074.00			-
DDO(HQ)	1,35,295.00			11,80,695.00	1,35,295.00			11,80,695.00
TOTAL	**1,88,111.00**	-	-	**14,51,765.00**	**1,88,111.00**			**14,51,765.00**
27.0519 AUDIT FEE								
LUCKNOW	-							-
DDO(HQ)	-			4,50,000.00	-			4,50,000.00
SONEPAT	-							-
KOLKATA	-							-
TOTAL	-	-	-	**4,50,000.00**	-			**4,50,000.00**
27.0206 ELECTRICITY CHARGES								
DDO(HQ)	-	-		25,980.00				25,980.00
TOTAL	-	-	-	**25,980.00**	-			**25,980.00**
27.0521 OTHER MISC.EXPENSES/INSURANCE CHARGES								
SONEPAT	10,508.00			-	10,508.00			-
BHOPAL	3,200.00			490.00	3,200.00			490.00
KOLKATA	23,395.00			56,314.00	16,728.00			62,981.00
LUCKNOW	20,028.00			-	20,028.00			-
GANDHINAGAR								-
BANGALORE	-			69,156.00	-			69,156.00

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DIS-CHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED ROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
DDO(HQ)	37,800.00			1,35,747.00	37,800.00			1,35,747.00
TOTAL	**94,931.00**	**-**	**-**	**2,61,707.00**	**88,264.00**			**2,68,374.00**
27.0522 HOSPITALITY								
SONEPAT	-	-	-					-
KOLKATTA	2,400.00			-	2,400.00			-
PATIALA	4,588.00		4,588.00	-	-			-
DDO(HQ)	-			-	-			-
TOTAL	**6,988.00**	**-**	**4,588.00**	**-**	**2,400.00**			**-**
27.0523 HIRE OF VEHICLE/CONVEYANCE/TRANSPORT								
LUCKNOW	-							-
PATIALA	1,500.00		928.00	8,946.00	572.00			8,946.00
KOLKATA	50,790.00			1,79,543.00	-			2,30,333.00
DDO(HQ)	66,817.00			5,55,316.00	66,817.00			5,55,316.00
TOTAL	**1,19,107.00**	**-**	**928.00**	**7,43,805.00**	**67,389.00**			**7,94,595.00**
28.0101 PENSION & FAMILY PENSION								
BHOPAL	-			-	-			-
TRIVENDRAM	15,85,371.00			24,15,936.00	15,85,371.00			24,15,936.00
SONEPAT	25,000.00			-	-			25,000.00
GANDHINAGAR	27,33,875.00			32,61,196.00	27,33,875.00			32,61,196.00
PATIALA	15,695.00		10,000.00	-	5,695.00			-
KOLKATA	39,36,618.00			36,39,348.00	33,27,410.00			42,48,556.00
DDO(HQ)	27,56,790.00			35,55,078.00	27,56,790.00			35,55,078.00
CHANDIGARH	6,94,516.00		-	9,40,260.00	6,94,516.00			9,40,260.00
TOTAL	**1,17,47,865.00**	**-**	**10,000.00**	**1,38,11,818.00**	**1,11,03,657.00**			**1,44,46,026.00**

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DIS-CHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED ROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
28.0102 GRATUITY								
BHOPAL	-	-	-	-	-			-
SONEPAT	5,26,908.00	-	-	-	58,908.00			4,68,000.00
DDO(HQ)	-	-	-	16,70,079.00	-			16,70,079.00
BANGALORE	-	-	-	-	-			-
KOLKATA	-	-	-	-	-			-
PATIALA	5,30,483.00	-	-	-	5,30,483.00			-
CHANDIGARH	10,00,000.00	-	-	26,55,320.00	10,00,000.00			26,55,320.00
TOTAL	**20,57,391.00**	**-**	**-**	**43,25,399.00**	**15,89,391.00**			**47,93,399.00**
28.0103 RETIRMENT OF TERMINAL BENEFIT								
GUWAHATI				-				-
DDO(HQ)	11,320.00	-	-	1,04,013.00	11,320.00			1,04,013.00
TOTAL	**11,320.00**	**-**	**-**	**1,04,013.00**	**11,320.00**			**1,04,013.00**
63.0101 : PURCHASE OF FURNITURE & FIXTURES								
BHOPAL	30,962.00			-	30,962.00			-
BANGALORE	27,400.00			-				27,400.00
TOTAL	**58,362.00**	**-**	**-**	**-**	**30,962.00**			**27,400.00**
63.0102 : PURCHASE OF OFFICE EQUIPMENTS								
BHOPAL	73,744.00			-	73,744.00			-
BANGALORE	-			-				-
TOTAL	**73,744.00**	**-**	**-**	**-**	**73,744.00**			**-**
45.0101 : BOARDING EXPENDITURE ON STUDENTS								
PATIALA	69,525.00		69,525.00					-
KOLKATA	2,050.00				-			2,050.00
TOTAL	**71,575.00**	**-**	**69,525.00**	**-**	**-**			**2,050.00**

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DIS-CHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED ROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
45.0104 : BOARDING EXPENSES (OTHERS)								
BANGALORE	15,12,465.00			-	15,12,465.00			-
PATIALA	-							-
TOTAL	**15,12,465.00**	-	-	-	**15,12,465.00**			-
28.0301 PURCHASE OF CONSUMABLE ITEMS								
BHOPAL	7,900.00			-	7,900.00			-
SONEPAT	3,104.00			-	3,104.00			-
TOTAL	**11,004.00**	-	-	-	**11,004.00**			-
28.0307 PURCHASE OF COMPUTER								
BANGALORE	2,01,772.00	-	-	-	2,01,772.00			-
TRIVENDRAM	11,230.00	-	-	-	11,230.00			-
LUCKNOW	-				-			
KOLKATA	33,480.00			39,516.00	21,832.00			51,164.00
TOTAL	**2,46,482.00**	-	-	**39,516.00**	**2,34,834.00**			**51,164.00**
63.0101 FURNITURE AND FIXTURE								
BANGALORE	-	-	-	-				-
TOTAL	-	-	-	-	-			-
35.0111 ELECRTICITY CHARGES								
DDO	-	-	-	-	-			-
TOTAL	-	-	-	-	-			-
27.0524 Licence Fee								
KOLKATA	11,14,124.00	-	-	1,37,760.00	29,520.00			12,22,364.00

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DIS-CHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED ROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
TOTAL	**11,14,124.00**	**-**	**-**	**1,37,760.00**	**29,520.00**			**12,22,364.00**
27.0502 TRAVELLING EXPENSES (ABROAD)								
DDO (HQ)	-			30,841.00	-			30,841.00
TOTAL	**-**	**-**	**-**	**30,841.00**	**-**			**30,841.00**
28.0302 AMC CHARGES								
BHOPAL	12,952.00			20,000.00	12,952.00			20,000.00
TRIVENDRAM	8,624.00			64,150.00	8,624.00			64,150.00
DDO(HQ)	2,90,739.00			-	2,90,739.00			-
KOLKATA	14,573.00	-		-	13,896.00			677.00
TOTAL	**3,26,888.00**	**-**	**-**	**84,150.00**	**3,26,211.00**			**84,827.00**
28.0303 STATIONERY AND PRINTING MATERIAL								
LUCKNOW	-			-	-			-
GANDHINAGAR	9,150.00		9,150.00	-				-
KOLKATA	23,427.00	-		-	23,427.00			-
TOTAL	**32,577.00**	**-**	**9,150.00**	**-**	**23,427.00**			**-**
28.0305 UPGRADATION OF COMPUTER INFRASCTURE								
BHOPAL	-			-	-			-
GANDHINAGAR	49,756.00			-	49,756.00			-
KOLKATA	-	-			-			-
TOTAL	**49,756.00**	**-**	**-**	**-**	**49,756.00**			**-**
GRAND TOTAL	**4,79,93,234.00**	**-**	**18,33,828.00**	**5,68,35,839.00**	**4,29,19,663.00**			**6,00,75,582.00**

DETAILED SCHEDULE OF ACCRUED LIABILIITIES UNDER PLAN AS ON 31.3.2016

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
25.0101 : SALARY OF COACHES								
LUCKNOW								-
TRIVENDRAM	39,80,418.00	-	-	79,76,166.00	39,80,418.00			79,76,166.00
BANGALORE	4,63,858.00	-	-	-	4,63,858.00			-
PATIALA	10,19,213.00	-	9,70,993.00	2,78,608.00	48,220.00			2,78,608.00
CHANDIGARH	4,52,842.00	-	11,137.00	21,53,350.00	88,863.00			25,06,192.00
BHOPAL	1,24,602.00	-	-	2,87,550.00	1,24,602.00			2,87,550.00
GANDHINAGAR	74,15,933.00	-	-	53,03,182.00	74,15,933.00			53,03,182.00
KOLKATA	94,25,893.00	-	-	1,05,41,261.00	94,16,071.00			1,05,51,083.00
MUMBAI				29,37,338.00				29,37,338.00
SONEPAT	84,276.00	-	-	57,510.00	84,276.00			57,510.00
DDO(HQ)	9,88,522.00	-	-	-	9,88,522.00			-
TOTAL	**2,39,55,557.00**	-	**9,82,130.00**	**2,95,34,965.00**	**2,26,10,763.00**			**2,98,97,629.00**
25.0101 : SALARIES (NER)								
IMPHAL	34,37,783.00			44,70,132.00	34,37,783.00			44,70,132.00
KOLKATA	12,83,421.00	-	-	10,90,292.00	12,83,421.00			10,90,292.00
TOTAL	**47,21,204.00**	-	-	**55,60,424.00**	**47,21,204.00**			**55,60,424.00**
25.0102 : LTC/HTC								
TRIVENDRAM	-			1,19,427.00				1,19,427.00
SONEPAT	-			2,67,310.00	-			2,67,310.00
KOLKATA	-			1,56,816.00	-			1,56,816.00
BHOPAL	-			-	-			-
DDO(HQ)	1,836.00			-	-			1,836.00
TOTAL	**1,836.00**	-	-	**5,43,553.00**	-			**5,45,389.00**

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
25.0104 : MEDICAL EXPENSES								
LUCKNOW	-			-	-			-
SONEPAT	65,000.00			1,887.00	65,000.00			1,887.00
PATIALA	87,962.00		51,538.00	61,260.00	36,424.00			61,260.00
BANGALORE	1,70,312.00			-	1,70,312.00			-
DDO(HQ)				8,311.00				8,311.00
CHANDIGARH	33,061.00			-	33,061.00			-
BHOPAL	77,374.00			10,112.00	77,374.00			10,112.00
KOLKATA	3,82,751.00			1,13,300.00	2,64,616.00			2,31,435.00
GANDHINAGAR	-			-	-			-
TOTAL	**8,16,460.00**	**-**	**51,538.00**	**1,94,870.00**	**6,46,787.00**			**3,13,005.00**
25.0104 : MEDICAL EXPENSES(NER)								
KOLKATA	31,396.00			-	31,396.00			-
IMPHAL				2,04,651.00				2,04,651.00
TOTAL	**31,396.00**	**-**	**-**	**2,04,651.00**	**31,396.00**			**2,04,651.00**
25.0105 OTA & HONORARIUM								
SONEPAT	-	-	-	-	-			-
GUWAHATI	-	-	-	-	-			-
TOTAL	**-**	**-**	**-**	**-**	**-**			**-**
25.0106 TUTION FEE/CEA								
PATIALA	2,71,900.00		5,401.00	1,33,055.00	2,66,499.00			1,33,055.00
KOLKATA	5,16,475.00			3,90,374.00	3,80,571.00			5,26,278.00
TRIVENDRAM	-			9,000.00	-			9,000.00

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
CHANDIGARH	32,040.00			1,08,000.00	32,040.00			1,08,000.00
SONEPAT	1,23,000.00			36,000.00	1,23,000.00			36,000.00
IMPHAL	36,000.00			36,000.00	36,000.00			36,000.00
GUWAHATI	-		-	-	-			-
BHOPAL	2,16,000.00			1,08,000.00	2,16,000.00			1,08,000.00
GANDHINAGAR	1,16,601.00			90,000.00	1,16,601.00			90,000.00
TOTAL	**13,12,016.00**	**-**	**5,401.00**	**9,10,429.00**	**11,70,711.00**			**10,46,333.00**
25.0501 : TRAVELLING EXPENSES(DOMESTIC)								
TRIVENDRAM	51,626.00			83,969.00	51,626.00			83,969.00
KOLKATA	-			2,24,039.00	-			2,24,039.00
BHOPAL	9,383.00			1,41,237.00	9,383.00			1,41,237.00
PATIALA	-			80,919.00	-			80,919.00
SONEPAT	-			65,642.00	-			65,642.00
DDO(HQ)	-							-
TOTAL	**61,009.00**	**-**	**-**	**5,95,806.00**	**61,009.00**			**5,95,806.00**
25.0501 : TRAVELLING EXPENSES(DOMESTIC)NER								
IMPHAL				16,090.00				16,090.00
KOLKATA	-	-	-					
TOTAL	**-**	**-**	**-**	**16,090.00**	**-**	**-**	**-**	**16,090.00**
25.0502 TRAVELLING EXPENSES (ABROAD)								
KOLKATA	12,695.00	-	-	-	-			12,695.00
TRIVENDRAM		-						-
CHANDIGARH	-	-	-		-			-
TOTAL	**12,695.00**	**-**	**-**	**-**	**-**			**12,695.00**

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
25.0503 TRANSFER TA								
BHOPAL	55,105.00	-	-	64,751.00	55,105.00			64,751.00
KOLKATA	-			68,412.00	-			68,412.00
TRIVENDRAM	-	-	-	-	-			-
TOTAL	**55,105.00**	**-**	**-**	**1,33,163.00**	**55,105.00**			**1,33,163.00**
25.0505 SPORTS KIT								
BHOPAL	-							-
LUCKNOW	5,02,400.00		-	4,86,000.00	5,02,400.00			4,86,000.00
GUWAHATI	3,95,000.00		-	8,75,000.00	3,95,000.00			8,75,000.00
BANGALORE	-		-	6,93,105.00	-			6,93,105.00
KOLKATA	39,845.00		-	-	-			39,845.00
CHANDIGARH	-			4,83,844.00				4,83,844.00
GANDHINAGAR	-							-
TOTAL	**9,37,245.00**	**-**	**-**	**25,37,949.00**	**8,97,400.00**			**25,77,794.00**
25.0508 : OTHER MISC EXPENSES								
TRIVENDRAM	-	-		19,130.00	-			19,130.00
TOTAL	**-**	**-**	**-**	**19,130.00**	**-**			**19,130.00**
27.0520 PAY AND PLAY COACHING SCHEME								
BANGALORE	-	-		99,444.00	-			99,444.00
TOTAL	**-**	**-**	**-**	**99,444.00**	**-**			**99,444.00**
25.0521 : OTHER MISC EXPENSES								
BHOPAL	-	-	-	5,000.00				5,000.00
TOTAL	**-**	**-**	**-**	**5,000.00**	**-**			**5,000.00**

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
26.0101 : SALARY OF STAFF(PLAN SCHEME)								
TRIVENDRAM	39,40,599.00			54,99,440.00	39,40,599.00			54,99,440.00
BANGALORE	-			3,59,958.00	-			3,59,958.00
PATIALA	25,14,657.00		20,05,621.00	5,10,757.00	5,09,036.00			5,10,757.00
MUMBAI	-			11,78,249.00	-			11,78,249.00
BHOPAL	5,44,919.00			4,50,000.00	5,44,919.00			4,50,000.00
GANDHINAGAR	31,87,221.00			22,41,315.00	31,87,221.00			22,41,315.00
SONEPAT	3,65,301.00			4,68,113.00	3,65,301.00			4,68,113.00
KOLKATA	45,30,711.00			48,61,107.00	45,30,711.00			48,61,107.00
DDO(HQ)	-	-						-
TOTAL	**1,50,83,408.00**	**-**	**20,05,621.00**	**1,55,68,939.00**	**1,30,77,787.00**			**1,55,68,939.00**
26.0102 LTC/HTC								
TRIVENDRAM	-			39,229.00				39,229.00
KOLKATA	-			5,85,286.00	-			5,85,286.00
TOTAL	**-**	**-**	**-**	**6,24,515.00**	**-**			6,24,515.00
26.0104 : MEDICAL EXPENSES								
TRIVENDRAM	-			25,465.00	-			25,465.00
BANGALORE	-			-	-			-
PATIALA	1,00,565.00		57,934.00	2,52,791.00	42,631.00			2,52,791.00
LUCKNOW	-			-	-			-
SONEPAT	-			2,566.00	-			2,566.00
BHOPAL	2,565.00			2,388.00	2,565.00			2,388.00
KOLKATA	9,28,422.00	(6,21,361.00)		3,72,785.00	1,93,580.00			4,86,266.00

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
CHANDIGARH	2,52,512.00			-	-			2,52,512.00
GANDHINAGAR	3,63,674.00		-	-	3,63,674.00			-
TOTAL	**16,47,738.00**	**(6,21,361.00)**	**57,934.00**	**6,55,995.00**	**6,02,450.00**			**10,21,988.00**
26.0105 OTA								
BHOPAL	20,400.00			10,344.00	20,400.00			10,344.00
PATIALA	-			-	-			-
SONEPAT	67,500.00			-	67,500.00			-
KOLKATA	4,800.00			4,300.00	-			9,100.00
TOTAL	**92,700.00**	-	-	**14,644.00**	**87,900.00**			**19,444.00**
26.0106 : TUTION FEES								
TRIVENDRAM	-			-	-			-
SONEPAT	35,000.00		-	-	35,000.00			-
KOLKATA	2,49,013.00	6,21,361.00	-	8,22,884.00	7,86,131.00	-		9,07,127.00
PATIALA	1,26,152.00		-	1,56,565.00	1,26,152.00			1,56,565.00
GUWAHATI	-		-	-	-			-
BHOPAL	1,64,471.00		-	88,910.00	1,64,471.00			88,910.00
GANDHINAGAR	3,16,129.00		-	67,543.00	3,16,129.00			67,543.00
TOTAL	**8,90,765.00**	**6,21,361.00**	-	**11,35,902.00**	**14,27,883.00**			**12,20,145.00**
26.0115 CONTRIBUTION TO OTHER FUNDS								
TRIVENDRAM	-	-	-		-			-
TOTAL	-	-	-	-	-			-
26.0501 TRAVELLING EXPENSES								
BHOPAL	15,590.00			15,075.00	15,590.00			15,075.00
PATIALA	-			5,040.00	-			5,040.00

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
TRIVENDRAM				39,085.00				39,085.00
KOLKATA	57,220.00			2,73,082.00	-			3,30,302.00
DDO(HQ)	-			-	-			-
TOTAL	**72,810.00**	**-**	**-**	**3,32,282.00**	**15,590.00**			**3,89,502.00**
28.0103 LEAVE ENCASHMENT								
GUWAHATI	-	-	-	7,13,750.00	-			7,13,750.00
TOTAL	**-**	**-**	**-**	**7,13,750.00**	**-**			**7,13,750.00**
26.0503 TRANSFER TA								
KOLKATA	-	-	-	1,307.00	-			1,307.00
GANDHINAGAR	-	-	-	-				-
TOTAL	**-**	**-**	**-**	**1,307.00**	**-**			**1,307.00**
26.0507 : MEETING & SEMINAR EXPENSES								
SONEPAT	-			21,000.00				21,000.00
TRIVENDRAM	-			2,56,290.00				2,56,290.00
GANDHINAGAR	-		-					-
TOTAL	**-**	**-**	**-**	**2,77,290.00**	**-**			**2,77,290.00**
26.0508 UNIFORM/LIVERIES								
PATIALA	-			7,210.00				7,210.00
TRIVENDRAM				10,000.00				10,000.00
LUCKNOW	61,314.00			-	61,314.00			-
GANDHINAGAR	-	-	-	-	-			-
TOTAL	**61,314.00**	**-**	**-**	**17,210.00**	**61,314.00**			**17,210.00**
26.0509 MAINTENANCE OF OFFICE EQUIPMENT								
GANDHINAGAR	25,440.00		22,050.00	-	3,390.00	-		-

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
PATIALA	23,000.00	-	17,000.00	9,000.00	6,000.00			9,000.00
TOTAL	**48,440.00**	**-**	**39,050.00**	**9,000.00**	**9,390.00**			**9,000.00**
26.0510 LIBRARY & AUDIO VISUALS								
PATIALA	48,311.00		35,111.00	20,000.00	13,200.00			20,000.00
KOLKATA	5,749.00			-	5,749.00			-
GUWAHATI	789.00			788.00	789.00			788.00
TRIVENDRAM	-	-	-		-			-
TOTAL	**54,849.00**	**-**	**35,111.00**	**20,788.00**	**19,738.00**			**20,788.00**
26.0511 PUBLICITY & ADVERTISEMENT								
PATIALA				17,202.00				17,202.00
KOLKATA	36,259.00			45,966.00	36,259.00			45,966.00
GUWAHATI				-				-
TRIVENDRAM	-	-	-		-			-
TOTAL	**36,259.00**	**-**	**-**	**63,168.00**	**36,259.00**			**63,168.00**
26.0512 POSTAGE AND TELEGRAM								
KOLKATA	-	-	-		-			-
TOTAL	**-**	**-**	**-**	**-**	**-**			**-**
26.0513 TELEPHONE FAX CHARGES								
BANGALORE	-							-
PATIALA	58,437.00		3,713.00	35,116.00	54,724.00			35,116.00
KOLKATA	11,808.00			-	10,906.00			902.00
CHANDIGARH	-			13,000.00				13,000.00
TRIVENDRAM	-			3,818.00	-			3,818.00
GANDHINAGAR	-							-
TOTAL	**70,245.00**	**-**	**3,713.00**	**51,934.00**	**65,630.00**			**52,836.00**

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
26.0514 PRINTING & STATIONERY								
TRIVENDRAM	-							-
GANDHINAGAR	590.00			-	590.00			-
KOLKATA	19,706.00			-	11,106.00			8,600.00
TOTAL	**20,296.00**	**-**	**-**	**-**	**11,696.00**			**8,600.00**
26.0516 : REPAIR OF OTHER MAINTENANCE OF OFFICE VEHICLE								
TRIVENDRAM	-				-			-
TOTAL	**-**	**-**	**-**	**-**	**-**			**-**
26.0517 EXPENDITURE ON PETROL/DEISEL FOR OFFICE VEHICLES								
BHOPAL	5,007.00	-	-	-	5,007.00			-
PATIALA	-	-	-	19,312.00	-			19,312.00
TOTAL	**5,007.00**	**-**	**-**	**19,312.00**	**5,007.00**			**19,312.00**
26.0518 LEGAL FEE AND PROFESSIONAL CHARGES								
GANDHINAGAR	35,394.00			46,811.00	35,394.00			46,811.00
PATIALA	2,20,000.00		80,000.00	-	1,40,000.00			-
TRIVENDRAM	-	-	-	30,000.00	-			30,000.00
TOTAL	**2,55,394.00**	**-**	**80,000.00**	**76,811.00**	**1,75,394.00**			**76,811.00**
26.0519 AUDIT FEE								
GANDHINAGAR	-	-	-	-				-
TOTAL	**-**	**-**	**-**	**-**	**-**			**-**
26.0521 OTHER MISC. EXPENSES								
PATIALA	13,24,793.00		1,32,052.00	11,00,476.00	11,92,741.00			11,00,476.00
KOLKATA	250.00			-	250.00			-

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
SONEPAT				84,000.00				84,000.00
CHANDIGARH	34,581.00		34,581.00	78,000.00	-			78,000.00
TOTAL	**13,59,624.00**	**-**	**1,66,633.00**	**12,62,476.00**	**11,92,991.00**			**12,62,476.00**
26.0522 HOSPITALITY								
IMPHAL	-			17,409.00	-			17,409.00
PATIALA	6,646.00		6,646.00					-
TOTAL	**6,646.00**	**-**	**6,646.00**	**17,409.00**	**-**			**17,409.00**
26.0523 : HIRE OF VEHICLE/CONVEYANCE/TRANSPORTATION								
TRIVENDRAM	-			-	-			-
KOLKATA	18,215.00			-	17,660.00			555.00
SONEPAT	250.00			-	250.00			-
BHOPAL	730.00			5,000.00	730.00			5,000.00
TOTAL	**19,195.00**	**-**	**-**	**5,000.00**	**18,640.00**			**5,555.00**
26.0524 LICENCE FEES								
KOLKATA	5,10,000.00	-	-		-			5,10,000.00
TOTAL	**5,10,000.00**	**-**	**-**	**-**	**-**			**5,10,000.00**
27.0510 Visual/News Paper								
SONEPAT	2,059.00	-	-		-			2,059.00
TOTAL	**2,059.00**	**-**	**-**	**-**	**-**			**2,059.00**
27.0517 Petrol/Diesel for Of! ce Vehicle								
SONEPAT	6,697.00	-	-		-			6,697.00
BHOPAL				-				-
TOTAL	**6,697.00**	**-**	**-**	**-**	**-**			**6,697.00**

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
28.0303 STATIONERY AND PRINTED MATERIAL								
LUCKNOW	20,000.00	-	-	-	20,000.00			-
TOTAL	**20,000.00**	**-**	**-**	**-**	**20,000.00**			**-**
28.0307 OTHER MIS. EXPENDITURE								
TRIVENDRAM	-	-		-	-			-
LUCKNOW	3,275.00	-	-	-	3,275.00			-
TOTAL	**3,275.00**	**-**	**-**	**-**	**3,275.00**			**-**
29.0101 EXPENDITURE ON SPORTS EVENTS								
TRIVENDRAM	24,395.00	-	-	88,806.00	24,395.00			88,806.00
TOTAL	**24,395.00**	**-**	**-**	**88,806.00**	**24,395.00**			**88,806.00**
29.0110 PURCHASE OF NEWSPAPER								
TRIVENDRAM	-	-	-	12,888.00	-			12,888.00
TOTAL	**-**	**-**	**-**	**12,888.00**	**-**			**12,888.00**
29.0114 : EXPENDITURE ON POSTAGE/TELEGRAM/FAX								
TRIVENDRAM	-	-	-	7,944.00				7,944.00
TOTAL	**-**	**-**	**-**	**7,944.00**	**-**			**7,944.00**
29.0502 EXPENSES ON SPORTS EQUIPMENTS								
KOLKATA	-	-	-	4,950.00	-			4,950.00
TOTAL	**-**	**-**	**-**	**4,950.00**	**-**			**4,950.00**
29.0503 SPORTS KIT								
TRIVENDRAM				4,500.00				4,500.00
KOLKATA	20,944.00	-	-		-			20,944.00
TOTAL	**20,944.00**	**-**	**-**	**4,500.00**	**-**	**-**	**-**	**25,444.00**

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
29.0504 SEMINAR CHARGES								
PATIALA	5500.00	-	5500.00					
TOTAL	**55,00.00**	**-**	**55,00.00**		**-**			
29.0509 TEACHING AID								
KOLKATTA	-	-	-	80,400.00				80,400.00
TOTAL	**-**	**-**	**-**	**80,400.00**	**-**			**80,400.00**
29.0506 FEE TO EXAMINERS								
KOLKATA	5,264.00				-			5,264.00
PATIALA	-			56,440.00	-			56,440.00
TOTAL	**5,264.00**	**-**	**-**	**56,440.00**	**-**			**61,704.00**
29.0508 OTHERS								
PATIALA	45,000.00		45,000.00	6,348.00				6,348.00
BANGALORE				36,09,000.00				36,09,000.00
KOLKATA	1,700.00	-	-	1,200.00	-			2,900.00
TOTAL	**46,700.00**	**-**	**45,000.00**	**36,16,548.00**	**-**			**36,18,248.00**
30.0102 SPORTS KIT								
CHANDIGARH	-							-
KOLKATA	2,80,525.00				-			2,80,525.00
GANDHINAGAR	-		-					-
TOTAL	**2,80,525.00**	**-**	**-**	**-**	**-**			**2,80,525.00**
30.0106 STIPENDS								
CHANDIGARH	-		-	-	-			-
GANDHINAGAR	-		-					-

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
TOTAL	-	-	-	-	-			-
30.0107 SPORTS EQUIPMENT (CONSUMABLE)								
KOLKATA	1,30,570.00	-	-	-	-			1,30,570.00
TOTAL	**1,30,570.00**	-	-	-	-			**1,30,570.00**
30.0112 MAINTENANCE GRANT TO ADOPTED SCHOOLS								
GANDHINAGAR	-	-	-	-				-
TOTAL	-	-	-	-	-			-
31.0101 BOARDING CHARGES								
KOLKATA	3,08,440.00							3,08,440.00
BHOPAL								-
TOTAL	**3,08,440.00**	-	-	-	-			**3,08,440.00**
31.0809 Security Arrangment								
BHOPAL	1,10,765.00			1,66,102.00	1,10,765.00			1,66,102.00
TOTAL	**1,10,765.00**	-	-	**1,66,102.00**	**1,10,765.00**			**1,66,102.00**
30.0202 SPORTS KITS (NSTC) SC								
KOLKATA	31,878.00				-			31,878.00
SONEPAT				12,000.00				12,000.00
CHANDIGARH	59,000.00			-	59,000.00			-
TOTAL	**90,878.00**	-	-	**12,000.00**	**59,000.00**			**43,878.00**
30.0206 STIPEND (NSTC) SC								
SONEPAT	-		-	48,000.00	-			48,000.00
CHANDIGARH	1,00,000.00		1,00,000.00	60,000.00	-			60,000.00
GANDHINAGAR					-			-
TOTAL	**1,00,000.00**	-	**1,00,000.00**	**1,08,000.00**	-			**1,08,000.00**
30.0302 SPORTS KITS								
KOLKATA	45,504.00	-	-	-	-			45,504.00

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
TOTAL	**45,504.00**	-	-	-	-			45,504.00
30.0306 STIPEND (NSTC) SC								
GANDHINAGAR	-	-	-	15,000.00	-			15,000.00
TOTAL	**-**	**-**	**-**	**15,000.00**	**-**			**15,000.00**
31.0102 SPORTS KITS								
TRIVENDRAM	4,26,122.00			-	4,26,122.00			-
KOLKATA	33,242.00	-	-	-	-			33,242.00
TOTAL	**4,59,364.00**	**-**	**-**	**-**	**4,26,122.00**			**33,242.00**
31.0103 EDUCATIONAL EXPENSES								
KOLKATA	1,000.00	-	-	-	-			1,000.00
TOTAL	**1,000.00**	**-**	**-**	**-**	**-**			**1,000.00**
31.0105 COMPETITION EXPLOSURE (DOMESTIC)								
KOLKATA	2,400.00	-	-	-	-			2,400.00
TOTAL	**2,400.00**	**-**	**-**	**-**	**-**			**2,400.00**
31.0107 SPORTS EQUIPMENTS								
KOLKATA	55,316.00	-	-	-	-			55,316.00
TRIVENDRAM	2,99,880.00			-	2,99,880.00			-
GUWAHATI		-	-		-			-
TOTAL	**3,55,196.00**	**-**	**-**	**-**	**2,99,880.00**			**55,316.00**
31.0202 SPORTS KITS								
KOLKATA	1,945.00	-	-	-	-			1,945.00
TOTAL	**1,945.00**	**-**	**-**	**-**	**-**			**1,945.00**
31.0302 SPORTS KITS								
KOLKATA	1,24,327.00	-	-	40,545.00	-			1,64,872.00

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
TOTAL	**1,24,327.00**	-	-	**40,545.00**	-			**1,64,872.00**
31.0502 MAINT. OF STADIA/BUILDING(ELECTRICAL)								
KOLKATA		-	-	-	-			-
TOTAL	-	-	-	-	-			-
31.0509 Security Arrangment								
KOLKATA	39,300.00	-	-	-	-			39,300.00
TOTAL	**39,300.00**	-	-	-	-			**39,300.00**
31.0514 OTHERS								
GUWAHATI	5,000.00			-	5,000.00			-
KOLKATA	1,50,381.00	-	-	-	-			1,50,381.00
TOTAL	**1,55,381.00**	-	-	-	**5,000.00**			**1,50,381.00**
31.0514 ANNUAL MAINTENANCE & RUNNING EXPENSES								
KOLKATA	54,098.00	-	-	-	-			54,098.00
TOTAL	**54,098.00**	-	-	-	-			**54,098.00**
31.0515 CLEANING AND SCAVENING CHARGES								
KOLKATA	27,564.00	-	-	-	-			27,564.00
TOTAL	**27,564.00**	-	-	-	-			**27,564.00**
32.0206 STIPEND								
GANDHINAGAR	-	-	-	58,800.00				58,800.00
TOTAL	-	-	-	**58,800.00**	-			**58,800.00**
32.0501 : BOARDING & LODGING								
LUCKNOW	-							-
BHOPAL	-							-

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
GANDHINAGAR	10,96,250.00			-	10,96,250.00			-
GUWAHATI	-			-	-			-
SONEPAT	-							-
TOTAL	**10,96,250.00**	-	-	-	**10,96,250.00**			-
32.0502 : SPORTS KIT								
TRIVENDRAM	98,868.00			-	98,868.00			-
PATIALA	-			-	-			-
KOLKATA	78,974.00			-	-			78,974.00
GUWAHATI	-			35,000.00	-			35,000.00
GANDHINAGAR	3,06,930.00		-	-	3,06,930.00			-
SONEPAT	-							-
TOTAL	**4,84,772.00**	-	-	**35,000.00**	**4,05,798.00**			1,13,974.00
32.0504 COMPETTION EXPLOSURE								
GANDHINAGAR	7,41,812.00		7,41,812.00	-	-			-
SONEPAT	-			-	-			-
GUWAHATI	-		-	-	-			-
BHOPAL				-	-			-
TOTAL	**7,41,812.00**	-	**7,41,812.00**	-	-			-
32.0506 : STIPEND								
LUCKNOW	-							-
GUWAHATI	-			-	-			-

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
BHOPAL	-				-			-
GANDHINAGAR	-		-					-
SONEPAT	-							-
TOTAL	-	-	-	-	-			-
32.0507 : SPORTS EQUIPMENTS								
TRIVENDRAM	-			2,98,218.00				2,98,218.00
BHOPAL	-							-
GANDHINAGAR	-		-	7,41,812.00	-			7,41,812.00
GUWAHATI								-
SONEPAT	-							-
TOTAL	-	-	-	**10,40,030.00**	-			**10,40,030.00**
32.0508 : OTHER MISC EXPENDITURE								
LUCKNOW	-	-	-	-				-
TOTAL	-	-	-	-	-			-
32.0701 BOARDING/LODGING								
BHOPAL	44,539.00	-	-	-	44,539.00			-
LUCKNOW	4,02,454.00			4,43,096.00	4,02,454.00			4,43,096.00
SONEPAT	1,74,300.00			2,06,150.00	1,74,300.00			2,06,150.00
PATIALA				82,286.00				82,286.00
CHANDIGARH				1,04,000.00				1,04,000.00
TRIVENDRAM	1,68,780.00			10,84,000.00	1,68,780.00			10,84,000.00
KOLKATA	-	-	-	3,91,185.00	-			3,91,185.00
GANDHINAGAR	4,24,242.00	-	-	-	4,24,242.00			-
TOTAL	**12,14,315.00**	-	-	**23,10,717.00**	**12,14,315.00**			**23,10,717.00**

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
32.0702 SPORTS KITS (STC)								
PATIALA	96,810.00		96,810.00	-	-			-
LUCKNOW	10,73,225.00			-	10,73,225.00			-
TRIVENDRAM	25,51,551.00			-	25,51,551.00			-
KOLKATA	27,725.00	-		2,000.00	-			29,725.00
SONEPAT				32,000.00				32,000.00
CHANDIGARH	23,741.00			3,65,275.00	23,741.00			3,65,275.00
GANDHINAGAR	1,69,655.00	-	-	-	1,69,655.00			-
TOTAL	**39,42,707.00**	**-**	**96,810.00**	**3,99,275.00**	**38,18,172.00**			**4,27,000.00**
32.0703 EDUCATIONAL EXPENSES								
CHANDIGARH				43,000.00				43,000.00
TOTAL	**-**	**-**	**-**	**43,000.00**	**-**			**43,000.00**
32.0706 STIPEND (STC) SC								
LUCKNOW	72,000.00		43,800.00	-	28,200.00			-
PATIALA				13,000.00				13,000.00
CHANDIGARH				19,800.00				19,800.00
TRIVENDRAM	6,000.00	-	-	24,000.00	6,000.00			24,000.00
TOTAL	**78,000.00**	**-**	**43,800.00**	**56,800.00**	**34,200.00**			**56,800.00**
32.0801 BOARDING / LODGING EXPENSES								
GUWAHATI	-	-	-		-			-
TOTAL	**-**	**-**	**-**	**-**	**-**			**-**
32.0807 SPORTS EQUIPMENT(CONSUMABLE)								
GUWAHATI	78,300.00		-	-				78,300.00

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
BHOPAL				16,350.00				16,350.00
TOTAL	**78,300.00**	-	-	**16,350.00**	-			**94,650.00**
32.0808 OTHER MISC.EXP. ON TRAINEES								
BHOPAL				800.00				800.00
GUWAHATI	47,422.00	-	-		-			47,422.00
TOTAL	**47,422.00**	-	-	**800.00**	-			**48,222.00**
33.0102 : MAINT. OF STADIA BUILDING								
MUMBAI	-	-	-	4,50,000.00	-			4,50,000.00
TOTAL	-	-	-	**4,50,000.00**	-			**4,50,000.00**
33.0104 MAINTENANCE OF GARDEN								
GANDHINAGAR	73,678.00	-	16,500.00	-	-	57,178.00		-
MUMBAI			57,178.00		-		57,178.00	-
TOTAL	**73,678.00**	-	**73,678.00**	-	-	**57,178.00**	**57,178.00**	-
33.0109 SECURITY ARRANGEMENTS								
SONEPAT	-	-	-	-				-
GUWAHATI	-		-	-	-			-
GANDHINAGAR	54,718.00	-	-	-	54,718.00			-
TOTAL	**54,718.00**	-	-	-	**54,718.00**			-
33.0110 WATER CHARGES								
CHANDIGARH	-		-	-	-			-
TRIVENDRAM	8,352.00			-	8,352.00			-
MUMBAI					75,000.00		75,000.00	-
GANDHINAGAR	75,000.00			-	-	75,000.00		-

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
TOTAL	**83,352.00**	-	-	-	**83,352.00**	**75,000.00**	**75,000.00**	-
33.0111 ELECTRICITY CHARGES								
MUMBAI	-		-	1,00,000.00	-			1,00,000.00
TRIVENDRAM	12,000.00		-	17,000.00	12,000.00			17,000.00
GUWAHATI	6,500.00		-	-	6,500.00			-
GANDHINAGAR	3,83,529.00		-	-	3,83,529.00			-
SONEPAT	-		-	-	-			-
TOTAL	**4,02,029.00**	-	-	**1,17,000.00**	**4,02,029.00**			**1,17,000.00**
33.0211 ELECTRICITY CHARGES								
LUCKNOW	-		-	-	-			-
CHANDIGARH	65,332.00		6,280.00	85,000.00	59,052.00			85,000.00
TRIVENDRAM	49,824.00	-	-	25,291.00	49,824.00			25,291.00
PATIALA				40,000.00				40,000.00
LUCKNOW				10,000.00				10,000.00
SONEPAT	29,388.00		-	-	29,388.00			-
GANDHINAGAR	3,78,770.00		-	-	3,78,770.00			-
BHOPAL	-	-	-	84,275.00	-			84,275.00
TOTAL	**5,23,314.00**	-	**6,280.00**	**2,44,566.00**	**5,17,034.00**			**2,44,566.00**
33.0212 BOARDING EXPENDITURE OF GUEST HOUSE								
GANDHINAGAR	20,000.00		20,000.00	-	-			-
TOTAL	**20,000.00**	-	**20,000.00**	-	-			-
33.0219 POSTAGE & TELEGRAM								
CHANDIGARH	-			500.00	-			500.00
TOTAL	-	-	-	**500.00**	-			**500.00**

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
33.0220 TELEPHONE/FAX CHARGES								
TRIVENDRAM	1,856.00	-	-	4,687.00	1,856.00			4,687.00
BHOPAL				2,428.00				2,428.00
SONEPAT	2,166.00		-	14,699.00	4,003.00			12,862.00
CHANDIGARH	9,296.00		383.00	10,000.00	8,913.00			10,000.00
TOTAL	**13,318.00**	**-**	**383.00**	**31,814.00**	**14,772.00**			**29,977.00**
33.0227 UNIFORM/LIVERIES								
BHOPAL	-	-	-		-			-
CHANDIGARH				3,725.00				3,725.00
TOTAL	**-**	**-**	**-**	**3,725.00**	**-**			**3,725.00**
32.0302 Sports Kits								
TRIVENDRAM	71,424.00	-	-	-	62,000.00			9,424.00
TOTAL	**71,424.00**	**-**	**-**	**-**	**62,000.00**			**9,424.00**
32.0307 Sports Equipment(Consumable)								
TRIVENDRAM	89,810.00	-	-	23,340.00	89,810.00			23,340.00
TOTAL	**89,810.00**	**-**	**-**	**23,340.00**	**89,810.00**			**23,340.00**
33.0320 TELEPHONE/FAXCHARGES								
BHOPAL	-	-	-	1,620.00	-			1,620.00
TOTAL	**-**	**-**	**-**	**1,620.00**	**-**			**1,620.00**
33.0706 STIPEND								
CHANDIGARH	76,200.00		16,800.00	1,800.00	59,400.00			1,800.00
GANDHINAGAR				92,400.00				92,400.00
LUCKNOW	1,14,000.00		1,14,000.00	-	-			-
TRIVENDRAM	20,400.00	-	-	-	20,400.00			-

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
TOTAL	**2,10,600.00**	**-**	**1,30,800.00**	**94,200.00**	**79,800.00**			**94,200.00**
33.0707 Sports Equipment(Consumable)								
CHANDIGARH								-
LUCKNOW	1,00,000.00		1,00,000.00	-				-
BHOPAL	-	-	-	-	-			-
TOTAL	**1,00,000.00**	**-**	**1,00,000.00**	**-**	**-**			**-**
33.0114 OTHERS MISC EXPENSES								
LUCKNOW				-	-			-
BHOPAL				-	-			-
MUMBAI	-			-	45,000.00		45,000.00	-
GANDHINAGAR	45,000.00			-	-	45,000.00		-
SONEPAT	-							-
TOTAL	**45,000.00**	**-**	**-**	**-**	**45,000.00**	**45,000.00**	**45,000.00**	**-**
33.0115 CLEANING AND SCAVENGING CHARGES								
SONEPAT	-	-	-	-				-
TOTAL	**-**	**-**	**-**	**-**	**-**			**-**
33.0120 FAX/TELEX/TELEPHONE								
TRIVENDRAM	1,300.00		-	1,300.00	1,300.00			1,300.00
GUWAHATI	3,000.00		-	-	3,000.00			-
GANDHINAGAR	2,500.00	-	-	-	2,500.00			-
TOTAL	**6,800.00**	**-**	**-**	**1,300.00**	**6,800.00**			**1,300.00**
33.0121 PRINTING AND STATIONERY								
GANDHINAGAR	12,000.00	-	-	-	9,148.00	2,852.00		-
MUMBAI					2,852.00		2,852.00	-
TOTAL	**12,000.00**	**-**	**-**	**-**	**12,000.00**	**2,852.00**	**2,852.00**	**-**

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
33.0205 Maint of Residential Accomodation /SAI Flat								
GANDHINAGAR	1,55,700.00	-	-	-	-	1,55,700.00		-
MUMBAI			1,55,700.00				1,55,700.00	-
TOTAL	**1,55,700.00**	**-**	**1,55,700.00**	**-**	**-**	**1,55,700.00**	**1,55,700.00**	**-**
33.0208 Service Charges/Property Tax to MCD Local Bodies								
GANDHINAGAR	8,89,847.00	-	-	-	-	8,89,847.00		-
MUMBAI					8,89,847.00		8,89,847.00	-
PATIALA				5,00,000.00				5,00,000.00
TOTAL	**8,89,847.00**	**-**	**-**	**5,00,000.00**	**8,89,847.00**	**8,89,847.00**	**8,89,847.00**	**5,00,000.00**
33.0209 Security Arrangments								
TRIVENDRAM	46,270.00			-	46,270.00			-
LUCKNOW				18,38,877.00				18,38,877.00
PATIALA				1,11,728.00				1,11,728.00
CHANDIGARH	-			95,940.00				95,940.00
BHOPAL	1,42,526.00		-	2,45,888.00	1,42,526.00			2,45,888.00
TOTAL	**1,88,796.00**	**-**	**-**	**22,92,433.00**	**1,88,796.00**			**22,92,433.00**
33.0506 STIPENDS								
CHANDIGARH	-			-	-			-
GANDHINAGAR	-		-					-
TOTAL	**-**	**-**	**-**	**-**	**-**			**-**
33.0508 MAINT OF GRANT TO EXTENSION CENTRE								
GANDHINAGAR	-	-	-	-				-
TOTAL	**-**	**-**	**-**	**-**	**-**			**-**

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
34.0101 BOARDING/LODING								
BANGALORE	1,96,406.00			-	1,96,406.00			-
BHOPAL	-			-				-
KOLKATA	1,88,033.00			70,150.00				2,58,183.00
SONEPAT	-							-
TOTAL	**3,84,439.00**	**-**	**-**	**70,150.00**	**1,96,406.00**			**2,58,183.00**
34.0102 SPORTS KIT								
KOLKATA	55,892.00			-	-			55,892.00
BHOPAL	-				-			-
TOTAL	**55,892.00**	**-**	**-**	**-**	**-**			**55,892.00**
34.0107 SPORTS EQUIPMENTS								
KOLKATA	5,725.00	-	-		-			5,725.00
TOTAL	**5,725.00**	**-**	**-**	**-**	**-**			**5,725.00**
34.0108 OTHER MISC EXPENDITURE ON TRAINEES								
PATIALA	-	-	-	-				-
TOTAL	**-**	**-**	**-**	**-**	**-**			**-**
34.0202 SPORT KIT								
PATIALA	-	-	-	1,56,000.00	-			1,56,000.00
TOTAL	**-**	**-**	**-**	**1,56,000.00**	**-**			**1,56,000.00**
34.0204 COMPETITION EXPOSURE (DOM)								
BHOPAL	2,165.00	-	-	-	2,165.00			-
TOTAL	**2,165.00**	**-**	**-**	**-**	**2,165.00**			**-**
34.0206 STIPEND								
PATIALA	-	-	-	9,74,924.00	-			9,74,924.00
TOTAL	**-**	**-**	**-**	**9,74,924.00**	**-**			**9,74,924.00**

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
34.0714 OTHERS								
BHOPAL	-	-	-	-	-			-
TOTAL	-	-	-	-	-			-
35.0104 MAINT OF GARDEN/HORTICULTURE								
DDO(HQ)	-	-		26,21,000.00	-			26,21,000.00
TOTAL	-	-	-	**26,21,000.00**	-			**26,21,000.00**
35.0106 ELECTRICITY CHARGES								
DDO(HQ)	-	-	-	14,723.00	-			14,723.00
TOTAL	-	-	-	**14,723.00**	-			**14,723.00**
35.0108 DERVICE CHARGES/PROPERTY TAX TO MCD								
DDO(HQ)	12,43,067.00	-	-	-	-			12,43,067.00
TOTAL	**12,43,067.00**	-	-	-	-			**12,43,067.00**
35.0109 SECURITY ARRANGEMENTS								
DDO(HQ)	19,77,428.00	-	-	17,63,191.00	19,77,428.00			17,63,191.00
TOTAL	**19,77,428.00**	-	-	**17,63,191.00**	**19,77,428.00**			**17,63,191.00**
35.0110 WATER CHARGES								
DDO(HQ)	-	-		-	-			-
TOTAL	-	-	-	-	-			-
35.0111 ELECTRICITY CHARGES								
DDO(HQ)	-	-	-	-	-			-
TOTAL	-	-	-	-	-			-
35.0114 OTHERS								
DDO(HQ)	-	-			-			-
TOTAL	-	-	-	-	-			-

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
35.0125 Main. of Stadia/Building(Civil)								
DDO(HQ)	14,50,145.00	-		-	14,50,145.00			-
TOTAL	**14,50,145.00**	-	-	-	**14,50,145.00**			-
35.0133 SECURITY ARRANGEMENTS								
DDO(HQ)	15,13,825.00	-		9,22,045.00	15,13,825.00			9,22,045.00
TOTAL	**15,13,825.00**	-	-	**9,22,045.00**	**15,13,825.00**			9,22,045.00
35.0134 WATER CHARGES								
DDO(HQ)	2,72,603.00	-		3,91,475.00	2,72,603.00			3,91,475.00
TOTAL	**2,72,603.00**	-	-	**3,91,475.00**	**2,72,603.00**			3,91,475.00
35.0135 ELECTRICITY CHARGES								
DDO(HQ)	12,18,792.00	-	-	26,820.00	12,18,792.00			26,820.00
TOTAL	**12,18,792.00**	-	-	**26,820.00**	**12,18,792.00**			26,820.00
35.0138 OTHERS								
DDO(HQ)	13,818.00	-		2,695.00	13,818.00			2,695.00
TOTAL	**13,818.00**	-	-	**2,695.00**	**13,818.00**			**2,695.00**
35.0158 SECURITY ARRANGEMENTS								
DDO(HQ)	13,97,065.00	-		15,58,292.00	13,97,065.00			15,58,292.00
TOTAL	**13,97,065.00**	-	-	**15,58,292.00**	**13,97,065.00**			**15,58,292.00**
35.0159 WATER CHARGES								
DDO(HQ)	-	-		-	-			-
TOTAL	-	-	-	-	-			-
35.0160 ELECTRICITY CHARGES								
DDO(HQ)	-	-		3,58,000.00	-			3,58,000.00
TOTAL	-	-	-	**3,58,000.00**	-			3,58,000.00

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
35.0164 CLEANING AND SCAVENGING CHARGES								
DDO(HQ)	-	-		18,25,290.00	-			18,25,290.00
TOTAL	-	-	-	**18,25,290.00**	-			**18,25,290.00**
35.0183 SECURITY ARRANGEMENTS								
DDO(HQ)	5,87,352.00	-		7,51,159.00	5,87,352.00			7,51,159.00
TOTAL	5,87,352.00	-	-	7,51,159.00	5,87,352.00			7,51,159.00
35.0364 MISCELLANEOUS EXPENSES								
DDO(HQ)	-	-		2,60,100.00	-			2,60,100.00
TOTAL	-	-	-	**2,60,100.00**	-			**2,60,100.00**
35.0185 ELECTRICITY CHARGES								
DDO(HQ)	-	-	-	19,96,472.00	-			19,96,472.00
TOTAL	-	-	-	**19,96,472.00**	-			19,96,472.00
35.0209 SECURITY ARRANGEMENTS								
DDO(HQ)	11,34,332.00	-		12,07,581.00	11,34,332.00			12,07,581.00
TOTAL	**11,34,332.00**	-	-	**12,07,581.00**	**11,34,332.00**			**12,07,581.00**
35.0211 ELECTRICITY CHARGES								
DDO(HQ)	6,23,510.00	-		5,59,200.00	6,23,510.00			5,59,200.00
TOTAL	**6,23,510.00**	-	-	**5,59,200.00**	**6,23,510.00**			5,59,200.00
35.0214 OTHERS								
DDO(HQ)	-	-		28,000.00	-			28,000.00
TOTAL	-	-	-	**28,000.00**	-			28,000.00
35.0275 MISCELLANEOUS CHARGES								
DDO(HQ)	-	-		29,176.00	-			29,176.00
TOTAL	-	-	-	**29,176.00**	-			**29,176.00**

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
36.150 MAINT. OF STADIA/BUILDING(CIVIL)								
DDO(HQ)	-	-		77,79,282.00	-			77,79,282.00
TOTAL	-	-	-	**77,79,282.00**	-			77,79,282.00
36.151 MAINT. OF STADIA/BUILDING(ELECTRICAL)								
DDO(HQ)	-	-	-	2,25,19,097.00	-			2,25,19,097.00
TOTAL	-	-	-	**2,25,19,097.00**	-			**2,25,19,097.00**
36.176 MAINT. OF STADIA/BUILDING (ELECTRICAL)								
DDO(HQ)				63,43,275.00				63,43,275.00
BHOPAL	-							-
GANDHINAGAR	-				-			-
TOTAL	-	-	-	**63,43,275.00**	-			**63,43,275.00**
36.178 MAINT. OF GARDEN/HORTICULTURE								
DDO(HQ)	-			62,80,799.00				62,80,799.00
GANDHINAGAR	-							-
TOTAL	-	-	-	**62,80,799.00**	-			**62,80,799.00**
36.184 WATER CHARGES								
DDO(HQ)	-			5,90,368.00				5,90,368.00
BANGALORE	-				-			-
TOTAL	-	-	-	**5,90,368.00**	-			**5,90,368.00**
35.0701 MAINTENANCE OF STADIA/BUILDING(CIVIL)								
PATIALA	48,79,266.00		15,46,796.00	6,67,587.00	33,32,470.00			6,67,587.00
BHOPAL	10,92,095.00			7,980.00	10,92,095.00			7,980.00
TRIVENDRAM				8,893.00				8,893.00

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
LUCKNOW	35,978.00			1,04,350.00	35,978.00			1,04,350.00
KOLKATA	58,645.00	-	-	-	58,645.00			-
TOTAL	**60,65,984.00**	**-**	**15,46,796.00**	**7,88,810.00**	**45,19,188.00**			**7,88,810.00**
35.0702 MAINTENANCE OF STADIA/BUILDING(ELECTRICAL)								
LUCKNOW	88,952.00	-	-	-	88,952.00			-
PATIALA	4,52,974.00		2,81,027.00	10,88,960.00	1,71,947.00			10,88,960.00
BHOPAL	1,08,230.00			78,435.00	1,08,230.00			78,435.00
KOLKATA	33,908.00	-	-	23,639.00	33,908.00			23,639.00
TOTAL	**6,84,064.00**	**-**	**2,81,027.00**	**11,91,034.00**	**4,03,037.00**			**11,91,034.00**
35.0703: MAINT. OF PLAYFIELDS/SWIMMING POOLS								
TRIVENDRAM	36,708.00			33,625.00	36,708.00			33,625.00
BHOPAL	1,01,900.00			-	1,01,900.00			-
PATIALA				90,442.00				90,442.00
BANGALORE	1,22,152.00			34,000.00	1,22,152.00			34,000.00
KOLKATA	75,000.00	-	-	1,04,166.00	-			1,79,166.00
TOTAL	**3,35,760.00**	**-**	**-**	**2,62,233.00**	**2,60,760.00**			**3,37,233.00**
35.0704 MAINT. OF GARDENS/HORTICULTURE								
LUCKNOW	3,23,400.00			-	3,23,400.00			-
PATIALA	3,52,430.00		1,20,060.00	4,48,783.00	2,32,370.00			4,48,783.00
BHOPAL	3,90,000.00			3,90,000.00	3,90,000.00			3,90,000.00
SONEPAT				-	-			-
KOLKATA	2,99,627.00			5,84,116.00	2,99,627.00			5,84,116.00
TOTAL	**13,65,457.00**	**-**	**1,20,060.00**	**14,22,899.00**	**12,45,397.00**			**14,22,899.00**
35.0705 MAIN. OF RESI/OFFICE/ SAI STADIA								

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
TRIVENDRAM	-			-	-			-
BANGALORE	4,44,990.00			4,39,700.00	4,44,990.00			4,39,700.00
PATIALA		-	-	7,649.00	-			7,649.00
TOTAL	**4,44,990.00**	**-**	**-**	**4,47,349.00**	**4,44,990.00**			**4,47,349.00**
35.0202 Main of Stadia/Building(Electricals)								
DDO(HQ)				40,00,000.00				40,00,000.00
BHOPAL								-
GANDHINAGAR								-
SONEPAT	-				-			-
TOTAL	**-**	**-**	**-**	**40,00,000.00**	**-**			40,00,000.00
35.0509 : SECURITY ARRANGMENT								
LUCKNOW	-				-			-
TRIVENDRAM	-				-			-
BANGALORE								-
PATIALA								-
GANDHINAGAR								-
GUWAHATI	-			1,07,867.00	-			1,07,867.00
SONEPAT								-
TOTAL	**-**	**-**	**-**	**1,07,867.00**	**-**			**1,07,867.00**
35.0510 WATER CHARGES								
BANGALORE				-				-
GUWAHATI	1,000.00			-	1,000.00			-
PATIALA								-
TOTAL	**1,000.00**	**-**	**-**	**-**	**1,000.00**			**-**

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
35.0511 : ELECTICITY CHARGES								
TRIVENDRAM	-							-
BANGALORE								-
PATIALA								-
BHOPAL								-
GANDHINAGAR	74,940.00			-	74,940.00			-
GUWAHATI	95,438.00			90,460.00	95,438.00			90,460.00
SONEPAT								-
TOTAL	**1,70,378.00**	**-**	**-**	**90,460.00**	**1,70,378.00**			**90,460.00**
35.0215 CLEANING & SCAVENGING CHARGES								
DDO	-	-	-	4,03,572.00				4,03,572.00
TOTAL	**-**	**-**	**-**	**4,03,572.00**	**-**			**4,03,572.00**
35.0225 Maint of Stadia/Building(Civil)								
DDO				85,875.00	-			85,875.00
BANGALORE	-							-
SONEPAT	-				-			-
TOTAL	**-**	**-**	**-**	**85,875.00**	**-**			**85,875.00**
35.0327 LEGAL & PROFESSIONAL CHARGES								
DDO				30,000.00				30,000.00
BHOPAL				-	-			-
TRIVENDRAM	-				-			-
TOTAL	**-**	**-**	**-**	**30,000.00**	**-**	**-**	**-**	**30,000.00**

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
35.0346 TRANSPORTATION CHARGES								
DDO				1,08,727.00				1,08,727.00
BHOPAL			-	-	-			-
TOTAL	**-**	**-**	**-**	**1,08,727.00**	**-**			**1,08,727.00**
35.0360 NEWSPAPER								
DDO	-	-	-	587.00	-			587.00
TOTAL	**-**	**-**	**-**	**587.00**	**-**			**587.00**
35.0706 MAINT.OF EQUIP. IN SAI STADIA								
TRIVENDRAM	-	-	-	80,750.00	-			80,750.00
TOTAL	**-**	**-**	**-**	**80,750.00**	**-**			**80,750.00**
35.0709 SECURITY ARRANGEMENTS								
TRIVENDRAM	3,07,785.00			3,53,059.00	3,07,785.00			3,53,059.00
KOLKATA	6,18,027.00			6,29,718.00	5,87,126.00			6,60,619.00
BANGALORE	3,63,359.00			5,66,565.00	3,63,359.00			5,66,565.00
LUCKNOW	2,95,852.00			18,84,915.00	2,95,852.00			18,84,915.00
PATIALA	7,00,000.00		13,041.00	8,43,691.00	6,86,959.00			8,43,691.00
SONEPAT	5,10,831.00			11,05,372.00	5,10,831.00			11,05,372.00
BHOPAL	5,92,797.00			5,28,132.00	5,92,797.00			5,28,132.00
TOTAL	**33,88,651.00**	**-**	**13,041.00**	**59,11,452.00**	**33,44,709.00**			**59,42,353.00**
35.0710 WATER CHARGES								
BANGALORE	14,72,015.00			17,21,953.00	14,72,015.00			17,21,953.00
TRIVENDRAM	-	-	-	5,615.00	-			5,615.00
TOTAL	**14,72,015.00**	**-**	**-**	**17,27,568.00**	**14,72,015.00**			**17,27,568.00**

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
35.0711 ELECTRICAL CHARGES								
TRIVENDRAM	3,25,535.00			4,43,112.00	3,25,535.00			4,43,112.00
SONEPAT	-			23,71,076.00	-			23,71,076.00
BANGALORE	5,81,166.00			8,21,164.00	5,81,166.00			8,21,164.00
PATIALA	10,70,000.00		2,98,066.00	17,03,720.00	7,71,934.00			17,03,720.00
BHOPAL	6,90,608.00			4,58,188.00	6,90,608.00			4,58,188.00
KOLKATA	4,76,585.00			4,26,432.00	4,76,585.00			4,26,432.00
TOTAL	**31,43,894.00**	-	**2,98,066.00**	**62,23,692.00**	**28,45,828.00**			**62,23,692.00**
35.0713 Maint of Guest House								
BHOPAL	1,18,900.00	-	-	-	1,18,900.00			-
KOLKATA				14,972.00				14,972.00
PATIALA				22,597.00				22,597.00
TOTAL	**1,18,900.00**	-	-	**37,569.00**	**1,18,900.00**			**37,569.00**
35.0714 Others Misc Exp								
BHOPAL	22,161.00			1,70,700.00	22,161.00			1,70,700.00
BANGALORE				62,868.00				62,868.00
KOLKATA	1,383.00	-	-	-	-			1,383.00
TOTAL	**23,544.00**	-	-	**2,33,568.00**	**22,161.00**			2,34,951.00
35.0715 CLEANING AND SCVEGING CHARGES								
SONEPAT	3,28,615.00			9,13,974.00	3,28,615.00			9,13,974.00
LUCKNOW	3,56,940.00			15,95,394.00	3,56,940.00			15,95,394.00
TRIVENDRAM	4,46,159.00			6,51,350.00	4,46,159.00			6,51,350.00

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
KOLKATA	34,29,000.00	-	-	3,54,166.00	3,50,000.00			34,33,166.00
TOTAL	**45,60,714.00**	**-**	**-**	**35,14,884.00**	**14,81,714.00**			**65,93,884.00**
35.0735 FAX TELEFAX/TELEPHONE CHARGES								
SONEPAT	-			2,335.00	-			2,335.00
TOTAL	**-**	**-**	**-**	**2,335.00**	**-**			**2,335.00**
40.0201 FELLOWSHIP TO RESEARCH SCHOLORS								
KOLKATA	-				-			-
TOTAL	**-**	**-**	**-**	**-**	**-**			**-**
40.0202 Purcgase of Medical Equipments								
KOLKATA	-	-	-	14,385.00	-			14,385.00
TOTAL	**-**	**-**	**-**	**14,385.00**	**-**			**14,385.00**
40.0204 Purcgase of Medicine								
PATIALA	8,000.00	-	8,000.00	18,066.00	-			18,066.00
TOTAL	**8,000.00**	**-**	**8,000.00**	**18,066.00**	**-**			**18,066.00**
40.0103 ANNUAL MAINTENANCE OF SCIENTIFIC EQUIPMENT								
PATIALA	-							-
TOTAL	**-**	**-**	**-**	**-**	**-**			**-**
40.0104 PURCHASE OF MEDICINE								
BANGALORE	-							-
PATIALA	-				-			-
TOTAL	**-**	**-**	**-**	**-**	**-**			**-**
40.0105 CONSULTANCY SERVICES OF DOCTORS								
PATIALA				-				-

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
GANDHINAGAR				-				-
GUWAHATI	-			-	-			-
SONEPAT				-	-			-
DDO(HQ)	-			-	-			-
TOTAL	-	-	-	-	-			-
40.0701 Purchase of Consumable Sports Equipment								
KOLKATA	97,860.00	-	-	-	97,860.00			-
LUCKNOW				20,76,377.00				20,76,377.00
TOTAL	**97,860.00**	-	-	**20,76,377.00**	**97,860.00**			**20,76,377.00**
40.0705 Purchase of Consumable Sports Equipment								
KOLKATA	95,000.00	-	-	-	95,000.00			-
TOTAL	**95,000.00**	-	-	-	**95,000.00**			-
40.0203 Annual Maint. Of Medical/Scienti! c Equip								
KOLKATA	5,775.00	-		-	5,775.00			-
TOTAL	**5,775.00**	-	-	-	**5,775.00**			-
40.0501 PURCHASE OF CONSUMABLE SPORTS EQUIP								
GANDHINAGAR	2,48,403.00	-		-	2,48,403.00			-
TOTAL	**2,48,403.00**	-	-	-	**2,48,403.00**			-
41.0101 PURCHASE OF CONSUMABLE ITEM								
BHOPAL	-	-	-					-
TOTAL	-	-	-	-	-			-
41.0102 AMC CHARGES FOR COMPUTER								
GANDHINAGAR	-	-	-	-				-
TOTAL	-	-	-	-	-			-

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
41.0105 UPGRADATION OF COMPUTER INFRASTRUCTURE								
BANGALORE		-	-	-				-
TOTAL	-	-	-	-	-			-
41.0107 OTHER MISC. EXPENSES								
BANGALORE	30,273.00	-	-	-	30,273.00			-
TOTAL	**30,273.00**	-	-	-	**30,273.00**			-
45.0101 Boarding Exp To Student								
TRIVENDRAM	13,36,168.00			-	13,36,168.00			-
KOLKATA	4,08,734.00	-	-	4,54,788.00	-			8,63,522.00
TOTAL	**17,44,902.00**	-	-	**4,54,788.00**	**13,36,168.00**			**8,63,522.00**
41.0507 CAPITAL PROJECT CONST WORKS								
KOLKATA	11,91,894.00	-	-	-	-			11,91,894.00
TOTAL	**11,91,894.00**	-	-	-	-			**11,91,894.00**
32.0714 OTHERS								
KOLKATA	-	-		15,000.00				15,000.00
TOTAL	-	-	-	**15,000.00**	-			**15,000.00**
29.0102 Contribution to other fund								
TRIVENDRAM	50,000.00			-	50,000.00			-
TOTAL	**50,000.00**	-	-	-	**50,000.00**			-
29.0105 SPORTS EQUIPMENTS(CONS)								
TRIVENDRAM	-			34,810.00	-			34,810.00
TOTAL	-	-	-	**34,810.00**	-			**34,810.00**

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
29.0109 Teaching/Training Aid								
TRIVENDRAM	20,400.00			-	20,400.00			-
TOTAL	**20,400.00**	-	-	-	**20,400.00**			-
29.0111 Professional and Legal Fees								
TRIVENDRAM	40,000.00			18,000.00	40,000.00			18,000.00
TOTAL	**40,000.00**	-	-	**18,000.00**	**40,000.00**			**18,000.00**
29.0113 Printing, Stationery Charges								
TRIVENDRAM	1,610.00			3,705.00	1,610.00			3,705.00
TOTAL	**1,610.00**	-	-	**3,705.00**	**1,610.00**			**3,705.00**
29.0108 MAINTENANCE OF OFFICE VEHICLES								
TRIVENDRAM	-			31,103.00	-			31,103.00
TOTAL	-	-	-	**31,103.00**	-			**31,103.00**
33.011 Water charges								
TRIVENDRAM								-
TOTAL	-	-	-	-	-			-
26.0504 TA to Non-Of! cials								
SONEPAT	4,800.00			1,600.00	4,800.00			1,600.00
TRIVENDRAM	19,050.00			-	19,050.00			-
TOTAL	**23,850.00**	-	-	**1,600.00**	**23,850.00**			**1,600.00**
34.0201 Boarding and Lodging								
BHOPAL	1,63,469.00			-	1,63,469.00			-
BANGALORE				19,54,840.00				19,54,840.00

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
SONEPAT	83,250.00			3,69,255.00	83,250.00			3,69,255.00
PATIYALA	1,19,400.00		1,19,400.00	-	-			-
TOTAL	**3,66,119.00**	**-**	**1,19,400.00**	**23,24,095.00**	**2,46,719.00**			**23,24,095.00**
35.0702 Maintenance of Stadia Building (Electrical)								
PATIYALA								-
TOTAL	**-**	**-**	**-**	**-**	**-**			**-**
35.0708 Service Charges / Property Tax to MCD/ Local Body								
PATIALA	2,98,133.00		2,98,133.00	3,10,000.00				3,10,000.00
TOTAL	**2,98,133.00**	**-**	**2,98,133.00**	**3,10,000.00**	**-**			**3,10,000.00**
32.0704 Competition Exposure (Domestic)								
GANDHINAGAR	28,064.00			-	-	28,064.00		-
MUMBAI					28,064.00		28,064.00	-
BHOPAL				4,500.00				4,500.00
KOLKATA				1,28,510.00				1,28,510.00
PATIALA	-			44,537.00	-			44,537.00
TRIVENDRAM	45,300.00			12,000.00	45,300.00			12,000.00
LUCKNOW	32,010.00			-	32,010.00			-
TOTAL	**1,05,374.00**	**-**	**-**	**1,89,547.00**	**1,05,374.00**	**28,064.00**	**28,064.00**	**1,89,547.00**
25.0102 LTC / HTC (NER)								
KOLKATA	-			38,944.00	-			38,944.00
TOTAL	**-**	**-**	**-**	**38,944.00**	**-**			**38,944.00**

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
25.0505 Sports Kits NER								
KOLKATA	22,235.00			-	-			22,235.00
TOTAL	**22,235.00**	-	-	-	-			**22,235.00**
30.0302 Sports Kits (NER)								
KOLKATA	1,770.00			-	-			1,770.00
TOTAL	**1,770.00**	-	-	-	-			**1,770.00**
31.0202 Sports Kits (NER)								
KOLKATA	14,199.00			-	-			14,199.00
TOTAL	**14,199.00**	-	-	-	-			**14,199.00**
31.0106 Stipend								
GUWAHATI	-		-	-				-
TOTAL	-	-	-	-	-			-
31.0301 Boarding/lodging Expenses								
GUWAHATI	3,84,738.00			3,06,680.00	3,84,738.00			3,06,680.00
KOLKATA				12,62,106.00				12,62,106.00
TOTAL	**3,84,738.00**	-	-	**15,68,786.00**	**3,84,738.00**	-	-	**15,68,786.00**
31.0307 Sports Equipment(Consumable)								
GUWAHATI	1,50,065.00			-	-			1,50,065.00
BHOPAL				12,353.00				12,353.00
TOTAL	**1,50,065.00**	-	-	**12,353.00**	-			**1,62,418.00**
31.0511 Electricity								
KOLKATTA	12,769.00			-	12,769.00			-
GUWAHATI	8,988.56			11,198.00	8,989.00			11,197.56

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
TOTAL	**21,757.56**	-	-	**11,198.00**	**21,758.00**			**11,197.56**
31.0520 Fax/telex/ Telephone Charge								
GUWAHATI	579.00			1,192.00	579.00			1,192.00
TOTAL	**579.00**	-	-	**1,192.00**	**579.00**			**1,192.00**
25.0105 O.T.A. HONORIUM (NER)								
IMPHAL	1,62,540.00			8,82,729.00	1,62,540.00			8,82,729.00
GUWAHATI	46,440.00			6,03,855.00	46,440.00			6,03,855.00
TOTAL	**2,08,980.00**	-	-	**14,86,584.00**	**2,08,980.00**	-	-	**14,86,584.00**
26.0101 SALARY TO STAFF (NER)								
IMPHAL	15,82,301.00			20,66,283.00	15,82,301.00			20,66,283.00
TOTAL	**15,82,301.00**	-	-	**20,66,283.00**	**15,82,301.00**			**20,66,283.00**
26.0102 LTC/HTC (NER)								
IMPHAL	-			-	-			-
TOTAL	-	-	-	-	-			-
26.0104 MEDICAL EXPENSES(NER)								
IMPHAL	2,11,200.00			-	2,11,200.00			-
TOTAL	**2,11,200.00**	-	-	-	**2,11,200.00**			-
26.0105 OTA (NER)								
GUWAHATI	3,73,512.00			4,33,966.00	3,73,512.00			4,33,966.00
IMPHAL	2,65,262.00			4,08,577.00	2,65,262.00			4,08,577.00
TOTAL	**6,38,774.00**	-	-	**8,42,543.00**	**6,38,774.00**	-	-	**8,42,543.00**
26.0106 TUTION FEE / CHILDREN ALLOWANCES (NER)								
IMPHAL	1,02,365.00			70,805.00	1,02,365.00			70,805.00
TOTAL	**1,02,365.00**	-	-	**70,805.00**	**1,02,365.00**			**70,805.00**

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
26.0512 POSTAGE & TELEGRAM(NER)								
IMPHAL	300.00			-	300.00			-
TOTAL	**300.00**	-	-	-	**300.00**			-
26.0513 FAX/TELEX/TELEPHONE CHARGES (NER)								
IMPHAL	1,936.00			930.00	1,936.00			930.00
GUWAHATI	6,199.00			7,108.00	6,199.00			7,108.00
TOTAL	**8,135.00**	-	-	**8,038.00**	**8,135.00**	-	-	**8,038.00**
26.0523 HIRE OF VEHICLE/CONVEYANCE(NER)								
IMPHAL	500.00			-	500.00			-
TOTAL	**500.00**	-	-	-	**500.00**			-
28.0101 RETIREMENT & Termineted bene! t (NER)								
IMPHAL	5,52,316.00			5,91,287.00	5,52,316.00			5,91,287.00
GUWAHATI				6,90,427.00				6,90,427.00
TOTAL	**5,52,316.00**	-	-	**12,81,714.00**	**5,52,316.00**			**12,81,714.00**
35.0811 ELECTRICITY (NER)								
IMPHAL	-			4,72,893.00	-			4,72,893.00
TOTAL	-	-	-	**4,72,893.00**	-			**4,72,893.00**
33.0809 SECURITY ARRANGMENT(NER)								
IMPHAL				2,26,350.00				2,26,350.00
TOTAL	-	-	-	**2,26,350.00**	-			**2,26,350.00**
32.0707 Sports Kits (Consumables)								
KOLKATTA	-			1,03,441.00	-			1,03,441.00
LUCKNOW	13,21,980.00		2,400.00	-	13,19,580.00			-

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
TRIVENDRAM				6,00,205.00				6,00,205.00
BHOPAL				1,73,550.00				1,73,550.00
CHANDIGARH	15,845.00		15,845.00	-	-			-
TOTAL	**13,37,825.00**	**-**	**18,245.00**	**8,77,196.00**	**13,19,580.00**			**8,77,196.00**
32.0708 Other Miscellaneous Expenses								
GANDHINAGAR				-				-
LUCKNOW	6,840.00			-	6,840.00			-
CHANDIGARH								-
TOTAL	**6,840.00**	**-**	**-**	**-**	**6,840.00**			**-**
33.0101 Maint. of Stadia/Building(Civil)								
GANDHINAGAR	40,000.00			-		40,000.00		-
MUMBAI				20,68,000.00	40,000.00		40,000.00	20,68,000.00
TOTAL	**40,000.00**	**-**	**-**	**20,68,000.00**	**40,000.00**	**40,000.00**	**40,000.00**	**20,68,000.00**
33.0214 Others (STC)								
BHOPAL	-			2,54,137.00	-			2,54,137.00
LUCKNOW	19,440.00			252.00	19,440.00			252.00
SONEPAT	14,220.00			-	14,220.00			-
PATIALA				1,35,670.00				1,35,670.00
MUMBAI					1,670.00		1,670.00	-
CHANDIGARH	25,000.00		6,017.00	39,590.00	18,983.00			39,590.00
GANDHINAGAR	1,670.00			-	-	1,670.00		-
TOTAL	**60,330.00**	**-**	**6,017.00**	**4,29,649.00**	**54,313.00**	**1,670.00**	**1,670.00**	**4,29,649.00**
32.0709 SELECTION TRIAL								
LUCKNOW	-			6,925.00	-			6,925.00

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
KOLKATA				1,190.00				1,190.00
TOTAL	-	-	-	**8,115.00**	-	-	-	**8,115.00**
34.0501 Maint of Stadia/Building(Civil)								
GANDHINAGAR	42,821.00			-	42,821.00			-
TOTAL	**42,821.00**	-	-	-	**42,821.00**			-
34.0502 Maint of Stadia/Building(Electrical)								
GANDHINAGAR	1,01,126.00			-	1,01,126.00			-
TOTAL	**1,01,126.00**	-	-	-	**1,01,126.00**			-
33.0802 Sports Kit								
GANDHINAGAR	1,00,000.00		1,00,000.00	-	-			-
TOTAL	**1,00,000.00**	-	**1,00,000.00**	-	-			-
33.0226 MEETING AND SEMINAR								
LUCKNOW				5,000.00				5,000.00
TOTAL	-	-	-	**5,000.00**	-			**5,000.00**
33.0806 STIPEND								
GANDHINAGAR				9,000.00				9,000.00
TOTAL	-	-	-	**9,000.00**	-			**9,000.00**
35.0233 Security Arrangements								
DDO (Q)				-				-
TOTAL	-	-	-	-	-			-
33.0210 Water Charges								
CHANDIGARH	8,650.00		-	-	8,650.00			-
SONEPAT	3,000.00		-	-	3,000.00			-
MUMBAI					3,80,100.00		3,80,100.00	-
GANDHINAGAR	7,80,100.00		-	-	4,00,000.00	3,80,100.00		-

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
TOTAL	**7,91,750.00**	**-**	**-**	**-**	**7,91,750.00**	**3,80,100.00**	**3,80,100.00**	**-**
33.0702 Sports Kit								
CHANDIGARH	23,379.00			1,08,000.00	23,379.00			1,08,000.00
TRIVENDRAM	1,59,776.00			-	1,59,776.00			-
GANDHINAGAR	1,40,000.00			-	1,40,000.00			-
TOTAL	**3,23,155.00**	**-**	**-**	**1,08,000.00**	**3,23,155.00**			**1,08,000.00**
33.0708 Other Misc. Exp. On Trainees								
CHANDIGARH	91,000.00		88,000.00	40,000.00	3,000.00			40,000.00
TOTAL	**91,000.00**	**-**	**88,000.00**	**40,000.00**	**3,000.00**			**40,000.00**
25.0503 TRANSER TA								
BHOPAL				-				-
TOTAL	-	-	-	-	-			-
26.0501 TA/DA								
BHOPAL				-				-
TOTAL	-	-	-	-	-			-
33.0201 Maintenance of Stadia Building (Civil)								
LUCKNOW	85,000.00			58,186.00	85,000.00			58,186.00
CHANDIGARH	72,000.00		852.00	-	71,148.00			-
TOTAL	**1,57,000.00**	**-**	**852.00**	**58,186.00**	**1,56,148.00**			**58,186.00**
33.0223 Hire of Vehicle / Transportation								
BHOPAL	18,539.00			4,950.00	18,539.00			4,950.00
TOTAL	**18,539.00**	**-**	**-**	**4,950.00**	**18,539.00**			**4,950.00**
33.0309 Security Arrangements								
Bhopal	9,528			57,389	9,528			57,389
TOTAL	**9,528**	**-**	**-**	**57,389**	**9,528**			**57,389**

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
40.0205 Professional Consultancy Services								
SONEPAT	-			28,500.00	-			28,500.00
BHOPAL				50,760.00				50,760.00
PATIALA	-			1,93,958.00	-			1,93,958.00
TOTAL	-	-	-	**2,73,218.00**	-			**2,73,218.00**
40.0208 Other Misc Expenses								
PATIALA	-			48,305.00	-			48,305.00
KOLKATA				4,750.00				4,750.00
TOTAL	-	-	-	**53,055.00**	-	-	-	**53,055.00**
31.0201 Boarding & Loading Charges								
BANGALORE	26,89,688.00			-				26,89,688.00
TOTAL	**26,89,688.00**	-	-	-	-			**26,89,688.00**
31.0801 Maintenance of Stadia/Building(Civil)								
GUWAHATI	-			600.00				600.00
TOTAL	-	-	-	**600.00**	-			**600.00**
27.0521 OTHER MISC.EXPENSES/INSURANCE CHARGES								
BHOPAL	1,90,151.00			-	1,90,151.00			
TOTAL	**1,90,151.00**	-	-	-	**1,90,151.00**			-
65.0701 Purchase of Furniture & Fixture(STC)								
BHOPAL	13,703.00			-	13,703.00			-
TOTAL	**13,703.00**	-	-	-	**13,703.00**			-
65.0704 Purchase of Sports Equipments(STC)								
BHOPAL	5,44,000.00			-	5,44,000.00			-
TOTAL	**5,44,000.00**	-	-	-	**5,44,000.00**			-
65.0709 Purchase of Sports Equipments(Acasemy)								

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
BHOPAL	1,39,245.00			-	1,39,245.00			-
TOTAL	**1,39,245.00**	-	-	-	**1,39,245.00**			-
66.0703 Purchase of Kitchen Equipment(COX)								
BHOPAL	83,591.00			-	83,591.00			-
TOTAL	**83,591.00**	-	-	-	**83,591.00**			-
34.0207 SPORTS EQUIPMENT								
BHOPAL				1,49,700.00				1,49,700.00
TOTAL	-	-	-	**1,49,700.00**	-			**1,49,700.00**
31.0304 COMPETITION EXPLOSURE								
BHOPAL				5,005.00				5,005.00
TOTAL	-	-	-	**5,005.00**	-			**5,005.00**
31.0811 ELECTRICITY CHARGES								
BHOPAL				1,48,908.00				1,48,908.00
KOLKATA				45,000.00				45,000.00
TOTAL	-	-	-	**1,93,908.00**	-			**1,93,908.00**
31.0814 OTHERS								
BHOPAL				82,929.00				82,929.00
TOTAL	-	-	-	**82,929.00**	-			**82,929.00**
31.0820 TELEPHONE BILL								
BHOPAL				1,831.00				1,831.00
KOLKATA				3,000.00				3,000.00
TOTAL	-	-	-	**4,831.00**	-			**4,831.00**

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2015	INTERNAL ADJUST-MENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	TRANS-FERRED TO MUMBAI	TRANS-FERRED FROM GAN-DHINAGAR TO MUMBAI	CLOSING BALANCE AS ON 31-3-2016
32.0745 MISC								
BHOPAL				50,000.00				50,000.00
TOTAL	**-**	**-**	**-**	**50,000.00**	**-**			**50,000.00**
32.0755 HIRE OF VEHICLES								
BHOPAL				900.00				900.00
TOTAL	**-**	**-**	**-**	**900.00**	**-**			**900.00**
33.0221 STATIONERY								
BHOPAL				9,556.00				9,556.00
TOTAL	**-**	**-**	**-**	**9,556.00**	**-**			**9,556.00**
33.0314 OTHERS								
BHOPAL				1,57,919.00				1,57,919.00
TOTAL	**-**	**-**	**-**	**1,57,919.00**	**-**			**1,57,919.00**
34.0723 HIRE OF VEHICLES								
BHOPAL				4,950.00				4,950.00
TOTAL	**-**	**-**	**-**	**4,950.00**	**-**			**4,950.00**
TOTAL	**11,38,08,876.56**	**-**	**78,51,177.00**	**17,70,90,159.00**	**9,35,33,560.00**	**16,75,411.00**	**16,75,411.00**	**18,95,14,298.56**
GRAND TOTAL	**16,18,02,110.56**	**-**	**96,85,005.00**	**23,39,25,998.00**	**13,64,53,223.00**	**16,75,411.00**	**16,75,411.00**	**24,95,89,880.56**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SCHEDULE-"7 (C)"

SCHEDULE OF PROVISION MADE FOR PENSION GRATUITY, LEAVE ENCASHMENT (PLAN AND NON PLAN) AS ON 31.03.2016

HEAD OF ACCOUNTS	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
BALANCE AT THE BEGINNING OF THE YEAR	1,48,84,48,739.00	1,48,84,48,739.00
PROVISION MADE FOR PENSION, GRATUITY, LEAVE ENCAHSMENT UNDER PLAN AND NON PLAN (FDR)	(38,84,48,739.00)	-
ADD:-ACTUAL INTEREST RECEIVED ON PROVISION MADE FOR PENSION, LEAVE ENCASHMENT (PLAN AND NON PLAN)		
ADD:-INTEREST ACCRUED ON FDR FOR PROVISION MADE FOR PENSION, LEAVE ENCASHMENT AND GRATUITY		
BALANCE AT THE YEAR END	**1,10,00,00,000.00**	**1,48,84,48,739.00**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SCHEDULE OF PROVISION TO BE MADE FOR PENSION, GRATUITY AND LEAVE ENCASHMENT AS ON 31.03.2016 **SCHEDULE-"7 (D)"**

PENSION	CURRENT YEAR (2015-2016)	PREVIOUS YEAR (2014-2015)
OPENING BALANCE AS ON 1.4.2015	4,31,84,79,873.00	4,31,84,79,873.00
NON PLAN	-	-
PLAN		
ADD: PROVISION MADE DURING THE YEAR	(13,44,18,390.00)	-
CLOSING BALANCE OF PENSION AS ON 31.03.2016-A	**4,18,40,61,483.00**	**4,31,84,79,873.00**
GRATUITY		
OPENING BALANCE AS ON 1.4.2015	85,98,12,493.00	85,98,12,493.00
NON PLAN	-	-
PLAN	-	-
ADD: PROVISION MADE DURING THE YEAR	(12,39,65,662.00)	-
CLOSING BALANCE OF GRATUITY AS ON 31.03.2016 - B	**73,58,46,831.00**	**85,98,12,493.00**
LEAVE SALARY		
OPENING BALANCE AS ON 1.4.2015	54,88,60,970.00	54,88,60,970.00
NON PLAN	-	-
PLAN	-	-
ADD: PROVISION MADE DURING THE YEAR	(4,77,49,101.00)	-
CLOSING BALANCE OF LEAVE SALARY AS ON 31.03.2016 - C	**50,11,11,869.00**	**54,88,60,970.00**
PENSION, GRATUITY AND LEAVE ENCASHMENT		
NON PLAN	-	-
PLAN	-	-
PLAN, NER	-	-
CLOSING BALANCE OF PENSION, GRATUITY AND LEAVE ENCASHMENT-D	-	-
GRAND TOTAL (A+B+C+D)	**5,42,10,20,183.00**	**4,22,20,73,643.00**
ADD: PROVISION MADE FOR PENSION, LEAVE ENCASHMENT (PLAN AND NON-PLAN)	-	1,46,63,641.00
LESS:-FDR WITH BANK AGAINST ACTUARIAL LIABILITIES	(1,10,00,00,000.00)	-
LESS: PROVISION MADE FOR PENSION, LEAVE ENCASHMENT (PLAN AND NON-PLAN)	-	-
BALANCE AS ON 31.3.2016	**4,32,10,20,183.00**	**4,23,67,37,284.00**

Sd/-
(P GIRI RAO)
.DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SCHEDULE OF FIXED ASSETS AS ON 31ST MARCH 2016 **SCHEDULE-"8"**

HEAD OF ACCOUNTS	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
COST/VALUATION AS AT BEGINNING OF THE YEAR	5,56,44,63,207.11	5,23,50,72,967.11
ADD:-ADDITIONS DURING THE YEAR	15,96,04,609.87	5,18,55,719.00
LESS: ASSETS TRANSFERRED FROM GANDHINAGAR TO MUMBAI	(91,05,518.00)	-
LESS: ADJUSTMENT OF CAPITAL WORK IN PROGRESS	(13,05,000.00)	(10,00,000.00)
ADD: ASSETS RECEIVED FROM GANDHINAGAR TO MUMBAI	91,05,518.00	-
LESS:-CORRECTION AS PER AUDIT OBSERVATIONS	(2,35,463.00)	-
ADD:-CORRECTION AS PER AUDIT OBSERVATIONS	1,27,07,403.00	
ADD:-ASSETS CREATED AS PER AUDIT OBSERVATIONS	5,61,23,582.00	-
LESS:-REFUND FROM CPWD FOR DEPOSIT WORK	(15,03,088.00)	-
ADD:-ASSETS TRANSFERRED FROM NIS PATIALA		-
LESS:-ASSETS TRANSFERRED TO CHANDIGARH		-
ADD:-CAPITALISATION OF ASSETS OUT OF DEPOSIT WORK	19,33,52,084.00	2,34,13,537.00
LESS:-CAPITALISATION OF ASSETS OUT OF DEPOSIT WORK	(19,33,52,084.00)	(2,34,13,537.00)
ADD:- DEPOSIT WITH CONSTRUCTION AGENCIES FOR AUDIT OBSERVATION	40,00,000.00	-
ADD:- DEPOSIT WITH CONSTRUCTION AGENCIES	73,37,01,208.00	41,72,10,072.00
LESS:-DEPRECIATION TOTAL UP TO THE YEAR END	(16,17,27,615.00)	(13,41,42,551.00)
LESS:-ADJUSTMENT DUE TO ROUNDING OFF	(0.17)	-
ADD:-ADVANCE TO CONSTRUCTION AGENCIES DURING THE YEAR	-	-
LESS: ADJUSTMENT OF ADVANCE WITH CONSTRUCTION AGENCIES (REVENUE)	(40,87,402.00)	(4,94,000.00)
LESS: INTERNAL ADJUSTMENT CAPITAL WORK IN PROGRESS	-	(40,39,000.00)
ADD: CAPITALISATION OF WIP ASSETS OUT OF DEPOSIT WORKS	-	-
NET BLOCK AS AT THE PREVIOUS YEAR END		**5,56,44,63,207.11**
NET BLOCK AS AT THE CURREND YEAR END	**6,36,17,41,441.81**	

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SCHEDULE OF FIXED ASSETS AS ON 31ST MARCH 2016

SCHEDULE-"8"

NAME OF THE CENTRE AND HEAD OF ACCOUNTS	COST/VALUATION AS AT BEGINNING OF THE YEAR	ADJUSTMENT OF ADVANCE WITH CONS AGENCIES	ASSETS CREATED AS PER AUDIT OBSERVATIONS	ADDITIONS DURING THE YEAR	INTERNAL ADJUSTMENT AND ROUNDED OFF	ASSETS TRF FROM GANDHINAGAR TO MUMBAI	ASSETS CREATED OUT OF DEPOSIT WORK	REFUND FROM CPWD AGAINST DEPOSIT	DEPRECIATION TOTAL UP TO THE YEAR END	ADJUSTMENT OF ADV WITH CONST AGENCIES REVENUE	ADJUSTMENT OF CAPITAL WORK (CORPUS FUND)	ASSETS TRANSFERRED TO MUMBAI	CAPITALISATION OF WIP ASSETS OUT OF DEPOSIT WORKS	ADVANCE TO CONSRUCITON AGENCIES DURING THE YEAR	NET BLOCK AS AT THE CURRENT YEAR END
Land & Buildings															
SOUTHERN CENTRE BANGALORE	3,13,51,538.70		-						(31,35,154.00)						2,82,16,384.70
NIS PATIALA	2,80,06,262.00		5,61,23,582.00						(84,10,713.00)						7,57,19,131.00
DDO	-		83,55,000.00						(15,87,450.00)						67,67,550.00
WESTERN CENTRE GANDHINAGAR	5,21,99,756.00								(55,97,130.00)			(61,43,351.00)	1,98,29,784.00		6,02,89,059.00
MUMBAI						61,43,351.00			(6,14,335.00)						55,29,016.00
EASTERN CENTRE KOLKATA	1,93,64,324.00								(19,36,432.00)						1,74,27,892.00
SUB CENTRE GUWAHATI	26,26,930.00		-						(2,62,693.00)						23,64,237.00
LNCPE TRIVANDRUM	2,27,46,067.00		-						(22,74,607.00)						2,04,71,460.00
LUCKNOW	2,10,72,183.00						16,98,93,470.00		(1,69,89,347.00)						17,39,76,306.00
NER IMPHAL	35,95,843.00								(3,59,584.00)						32,36,259.00
NORTHERN CENTRE SONEPAT	4,95,423.00								(49,542.00)						4,45,881.00
PURCHASE OF PLANT, TOOLS & MACHINERY															
SOUTHERN CENTRE BANGALORE	4,12,600.20								(61,890.00)						3,50,710.20
EASTERN CENTRE KOLKATA	2,88,929.00								(43,339.00)						2,45,590.00
LNCPE TRIVANDRUM	16,72,329.00			7,20,866.00					(3,09,901.00)						20,83,294.00
SUB CENTRE GUWAHATI	6,87,337.00		-						(1,03,101.00)						5,84,236.00
NER IMPHAL	5,28,479.00			1,00,727.00					(87,858.00)						5,41,348.00
LUCKNOW	36,823.00			1,56,589.00					(17,267.00)						1,76,145.00
WESTERN CENTRE, GANDHINAGAR	8,92,815.00			1,37,375.00					(1,22,802.00)			(1,42,820.00)			7,64,568.00
MUMBAI				2,98,650.00		1,42,820.00			(43,822.00)						3,97,648.00
DDO(HQS)	15,81,618.00		89,885.00	1,44,000.00					(2,82,131.00)						15,33,372.00

NAME OF THE CENTRE AND HEAD OF ACCOUNTS	COST/VALUATION AS AT BEGINNING OF THE YEAR	ADJUSTMENT OF ADVANCE WITH CONS AGENCIES	ASSETS CREATED AS PER AUDIT OBSERVATIONS	ADDITIONS DURING THE YEAR	INTERNAL ADJUSTMENT AND ROUNDED OFF	ASSETS TRF FROM GANDHINAGAR TO MUMBAI	ASSETS CREATED OUT OF DEPOSIT WORK	REFUND FROM CPWD AGAINST DEPOSIT	DEPRECIATION TOTAL UP TO THE YEAR END	ADJUSTMENT OF ADV WITH CONST AGENCIES REVENUE	ADJUSTMENT OF CAPITAL WORK (CORPUS FUND)	ASSETS TRANSFERRED TO MUMBAI	CAPITALISATION OF WIP ASSETS OUT OF DEPOSIT WORKS	ADVANCE TO CONSRUCITON AGENCIES DURING THE YEAR	NET BLOCK AS AT THE CURRENT YEAR END
NORTHERN CENTRE SONEPAT	78,004.00			2,820.00					(11,913.00)						68,911.00
NIS PATIALA	30,217.00								(4,533.00)						25,684.00
CENTRAL CENTRE BHOPAL	6,26,454.00			1,33,903.00	(42,465.00)				(1,04,011.00)						6,13,881.00
OFFICE EQUIPMENTS															
SOUTHERN CENTRE BANGALORE	34,27,329.35		-	6,48,763.00					(5,68,833.00)						35,07,259.35
CENTRAL CENTRE BHOPAL	30,47,521.00			12,17,439.00					(5,55,872.00)						37,09,088.00
WESTERN CENTRE GANDHINAGAR	22,65,444.00		-	5,43,578.00					(2,97,885.00)			(6,12,741.00)			18,98,396.00
MUMBAI				1,25,900.00		6,12,741.00			(1,01,354.00)						6,37,287.00
EASTERN CENTRE KOLKATA	10,80,575.00			2,77,757.00					(1,82,918.00)						11,75,414.00
NORTHERN CENTRE SONEPAT	15,46,359.00		-	1,61,011.00					(2,44,146.00)						14,63,224.00
SUB CENTRE GUWAHATI	7,47,238.00		-	4,69,033.00					(1,47,263.00)						10,69,008.00
LNCPE TRIVANDRUM	11,46,736.00			7,68,913.00					(2,42,167.00)						16,73,482.00
LUCKNOW	3,84,623.00			5,36,747.00					(1,12,758.00)						8,08,612.00
CHANDIGARH	12,56,157.50			6,80,874.00					(2,71,893.00)						16,65,138.50
NER IMPHAL	20,83,436.00		-	5,92,296.00					(3,56,937.00)						23,18,795.00
SAI (HQS)	6,54,22,802.94		-						(98,13,420.00)						5,56,09,382.94
DDO(HQS)	57,55,417.00	-	1,36,107.00	9,72,125.00					(10,38,225.00)						58,25,424.00
AUDIO VISUALS															
SOUTHERN CENTRE BANGALORE	1,10,350.40								(16,553.00)						93,797.40
FURNITURE AND FIXTURES															
SOUTHERN CENTRE BANGALORE	1,07,71,845.55		-	4,96,198.00					(11,10,402.00)						1,01,57,641.55
CENTRAL CENTRE BHOPAL	48,39,473.00		-	10,89,370.00					(5,40,011.00)						53,88,832.00

NAME OF THE CENTRE AND HEAD OF ACCOUNTS	COST/VALUATION AS AT BEGINNING OF THE YEAR	ADJUSTMENT OF ADVANCE WITH CONS AGENCIES	ASSETS CREATED AS PER AUDIT OBSERVATIONS	ADDITIONS DURING THE YEAR	INTERNAL ADJUSTMENT AND ROUNDED OFF	ASSETS TRF FROM GANDHINAGAR TO MUMBAI	ASSETS CREATED OUT OF DEPOSIT WORK	REFUND FROM CPWD AGAINST DEPOSIT	DEPRECIATION TOTAL UP TO THE YEAR END	ADJUSTMENT OF ADV WITH CONST AGENCIES REVENUE	ADJUSTMENT OF CAPITAL WORK (CORPUS FUND)	ASSETS TRANSFERRED TO MUMBAI	CAPITALISATION OF WIP ASSETS OUT OF DEPOSIT WORKS	ADVANCE TO CONSRUCITON AGENCIES DURING THE YEAR	NET BLOCK AS AT THE CURRENT YEAR END
WESTERN CENTRE GANDHINAGAR	73,96,477.00		-	34,80,420.00					(7,73,906.00)			(15,38,301.00)			85,64,690.00
MUMBAI				3,34,004.00		15,38,301.00			(1,75,491.00)						16,96,814.00
EASTERN CENTRE KOLKATA	55,87,231.00			9,20,007.00					(6,20,002.00)						58,87,236.00
NORTHERN CENTRE SONEPAT	56,76,029.00		-	12,54,724.00					(6,53,632.00)						62,77,121.00
SUB CENTRE GUWAHATI	46,57,013.00		-	1,24,075.00					(4,76,266.00)						43,04,822.00
LNCPE TRIVANDRUM	67,95,755.00		-	14,20,881.00					(7,95,778.00)						74,20,858.00
NER IMPHAL	83,42,686.00		-	3,31,317.00					(8,50,835.00)						78,23,168.00
LUCKNOW	54,70,144.00			21,34,360.00					(6,84,534.00)						69,19,970.00
CHANDIGARH	39,40,932.26			12,30,668.00					(4,99,690.00)						46,71,910.26
DDO(HQS)	38,19,587.00	-	5,78,715.00	2,71,463.00					(5,13,850.00)						41,55,915.00
FURNITURE & FIXTURE/OFFICE EQUIPMENTS															
NIS PATIALA	1,36,06,823.00		-	13,10,480.00					(15,22,978.00)						1,33,94,325.00
COMPUTER PERIPHERALS															
SOUTHERN CENTRE BANGALORE	18,028.80								(10,817.00)						7,211.80
WETERN CENTRE GANDHINAGAR	9,632.00								(5,779.00)						3,853.00
NORTHERN CENTRE SONEPAT	40,836.00			35,542.00					(45,827.00)						30,551.00
DDO(HQS)	7,65,302.00		(1,72,292.00)	5,66,695.00					(8,31,447.00)						3,28,258.00
MUMBAI				37,449.00					(11,235.00)						26,214.00
LUCKNOW	3,471.00								(2,083.00)						1,388.00
BHOPAL	282.00			62,173.00	-				(35,808.00)						26,647.00
NER IMPHAL	3,06,824.00								(46,024.00)						2,60,800.00
SUB CENTRE GUWAHATI	1,58,133.00								(23,720.00)						1,34,413.00
CHANDIGARH	10,775.00								(6,465.00)						4,310.00
COMPUTER SOFTWARE															
SOUTHERN CENTRE BANGALORE	539.20		-						(324.00)						215.20

NAME OF THE CENTRE AND HEAD OF ACCOUNTS	COST/VALUATION AS AT BEGINNING OF THE YEAR	ADJUSTMENT OF ADVANCE WITH CONS AGENCIES	ASSETS CREATED AS PER AUDIT OBSERVATIONS	ADDITIONS DURING THE YEAR	INTERNAL ADJUSTMENT AND ROUNDED OFF	ASSETS TRF FROM GANDHINAGAR TO MUMBAI	ASSETS CREATED OUT OF DEPOSIT WORK	REFUND FROM CPWD AGAINST DEPOSIT	DEPRECIATION TOTAL UP TO THE YEAR END	ADJUSTMENT OF ADV WITH CONST AGENCIES REVENUE	ADJUSTMENT OF CAPITAL WORK (CORPUS FUND)	ASSETS TRANSFERRED TO MUMBAI	CAPITALISATION OF WIP ASSETS OUT OF DEPOSIT WORKS	ADVANCE TO CONSRUCITON AGENCIES DURING THE YEAR	NET BLOCK AS AT THE CURRENT YEAR END
NER IMPHAL	404.00								(242.00)						162.00
WESTERN CENTRE GANDHINAGAR	570.00								(342.00)						228.00
COMPUTERS															
SOUTHERN CENTRE BANGALORE	3,93,922.00		-						(2,36,353.00)						1,57,569.00
NIS PATIALA	64,652.00			2,62,350.00					(1,59,601.00)						1,67,401.00
MUMBAI				2,77,830.00					(1,13,319.00)						1,64,511.00
WESTERN CENTRE GANDHINAGAR	95,689.00			1,33,016.00					(1,11,673.00)						1,17,032.00
EASTERN CENTRE KOLKATA	99,056.00			9,14,825.00					(3,76,580.00)						6,37,301.00
NORTHERN CENTRE SONEPAT	-			49,492.00					(14,848.00)						34,644.00
SUB CENTRE GUWAHATI	88,398.00		-						(53,039.00)						35,359.00
LNCPE TRIVANDRUM	1,30,857.00		-	1,57,749.00					(1,38,602.00)						1,50,004.00
NER IMPHAL	18,966.00								(11,380.00)						7,586.00
PURCHASE OF VEHICLES															
SOUTHERN CENTRE BANGALORE	1,46,883.40		-						(22,033.00)						1,24,850.40
NIS PATIALA	6,79,027.00		-						(1,01,376.00)						5,77,651.00
LNCPE TRIVANDRUM	-			1,90,000.00					(14,250.00)						1,75,750.00
WESTERN CENTRE GANDHINAGAR	39,108.00		-						(5,866.00)						33,242.00
EASTERN CENTRE KOLKATA	53,294.00								(7,994.00)						45,300.00
NORTHERN CENTRE SONEPAT	18,59,650.00		-	77,943.00					(2,84,794.00)						16,52,799.00
SUB CENTRE GUWAHATI	42,316.00		-						(6,347.00)						35,969.00
NER IMPHAL	85,534.00		-						(12,830.00)						72,704.00
DDO(HQS)	24,65,913.00		-	10,84,868.00					(4,51,252.00)						30,99,529.00

NAME OF THE CENTRE AND HEAD OF ACCOUNTS	COST/VALUATION AS AT BEGINNING OF THE YEAR	ADJUSTMENT OF ADVANCE WITH CONS AGENCIES	ASSETS CREATED AS PER AUDIT OBSERVATIONS	ADDITIONS DURING THE YEAR	INTERNAL ADJUSTMENT AND ROUNDED OFF	ASSETS TRF FROM GANDHINAGAR TO MUMBAI	ASSETS CREATED OUT OF DEPOSIT WORK	REFUND FROM CPWD AGAINST DEPOSIT	DEPRECIATION TOTAL UP TO THE YEAR END	ADJUSTMENT OF ADV WITH CONST AGENCIES REVENUE	ADJUSTMENT OF CAPITAL WORK (CORPUS FUND)	ASSETS TRANSFERRED TO MUMBAI	CAPITALISATION OF WIP ASSETS OUT OF DEPOSIT WORKS	ADVANCE TO CONSRUCITON AGENCIES DURING THE YEAR	NET BLOCK AS AT THE CURRENT YEAR END
LIBRARY BOOKS															
SOUTHERN CENTRE BANGALORE	4,95,128.80		-						(74,269.00)						4,20,859.80
EASTERN CENTRE KOLKATA	2,60,868.00			38,720.00					(42,034.00)						2,57,554.00
NORTHERN CENTRE SONEPAT	56,970.00		-						(8,546.00)						48,424.00
SUB CENTRE GUWAHATI	9,517.00		-						(1,428.00)						8,089.00
DDO(HQS)	8,30,555.00		-	2,96,361.00					(1,51,226.00)		-				9,75,690.00
LNCPE TRIVENDRAM	10,93,244.00		-	1,93,082.00					(1,78,468.00)						11,07,858.00
NIS PATIALA	3,02,062.00		-	74,828.00					(50,987.00)						3,25,903.00
ELECTRICAL EQUIPMENTS															
SOUTHERN CENTRE BANGALORE	65,979.55		-						(9,897.00)						56,082.55
WESTERN CENTRE GANDHINAGAR	28,878.00								(2,23,994.00)				29,28,830.00		27,33,714.00
EASTERN CENTRE KOLKATA	6,64,102.00			24,000.00					(1,03,215.00)						5,84,887.00
LNCPE TRIVENDRAM	35,920.00		-						(5,388.00)						30,532.00
NORTHERN CENTRE SONEPAT	4,889.00								(733.00)						4,156.00
SUB CENTRE GUWAHATI	71,332.00		-						(10,700.00)						60,632.00
NER IMPHAL;	4,383.00								(657.00)						3,726.00
INDEGENOUS															
SOUTHERN CENTRE BANGALORE	4,997.15								(750.00)						4,247.15
WATER PIPELINE															
NER IMPHAL	26,985.00								(2,699.00)						24,286.00
STORE EQUIPMENTS															
NORTHERN CENTRE SONEPAT	15,321.00		-						(2,298.00)						13,023.00
KITCHEN EQUIPMENTS															
SOUTHERN CENTRE BANGALORE	24,34,153.27		-	2,20,742.00	0.01				(3,86,373.00)						22,68,522.28

NAME OF THE CEN-TRE AND HEAD OF ACCOUNTS	COST/VALU-ATION AS AT BEGINNING OF THE YEAR	ADJUST-MENT OF ADVANCE WITH CONS AGENCIES	ASSETS CREATED AS PER AUDIT OBSERVA-TIONS	ADDITIONS DURING THE YEAR	INTERNAL ADJUST-MENT AND ROUNDED OFF	ASSETS TRF FROM GANDHI-NAGAR TO MUMBAI	ASSETS CREATED OUT OF DEPOSIT WORK	REFUND FROM CPWD AGAINST DEPOSIT	DEPRECIA-TION TOTAL UP TO THE YEAR END	ADJUST-MENT OF ADV WITH CONST AGENCIES REVENUE	ADJUST-MENT OF CAPITAL WORK (COR-PUS FUND)	ASSETS TRANS-FERRED TO MUMBAI	CAPITALI-SATION OF WIP ASSETS OUT OF DEPOSIT WORKS	ADVANCE TO CONSRU-CITON AGENCIES DURING THE YEAR	NET BLOCK AS AT THE CURRENT YEAR END
CENTRAL CENTRE BHOPAL	5,03,849.00			3,41,609.00					(1,07,773.00)						7,37,685.00
NIS PATIALA	6,90,076.00		-	85,224.00					(1,12,565.00)						6,62,735.00
WESTERN CENTRE GANDHINA-GAR	3,96,302.00			69,385.00					(28,473.00)			(2,41,176.00)			1,96,038.00
MUMBAI				49,600.00		2,41,176.00			(39,896.00)						2,50,880.00
EASTERN CENTRE KOLKATA	6,47,960.00			2,41,063.00					(1,22,549.00)						7,66,474.00
NORTHERN CENTRE SONEPAT	3,63,704.00		-	1,47,258.00					(69,908.00)						4,41,054.00
SUB CENTRE GUWAHATI	1,73,872.00		-	47,159.00					(29,618.00)						1,91,413.00
LUCKNOW	69,188.00								(10,378.00)						58,810.00
CHANDI-GARH	3,68,235.34								(55,235.00)						3,13,000.34
LNCPE TRIVAN-DRUM	9,00,081.00		-	6,91,704.00					(2,02,458.00)						13,89,327.00
NER IMPHAL	4,90,240.00		-	1,41,111.00					(84,119.00)						5,47,232.00
DDO(HQS)	4,889.00								(733.00)						4,156.00
LAN ACCESSORIES															
SOUTHERN CENTRE BANGALORE	16,237.55								(2,436.00)						13,801.55
WESTERN CENTRE GANDHINA-GAR	-														-
NER IMPHAL	2,458.00								(1,475.00)						983.00
LIBRARY BOOKS & AUDIO VISUALS															
NER IMPHAL	15,750.00		-	26,250.00					(6,301.00)						35,699.00
MEDICAL EQUIPMETNS/ACCESSORIES/DOPE TEST															
SOUTHERN CENTRE BANGALORE	8,20,866.25		-						(1,23,130.00)						6,97,736.25
CENTRAL CENTRE BHOPAL	5,25,510.00								(78,827.00)						4,46,683.00
NIS PATIALA	7,93,096.00								(1,18,902.00)						6,74,194.00
CHANDI-GARH	-														-
WESTERN CENTRE GANDHINA-GAR	1,76,230.00								(26,435.00)						1,49,795.00

NAME OF THE CENTRE AND HEAD OF ACCOUNTS	COST/VALUATION AS AT BEGINNING OF THE YEAR	ADJUSTMENT OF ADVANCE WITH CONS AGENCIES	ASSETS CREATED AS PER AUDIT OBSERVATIONS	ADDITIONS DURING THE YEAR	INTERNAL ADJUSTMENT AND ROUNDED OFF	ASSETS TRF FROM GANDHINAGAR TO MUMBAI	ASSETS CREATED OUT OF DEPOSIT WORK	REFUND FROM CPWD AGAINST DEPOSIT	DEPRECIATION TOTAL UP TO THE YEAR END	ADJUSTMENT OF ADV WITH CONST AGENCIES REVENUE	ADJUSTMENT OF CAPITAL WORK (CORPUS FUND)	ASSETS TRANSFERRED TO MUMBAI	CAPITALISATION OF WIP ASSETS OUT OF DEPOSIT WORKS	ADVANCE TO CONSRUCITON AGENCIES DURING THE YEAR	NET BLOCK AS AT THE CURRENT YEAR END
EASTERN CENTRE KOLKATA	1,88,056.00								(28,208.00)						1,59,848.00
SUB CENTRE GUWAHATI	3,12,136.00		-	9,000.00					(47,495.00)						2,73,641.00
NER IMPHAL	7,80,650.00								(1,17,098.00)						6,63,552.00
SAI (HQS)	1,26,32,821.20	-	-						(18,94,924.00)						1,07,37,897.20
OTHERS															
SOUTHERN CENTRE BANGALORE	18,31,998.10		-	99,890.00					(2,85,059.00)						16,46,829.10
CENTRAL CENTRE BHOPAL	22,46,758.00			4,14,363.00					(3,68,091.00)						22,93,030.00
NIS PATIALA	14,27,138.00			79,89,093.00					(10,48,228.00)						83,68,003.00
WESTERN CENTRE GANDHINAGAR	54,91,026.00			99,200.00					(8,81,206.00)			(65,519.00)	7,00,000.00		53,43,501.00
MUMBAI				1,98,363.00		65,519.00			(24,705.00)						2,39,177.00
EASTERN CENTRE KOLKATA	28,40,500.00								(4,26,075.00)						24,14,425.00
NORTHERN CENTRE SONEPAT	19,31,441.00		-	2,02,957.00					(3,14,271.00)						18,20,127.00
SUB CENTRE GUWAHATI	8,19,390.00		-						(1,22,909.00)						6,96,481.00
LNCPE TRIVANDRUM	37,99,066.00		-	5,70,003.00					(6,25,093.00)						37,43,976.00
NER IMPHAL	2,21,231.00								(33,185.00)						1,88,046.00
LUCKNOW	5,48,537.00								(82,281.00)						4,66,256.00
DDO(HQS)	12,22,171.00		90,000.00						(2,08,301.00)						11,03,870.00
DEPARTMENTAL WORKS															
NER IMPHAL	33,963.00								(5,094.00)						28,869.00
SCIENTIFIC EQUIPMENTS															
SOUTHERN CENTRE BANGALORE	2,08,312.05		-	9,59,964.00					(1,03,244.00)						10,65,032.05
CENTRAL CENTRE BHOPAL	-														-
NIS PATIALA	3,09,234.00								(46,385.00)						2,62,849.00
EASTERN CENTRE KOLKATA	3,38,450.00								(50,768.00)						2,87,682.00
SUB CENTRE GUWAHATI	52,883.00		-						(7,932.00)						44,951.00
NER IMPHAL	3,60,143.00								(54,021.00)						3,06,122.00
LUCKNOW	1,78,941.00								(26,841.00)						1,52,100.00

NAME OF THE CENTRE AND HEAD OF ACCOUNTS	COST/VALUATION AS AT BEGINNING OF THE YEAR	ADJUSTMENT OF ADVANCE WITH CONS AGENCIES	ASSETS CREATED AS PER AUDIT OBSERVATIONS	ADDITIONS DURING THE YEAR	INTERNAL ADJUSTMENT AND ROUNDED OFF	ASSETS TRF FROM GANDHINAGAR TO MUMBAI	ASSETS CREATED OUT OF DEPOSIT WORK	REFUND FROM CPWD AGAINST DEPOSIT	DEPRECIATION TOTAL UP TO THE YEAR END	ADJUSTMENT OF ADV WITH CONST AGENCIES REVENUE	ADJUSTMENT OF CAPITAL WORK (CORPUS FUND)	ASSETS TRANSFERRED TO MUMBAI	CAPITALISATION OF WIP ASSETS OUT OF DEPOSIT WORKS	ADVANCE TO CONSRUCITON AGENCIES DURING THE YEAR	NET BLOCK AS AT THE CURRENT YEAR END
SAI(HQS)	1,97,25,855.19		-						(29,58,878.00)						1,67,66,977.19
DDO(HQS)	4,80,470.00	-	5,40,750.00						(1,87,656.00)						8,33,564.00
SPORTS EQUIPMENTS															
SOUTHERN CENTRE BANGALORE	73,76,610.35		-	51,969.00					(11,10,720.00)						63,17,859.35
CENTRAL CENTRE BHOPAL	88,42,633.00			8,56,015.00					(14,05,110.00)						82,93,538.00
NIS PATIALA	48,99,415.00		-	3,81,315.00					(7,86,913.00)						44,93,817.00
WESTERN CENTRE GANDHINAGAR	48,08,873.00								(7,12,089.00)			(61,610.00)			40,35,174.00
MUMBAI						61,610.00			(9,242.00)						52,368.00
EASTERN CENTRE KOLKATA	34,00,032.00			10,63,911.00					(5,89,798.00)						38,74,145.00
NORTHERN CENTRE SONEPAT	44,11,141.00		-	5,73,945.00					(7,05,183.00)						42,79,903.00
SUB CENTRE GUWAHATI	36,84,451.00		-	1,10,01,738.00					(13,77,798.00)						1,33,08,391.00
LNCPE TRIVANDRUM	1,20,53,085.00		-	19,22,277.00					(20,62,834.00)			-			1,19,12,528.00
NER IMPHAL	63,21,971.00		-						(9,48,296.00)						53,73,675.00
SAI (HQS)	17,39,04,435.33		-	7,89,46,789.87					(3,79,27,683.00)						21,49,23,542.20
LUCKNOW	15,65,125.00			33,91,800.00					(4,89,154.00)						44,67,771.00
CHANDIGARH	47,12,755.60			2,81,142.00					(7,39,158.00)						42,54,739.60
DDO(HQS)	89,53,050.00		28,53,775.00	79,66,956.00					(32,34,893.00)						1,65,38,888.00
DDO (INFRA) FOR TENNIS COURT	9,82,864.00														9,82,864.00
STC,COE, SAG (OTHERS)															
SOUTHERN CENTRE BANGALORE	2,47,716.35		-						(37,157.00)						2,10,559.35
TELEPHONE															
SOUTHERN CENTRE BANGALORE	17,717.40		-						(2,658.00)						15,059.40
UPGRADATIONS															
SOUTHERN CENTRE BANGALORE	6,072.58				(0.18)				(911.00)						5,161.40
ASSETS CRETED OUT OF ASIAN GAMES GRANT															
NIS PAITALA	7,95,761.00		-						(1,19,364.00)						6,76,397.00
SAI(HQS)	42,02,318.56		-						(6,30,348.00)						35,71,970.56

NAME OF THE CENTRE AND HEAD OF ACCOUNTS	COST/VALUATION AS AT BEGINNING OF THE YEAR	ADJUSTMENT OF ADVANCE WITH CONS AGENCIES	ASSETS CREATED AS PER AUDIT OBSERVATIONS	ADDITIONS DURING THE YEAR	INTERNAL ADJUSTMENT AND ROUNDED OFF	ASSETS TRF FROM GANDHINAGAR TO MUMBAI	ASSETS CREATED OUT OF DEPOSIT WORK	REFUND FROM CPWD AGAINST DEPOSIT	DEPRECIATION TOTAL UP TO THE YEAR END	ADJUSTMENT OF ADV WITH CONST AGENCIES REVENUE	ADJUSTMENT OF CAPITAL WORK (CORPUS FUND)	ASSETS TRANSFERRED TO MUMBAI	CAPITALISATION OF WIP ASSETS OUT OF DEPOSIT WORKS	ADVANCE TO CONSRUCITON AGENCIES DURING THE YEAR	NET BLOCK AS AT THE CURRENT YEAR END
LAYING OF SYNTHETIC SURFACE															
WESTERN CENTRE GANDHINAGAR	9,77,43,112.00								(97,74,311.00)						8,79,68,801.00
SUB CENTRE GUWAHATI	2,48,83,294.00		-						(24,88,329.00)						2,23,94,965.00
SAI (HQS)	36,60,513.60		-						(3,66,051.00)						32,94,462.60
DDO(INFRA)	5,14,52,020.00														5,14,52,020.00
ASSETS CRETED OUT OF SPONSERED SCHEMES															
DDO(HQS)	3,49,999.00								(52,500.00)						2,97,499.00
NON CONSUMABLE															
EASTERN CENTRE KOLKATA	2,72,399.00								(40,860.00)						2,31,539.00
ONE TIME CAPITAL EXPENDITURE															
WESTERN CENTRE GANDHINAGAR	23,830.00								(3,575.00)						20,255.00
CC BHOPAL					42,465.00										42,465.00
PURCHASE OF AC PLANT															
EASTERN CENTRE KOLKATA	9,840.00								(1,476.00)						8,364.00
PURCHASE OF RESIDENTIAL UNITS															
NORTHERN CENTRE SONEPAT	5,00,647.00								(50,065.00)						4,50,582.00
ASSETS OUT OF CWG-2010															
LUCKNOW	9,38,803.00								(1,40,820.00)						7,97,983.00
GUWAHATI	8,43,891.00								(1,26,584.00)						7,17,307.00
EASTERN CENTRE KOLKATA	49,643.00								(7,446.00)						42,197.00
SONEPAT	5,30,447.00								(79,567.00)						4,50,880.00
NIS PATIALA	23,84,369.00								(3,57,655.00)						20,26,714.00
WESTERN CENTRE GANDHINAGAR	1,20,11,062.00								(18,01,659.00)						1,02,09,403.00
SAI(HQ)	7,21,78,761.59		-						(1,08,26,814.00)						6,13,51,947.59
BALEWADI	12,39,715.00														12,39,715.00
BHOPAL	19,39,238.00								(2,90,886.00)						16,48,352.00

NAME OF THE CENTRE AND HEAD OF ACCOUNTS	COST/VALUATION AS AT BEGINNING OF THE YEAR	ADJUSTMENT OF ADVANCE WITH CONS AGENCIES	ASSETS CREATED AS PER AUDIT OBSERVATIONS	ADDITIONS DURING THE YEAR	INTERNAL ADJUSTMENT AND ROUNDED OFF	ASSETS TRF FROM GANDHINAGAR TO MUMBAI	ASSETS CREATED OUT OF DEPOSIT WORK	REFUND FROM CPWD AGAINST DEPOSIT	DEPRECIATION TOTAL UP TO THE YEAR END	ADJUSTMENT OF ADV WITH CONST AGENCIES REVENUE	ADJUSTMENT OF CAPITAL WORK (CORPUS FUND)	ASSETS TRANSFERRED TO MUMBAI	CAPITALISATION OF WIP ASSETS OUT OF DEPOSIT WORKS	ADVANCE TO CONSRUCITON AGENCIES DURING THE YEAR	NET BLOCK AS AT THE CURRENT YEAR END
ASSETS CREATED OUT OF NCC															
LUCKNOW	9,23,866.00		-	21,54,135.00					(3,32,668.00)						27,45,333.00
SONEPAT	-			66,01,128.00					(5,68,768.00)						60,32,360.00
BHOPAL				42,43,295.00					(3,86,047.00)						38,57,248.00
ESTABLISHMENT OF NEW CENTRE															
LNCPE TRIVANDRUM	-														-
TOTAL:-	**95,95,16,456.11**	-	**6,85,95,522.00**	**15,96,04,609.87**	**(0.17)**	**88,05,518.00**	**16,98,93,470.00**	-	**(16,17,27,615.00)**		-	**(88,05,518.00)**	**2,34,58,614.00**	-	**1,21,93,41,056.81**
CAPITAL WORK IN PROGRESS															
SOUTHERN CENTRE BANGALORE	49,74,12,494.00		-								-	-		11,78,96,998.00	61,53,09,492.00
CENTRAL CENTRE BHOPAL	65,98,78,740.00													3,21,80,510.00	69,20,59,250.00
NIS PATIALA	83,88,40,696.00		-											10,98,33,852.00	94,86,74,548.00
WESTERN CENTRE GANDHINAGAR	3,83,95,630.00		-					(15,03,088.00)			(13,05,000.00)	(3,00,000.00)	(2,34,58,614.00)	-	1,18,28,928.00
EASTERN CENTRE KOLKATA	56,67,96,917.00													-	56,67,96,917.00
NORTHERN CENTRE SONEPAT	41,16,63,438.00							-						3,52,86,976.00	44,69,50,414.00
SUB CENTRE GUWAHATI	49,51,31,590.00		-											5,03,00,000.00	54,54,31,590.00
LNCPE TRIVANDRUM	20,24,66,533.00													5,17,06,000.00	25,41,72,533.00
LUCKNOW	13,61,07,000.00	(16,98,93,470.00)			-			-		(40,87,402.00)				9,08,26,872.00	5,29,53,000.00
CHANDIGARH	50,05,000.00													8,32,000.00	58,37,000.00
MUMBAI						3,00,000.00								1,61,00,000.00	1,64,00,000.00
NER IMPHAL	62,95,72,674.00													21,66,52,000.00	84,62,24,674.00
DDO(HQS)	12,36,76,039.00		40,00,000.00											1,20,86,000.00	13,97,62,039.00
TOTAL:-	**4,60,49,46,751.00**	**(16,98,93,470.00)**	**40,00,000.00**	-	-	**3,00,000.00**	-	**(15,03,088.00)**	-	**(40,87,402.00)**	**(13,05,000.00)**	**(3,00,000.00)**	**(2,34,58,614.00)**	**73,37,01,208.00**	**5,14,24,00,385.00**
GRAND TOTAL:-	**5,56,44,63,207.11**	**(16,98,93,470.00)**	**7,25,95,522.00**	**15,96,04,609.87**	**(0.17)**	**91,05,518.00**	**16,98,93,470.00**	**(15,03,088.00)**	**(16,17,27,615.00)**	**(40,87,402.00)**	**(13,05,000.00)**	**(91,05,518.00)**	-	**73,37,01,208.00**	**6,36,17,41,441.81**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SCHEDULE-"9"

SCHEDULE FOR INVESTMENT CORPUS FUND AS ON 31.03.2016

	CURRENT YEAR 2015-2016	PREVIOUS YEAR 2014-2015
1. IN GOVERNMENT SECURITIES		
2. OTHER APPROVED SECURITIES		
3. SHARES		
4. DEBENTURES AND BONDS		
5. SUBSIDIARIES AND JOINT VENTURES		
6. OTHERS (FDR WITH BANK)		
OPENING BALANCE AS ON 1.4.2014	23,16,00,000.00	23,16,00,000.00
LESS:-MATURED DURING THE YEAR	-	-
ADD:-MADE DURING THE YEAR	-	-
GRAND TOTAL:-	**23,16,00,000.00**	**23,16,00,000.00**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SCHEDULE-"10"

SCHEDULE OF INVESTMENTS-OTHERS AS ON 31.3.2016

INVESTMENTS-OTHERS	CURRENT YEAR 2014-2015	PREVIOUS YEAR 2013-2014
1. IN GOVERNMENT SECURITIES		
2. OTHER APPROVED SECURITIES		
3. SHARES		
4. DEBENTURES AND BONDS		
5. SUBSIDIARIES AND JOINT VENTURES		
6. OTHERS (FDR WITH BANK)	1,39,30,05,298.00	1,50,92,90,122.00
GRAND TOTAL	**1,39,30,05,298.00**	**1,50,92,90,122.00**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

INVESTMENTS-OTHERS **SCHEDULE-"10"**

NAME OF THE CENTRES/UNITS	OPENING BALANCE AS ON 1.4.2015	MATURED DURING THE YEAR	INVESTED DURING THE YEAR	TRF FROM GANDHI NAGAR TO MUMBAI	TRF TO MUMBAI CENTRE	BALANCE AS ON 31.3.2016
HEAD OFFICE	1,45,03,55,807.00	59,60,98,216.00	50,22,98,409.00			1,35,65,56,000.00
SAI, SUB CENTRE GUWAHATI	21,95,665.00	5,50,000.00	1,91,400.00			18,37,065.00
SAI, LNCPE TRIVANDRUM	5,24,41,560.00	5,24,11,560.00	-			30,000.00
SAI, NS, NORTHERN CENTRE SONIPAT	-		2,10,000.00			2,10,000.00
SAI NS NIS PATIALA	5,91,000.00	4,08,000.00	36,000.00			2,19,000.00
SAI, NS, EASTERN CENTRE KOLKATA	-	-	3,03,09,713.00	-		3,03,09,713.00
SAI, NS, CENTRAL CENTRE, BHOPAL	-					-
SAI NS, WESTERN CENTRE, GANDHINAGAR	7,30,000.00	6,00,00,000.00	6,00,00,000.00		5,00,000.00	2,30,000.00
MUMBAI			3,01,000.00	5,00,000.00		8,01,000.00
SAI SUBB CENTRE LUCKNOW	-					-
SAI CENTRE CHANDIGARH	24,68,145.00	25,95,145.00	24,55,000.00			23,28,000.00
SAI, NS, NORTH EAST REGIONAL CENTRE, IMPHAL	5,07,945.00	10,49,652.00	10,26,227.00			4,84,520.00
TOTAL:-	**1,50,92,90,122.00**	**71,31,12,573.00**	**59,68,27,749.00**	**5,00,000.00**	**5,00,000.00**	**1,39,30,05,298.00**
HEAD OFFICE (PROVISION FOR GRATUITY, PENSION	-	-	-			-
AND LEAVE ENCASHMENT						
GRAND TOTAL	**1,50,92,90,122.00**	**71,31,12,573.00**	**59,68,27,749.00**	**5,00,000.00**	**5,00,000.00**	**1,39,30,05,298.00**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SCHEDULE-"11 (A)"

SCHEDULE OF CLOSING BALANCES AS ON 31ST MARCH 2016

NAME OF THE UNITS/CENTRES	CLOSING BALANCE AS ON 31/3/2016	CLOSING BALANCE AS ON 31/3/2015
SAI,NS, EASTERN CENTRE, KOLKATA	4,77,87,215.00	13,05,70,584.65
SAI,NS, NORTHERN CENTRE, SONEPAT	1,26,22,000.00	3,07,67,232.00
SAI,NS, NORTH-EASTERN CENTRE, IMPHAL	1,57,21,961.00	4,97,45,149.00
SAI,NS, SOUTHERN CENTRE, BANGALORE	4,31,91,603.00	6,35,32,487.00
SAI,NS, WESTERN CENTRE, GANDHINAGAR	3,83,10,519.00	10,32,52,815.00
SAI, NS,CENTRAL CENTRE, BHOPAL	2,82,65,007.94	2,19,98,846.86
SAI,NS,NORTH EASTERN SUB CENTRE, GUWAHATI	85,30,342.08	3,62,09,735.57
SAI,LNCPE , TRIVANDRUM	10,23,51,563.04	2,59,42,625.00
DDO HEAD QUARTER,DELHI	43,22,61,506.01	27,53,97,804.00
SAI,NS,NIS PATIALA	3,79,53,441.91	12,10,87,596.91
SAI SUB CENTRE LUCKNOW	1,93,39,671.00	3,81,61,526.00
SAI CENTRE CHANDIGARH	4,59,52,783.10	4,43,01,273.31
PUNE BALEWADI	48,176.79	48,176.79
FINANCE DIVISION (HQS)	68,75,97,596.77	1,10,75,49,422.50
MUMBAI	4,05,96,451.00	-
GRAND TOTAL	**1,56,05,29,837.64**	**2,04,85,65,274.59**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SCHEDULE-"11 (B)"

SCHEDULE OF BALANCE FOR FRANKING MACHINE AS ON 31.03.2016

	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
BALANCE FOR FRANKING MACHINE	38,634.00	32,601.00
LESS:- ADJUSTED DURING THE YEAR	(17,010.00)	
ADD: PAID DURING THE YEAR	-	6,033.00
GRAND TOTAL	**21,624.00**	**38,634.00**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SCHEDULE-"11 (C)"

SCHEDULE FOR OTHER WELFARE FUND AS ON 31.03.2016

HEAD OF ACCOUNTS	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
GENERAL PROVIDENT FUND		
STAFF BENEFIT FUND		
SAVING BALANCE AS ON 31.3.2016	46,059.00	12,262.00
INVESTMENT	31,92,989.00	31,92,989.00
INTEREST ACCRUED	7,84,939.00	3,24,457.00
TOTAL	**40,23,987.00**	**35,29,708.00**
GRANT TOTAL	**40,23,987.00**	**35,29,708.00**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SCHEDULE-"11 (D)"

SCHEDULE OF LOANS & ADVANCES AS ON 31.03.2016

LOANS & ADVANCES	CURRENT YEAR 2015-2016	PREVIOUS YEAR 2014-2015
I. ADVANCE FOR MAINTENANCE		
BALANCE AT THE BEGINNING OF THE YEAR	8,90,84,675.00	3,19,47,002.00
ADD:- PAID DURING THE YEAR	4,45,94,803.00	5,71,37,673.00
ADD:- AS PER AUDIT OBSERVATIONS	5,03,82,246.00	
LESS:- AS PER AUDIT OBSERVATIONS	(5,46,88,673.00)	
LESS:- ADJUSTED DURING THE YEAR	-	-
LESS:-ADVANCE ADJUSTED & SHOWN IN THE INCOME & EXPENDITURE ACCOUNT DURING THE YEAR	-	
BALANCE AT THE YEAR END	**12,93,73,051.00**	**8,90,84,675.00**
II. ADVANCE TO PRIVATE PARTIES		
OPENING BALANCE AS ON 1.4.15	2,27,99,105.96	2,39,91,204.82
ADD:-ADVANCE PAID DURING THE YEAR	58,03,719.00	7,71,334.00
LESS:-ADVANCE ADJUSTED DURING THE YEAR	(14,22,824.00)	(19,63,432.50)
ADD:- ADJUSTMENT DUE TO ROUNDING OFF	-	(0.36)
LESS:-TRANSFERRED TO MUMBAI CENTRE	(2,94,933.00)	-
ADD:-AMOUNT TRANSFERRED FROM GANDHIMNAGAR TO MUMBAI	2,94,933.00	-
ADD:-TRANSFERRED TO/FROM ADVANCE TO STAFF	-	-
BALANCE AT THE YEAR END	**2,71,80,000.96**	**2,27,99,105.96**
III. ADVANCE TO STAFF	-	-
OPENING BALANCE AS ON 1.4.15	4,23,29,288.60	4,74,24,741.60
ADD:-ADVANCE PAID DURING THE YEAR	4,89,45,636.08	3,16,28,919.00
LESS:-ADVANCE ADJUSTED DURING THE YEAR	(3,86,32,837.00)	(3,59,87,182.00)
ADD:-BALANCES TRANSFERRED FROM CC BHOPAL	-	-
ADD:- AMOUNT TRANSFERRED FROM GANDHIMNAGAR TO MUMBAI	1,55,788.00	-
ADD:-BALANCES TRANSFERRED FROM CC BHOPAL	-	-
LESS: TRANSFERRED DUE TO WRONG ENTRY OF LPC IN ACCRUED ASSETS	-	(21,075.00)
ADD:-ADVANCE TRANSFERRED FROM CC BHOPAL	-	-

LOANS & ADVANCES	CURRENT YEAR 2015-2016	PREVIOUS YEAR 2014-2015
LESS:-ADVANCE TRANSFERRED TO SAI CENTRE LUCKNOW	-	-
ADD:-ADVANCE TRANSFERRED FROM SAI CENTRE LUCKNOW	-	-
ADD:-LPC ADOPTED DURING THE YEAR	13,60,125.00	18,31,000.00
LESS:- AMOUNT TRF TO MUMBAI CENTRE	(1,55,788.00)	-
LESS:-ADJUSTMENT DUE TO ROUNDING OFF	-	-
LESS:-LPC ISSUED DURING THE YEAR	(13,18,866.00)	(25,47,115.00)
LESS : AMOUNT TRANSFERRED TO TRIVENDRAM	-	-
ADD:-BALANCES TRANSFERRED FROM NC SONEPAT	-	-
ADD: TRANSFERRED FROM NIS PATIALA FOR HATC SHILAROO	-	-
BALANCE AT THE YEAR END	**5,26,83,346.68**	**4,23,29,288.60**
IV.ADVANCE TO DGMT (ABSC)		
BALANCE AT THE BEGINNING OF THE YEAR	24,74,09,683.00	18,89,72,683.00
ADD ADVANCE PAID DURING THE YEAR	6,49,51,632.00	5,84,37,000.00
LESS ADJUSTMENT DURING THE YEAR	(7,64,95,899.75)	-
ADD:- AS PER AUDIT OBSERVATIONS	4,90,62,000.00	-
BALANCE AT THE YEAR END	**28,49,27,415.25**	**24,74,09,683.00**
V. ADVANCE TO ADOPTED SCHOOLS	**-**	**-**
OPNEING BALANCE AS ON 1.4.15	78,09,465.00	90,89,877.00
LESS:-ADJUSTMENT DUE TO ROUNDING OFF	-	-
ADD:-BALANCES TRANSFERRED FROM CC BHOPAL	-	-
ADD:-BALANCES TRANSFERRED FROM CC BHOPAL	-	-
ADD:-ADVANCE PAID DURING THE YEAR	92,000.00	65,950.00
LESS:- REFUND RECEIVED FROM ADOPTED SCHOOL	-	-
LESS:-BALANCES TRANSFERRED TO SAI CENTRE LUCKNOW	-	-
LESS:-ADVANCE ADJUSTED DURING THE YEAR	-	(13,46,362.00)
BALANCE AT THE YEAR END	**79,01,465.00**	**78,09,465.00**
GRAND TOTAL	**50,20,65,278.89**	**40,94,32,217.56**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SCHEDULE-"11 (E)"

SCHEDULE OF AMOUNT RECEIVABLE AS ON 31.03.2016

HEAD OF ACCOUNTS	CURRENT YEAR (2015-16)	PREVIOUS YEAR(2014-15)
I. ADVANCE TAX PAID TO INCOME TAX DEPARTMENT		
ADD:- TRANSFERRED FROM ADVANCE TAX PAID	-	-
BALANCE AT THE YEAR END	-	-
II. DUE FROM OTHERS		
OPENING BALANCE AS ON 1.4.2015	3,81,583.00	3,29,573.00
PAID DURING THE YEAR	-	52,010.00
ADJUSTMENT DUE TO RUNDING OFF	-	-
BALANCE AT THE YEAR END	**3,81,583.00**	**3,81,583.00**
III. DUE FROM OTHERS (SCHEMES OTHER THAN MYA&S)		
OPENING BALANCE AS ON 1.4.2015	(4,84,904.00)	(4,84,904.00)
TRANSFER FROM AMOUNT PAYABLE	-	-
LESS:-RECEIVED DURING THE YEAR	-	-
BALANCE AT THE YEAR END	**(4,84,904.00)**	**(4,84,904.00)**
IV. LC MARGIN MONEY		
OPENING BALANCE AS ON 1.4.2015	2,05,98,794.47	4,74,71,101.47
ADD:-PAID DURING THE YEAR	10,11,06,313.62	96,27,693.00
LESS:-ADJUSTED DURING THE YEAR	6,66,15,576.50	3,65,00,000.00
BALANCE AT THE YEAR END	**5,50,89,531.59**	**2,05,98,794.47**
V. TDS PAYABLE BY SAI		
OPENING BALANCE AS ON 1.4.2015	14,81,61,352.00	14,19,82,565.00
ADD:-TDS DURING THE YEAR	2,28,35,874.00	61,78,787.00
ADD:-TRF FROM GANDHINAGAR TO MUMBAI	42,433.00	
LESS:- TRF TO GANDHINAGAR TO MUMBAI	(42,433.00)	-
BALANCE AT THE YEAR END	**17,09,97,226.00**	**14,81,61,352.00**

HEAD OF ACCOUNTS	CURRENT YEAR (2015-16)	PREVIOUS YEAR(2014-15)
VI. NEW PENSION SCHEME TIER I AND II		
OPENING BALANCE AS ON 1.4.2015	-	-
AMOUNT RECEIVED DURING THE YEAR	-	-
AMOUNT DEPOSITED	-	-
BALANCE AT THE YEAR END	**-**	**-**
VII. ADVANCE TO MAINTENANCE AGENCIES		
OPENING BALANCE AS ON 1.4.2015	64,16,000.00	25,66,000.00
INTERNAL ADJUSTMENT	21,00,000.00	-
AMOUNT DEPOSITED	-	38,50,000.00
BALANCE AT THE YEAR END	**43,16,000.00**	**64,16,000.00**
VII. RAJIV GANDHI KHEL ABHIYAN		
OPENING BALANCE AS ON 1.4.2015	-	
AMOUNT RECEIVED DURING THE YEAR		
AMOUNT PAID DURING THE YEAR	-	-
BALANCE AT THE YEAR END	-	-
VIII.LNCPE GPF A/c(Principal SAI-LNCPE)	**10,00,000.00**	
GRAND TOTAL:-	**23,12,99,436.59**	**17,50,72,825.47**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SCHEDULE-"11 (F)"

SCHEDULE OF OTHERS AS ON 31.03.2016

LOTTERY FUND	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
OPENING BALANCE	20,000.00	20,000.00
BALANCE AT THE YEAR END	**20,000.00**	**20,000.00**
UGC FUND		
CASH WITH BANK	22,16,692.00	35,16,936.00
BALANCE AT THE YEAR END	**22,16,692.00**	**35,16,936.00**
GRAND TOTAL:-	**22,36,692.00**	**35,36,936.00**

Sd/-
(P GIRI RAO)
.DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SCHEDULE-"11 (G)"

SCHEDULE OF SECURITY DEPOSIT AS ON 31.3.2016

NAME OF THE UNITS/CENTRES	OPENING BALANCE AS ON 1/4/15	DEPOSIT MADE DURING THE YEAR	TRANSFERRED TO MUMBAI	TRANSFERRED FROM GANDHINAGAR	TOTAL AS ON 31.03.2016
NS EASTERN CENTRE KOLKATA	5,57,475.00	6,800.00			5,64,275.00
NS SOUTHERN CENTRE BANGALORE	15,32,065.00	18,780.00	-		15,50,845.00
NS WC GANDHINAGAR	10,25,056.00	1,00,100.00	3,19,421.00		8,05,735.00
MUMBAI		6,000.00		3,19,421.00	3,25,421.00
SAI, LNCPE TRIVANDRUM	6,58,963.00	1,77,348.00			8,36,311.00
DDO(HQS)	94,45,077.00				94,45,077.00
SAI CENTRE CHANDIGARH	-	500.00	-		500.00
SONIPAT	1,33,606.00		-		1,33,606.00
GUWAHATI	500.00	-			500.00
NS NIS PATIALA	65,970.00				65,970.00
HQS	4,46,269.90				4,46,269.90
NS CENTRAL CENTRE BHOPAL	5,13,800.00	-			5,13,800.00
GRAND TOTAL:-	**1,43,78,781.90**	**3,09,528.00**	**3,19,421.00**	**3,19,421.00**	**1,46,88,309.90**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SCHEDULE-"11 (H)"

ADVANCE FOR CAPITAL WORK/MAINTENANCE AS ON 31.03.2016

	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
OPNEING BALANCE AS ON 1.4.2015	12,19,50,000.00	12,19,50,000.00
LESS:-ADJUSTED AND SHOWN AS EXP.IN I & E ACCOUNT	-	-
AS PER AUDIT OBSERVATIONS		
BALANCE AT THE YEAR END	**12,19,50,000.00**	**12,19,50,000.00**

Sd/-
(P GIRI RAO)
.DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SCHEDULE-"11 (I)"

SCHEDULE OF REMITTANES IN TRANSIT AS ON 31ST MARCH, 2016

NAME OF THE UNITS/CENTRES	OPENING AS ON 1.4.2015	FUND RELEASED DURING THE YEAR	FUND RELEASED DURING PREVIOUS YEAR BUT RECEIVED DURING NEXT YEAR	REMITTANCE IN TRANSIT AS ON 31/03/2015
STC				
SOUTHERN CENTRE BANGALORE	-			-
WESTERN CENTRE GANDHINAGAR	4,38,600.00	-	(4,38,600.00)	-
CENTRAL CENTRE BHOPAL	5,29,555.00	-	(1,21,800.00)	4,07,755.00
CHANDIGARH	-	52,000.00	-	52,000.00
MUMBAI		10,00,000.00		10,00,000.00
LNCPE TRIVANDRUM		5,55,000.00		5,55,000.00
NER IMPHAL	-	11,00,000.00	-	11,00,000.00
NORTHERN CENTRE SONEPAT	5,14,383.00	6,25,000.00	(1,25,000.00)	10,14,383.00
GUWAHATI	2,68,200.00	-	(2,68,200.00)	-
SAI SUB CENTRE LUCKNOW (FOR SAI EXTENSION CENTRE)	5,18,788.00	5,80,000.00	(2,00,000.00)	8,98,788.00
RELEASED BY FINANCE DIVISION AT HEAD OFFICE TO VARIOUS UNITS/CENTRES				
SAI TALENT SCOUTING & MONITORING CELL,	4,00,000.00			4,00,000.00
JAMSHED PUR AND JODHPUR		-	-	
SOUTHERN CENTRE BANGALORE FOR PLAN	1,27,500.00			1,27,500.00
EASTERN CENTRE KOLKATA FOR SPONSORED SCHEME	28,770.00			28,770.00
CENTRAL CENTRE BHOPAL FOR NON PLAN		34,12,000.00		34,12,000.00
WESTERN CENTRE GANDHINAGAR FOR NON PLAN		15,67,000.00		15,67,000.00
EASTERN CENTRE KOLKATA FOR NON PLAN		44,39,000.00		44,39,000.00
REGIONAL CENTRE GUWAHATI FOR NON PLAN		2,30,000.00		2,30,000.00

NAME OF THE UNITS/CENTRES	OPENING AS ON 1.4.2015	FUND RELEASED DURING THE YEAR	FUND RELEASED DURING PREVIOUS YEAR BUT RECEIVED DURING NEXT YEAR	REMITTANCE IN TRANSIT AS ON 31/03/2015
REGIONAL CENTRE KANDIVALI, MUMBAI FOR NON PLAN		15,66,000.00		15,66,000.00
CENTRAL CENTRE BHOPAL FOR PLAN OTHER THAN CONSTRUCTION		59,16,000.00		59,16,000.00
WESTERN CENTRE GANDHINAGAR FOR PLAN OTHER THAN CONSTRUCTION		56,47,000.00		56,47,000.00
EASTERN CENTRE KOLKATA FOR PLAN OTHER THAN CONSTRUCTION		1,61,25,000.00		1,61,25,000.00
REGIONAL CENTRE KANDIVALI, MUMBAI FOR PLAN OTHER THAN CONSTRUCITON		73,13,000.00		73,13,000.00
EASTERN CENTRE KOLKATA FOR PLAN, NER OTHER THAN CONSTRUCTION		13,75,000.00		13,75,000.00
REGIONAL CENTRE GUWAHATI FOR PLAN, NER OTHER THAN CONSTRUCTION		50,81,000.00		50,81,000.00
GRAND TOTAL:-	**28,25,796.00**	**5,65,83,000.00**	**(11,53,600.00)**	**5,82,55,196.00**

Sd/-
(P GIRI RAO)
.DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SCHEDULE-11 "(J)"

SCHEDULE OF GPF & GSLIS PREMIUM AS ON 31.3.2016

	CURRENT YEAR (2015-16) ASSETS	CURRENT YEAR (2015-16) LIABILITIES	NET CURRENT YEAR (2015-16)	PREVIOUS YEAR(2014-15)
GPF DEDUCTION AND DEPOSITED AND REVOLVING FUND				
OPENING BALANCE AS ON 1.4.2015	4,47,52,001.00	3,90,83,366.00	56,68,635.00	57,82,550.00
TRANSFERRED TO OPENING FOR REVOLVING FUND	-		-	-
GPF DEDUCTION MADE DURING THE YEAR	-	30,36,47,400.00	(30,36,47,400.00)	(26,25,88,952.00)
GPF DEDUCTION REMITTED DURING THE YEAR	-	(28,73,92,442.00)	28,73,92,442.00	24,12,69,427.00
RECOUPMENT RECEIVED FROM NIS PATIALA	-	-	-	4,75,000.00
REFUND TO NIS PATIALA	-	-	-	-
ADVANCE PAID	-	(1,60,62,050.00)	1,60,62,050.00	2,07,30,610.00
LESS: ADJUSTMENT OF PREVIOUS YEAR OF GPF	-	-	-	-
ADD:-ADVANCE RECEIVED FROM NS NIS PATIALA	-	-	-	
TOTAL:-	**4,47,52,001.00**	**3,92,76,274.00**	**54,75,727.00**	**56,68,635.00**

	CURRENT YEAR (2015-16) ASSETS	CURRENT YEAR (2015-16) LIABILITIES	NET CURRENT YEAR (2015-16)	PREVIOUS YEAR(2014-15)
GSLIS				
OPENING BALANCE AS ON 1.4.2015	1,08,15,325.00	60,56,731.00	47,58,594.00	47,64,114.00
PREMIUM RECOVERED DURING THE YEAR	-	21,65,235.00	(21,65,235.00)	(21,42,915.00)
DEDUCTION OF GSLISTO BE SENT TO LNCPE TRIVENDRAM	-	-	-	-
REMITTED TO GSLIC CELL DURING THE YEAR	-	(21,65,175.00)	(21,65,175.00)	17,35,605.00
PAYMENT TO LNCPE TRIVENDRAM FOR GSLIS	-	-	-	-
ADVANCE PAYMENT OF GSLIS	-	(2,190.00)	2,190.00	2,220.00
FINAL PAYMENT CLAIM RECEIVED FROM LIC AUTHORITIES	-	-	-	-
GSLIS CONTRIBUTION RECEIVED FROM UNITS/CENTRES	-		-	-
PAYMENT OF FINAL SETTLEMENT (LIC)(REGIONAL CENTRE)	-		-	-
PREMIUM DEPOSIT WITH LIC	-		-	-
GSLIS ADJUSTED	-		-	-
DEDUCTION OF ADVANCE PREMIUM OF GSLIS	-	1,095.00	(1,095.00)	(7,740.00)
TOTAL	**1,08,15,325.00**	**60,55,696.00**	**47,59,629.00**	**47,58,594.00**
GRAND TOTAL	**5,55,67,326.00**	**4,53,31,970.00**	**1,02,35,356.00**	**1,04,27,229.00**

Sd/-
(P GIRI RAO)
.DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SCHEDULE "11 (K)"

SCHEDULE OF ACCRUED ASSETS/PREPAID EXPENSES AS ON 31ST MARCH 2016

HEAD OF ACCOUNT	OPENING BALANCE AS ON 1.04.2015	ACCRUED INCOME DURING THE YEAR	RECEIVED/ DISCHARGED DURING THE YEAR	LPC ADOPTED	LPC OUT	WRITTEN OFF	BALANCE AS ON 31/03/2015
7.0102 : LICENCE FEE/RENT FROM STADIA/BUILDINGS ETC.							
WC GANDHINAGAR	-						-
EC KOLKATA	28,21,533.00		-				28,21,533.00
SAI (HQS)	8,70,04,117.00						8,70,04,117.00
SONEPAT	1,74,780.00	-	(1,74,780.00)				-
LNCPE TRIVANDRUM	-	7,835.00					7,835.00
SAI (HQS)	-	18,74,250.00					18,74,250.00
7.0110 : WATER/ELECTRICITY & CHARGES FROM LICENCES OTHER THAN STAFF							
NIS PATIALA	32,286.00						32,286.00
SC BANGALORE	-						-
4.0101 : BANK INTEREST	-						-
NC SONEPAT	1,76,830.00	3,03,742.00	(1,76,830.00)				3,03,742.00
WC GANDHINAGAR	-	3,38,786.00	-				3,38,786.00
SAI CENTRE CHANDIGARH	89,336.00	68,227.42	(89,336.00)				68,227.42
GUWAHATI	1,34,775.00	28,253.00	(56,776.00)				1,06,252.00
NIS PATIALA	35,946.00	-					35,946.00
EC KOLKATA	-		-				-
LNCPE TRIVANDRUM	9,44,515.00	-	(9,44,515.00)				-
SAI (HQS)	6,78,48,004.81	10,44,63,124.00	(3,40,736.00)				17,19,70,392.81
3.0103 : BANK INTEREST RECEIVED ON CORPUS FUND							
SAI (HQS)	91,69,373.77	1,48,03,796.00	(3,70,306.00)				2,36,02,863.77
10.0101 : BOARDING RECEIPTS FROM STUDENTS							
EC KOLKATA	4,06,050.00	-	(4,06,050.00)				-
GUWAHATI	2,03,050.00	4,33,860.00	(22,370.00)				6,14,540.00
10.0103 : BOARDING RECEIPTS FROM GUESTS							
GUWAHATI	-						-
WC GANDHINAGAR	-						-
NIS PATIALA	59,510.00						59,510.00
10.0105 : OTHERS	-						-
NIS PATIALA	40,640.00						40,640.00

HEAD OF ACCOUNT	OPENING BALANCE AS ON 1.04.2015	ACCRUED INCOME DURING THE YEAR	RECEIVED/ DISCHARGED DURING THE YEAR	LPC ADOPTED	LPC OUT	WRITTEN OFF	BALANCE AS ON 31/03/2015
SC BANGALORE	-						-
EC KOLKATA	1,63,300.00						1,63,300.00
9.0101 : ESTATE RECEIPTS	-						-
NIS PATIALA	50,000.00						50,000.00
INTEREST ON ADVANCES	-						-
NIS PATIALA	9,25,300.00	-	(1,35,801.00)			-	7,89,499.00
LNCPE TRIVANDRUM	44,944.00	-	(44,944.00)				-
NC SONEPAT	43,552.00		(43,552.00)				-
BHOPAL	-						-
DDO(HQS)	1,77,160.00	-					1,77,160.00
CHANDIGARH	-						-
WC GANDHINAGAR	7,414.00	-	(7,414.00)		-		-
EC KOLKATA	28,957.00	3,28,269.00	(16,100.00)				3,41,126.00
GUWAHATI	11,374.00						11,374.00
SAI SUB CENTRE LUCKNOW	75,683.00	3,049.00	(43,999.00)	74,000.00	(12,079.00)	(461.00)	96,193.00
PAY & ALLOWANCES	-						-
DDO(HQS)	10,20,978.00						10,20,978.00
Lodging Charges for National Coaching Camp							
SAI (HQS)	1,17,31,400.00	-	(1,17,31,400.00)				-
MEDICAL EXPENSES							
GUWAHATI	-	14,15,057.00					14,15,057.00
PLAN GRANT RELEASED DURING 2015-2016 BUT RECEIVED DURING 2016-2017 BY MYAS							
SAI (HQS)	-	62,14,00,000.00					62,14,00,000.00
GRAND TOTAL	**18,34,20,808.58**	**74,54,68,248.42**	**(1,46,04,909.00)**	**74,000.00**	**(12,079.00)**	**(461.00)**	**91,43,45,608.00**

Sd/-
(P GIRI RAO)
.DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SCHEDULE-"11 (L)"

SCHEDULE OF ADVANCE TO CONSTRUCTION AGENCIES FOR COMMONWEALTH GAMES-2010 AS ON 31.03.2016

HEAD OF ACCOUNTS	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
BALANCE AT THE BEGINNING OF THE YEAR	22,79,68,14,190.00	22,79,68,14,190.00
DEPOSTI MADE TO CONSTRUCTION AGENCIES FOR COMMONWEALTH GAMES-2010	-	-
BALANCE AT THE YEAR END	**22,79,68,14,190.00**	**22,79,68,14,190.00**

Sd/-
(P GIRI RAO)
.DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SCHEDULE-"11 (M)"

SCHEDULE OF AMOUNT DUE FROM GOVT AS ON 31.03.2016

DUE FROM GOVT	OPENING AS ON 1.4.2015	EXPENDITURE DURING THE YEAR	FUND RECEIVED/ REIMBURSEMENT DURING THE YEAR	REFUND RECEIVED DURING THE YEAR	BALANCE AS ON 31/03/2015
RAJIV GANDHI KHEL ABHIYAN	1,72,40,117.00	1,00,00,000.00	-	-	2,72,40,117.00
AWARD TO MEDAL WINNERS OF ASIAN GAMES	11,85,10,614.00	-	-	-	11,85,10,614.00
PRIZE MONEY	37,38,000.00	-	-	-	37,38,000.00
NATIONAL SPORTS DEVELOPMENT FUND	2,26,90,022.00	1,28,70,000.00	1,28,70,000.00	-	2,26,90,022.00
EXP ON COACHING MONITARY COMMITTEE	-	-	-	-	-
COMMONWEALTH GAMES	3,42,236.00	-	-	-	3,42,236.00
BEIJING ASIAN GAMES	-	-	-	-	-
TA/DA TO GOVT NOMINEES	-	-	-	-	-
SPORTS COMFERENCES	-	-	-	-	-
SPORTS PROSPECTS AND PROGRAMMES	-	-	-	-	-
1ST SOUTH ASIAN GAME TO BE HELD AT DEHRADOON	-	-	-	-	-
SARCH PROGRAMMES	-	-	-	-	-
PRE OLYMPIC HOCKEY TOURNAMENTS	-	-	-	-	-
RURAL SPORTS PROGRAM	1,67,99,306.94	1,75,885.00	-	3,26,000.00	1,66,49,191.94
FOR CLAY PIGEON (NIS PATIALA)	-	-	-	-	-

DUE FROM GOVT	OPENING AS ON 1.4.2015	EXPENDITURE DURING THE YEAR	FUND RECEIVED/ REIMBURSEMENT DURING THE YEAR	REFUND RECEIVED DURING THE YEAR	BALANCE AS ON 31/03/2015
FOR EXHIBITION IN USSR (NIS PATIALA)	-	-	-	-	-
DUE FROM VARIOUS STATES FOR SUPPLY OF EQUIPMENTS	-	-	-	-	-
BARCELOAN OLYMPIC	-	-	-	-	-
MAKA TROPHY	-	-	-	-	-
SADBHAVA NA RACES	-	-	-	-	-
PROMOTION OF SPORTS AMONG WOMEN	-	-	-	-	-
UPGRDATION OF HOSTEL FACILITIES	4,41,132.00	-	-	-	4,41,132.00
OTHER PROGRAMMES	15,10,980.00	-	-	-	15,10,980.00
GIFT TO FOREIGN COUNTRIES	-	-	-	-	-
ASSISTANCE TO SAI OFFICIALS GOING ABROAD	-	-	-	-	-
INDEPENDENCE GOLD CUP HOCKEY TOURNAMENTS	-	-	-	-	-
IMPORTS OF SCIENTIFIC EQUIPMENTS	1,69,52,412.00	-	-	-	1,69,52,412.00
ADVANCE TO FEDERATION	-	-	-	-	-
FELICITATION OF CASH AWARD	-	-	-	-	-
RAJIV GANDHI KHEL ABHIYAN	-	-	-	-	-
TA/DA TO ARJUNA AND OTHER AWARDEES	-	-	-	-	-
USIC	-	-	-	-	-

DUE FROM GOVT	OPENING AS ON 1.4.2015	EXPENDITURE DURING THE YEAR	FUND RECEIVED/ REIMBURSEMENT DURING THE YEAR	REFUND RECEIVED DURING THE YEAR	BALANCE AS ON 31/03/2015
WORLD NO TOBACO DAY	468.00	-	-	-	468.00
IMPORTS OF SPORTS EQUIPMENTS	1,17,68,321.80	-	-	-	1,17,68,321.80
SPORTS SCHOLARSHIP SCHEMES	2,04,86,874.70	-	-	-	2,04,86,874.70
OTHERS (QUOBA DELEGATIONS)	1,06,031.00	-	-	-	1,06,031.00
TAO DONER FOOTBALL TOURNAMENTS	8,092.00	-	-	-	8,092.00
PROMOTION OF SPORTS & GAMES IN SCHOOLS	87,62,293.00	-	-	-	87,62,293.00
NORTH EAST SPORTS FESTIVAL	8,75,659.65	-	-	-	8,75,659.65
USIS		-		-	-
NATIONAL COACHES CONCLAVE FOR DEV OF COACHING FRAMEWORK		-		-	-
TALENT SEARCH & TRAINING	-	-	-	-	-
SALARIES TO FOREIGN COACHES	34,78,51,218.80	16,80,94,061.00	-	-	51,59,45,279.80
NATIONAL COACHING CAMP	-	-	-	-	-
TOTAL	**58,80,83,778.89**	**19,11,39,946.00**	**1,28,70,000.00**	**3,26,000.00**	**76,60,27,724.89**

Sd/-
(P GIRI RAO)
.DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SCHEDULE- "11 (N)"

SCHEDULE OF ADVANCE TAX PAID TO INCOME TAX DEPARTMENT AS ON 31.3.2016

HEAD OF ACCOUNTS	CURRENT YEAR (2015-16)	PREVIOUS YEAR (2014-15)
I. ADVANCE TAX PAID TO INCOME TAX DEPARTMENT		
OPENING BALANCE AS ON 1.4.2015	71,52,41,927.38	71,52,41,927.38
ADD:- DURING THE YEAR	-	-
LESS:- TRANSFERRED TO AMOUNT RECEIVABLE	-	
BALANCE AT THE YEAR END	**71,52,41,927.38**	**71,52,41,927.38**

Sd/-
(P GIRI RAO)
.DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

INCOME

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
(A) INCOME			
SCHEDULE 12			
INCOME FROM SALES/SERVICES		-	-
TOTAL		-	-
SCHEDULE 13			
GRANTS/SUBSIDIES		-	
	Grant from MYAS for Non Plan Schemes of SAI	-	
2.0101	Grant-in-aid General	9,61,00,000.00	8,55,00,000.00
2.0102	Grant-in-aid Salary	52,57,00,000.00	43,00,00,000.00
2.0101	Grant-in-aid for Capital Assets	7,50,00,000.00	15,00,00,000.00
	Grant from MYAS for Plan Schemes of SAI	-	
2.0105	Grant-in-aid General	39,75,00,000.00	50,16,00,000.00
2.0106	Grant-in-aid Salary	1,57,00,00,000.00	1,57,61,00,000.00
2.0107	Grant-in-aid SC Component	27,50,00,000.00	52,00,00,000.00
2.0108	Grant-in-aid ST Component	15,50,00,000.00	23,23,00,000.00
	Grant-in-aid-Advertisement & Publicity	1,39,00,000.00	2,50,00,000.00
	Accrued during the year	-	
	Grant-in-aid General	10,25,00,000.00	
	Grant-in-aid capital Assets	7,50,00,000.00	

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	Grant-in-aid SC Component	27,50,00,000.00	
	Grant-in-aid ST Component	15,50,00,000.00	
	Grant-in-aid-Advertisement & Publicity	1,39,00,000.00	
2.0110	Grant from MYAS for Plan Scheme of SAI (NER)	35,00,00,000.00	34,80,00,000.00
TOTAL		**4,07,96,00,000.00**	**3,86,85,00,000.00**
SCHEDULE 14			
FEES/SUBSCRIPTION			
5.0101	Fee from Students	76,73,560.00	71,67,218.00
5.0102	Kit Money from students	29,15,102.00	29,48,012.00
5.0103	Receipt from Student for Certi! cate Course	55,22,648.00	51,91,049.00
5.0104	others	21,26,335.00	12,75,215.00
TOTAL		**1,82,37,645.00**	**1,65,81,494.00**
SCHEDULE 15			
INCOME FROM INVESTMENT			
	A. EARMARKED /ENDOWMENT FUND	-	
3.0101	Interest Earned on Savings Account-Endowment Fund	-	-
3.0102	Interest Earned on Savings Account-Earmarked Fund	-	-
3.0103	Bank Interest received on Investment of Corpus Fund	-	-
3.0104	Bank Interest received on Investment of Earmarked Fund	-	-
TOTAL		-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	B. OWN FUNDS (OTHER INVESTMENT)	-	
3.0105	Bank Interest on Investment (Own Fund)	6,98,74,157.00	12,59,64,563.00
	Add:Accrued during the year	10,44,63,124.00	5,22,90,932.00
TOTAL		**17,43,37,281.00**	**17,82,55,495.00**
SCHEDULE 16			
INCOME FROM ROYALTY, PUBLICATION ETC.			
6.0101	Books & Publications	4,40,280.00	4,18,384.00
6.0102	Prospectus	8,48,750.00	7,60,000.00
6.0103	Badges & Ties	-	-
TOTAL		**12,89,030.00**	**11,78,384.00**
SCHEDULE 17			
INTEREST EARNED			
	A. ON BANK DEPOSITS		
4.0101	Interest Earned on Saving Bank Account	5,97,88,673.19	5,82,24,352.00
	Accrued During the year	7,39,008.42	12,46,627.00
4.0102	Interest Earned on Other Bank Account	12,209.00	-
	Interest on FDR	-	-
	Accrued During the year	-	-
	Interest on LC	-	-
	Accrued During the year	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
4.0103	Intrest on Motor Car/ Scooter Advance	-	
TOTAL		**6,05,39,890.61**	**5,94,70,979.00**
	B. INTEREST RECEIVED ON LOANS, ADVANCES ETC.		
4.0103	Interest on Motor Car/Scooter Advance	4,30,228.00	3,39,445.00
	Accrued during the year	9,841.00	2,71,167.00
	written off	(461.00)	(1.00)
4.0104	Interest onHouse Building Advance	1,07,852.00	1,45,761.00
	Accrued during the year	2,42,001.00	1,55,972.00
4.0105	Interest onComputer Advance	2,53,667.00	4,72,317.00
	Accrued during the year	79,476.00	7,24,774.00
4.0106	Interest onCycle Advance	-	-
	Accrued during the year	-	-
4.0107	Interest onFan Advance	-	-
4.0108	Interest onFlood Advance	-	-
4.0109	Interest earned on Debtors/Other receivable	37,967.00	25,650.00
4.0110	Interest earned on other advances	1,21,498.00	5,656.00
	Accrued during the year	-	-
TOTAL		**12,82,069.00**	**21,40,741.00**
TOTAL		**6,01,59,789.61**	**6,16,11,720.00**

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
SCHEDULE 18			
OTHER INCOME			
	RECEIPT FROM SAI STADIUM - COME & PLAY SCHEME		
7.0101	Coaching fee/pay and Play/Corporate Membership fee	3,54,99,075.00	2,68,87,621.00
7.0102	Licence Fee/Rent from stadia/Buildings etc.	14,68,36,853.24	8,40,21,908.00
	Accrued as per audit observations	-	-
	Accrued during the year	18,74,250.00	1,74,780.00
	Adjustment (Refund of Security Deposit)	-	-
	Adjustment (Receipt of Security Deposit)	-	-
	Adjustment (Service Tax)	-	-
7.0103	Rent from Shops	1,65,470.00	88,201.00
7.0104	Services Charges from Licencees	130.00	3,65,836.00
7.0105	Damage Charges/Maintenance Charges from Licencees	4,86,788.00	1,63,584.00
7.0106	Rent from Guest House/Residential Wing	73,63,543.00	44,55,685.00
7.0107	Licence Fee From Quarters	25,27,214.00	29,93,478.00
	Accrued During the year	7,685.00	-
7.0108	Water Charges from Staff Quarters	4,30,688.00	3,56,114.00
	Accrued During the year	150.00	
7.0109	Electricity Charges From Staff Quarters	28,48,843.00	26,62,586.00
	Accrued During the year	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
7.0110	Water/Electricity & Charges from Licencees other than Staff	2,72,27,717.00	1,40,26,628.00
	Accrued During the year	-	-
7.0111	Electricity Charges from Licencees other than Staff	3,93,286.00	4,01,697.50
7.0112	Charges received from Sponsor for Overtime Allowance	-	-
7.0113	Charges received from Sponsor for Cleaning & Seavanging Charges	47,840.00	1,99,000.00
7.0114	Rent from Accommodation leased to Post Of! ce & Banks etc.	-	32,550.00
7.0115	Other Receipt	43,30,228.13	21,13,004.00
7.0116	Sale of Unserviceable Stores/Empties & Waste Papers	1,36,400.00	22,95,745.00
7.0117	Booking of Auditorium	5,35,956.00	14,75,126.00
7.0118	Lodging Charges for National Coaching Camp	13,88,73,600.00	18,07,00,000.00
	Accrued During the year	-	1,17,31,400.00
	Sports Equiopments Consumables	23,00,000.00	
TOTAL		**37,18,85,716.37**	**33,51,44,943.50**
	RECEIPT FROM DONATION		
8.0101	Donation	-	-
TOTAL		-	-
	OTHER RECEIPTS	-	
9.0101	Estate Receipts	3,73,721.00	4,05,670.00
9.0102	Hire of Vehicle	-	2,112.00
9.0103	Telephone charges	-	1,150.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
9.0104	Sale of Newspapers /Periodicals etc	77,046.00	53,125.00
9.0105	Sale of Old Sports Equipments	-	83,600.00
9.0106	Sale of Old Vehicle	-	26,000.00
9.0107	Sale of Old Furnitures and Fixtures	3,74,648.00	4,14,588.00
9.0108	Sale of Old Scienti! c Equipments	3,65,000.00	10,800.00
9.0109	Sale of Other Assets	1,10,550.00	1,70,368.00
9.0110	Leave Salary & Pension Contribution	7,06,729.00	18,05,457.00
9.0111	Sale of Tender Paper	6,64,290.00	6,08,850.00
9.0112	Penalty	2,27,013.00	58,643.00
9.0113	Indentity Card-Employees	1,200.00	325.00
9.0114	Other Misc. Receipts	1,48,14,114.89	28,04,778.81
	Accrued During the year	-	-
	Credit Balance of Security/caution money Deposits written off	1,18,000.00	-
	Fund from Govt of Haryana For Purchase of Bus	-	20,00,000.00
	Fund for National E Governance Division	15,00,000.00	-
TOTAL		**1,93,32,311.89**	**84,45,466.81**
	CATERING/BOARDING ACCOUNT	-	
10.0101	Boarding Receipts from Students	3,12,41,514.00	3,65,12,760.00
	Accrued During the year	4,33,860.00	4,28,420.00
10.0102	Boarding received for Coaching Camps	3,61,55,282.00	2,76,64,053.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
10.0103	Boarding receipts from Guests	7,73,529.00	13,88,665.00
	Accrued During the year	-	-
10.0104	Certi! cate / Refresher Course/Other Courses	73,26,036.00	41,11,480.00
	Accrued During the year	-	-
10.0105	Others	51,32,852.00	56,26,556.00
	Accrued During the year	-	-
10.0106	Contingent Advance to Staff	-	-
10.0107	Contingent Advance to Private Parties	-	-
	Miscellaneous Receipts	1,63,399.00	-
TOTAL		**8,12,26,472.00**	**7,57,31,934.00**
TOTAL		**46,58,23,047.26**	**41,93,22,344.31**
	REMITTANCES RECEIVED FROM BY UNITS/CENTRES		
17.0101	Fund for Non Plan Programme- General	91,71,64,267.00	95,19,79,956.00
17.0102	Fund for Plan Schemes of SAI (Other than Construction)-General	2,53,40,61,701.73	2,72,59,85,458.00
17.0103	Fund for Plan Schemes of SAI (for Consttruction)	46,44,49,000.00	34,16,38,500.00
17.0104	Fund releaed during P.Y but taken during the year for Plan Scheme of SAI (other than Construction)	-	-
17.0105	Fund releaed during P.Y but taken during the year for Plan Scheme of SAI (for Construction)	-	-
17.0106	Fund for Plan (NER) Schemes of SAI (Other than Construction)	24,64,03,632.00	29,63,78,000.00
17.0107	Fund for Plan (NER) Schemes of SAI (for Construction)	27,43,60,000.00	9,58,40,000.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
17.0108	Fund releaed during P.Y but taken during the year for Plan (NER)Scheme of SAI (other than Construction)	-	-
17.0109	Fund releaed during P.Y but taken during the year for Plan (NER) Scheme of SAI (for Construction)	-	-
17.0110	Funds in Transit(NSSC Bangalore to LNCPE)	30,00,000.00	-
17.0111	Fund released during previous year but taken during the year for SAG	-	-
	Fund for AICS	50,00,000.00	
17.0112	Fund released during previous year but taken during the year for COE	-	-
	Less:- Fund released and taken during the year by Units/Centres	(4,44,44,38,600.73)	(4,41,18,21,914.00)
17.0119	FUND FOR OTHERS--ABSC NER	-	-
	FUND FOR OTHERS--ABSC Plan	-	-
TOTAL		**-**	**-**
	OTHERS	**-**	**-**
14.0130	NPS Contribution Recovered from Employees	-	-
18.0103	Receipt from others for Purchase of Sports Equipment	-	-
	Medical bill recovery from Anjan Barthakur and Smt Snehlata	14,15,057.00	-
	Transferred from Balance Sheet for NPS	-	-
14.0124	Pension Scheme (New 2004) Teir I	98,65,461.00	97,33,585.00
	Fund for National E Governance Division	-	-
TOTAL		**1,12,80,518.00**	**97,33,585.00**
		4,81,90,10,933.87	**4,55,51,83,022.31**

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
(B) EXPENDITURE			
SCHEDULE 20			
A)ESTABLISHMENT EXPENSES			
	i.Establishment Expenses (Non-Plan)		
27.0101	Salaries	42,45,37,331.00	38,76,23,519.00
	Add Accrued During the year	2,88,04,313.00	2,28,75,499.00
	LESS Written off during the year	(14,79,959.00)	-
27.0102	LTC/HTC	22,13,305.00	22,71,945.00
	Add Accrued During the year	2,34,252.00	53,948.00
27.0103	Bonus	24,00,601.00	24,84,002.00
	Previous Year	-	-
27.0104	Medical Expenses	1,79,29,210.00	1,76,06,061.00
	Accrued During the year	12,44,676.00	21,07,409.00
	LESS Written off during the year	(1,24,878.00)	
27.0105	O.T.A/Honorarium	9,89,743.00	15,35,160.00
	Accrued During the year	3,32,842.00	1,23,841.00
	LESS Written off during the year	(32,000.00)	-
27.0106	Tution Fees/Children Education Allowance (CEA)	15,18,413.00	24,35,011.00
	Accrued During the year	12,90,735.00	12,92,593.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
27.0107	Leave Salary & Pension Contribution	8,55,929.00	13,50,745.00
	Accrued During the year	-	34,170.00
27.0108	TA/LTC/Medical advance (Establishment)	-	-
27.0109	Cash Incentive/Awards	1,47,500.00	1,84,855.00
27.0110	Deposit linked Insurance Schemes	-	-
27.0111	Contribution to Provident Fund (2004 New)	-	-
27.0112	Contribution to Gratuity Fund	-	19,227.00
27.0113	Contribution to Pension Fund	-	-
27.0114	Contribution to Leave Encashment Fund	8,800.00	-
27.0115	Contribution to Other Funds	-	-
	FDR against Provision for gratuity.pension and Leave encashment	-	-
	Provision for Gratuity, Pension and Leave Encashment	-	-
TOTAL		**48,08,70,813.00**	**44,19,97,985.00**
	Pension & Retirement Bene! ts (NON PLAN)	**-**	**-**
28.0101	Retirement & Terminal Bene! ts - Pension	44,43,40,086.00	38,16,68,784.00
	Accrued During the year	1,50,93,532.00	1,16,55,973.00
	Written off during the year	(10,000.00)	(11,50,000.00)

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
28.0102	Retirement & Terminal Bene! ts - Gratuity	10,12,17,683.00	8,82,03,769.00
	Accrued During the year	43,25,399.00	15,89,391.00
	Written off during the year	-	(2,00,000.00)
28.0103	Retirement & Terminal Bene! ts - Leave Encashment	2,18,33,764.00	2,68,31,740.00
	Accrued During the year	8,17,763.00	11,320.00
28.0104	Retirement & Terminal Bene! ts - Travel to Home Town	1,64,758.00	3,63,740.00
	Accrued During the year	-	-
28.0105	Retirement & Terminal Bene! ts - Other bene! t like Ex-Gratia etc.	8,13,511.00	24,22,095.00
TOTAL		**58,85,96,496.00**	**51,13,96,812.00**
TOTAL ESSTT EXP NON PLAN		**1,06,94,67,309.00**	**95,33,94,797.00**
	ii. Coaches Salaries & Other Misc. Expenses (PLAN)		-
	(Previous Nomenclature was National Coaching Scheme)		-
25.0101	Salaries	89,12,11,881.00	88,85,08,444.00
	Accrued During the year	2,95,34,965.00	2,25,31,722.00
	Written off during the year	(9,82,130.00)	(34,10,000.00)
25.0102	LTC/HTC	58,30,955.00	1,22,83,684.00
	Accrued During the year	5,43,553.00	1,836.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
25.0103	Bonus	2,85,819.00	6,620.00
25.0104	Medical Expenses	76,81,458.00	92,56,065.00
	Add:Accrued during the year	1,94,870.00	7,60,709.00
	Written off during the year	(51,538.00)	
25.0105	O.T.A/Honorarium	-	900.00
	Accrued During the year	-	-
25.0106	Tution Fees/Children Education Allowance (CEA)	22,15,704.00	21,67,578.00
	Accrued During the year	8,74,429.00	12,61,434.00
	Written off during the year	(5,401.00)	
25.0107	Leave Salary & Pension Contribution	-	-
25.0108	TA/LTC/Medical/HTC Advance	-	-
25.0109	Cash Incentive/Awards/ Honorarium	28,070.00	-
25.0110	Deposit linked Insurance Schemes	-	-
25.0111	Contribution to Provident Fund (2004 New)	-	-
25.0112	Contribution to Gratuity Fund	-	-
25.0113	Contribution to Pension Fund	-	-
25.0114	Contribution to Leave Encashment Fund	82,598.00	62,256.00
25.0115	Contribution to Other Funds	-	-
TOTAL		**93,74,45,233.00**	**93,34,31,248.00**

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	Salaries & Other Misc. Expenses of Establishment & Field Staff (PLAN) (Previous Nomenclature was Plan Scheme Staff & Other facilities)		-
26.0101	Salaries	33,38,11,339.00	31,65,68,176.00
	Accrued During the year	1,55,68,939.00	1,32,44,499.00
	Written off during the year	(20,05,621.00)	-
26.0102	LTC/HTC	12,44,156.00	16,89,147.00
	Accrued During the year	6,24,515.00	-
26.0103	Bonus	15,14,390.00	14,27,947.00
26.0104	Medical Expenses	48,22,736.00	45,20,725.00
	Accrued During the year	6,55,995.00	14,89,393.00
	Written off during the year	(57,934.00)	
26.0105	O.T.A/Honorarium	73,965.00	2,58,525.00
	Accrued During the year	14,644.00	87,900.00
26.0106	Tution Fees/Children Education Allowance (CEA)	22,08,688.00	27,26,748.00
	Accrued During the year	11,35,902.00	8,89,007.00
26.0107	Leave Salary & Pension Contribution	8,428.00	-
26.0108	TA/LTC/Medical advance (Establishment)	-	-
26.0109	Cash Incentive/Awards	24,150.00	33,840.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
26.0110	Deposit linked Insurance Schemes	-	-
26.0111	Contribution to Provident Fund (2004 New)	-	-
26.0112	Contribution to Gratuity Fund	-	-
26.0113	Contribution to Pension Fund	-	-
26.0114	Contribution to Leave Encashment Fund	16,286.00	-
26.0115	Contribution to Other Funds	-	-
	Accrued During the year	-	-
	Provision for gratuity. pension and Leave encashment	-	-
TOTAL		**35,96,60,578.00**	**34,29,35,907.00**
TOTAL ESSTT. EXP. PLAN		**1,29,71,05,811.00**	**1,27,63,67,155.00**
	iii. Coaches Salaries & Other Misc. Expenses (PLAN,NER)		-
	(Previous Nomenclature was National Coaching Scheme)		-
25.0101	Salaries	9,28,44,086.00	8,85,02,801.00
	Accrued during the year	55,60,424.00	47,21,204.00
25.0102	LTC/HTC	3,27,207.00	5,57,244.00
	Accrued during the year	38,944.00	-
25.0103	Bonus	69,080.00	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
25.0104	Medical Expenses	6,48,204.00	1,18,435.00
	Accrued during the year	2,04,651.00	31,396.00
25.0105	O.T.A/Honorarium	90,39,970.00	24,94,099.00
	Accrued during the year	14,86,584.00	2,08,980.00
25.0106	Tution Fees/Children Education Allowance (CEA)	8,78,319.00	9,52,773.00
	Accrued during the year	36,000.00	36,000.00
	Written off	-	(10,663.00)
25.0107	Leave Salary & Pension Contribution	-	-
25.0108	TA/LTC/Medical/HTC Advance	-	-
25.0109	Cash Incentive/Awards/ Honorarium	-	-
25.0110	Deposit linked Insurance Schemes	-	-
25.0111	Contribution to Provident Fund (2004 New)	-	-
25.0112	Contribution to Gratuity Fund	-	-
25.0113	Contribution to Pension Fund	-	-
25.0114	Contribution to Leave Encashment Fund	-	-
25.0115	Contribution to Other Funds	-	-
	FDR against provision for Gratuity, Pension and Leave Encashment	-	-
TOTAL		**11,11,33,469.00**	**9,76,12,269.00**

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	Salaries & Other Misc. Expenses of Establishment & Field Staff (PLAN,NER)		-
26.0101	Salaries	3,77,66,653.00	3,59,09,837.00
	Accrued during the year	20,66,283.00	15,82,301.00
26.0102	LTC/HTC	6,020.00	1,08,683.00
	Accrued during the year	-	-
26.0103	Bonus	1,41,614.00	1,55,430.00
26.0104	Medical Expenses	1,93,245.00	5,47,139.00
	Accrued during the year	-	2,11,200.00
26.0105	O.T.A/Honorarium	84,30,977.00	64,71,665.00
	Accrued during the year	8,42,543.00	6,38,774.00
26.0106	Tution Fees/Children Education Allowance (CEA)	8,63,941.00	13,38,963.00
	Accrued during the year	70,805.00	1,02,365.00
	Written off	-	(55,484.00)
26.0107	Leave Salary & Pension Contribution	-	-
26.0108	TA/LTC/Medical advance (Establishment)	-	-
26.0109	Cash Incentive/Awards	-	-
26.0110	Deposit linked Insurance Schemes	-	-
26.0111	Contribution to Provident Fund (2004 New)	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
26.0112	Contribution to Gratuity Fund	-	-
26.0113	Contribution to Pension Fund	-	-
26.0114	Contribution to Leave Encashment Fund	-	-
26.0115	Contribution to Other Funds	-	-
	Provision for gratuity.pension and Leave encashment	-	-
TOTAL		**5,03,82,081.00**	**4,70,10,873.00**
TOTAL ESSTT EXP. NER		**16,15,15,550.00**	**14,46,23,142.00**
SCHEDULE 21			
B) ADMINISTRATIVE EXPENSES			
	i. ADMINISTRATIVE EXPENSES (NON PLAN)		-
27.0501	Travelling Expenses (Domestic)	54,44,683.00	50,35,615.00
	Accrued during the year	2,41,630.00	1,21,726.00
27.0502	Travelling Expenses (Abroad)	59,76,202.00	36,48,852.00
	Accrued during the year	11,55,077.00	-
27.0503	Transfer TA	3,70,188.00	6,31,619.00
	Accrued during the year	-	1,46,372.00
27.0504	TA to Non-Of! cials	28,455.00	-
	Accrued during the year	-	31,363.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
27.0505	Bank Charges	97,147.83	1,24,135.06
27.0506	Steering & Monitoring Committee Meeting Expenses	2,05,803.00	99,512.00
27.0507	Meetings/Seminars Expenses	58,54,193.00	50,25,260.00
	Accrued during the year	6,57,112.00	52,000.00
	Written off during the year	-	-
27.0508	Uniform/Liveries	6,30,790.00	28,63,066.00
	Accrued during the year	73,200.00	73,890.00
27.0509	Maintenance of Of! ce Equipments.	17,86,782.00	18,26,832.00
	Accrued during the year	18,000.00	47,677.00
	Written off during the year	(9,989.00)	-
	Less:- As Per Audit Observations	(27,000.00)	-
	Add:- As Per Audit Observations	27,171.00	-
27.0510	Lib.& Audio Visual/Journals/News Papers & Period.	12,71,554.00	14,66,809.00
	Accrued during the year	38,294.00	8,896.00
	Written off during the year	(24,338.00)	-
27.0511	Publicity & Adverstisement	-	-
	Accrued during the year	-	56,559.00
	Written off during the year	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
27.0512	Postage & Telegram	14,25,240.00	12,44,446.00
	Accrued during the year	30,841.00	-
	Less:- As Per Audit Observations	(90,000.00)	-
27.0513	Fax/Telex/Telephone Charges	35,69,525.00	34,77,457.00
	Accrued during the year	4,17,381.00	2,65,390.00
	Written off during the year	(59,420.00)	-
27.0514	Printing & Stationery	50,77,045.00	51,76,205.00
	Accrued during the year	6,38,276.00	1,29,022.00
	Written off during the year	-	-
27.0515	Repairs of Furniture & Fixtures	8,95,144.00	16,18,404.00
	Accrued during the year	22,013.00	-
	Less:- As Per Audit Observations	(81,000.00)	-
27.0516	Repairs & Other Maintenace of of! ce vehicles	8,65,508.00	13,07,455.00
	Accrued during the year	-	-
27.0517	Expenditure on Petrol/Diesel for of! ce vehicles	12,60,867.00	12,07,261.00
	Accrued During the year	40,606.00	22,393.00
27.0518	Legal Fee and Professional Charges	53,53,597.00	19,95,515.00
	Add:Accrued During the year	14,51,765.00	1,85,037.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
27.0519	Audit Fee	17,55,083.00	13,02,049.00
	Accrued during the year	4,50,000.00	-
27.0520	Pay & Play/Coaching Scheme/Corporate Membership Scheme	6,89,148.00	6,31,785.00
	Accrued during the year	99,444.00	-
	Written off during the year	-	-
27.0521	Other Misc. Expenses/Insurance Charges	1,39,10,766.00	3,46,91,683.00
	Accrued during the year	2,61,707.00	91,338.00
	Written off during the year	-	-
	Less:- As Per Audit Observations	(2,26,163.00)	-
27.0522	Hospitality Expenses	19,94,572.00	24,48,165.00
	Accrued during the year	-	2,400.00
	Written off during the year	(4,588.00)	-
27.0523	Hire of Vehicle/conveyance /Transportation	56,18,448.00	23,16,571.00
	Accrued during the year	7,43,805.00	70,162.00
	Written off during the year	(928.00)	-
27.0524	Licence Fee	11,43,151.00	5,18,800.00
	Accrued during the year	1,37,760.00	29,520.00
	Written off during the year	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
27.0525	Loss of Sale of Assets	-	-
27.0526	Irrecoverable Balances Written Off.	-	-
27.0527	Depreciation	-	-
TOTAL		**7,12,04,547.83**	**7,99,91,241.06**
SPORTS PROMOTIONAL & DEVLOPMENT ACTIVITIES			
	Award & Prizes	-	-
	Hospitality	-	-
	Sports & Seminar	-	-
	Others	-	-
TOTAL		-	-
	TRAINING	-	-
	Administrative Training of Staff/of! cer	-	-
	Technical Training of Staff/of! cer	-	-
TOTAL		-	-
TOTAL ADMN. EXP. NON PLAN		**7,12,04,547.83**	**7,99,91,241.06**
	ii. Coaches Salaries & Other Misc. Expenses (PLAN)		-
	(Previous Nomenclature was National Coaching Scheme)		-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
25.0501	Travelling Expenses (Domestic)	80,24,489.00	65,52,030.00
	Accrued during the year	5,95,806.00	61,009.00
25.0502	Travelling Expenses (Abroad)	19,313.00	50,768.00
	Accrued during the year	-	-
25.0503	Transfer TA	18,92,630.00	40,81,712.00
	Accrued during the year	1,33,163.00	55,105.00
25.0504	TA to Non-Of! cials	4,825.00	3,66,946.00
25.0505	Sports Kits	31,58,729.00	32,92,872.00
	Accrued during the year	16,62,949.00	5,02,400.00
25.0506	Orientation/Refresher Courses	1,28,299.00	4,37,856.00
	Accrued during the year	-	-
25.0507	Interim Relief	8,000.00	79,66,088.00
25.0508	Other Misc. Expenses	97,64,571.00	11,32,237.00
	Less:Accrued liability written off	-	(11.00)
	Add: Accrued during the year	19,130.00	-
25.0509	Contingent Advance to Staff	-	-
25.0521	OTHERS	-	-
	Add: Accrued during the year	5,000.00	-
TOTAL		**2,54,16,904.00**	**2,44,99,012.00**

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	Salaries & Other Misc. Expenses of Establishment & Field Staff (PLAN) (Previous Nomenclature was Plan Scheme Staff & Other facilities)		-
26.0501	Travelling Expenses (Domestic)	46,64,144.00	48,23,912.00
	Accrued during the year	3,32,282.00	15,590.00
26.0502	Travelling Expenses (Abroad)	3,085.00	6,38,389.00
26.0503	Transfer TA	4,61,306.00	4,33,423.00
	Accrued during the year	1,307.00	-
26.0504	TA to Non-Of! cials	28,154.00	52,357.00
	Accrued during the year	1,600.00	23,850.00
26.0505	Bank Charges	45,781.00	54,453.00
26.0506	Steering & Monitoring Committee Meeting Expenses	50,000.00	1,66,304.00
26.0507	Meetings/Seminars Expenses	19,83,068.00	12,88,978.00
	Accrued during the year	2,87,290.00	-
26.0508	Uniform/Liveries	1,26,409.00	1,41,725.00
	Accrued during the year	7,210.00	61,314.00
26.0509	Maintenance of Of! ce Equipments.	1,12,714.00	1,39,430.00
	Accrued during the year	9,000.00	37,440.00
	Less:Accrued liability written off	(39,050.00)	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
26.0510	Lib.& Audio Visual/Journals/News Papers & Period.	2,70,581.00	2,23,939.00
	Accrued during the year	20,000.00	20,749.00
	Less:Accrued liability written off	(35,111.00)	-
26.0511	Publicity & Adverstisement	-	-
	Accrued during the year	-	36,259.00
26.0512	Postage & Telegram	1,08,454.00	1,18,734.00
	Accrued during the year	-	-
26.0513	Fax/Telex/Telephone Charges	11,17,550.00	9,19,407.00
	Accrued during the year	51,934.00	69,343.00
	Less:Accrued liability written off	(3,713.00)	-
26.0514	Printing & Stationery	4,28,136.00	4,88,497.00
	Accrued during the year	-	11,696.00
26.0515	Repairs of Furniture & Fixtures	8,150.00	31,025.00
26.0516	Repairs & Other Maintenace of of! ce vehicles	8,667.00	15,696.00
	Accrued during the year	-	-
26.0517	Expenditure on Petrol/Diesel for of! ce vehicles	2,37,418.00	1,11,632.00
	Accrued during the year	19,312.00	5,007.00
26.0518	Legal Fee and Professional Charges	9,10,985.00	23,97,785.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	Accrued during the year	76,811.00	2,55,394.00
	Less:Accrued liability written off	(80,000.00)	-
26.0519	Audit Fee	52,650.00	12,000.00
	Accrued during the year	-	-
26.0520	Pay & Play/Coaching Scheme/Corporate Membership Scheme	1,81,324.00	1,66,936.00
	Accrued during the year	-	-
26.0521	Other Misc. Expenses/Insurance Charges	1,07,59,097.00	1,02,48,258.00
	Less:Accrued liability written off	(1,66,633.00)	-
	Accrued during the year	12,62,476.00	12,81,079.00
	Less:- As Per Audit Observations	(36,000.00)	-
26.0522	Hospitality Expenses	2,20,054.00	1,82,754.00
	Less:Accrued liability written off	(6,646.00)	-
26.0523	Hire of Vehicle/conveyance /Transportation	2,12,490.00	1,54,751.00
	Accrued during the year	5,000.00	18,640.00
26.0524	Licence Fee	-	-
	Accrued during the year	-	-
26.0525	Loss of Sale of Assets	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
26.0526	Irrecov erable Balances Written Off.	-	-
26.0527	Depreciation	-	-
	Remittance to sub-centres/units	-	-
	Add: Accrued during the year	-	-
26.0528	Contingent Advance to Staff	-	-
26.0529	Contingent Advance to Private Parties	-	-
TOTAL		**2,36,97,286.00**	**2,46,46,746.00**
	PUBLICITY AND ADVERTISMENT		
26.0511	Publicity and Advertisment	16,92,980.00	29,36,297.00
	Add: Accrued during the year	63,168.00	
27.0511	Publicity and Advertisment	61,41,516.00	1,51,55,204.00
	Add: Accrued during the year	1,59,323.00	2,65,571.00
	Written off during the year	(9,051.00)	
25.0511	Publicity and Advertisment	-	4,55,028.00
	Add: Accrued during the year	-	62,164.00
	Written off	(2.00)	-
32.0734	Publicity and Advertisment	22,734.00	48,481.00
TOTAL		**80,70,668.00**	**1,89,22,745.00**

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
TOTAL ADMN. EXP. PLAN		**4,91,14,190.00**	**4,91,45,758.00**
	iii. Coaches Salaries & Other Misc. Expenses (PLAN,NER) (Previous Nomenclature was National Coaching Scheme)	-	-
25.0501	Travelling Expenses (Domestic)	21,06,708.00	15,98,894.00
	Accrued during the year	16,090.00	
25.0502	Travelling Expenses (Abroad)	-	-
25.0503	Transfer TA	15,380.00	6,37,618.00
25.0504	TA to Non-Of! cials	-	-
25.0505	Sports Kits	10,19,907.00	5,20,000.00
	Accrued during the year	8,75,000.00	3,95,000.00
25.0506	Orientation/Refresher Courses	-	-
25.0507	Interim Relief	-	-
25.0508	Other Misc. Expenses	-	11,524.00
25.0509	Contingent Advance to Staff	-	-
25.0510	Contingent to Advance to Private Parties	-	-
TOTAL		**40,33,085.00**	**31,63,036.00**

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	Salaries & Other Misc. Expenses of Establishment & Field Staff (PLAN,NER) (Previous Nomenclature was Plan Scheme Staff & Other facilities)		-
26.0501	Travelling Expenses (Domestic)	9,95,157.00	11,32,780.00
26.0502	Travelling Expenses (Aborad)	-	-
26.0503	Transfer TA	44,212.00	43,275.00
26.0504	TA to Non-Of! cials	-	-
26.0505	Bank Charges	12,485.00	10,066.00
26.0506	Steering & Monitoring Committee Meeting Expenses	-	-
26.0507	Meetings/Seminars Expenses	2,21,759.00	4,04,270.00
26.0508	Uniform/Liveries	47,759.00	-
26.0509	Maintenance of Of! ce Equipments.	1,10,326.00	76,110.00
26.0510	Lib.& Audio Visual/Journals/News Papers & Period.	54,874.00	39,675.00
	Accrued during the year	788.00	789.00
26.0511	Publicity & Adverstisement	-	-
26.0512	Postage & Telegram	53,490.00	57,749.00
	Accrued during the year	-	300.00
26.0513	Fax/Telex/Telephone Charges	1,38,497.00	1,12,261.00
	Accrued during the year	8,038.00	8,135.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
26.0514	Printing & Stationery	1,81,349.00	1,24,676.00
26.0515	Repairs of Furniture & Fixtures	-	9,750.00
26.0516	Repairs & Other Maintenace of of! ce vehicles	6,467.00	5,000.00
26.0517	Expenditure on Petrol/Diesel for of! ce vehicles	6,300.00	11,000.00
26.0518	Legal Fee and Professional Charges	1,04,000.00	65,790.00
26.0519	Audit Fee	1,01,029.00	-
26.0520	Pay & Play/Coaching Scheme/Corporate Membership Scheme	-	-
26.0521	Other Misc. Expenses/Insurance Charges	14,74,832.00	3,62,969.00
	Accrued during the year		-
26.0522	Hospitality Expenses	2,30,077.00	1,41,422.00
	Accrued during the year	17,409.00	-
26.0523	Hire of Vehicle/conveyance /Transportation	9,68,702.00	2,65,911.00
	Accrued during the year	-	500.00
26.0524	Licence Fee	-	-
26.0525	Loss of Sale of Assets	-	-
26.0526	Irrecov erable Balances Written Off.	-	-
26.0527	Depreciation	-	-
26.0528	Contingent Advance to Staff	-	-
26.0529	Contingent Advance to Private Parties	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
TOTAL		**47,77,550.00**	**28,72,428.00**
TOTAL ADMN. EXP. NER		**88,10,635.00**	**60,35,464.00**
SCHEDULE 21(A)			
	OTHER SCHEMES		-
	NON PLAN GENERAL		-
	III. COMPUTERISED SPORTS DATA BANK		-
28.0301	Purchase of Consumable items	26,64,477.00	19,32,518.00
	Accrued during the year	64,150.00	11,004.00
28.0302	AMC Charges for computer Infrastructrue	15,31,452.00	14,56,954.00
	Accrued during the year	20,000.00	3,26,211.00
	Add:- As Per Audit Observation	2,08,292.00	
28.0303	Stationary and printed material	5,07,357.00	3,86,683.00
	Accrued during the year	-	52,577.00
	Less Written off during the year	(9,150.00)	
28.0304	Periodicals and General	19,244.00	24,700.00
	Purchase of Software	-	-
28.0305	Upgradation of Computer Infrastructure	14,64,313.00	74,315.00
	Accrued during the year	-	49,756.00
28.0306	Expenditure on LAN	55,797.00	1,48,286.00
	Previous Year	-	-
28.0307	Other Misc. Expenditure	6,14,573.00	8,73,980.00
	Accrued during the year	39,516.00	2,38,109.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	TOTAL	**71,80,021.00**	**55,75,093.00**
28.0200	**OPERATION AND MAINTENANCE OF STAFF HOUSES (NON PLAN)**		**-**
28.0201	Repair of Houses/Flats	14,004.00	1,63,06,510.00
	Less:- As per audit Observations	(65,34,246.00)	
28.0202	Service Charges in lieu of Property Tax	-	-
28.0203	Security Arrangements	-	-
28.0204	Other Misc. Expenses	3,200.00	42,796.00
28.0205	Water Charges	1,06,683.00	6,09,260.00
	Accrued during the year	1,355.00	
28.0206	Electricity Charges	78,136.00	23,193.00
	Accrued during the year	25,980.00	
28.0207	Boarding expenditure of Guest Houses	-	-
28.0208	Other expenditure of Guest Houses	-	-
	TOTAL	**(63,04,888.00)**	**1,69,81,759.00**
TOTAL OTHER SCHEMES NON PLAN		**8,75,133.00**	**2,25,56,852.00**
SCHEDULE 21(B)			
	i. OPERATIONAL SCHEMES - GENERAL		
	NATIONAL SPORTS TALENT CONTEST (NSTC) PLAN		-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
30.0101	Boarding/Lodging Expenses	-	-
30.0102	Sports Kit	4,42,824.00	-
	Accrued during the year	-	-
	Written off during the year	-	-
30.0103	Educational Expenses	-	-
30.0104	Competition Exposure (Domestic)	-	-
30.0105	Competition Exposure (Abroad)	-	-
30.0106	Stipend	5,16,400.00	97,400.00
	Accrued during the year	-	-
	Written off during the year	-	-
30.0107	Sports Equipment (Consumables)	2,10,000.00	-
	Accrued during the year	-	-
30.0108	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses, etc.)	1,573.00	2,325.00
30.0109	Expenditure on Selection Trials/Scouting talent	-	-
30.0110	Expenditure on Foreign Experts	-	-
30.0111	Infrastructure Grant to Adopted Schools	-	-
30.0112	Maintenance Grant to Adopted Schools	1,40,000.00	-
	Accrued during the year	-	-
	Written off during the year	-	-
	Add: Adjustment of Advance to Adopted Schools	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
TOTAL		**13,10,797.00**	**99,725.00**
	ARMY BOYS SPORTS COMPANIES (ABSC) PLAN		-
30.0501	Boarding/Lodging Expenses	5,97,30,479.50	-
30.0502	Sports Kit	59,51,023.00	-
30.0503	Educational Expenses	39,62,021.00	-
30.0504	Competition Exposure (Domestic)	35,43,378.00	-
30.0505	Competition Exposure (Abroad)	-	-
30.0506	Stipend	-	-
30.0507	Sports Equipment (Consumables)	-	-
30.0508	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses, etc.)	15,95,755.25	-
30.0509	Expenditure on Selection Trials/Scouting talent	-	-
30.0510	Expenditure on Foreign Experts	-	-
30.0511	One time Grant to ABCs for new inmates	7,62,151.00	-
30.0512	Maintenance Grant to ABCs	9,51,092.00	4,90,62,000.00
	Less : As Per Audit Observation	(4,90,62,000.00)	-
TOTAL		**2,74,33,899.75**	**4,90,62,000.00**

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	SPECIAL AREA GAMES (SAG) PLAN - GENERAL		-
31.0101	Boarding/Lodging Expenses	1,37,99,931.00	1,13,48,740.00
	Accrued during the year	-	-
31.0102	Sports Kit	16,54,920.00	1,59,706.00
	Accrued during the year	-	2,66,416.00
31.0103	Educational Expenses	1,77,205.00	1,58,688.00
	Accrued during the year	-	-
31.0104	Competition Exposure (Domestic)	6,43,218.00	3,03,709.00
31.0105	Competition Exposure (Abroad)	11,04,584.00	4,84,290.00
	Accrued during the year	-	-
31.0106	Stipend	85,800.00	78,000.00
	Accrued during the year	-	-
31.0107	Sports Equipment (Consumables)	1,85,503.00	79,881.00
	Accrued during the year	-	2,99,880.00
31.0108	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	10,44,521.00	71,264.00
31.0109	Expenditure on Selection Trials/Scouting talent	-	5,186.00
31.0110	Expenditure on Foreign Experts	-	-
	Annual Maintenance & Running Expenditure on STC Centres	-	-
	Accrued during the year	-	-
TOTAL		**1,86,95,682.00**	**1,32,55,760.00**

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	Operation & Maintenance of SAI Stadia/Building at SAG PLAN - GENERAL		-
31.0501	Maint. of Stadia /Building (Civil)	5,79,847.00	3,91,977.00
31.0502	Maint. of Stadia/Buildings (Electrical)	2,57,091.00	5,56,695.00
31.0503	Maint. of Play! elds/Swimming Pools	1,23,735.00	1,30,387.00
31.0504	Main. of Gardens/Horticulture	19,710.00	20,916.00
31.0505	Maintenance of Residential Accomodation/SAI Flats	1,58,764.00	1,61,221.00
31.0506	Maint. of Equipment in SAI Stadia	75,303.00	36,404.00
31.0507	Maintenance of Score Board	-	-
31.0508	Service Charges/Property Tax to MCD/Local Bodies	-	295.00
31.0509	Security Arrangements	10,00,789.00	6,26,926.00
31.0510	Water Charges	2,97,130.00	1,85,919.00
31.0511	Electricity Charges	5,22,401.00	4,33,265.85
	Accrued during the year	-	-
31.0512	Boarding expenditure of Guest Houses	-	-
31.0513	Other expenditure of Guest Houses	-	-
31.0514	Others	27,43,689.00	18,36,479.00
	Accrued during the year	-	-
31.0515	Cleaning and Scavenging Charges	8,78,891.00	5,46,616.00
	Accrued during the year	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
31.0516	Contingent to Advance to Private Parties	-	-
31.0517	Contingent Advance to Staff	-	-
31.0518	Maintenance of Of! ce Equipment	60,297.00	49,043.00
31.0519	Postage & Telegram	14,299.00	11,554.00
31.0520	Fax/Telex/Telephone Charges	60,577.00	52,601.00
	Accrued during the year	-	-
31.0521	Printing & Stationery	70,776.00	35,068.00
31.0522	Hospitality Expenses	82,704.00	24,594.00
31.0523	Hire of Vehicle/Conveyance/Transportation	3,71,455.00	59,819.00
31.0524	Expenditure on Petrol /Diesel for Of! ce Vehicle	19,471.00	11,948.00
31.0525	Repair & Other maintenance of Of! ce vehicle	-	-
31.0526	Meeting & Seminar Expenses	69,583.00	33,851.00
31.0527	Uniform/Liveries	-	-
TOTAL		**74,06,512.00**	**52,05,578.85**
	SPECIAL AREA GAMES (SAG) PLAN (SAI EXTENSION CENTRE) - GENERAL		-
32.0101	Boarding/Lodging Expenses	-	-
32.0102	Sports Kit	-	-
	Accrued during the year	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
32.0103	Educational Expenses	-	-
32.0104	Competition Exposure (Domestic)	-	-
32.0105	Competition Exposure (Abroad)	-	-
32.0106	Stipend	-	-
32.0107	Sports Equipment (Consumables)	-	-
32.0108	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	-	-
32.0109	Expenditure on Selection Trials/Scouting talent	-	-
32.0110	Expenditure on Foreign Experts	-	-
TOTAL		-	-
	SAI TRAINING CENTRE (STC) PLAN- GENERAL		-
32.0501	Boarding/Lodging Expenses	2,74,17,929.00	2,39,48,483.00
	Add:Accrued During the year	-	10,96,250.00
32.0502	Sports Kit	48,51,417.00	22,44,094.00
	Written off during the year	-	-
	Add:Accrued During the year	-	4,05,798.00
32.0503	Educational Expenses	2,02,284.00	1,84,839.00
32.0504	Competition Exposure (Domestic)	17,08,993.00	7,25,288.00
	Accrued during the year	-	7,41,812.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	Written off during the year	(7,41,812.00)	-
32.0505	Competition Exposure (Abroad)	-	-
32.0506	Stipend	2,39,800.00	2,57,600.00
	Written off during the year	-	-
	Add: Accrued During the year	-	-
32.0507	Sports Equipment (Consumables)	24,75,684.00	12,09,349.00
	Add:Accrued During the year	10,40,030.00	-
32.0508	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses, etc.)	5,15,654.00	3,29,135.00
	Add:-Accrued during the year	-	-
32.0509	Expenditure on Selection Trials/Scouting talent	1,29,047.00	3,24,715.00
	Add:-Accrued during the year	-	39,300.00
32.0510	Expenditure on Foreign Experts	-	-
	Annual Maintenance & Running Expenditure on STC Centres	-	-
	Written off during the year	-	-
	Add: Accrued Due the year	-	-
	Add: Adjustment of Remittances	-	-
	Grant for infrastructure on SAI Extension Centres	-	-
TOTAL		**3,78,39,026.00**	**3,15,06,663.00**

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	Operation & Maintenance of SAI Stadia/Building at STC PLAN- GENERAL		-
33.0101	Maint. of Stadia /Building (Civil)	2,23,243.00	5,21,241.00
	Add:Accrued Due the year	20,68,000.00	40,000.00
33.0102	Maint. of Stadia/Buildings (Electrical)	3,54,682.00	2,71,811.00
	Add:Accrued during the year	-	-
33.0103	Maint. of Play! elds/Swimming Pools	39,886.00	44,077.00
	Add:Accrued during the year	4,50,000.00	-
33.0104	Main. of Gardens/Horticulture	2,336.00	19,423.00
	Accrued during the year	-	73,678.00
	written off during the year	(73,678.00)	(1,14,356.00)
33.0105	Maintenance of Residential Accomodation/SAI Flats	11,14,458.00	2,04,513.00
33.0106	Maint. of Equipment in SAI Stadia	34,668.00	32,834.00
33.0107	Maintenance of Score Board	-	-
33.0108	Service Charges/Property Tax to MCD/Local Bodies	7,200.00	-
33.0109	Security Arrangements	13,09,690.00	7,15,042.00
	Accrued during the year	-	54,718.00
33.0110	Water Charges	3,99,385.00	3,13,072.00
	Accrued during the year	-	83,352.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
33.0111	Electricity Charges	39,21,869.00	47,78,409.00
	Accrued during the year	1,17,000.00	4,08,298.00
33.0112	Boarding expenditure of Guest Houses	12,600.00	-
33.0113	Other expenditure of Guest Houses	1,590.00	9,707.00
33.0114	Others	44,26,479.00	41,46,714.00
	Add:Accrued during the year	-	45,000.00
	Less:Accrued liability written off during the year	-	-
33.0115	Cleaning and Scavenging Charges	7,36,204.00	4,24,685.00
	Add:Accrued during the year	-	-
33.0118	Maintenance of Of! ce Equipment	1,11,090.00	1,38,836.00
33.0119	Postage & Telegram	46,296.00	43,003.00
33.0120	Fax/Telex/Telephone Charges	2,17,899.00	2,00,067.00
	Add:Accrued during the year	1,300.00	3,800.00
33.0121	Printing & Stationery	2,02,897.00	2,63,580.00
	Add:Accrued during the year	-	12,000.00
33.0122	Hospitality Expenses	95,731.00	95,788.00
33.0123	Hire of Vehicle/Conveyance/Transportation	1,02,511.00	2,63,503.00
33.0124	Expenditure on Petrol/Diesel for of! ce vehicle	3,870.00	3,136.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
33.0125	Repair & other maintenance of of! ce vehicle	-	-
33.0126	Meeting & Seminar Expenses	5,935.00	38,968.00
33.0127	Uniform/Liveries	100.00	1,640.00
TOTAL		**1,59,33,241.00**	**1,31,36,539.00**
	SAI TRAINING CENTRE(STC) PLAN (SAI EXTENSION CENTRE) - GENERAL		-
33.0501	Boarding/Lodging Expenses	-	-
33.0502	Sports Kit	1,76,468.00	43,915.00
	Accrued during the year	-	-
33.0503	Educational Expenses	-	-
33.0504	Competition Exposure (Domestic)	90,938.00	-
	Accrued during the year	-	-
33.0505	Competition Exposure (Abroad)	-	-
33.0506	Stipend	13,200.00	73,200.00
	Accrued during the year	-	-
33.0507	Sports Equipment (Consumables)	-	-
33.0508	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	-	-
	Adjustment of Remittances in Transit as per UC	-	-
	Accrued during the year	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
33.0509	Expenditure on Selection Trials/Scouting talent	-	-
33.0510	Expenditure on Foreign Experts	-	-
33.0511	Remittance to SAI extension centre	-	-
TOTAL		**2,80,606.00**	**1,17,115.00**
	CENTRE OF EXCELLENCE PLAN GENERAL		-
34.0101	Boarding/Lodging Expenses	19,95,092.00	22,40,547.00
	Accrued During the year	70,150.00	3,84,439.00
34.0102	Sports Kit	3,99,670.00	94,050.00
	Accrued During the year	-	-
34.0103	Educational Expenses	-	3,937.00
34.0104	Competition Exposure (Domestic)	-	6,110.00
34.0105	Competition Exposure (Abroad)	-	-
34.0106	Stipend	-	-
34.0107	Sports Equipment (Consumables)	1,12,881.00	99,327.00
	Accrued During the year	-	-
34.0108	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	25,410.00	34,566.00
	Accrued During the year	-	-
34.0109	Expenditure on Selection Trials/Scouting talent	-	3,830.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
34.0110	Expenditure on Foreign Experts	-	-
	Accrued During the year	-	-
	Annual Maintenance & Running Expenditure on COX Centres	-	-
	Accrued During the year	-	-
TOTAL		**26,03,203.00**	**28,66,806.00**
	Operation & Maintenance of SAI Stadia/Building at COE PLAN- GENERAL		-
34.0501	Maint. of Stadia /Building (Civil)	4,061.00	10,109.00
	Accrued During the year	-	42,821.00
34.0502	Maint. of Stadia/Buildings (Electrical)	17,280.00	94,710.00
	Accrued During the year	-	1,01,126.00
34.0503	Maint. of Play! elds/Swimming Pools	-	-
34.0504	Main. of Gardens/Horticulture	-	-
34.0505	Maintenance of Residential Accomodation/SAI Flats	8,750.00	-
34.0506	Maint. of Equipment in SAI Stadia	-	-
34.0507	Maintenance of Score Board	-	-
34.0508	Service Charges/Property Tax to MCD/Local Bodies	-	-
34.0509	Security Arrangements	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
34.0510	Water Charges	-	9,992.00
34.0511	Electricity Charges	1,74,890.00	-
34.0512	Boarding expenditure of Guest Houses	-	-
34.0513	Other expenditure of Guest Houses	-	-
34.0514	Others	1,08,020.00	21,173.00
	Accrued During the year	-	-
34.0515	Cleaning and Scavenging Charges	-	-
TOTAL		**3,13,001.00**	**2,79,931.00**
	Payment for SAI Training Centre for Academy		-
	Academic Programme Expenditure Coonsa	-	50,000.00
	National Swimming Academy	-	48,000.00
TOTAL		**-**	**98,000.00**
	SAI NATIONAL SPORTS ACADEMY		-
	JAWAHARLAL NEHRU STADIUM		
35.0275	Miscellaneous Charges	-	
	Accrued during the year	-	
	TOTAL	-	

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	INDIRA GANDHI STADIUM		
35.0315	Entertainment	15,74,700.00	
35.0327	Legal & Professional Fee	30,000.00	
	Accrued during the year	30,000.00	
35.0334	Miscellaneous Charges	23,49,756.00	
	TOTAL	**39,84,456.00**	
	DR. SPM SWIMMING POOL		
35.0343	Maintenance of Equipments	40,950.00	
35.0344	Other Maintenance	25,38,227.00	
35.0345	Entertainment	17,45,282.00	
35.0346	Transporatation /Hire of Vehicle/Conveyance	1,91,656.00	
	Accrued during the year	1,08,727.00	
35.0349	Expenses on Meetings/Workshops/Seminars	49,698.00	
35.0351	TA for Of! cials	3,22,037.00	
35.0355	Printing & Stationery	43,107.00	
35.0357	Legal and Professional fee	1,57,150.00	
35.0358	Uniforms/Liveries	10,248.00	

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
35.0360		-	
	Accrued during the year	587.00	
35.0364	Miscellaneous Charges	14,73,772.00	
	Accrued during the year	2,60,100.00	
	TOTAL	**69,41,541.00**	
	TOTAL	**1,09,25,997.00**	
i..OPERATIONAL SCHEMES (PLAN) - GENERAL		**12,27,41,964.75**	**11,56,28,117.85**
	IV. OTHER PLAN SCHEMES		-
	SPORTS SCIENCE, MEDICAL CENTRE GENERAL		-
40.0101	Fellowship to Research Scholors	-	-
	Accrued During the year	-	-
40.0102	Purchae of Medical Equipment (Consumable)	-	7,18,770.00
	Accrued During the year	-	-
	Less:- As Per Audit Observations	(5,40,750.00)	
40.0103	Annual Maintenance of Medical/Scienti! c Equipment	-	1,00,838.00
	Accrued During the year	-	-
40.0104	Purchase of Medicines/Chemicals	4,71,817.00	4,79,086.00
	Accrued During the year	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
40.0105	Professional Consultancy Services of Doctors/ Paramedical Professionals	12,560.00	6,19,596.00
	Accrued During the year	-	-
40.0106	Orientation Courses of Sports Scientist/ Coaches	10,200.00	-
40.0107	Research Information Centre	-	-
40.0108	Other Misc. Expenses	77,170.00	32,446.00
	Accrued During the year	-	-
TOTAL		**30,997.00**	**19,50,736.00**
	EQUIPMENT SUPPORT GENERAL		-
40.0501	Purchase of Consumable Sports Equipment	5,09,211.00	5,48,516.00
	Accrued During the year	-	2,48,403.00
40.0502	Dumerage Charges paid to Airport/Port Authorities	-	-
40.0503	Expenditure on clearing charges/transportation etc.	-	-
40.0504	Annual Maintenance Charges of Equipments	-	3,13,215.00
40.0505	Other Misc. Expenses	12,274.00	17,06,548.00
TOTAL		**5,21,485.00**	**28,16,682.00**
	III. COMPUTERISED SPORTS DATA BANK		-
41.0101	Purchase of Consumable items	-	-
	Previous Year	-	-
41.0102	AMC Charges for computer Infrastructrue	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	Add:-Accrued during the year	-	-
41.0103	Stationary and printed material	-	-
	Add:-Accrued during the year	-	-
41.0104	Periodicals and General	-	-
	Purchase of Software	-	-
41.0105	Upgradation of Computer Infrastructure	-	-
	Add:-Accrued during the year	-	-
41.0106	Expenditure on LAN	-	-
	Add:-Accrued during the year	-	-
41.0107	Other Misc. Expenditure	-	-
	Add:-Accrued during the year	-	30,273.00
	TOTAL	-	**30,273.00**
28.0200	**OPERATION AND MAINTENANCE OF STAFF HOUSES**		-
28.0201	Repair of Houses/Flats	-	-
	Add:-Accrued during the year	-	-
28.0202	Service Charges in lieu of Property Tax	-	-
28.0203	Security Arrangements	-	-
28.0204	Other Misc. Expenses	-	-
28.0205	Water Charges	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
28.0206	Electricity Charges	-	-
28.0207	Boarding expenditure of Guest Houses	-	-
28.0208	Other expenditure of Guest Houses	-	-
	TOTAL	-	-
OTHER PLAN SCHEMES (PLAN)		**5,52,482.00**	**47,97,691.00**
ii. ACADEMIC PROGRAMME (PLAN)			-
	PHYSICAL EDUCATION PROGRAMME (PLAN)		-
29.0101	Expendiutre on Sports Events including Award and Prizes	9,73,423.00	11,28,849.00
	Accrued during the year	88,806.00	24,395.00
29.0102	Workshop/Seminar/Orientation Courses	5,38,885.00	9,84,443.00
	Accrued during the year	-	50,000.00
29.0103	Purchase of Of! ce Equipment (Consumables)	-	8,680.00
29.0104	Purchase of Scienti! c Equipment (Consumables)	4,900.00	83,160.00
29.0105	Purchase of Sports Equipments (Consumables)	10,71,915.00	98,020.00
	Accrued during the year	34,810.00	-
29.0106	Purchase of Kitchen Equipment (Consumables)	33,280.00	53,413.00
29.0107	Hire of Vehicles/Transport	10,12,004.00	2,61,263.00
	Accrued during the year	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
29.0108	Maintenance of Vehicles	3,38,702.00	4,04,890.00
	Accrued during the year	31,103.00	-
29.0109	Teaching/Training Aids (Sports Kit, Scienti! c Backup)	2,97,382.00	34,886.00
	Accrued during the year	-	20,400.00
29.0110	Purchase of Newspapers (Paradicals, General etc.)	59,582.00	35,077.00
	Accrued during the year	-	-
29.0111	Professional and Legal Fees	14,45,141.00	41,009.00
	Accrued during the year	18,000.00	40,000.00
29.0112	Audit Fees	43,590.00	13,301.00
29.0113	Printing, Stationary	14,34,912.80	2,91,264.00
	Accrued during the year	3,705.00	1,610.00
29.0114	Expenditure on Postage/Telegram/Fax/Telephone	2,08,706.00	3,18,963.00
	Accrued during the year	7,944.00	-
29.0115	Repair on Furniture and Fixture	3,355.00	74,333.00
29.0116	Interest on GPF	-	-
29.0117	Other Misc. Expenditure	4,71,484.50	10,82,057.00
	Accrued during the year	12,888.00	-
	Maintenance of Building/Play! elds	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	Security Arrangements	-	-
	Water Charges/Electricity Charges	-	-
	Accrued during the year	-	-
TOTAL		**81,34,518.30**	**50,50,013.00**
	ACADEMIC PROGRAMMES (SPORTS) (PLAN)		-
29.0501	Expenditure on Teaching aid	5,19,000.00	22,378.00
	Accrued During the year	85,350.00	-
29.0502	Expenditure on Sports Equipment (Consumables)	4,28,774.00	4,43,689.00
	Less:-Written off during the year	-	-
	Accrued During the year	-	-
29.0503	Sports Kit	16,02,646.00	12,55,554.00
	Accrued During the year	4,500.00	-
29.0504	Seminar/Conference/Seminars etc. (Academic)	2,41,643.00	66,536.00
	Less:-Written off during the year	(5,500.00)	-
29.0505	Certi! cate Course	27,14,772.00	5,54,608.00
	Accrued During the year	-	-
29.0506	Fee to Examiners	2,94,734.00	2,44,779.00
	Accrued During the year	56,440.00	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
29.0507	Expenditure on Pedagogy Programmes	1,11,526.00	5,31,775.00
29.0508	Others	81,82,664.00	59,19,938.00
	Accrued During the year	36,16,548.00	45,000.00
	Less:-Written off during the year	(45,000.00)	-
29.0510	Skilled Development Prog	2,19,357.00	2,06,455.00
TOTAL		**1,80,27,454.00**	**92,90,712.00**
ACADEMIC PROGRAM (PLAN)		**2,61,61,972.30**	**1,43,40,725.00**
III. SAI STADIUM COME & PLAY, DELHI, PLAN			
	I. Jawaharlal Nehru Stadium		-
35.0101	Maint. of Stadia/Buildings (Civil)	-	7,07,61,000.00
	Add:- As per Audit Observations	4,00,00,000.00	
	Less:- As per Audit Observations	(70,88,000.00)	
35.0102	Maint. of Stadia/Buildings (Electrical)	-	-
	Accrued During the year	-	-
35.0103	Maint. of Play! elds/Swimming Pools	-	-
35.0104	Main. of Gardens/Horticulture	-	-
	Accrued During the year	26,21,000.00	
35.0105	Maintenance of Residential Accomodation/SAI Flats	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
35.0106	Maint. of Equipment in SAI Stadia	-	2,12,247.00
	Accrued During the year	14,723.00	-
35.0107	Maintenance of Score Board	-	-
35.0108	Service Charges/Property Tax to MCD/Local Bodies	36,53,52,863.43	-
	Accrued During the year	-	-
35.0109	Security Arrangements	1,85,14,362.00	1,89,84,935.00
	Accrued During the year	17,63,191.00	19,77,428.00
35.0110	Water Charges	-	-
	Accrued During the year	-	-
35.0111	Electricity Charges	2,61,04,181.00	4,64,31,076.00
	Accrued During the year	-	-
35.0112	Boarding expenditure of Guest Houses	-	-
35.0113	Other expenditure of Guest Houses	-	9,000.00
35.0114	Others	65,164.00	2,66,027.00
	Accrued During the year	29,176.00	-
35.0115	Cleaning and Scavenging Charges	-	-
	Accrued During the year	-	-
35.0116	ADV TO MAINT AGENICES	-	-
TOTAL		**44,73,76,660.43**	**13,86,41,713.00**

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	II. Major Dhyan Chand National Stadium		-
35.0125	Maint. of Stadia/Buildings (Civil)	1,07,94,855.00	1,91,00,000.00
	Accrued During the year	-	14,50,145.00
	Add:- As per Audit Observations	23,33,673.00	-
35.0126	Maint. of Stadia/Buildings (Electrical)	75,00,000.00	1,64,00,000.00
35.0127	Maint. of Play! elds/Swimming Pools	-	5,23,171.00
35.0128	Main. of Gardens/Horticulture	20,00,000.00	20,00,000.00
35.0129	Maintenance of Residential Accomodation/SAI Flats	-	-
35.0130	Maint. of Equipment in SAI Stadia	-	99,414.00
35.0131	Maintenance of Score Board	-	-
35.0132	Service Charges/Property Tax to MCD/Local Bodies	4,00,00,000.00	-
35.0133	Security Arrangements	83,07,605.00	1,06,48,420.00
	Accrued During the year	9,22,045.00	15,13,825.00
35.0134	Water Charges	26,94,434.00	57,00,457.00
	Accrued During the year	3,91,475.00	2,72,603.00
35.0135	Electricity Charges	1,28,05,614.00	1,29,90,833.00
	Accrued During the year	26,820.00	12,18,792.00
35.0136	Boarding expenditure of Guest Houses	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
35.0137	Other expenditure of Guest Houses	-	-
35.0138	Others	1,86,542.00	4,24,475.00
	Accrued During the year	2,695.00	13,818.00
35.0139	Cleaning and Scavenging Charges	60,49,456.00	40,00,000.00
TOTAL		**9,40,15,214.00**	**7,63,55,953.00**
	III. Indira Gandhi Stadium		-
35.0150	Maint. of Stadia/Buildings (Civil)	-	2,15,00,000.00
	Accrued During the year	77,79,282.00	
	Less:- As per Audir Observations	(65,00,000.00)	
35.0151	Maint. of Stadia/Buildings (Electrical)	-	75,00,000.00
	Accrued During the year	2,25,19,097.00	
	Less:- As per Audir Observations	(75,00,000.00)	
35.0152	Maint. of Play! elds/Swimming Pools	-	5,00,000.00
35.0153	Main. of Gardens/Horticulture	25,00,000.00	20,00,000.00
35.0154	Maintenance of Residential Accomodation/SAI Flats	-	-
35.0155	Maint. of Equipment in SAI Stadia	-	1,36,836.00
	Less:- As per Audir Observations	(1,15,800.00)	
35.0156	Maintenance of Score Board	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
35.0157	Service Charges/Property Tax to MCD/Local Bodies	-	-
35.0158	Security Arrangements	1,61,26,061.00	1,07,72,060.00
	Accrued During the year	15,58,292.00	13,97,065.00
35.0159	Water Charges	2,74,49,704.00	44,60,767.00
	Accrued During the year	-	-
35.0160	Electricity Charges	5,07,68,930.00	4,64,28,330.00
	Accrued During the year	3,58,000.00	-
35.0161	Boarding expenditure of Guest Houses	1,09,500.00	-
35.0162	Other expenditure of Guest Houses	-	-
35.0163	Others	1,94,160.00	-
	Accrued During the year	-	-
35.0164	Cleaning and Scavenging Charges	25,47,935.00	-
	Accrued During the year	18,25,290.00	
TOTAL		**11,96,20,451.00**	**9,46,95,058.00**
	IV. DR. SPM SWIMMING POOL		-
35.0175	Maint. of Stadia/Buildings (Civil)	1,79,98,252.00	30,00,000.00
35.0176	Maint. of Stadia/Buildings (Electrical)	3,88,99,840.00	1,25,22,423.00
	Accrued During the year	63,43,275.00	

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
35.0177	Maint. of Play! elds/Swimming Pools	-	-
35.0178	Main. of Gardens/Horticulture	-	15,00,000.00
	Accrued During the year	62,80,799.00	
35.0179	Maintenance of Residential Accomodation/SAI Flats	-	-
35.0180	Maint. of Equipment in SAI Stadia	3,54,195.00	3,23,736.00
35.0181	Maintenance of Score Board	-	-
35.0182	Service Charges/Property Tax to MCD/Local Bodies	1,00,00,000.00	-
35.0183	Security Arrangements	52,28,890.00	70,24,063.00
	Accrued During the year	7,51,159.00	5,87,352.00
35.0184	Water Charges	67,96,313.00	26,75,670.00
	Accrued During the year	5,90,368.00	-
35.0185	Electricity Charges	2,56,62,858.00	1,86,27,240.00
	Accrued During the year	19,96,472.00	-
35.0186	Boarding expenditure of Guest Houses	-	-
35.0187	Other expenditure of Guest Houses	-	-
35.0188	Others	2,19,195.00	17,847.00
35.0189	Cleaning and Scavenging Charges	1,08,14,646.00	64,67,262.00
TOTAL		**13,19,36,262.00**	**5,27,45,593.00**

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	V. DR. KARNI SINGH SHOOTING RANGE		-
35.0201	Maint. of Stadia/Buildings (Civil)	1,25,25,700.00	87,93,139.00
35.0202	Maint. of Stadia/Buildings (Electrical)	1,22,24,144.00	70,00,000.00
	Accrued During the year	40,00,000.00	
35.0203	Maint. of Play! elds/Swimming Pools	-	38,500.00
35.0204	Main. of Gardens/Horticulture	15,00,000.00	35,42,742.00
35.0205	Maintenance of Residential Accomodation/SAI Flats	-	-
35.0206	Maint. of Equipment in SAI Stadia	-	10,38,165.00
35.0207	Maintenance of Score Board	-	-
35.0208	Service Charges/Property Tax to MCD/Local Bodies	-	-
35.0209	Security Arrangements	1,31,10,567.00	1,05,97,941.00
	Accrued During the year	12,07,581.00	11,34,332.00
35.0210	Water Charges	-	-
35.0211	Electricity Charges	1,04,30,270.00	1,01,40,080.00
	Accrued During the year	5,59,200.00	6,23,510.00
35.0212	Boarding expenditure of Guest Houses	-	-
35.0213	Other expenditure of Guest Houses	-	-
35.0214	Others	3,74,029.00	59,116.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	Accrued During the year	28,000.00	-
35.0215	Cleaning and Scavenging Charges	22,24,784.00	-
	Accrued During the year	4,03,572.00	-
TOTAL		**5,85,87,847.00**	**4,29,67,525.00**
	VI. Jawaharlal Nehru Stadim Of! ce Complex		-
35.0225	Maint. of Stadia/Buildings (Civil)	38,12,141.00	-
	Accrued During the year	85,875.00	
35.0226	Maint. of Stadia/Buildings (Electrical)	-	-
35.0227	Maint. of Play! elds/Swimming Pools	-	-
35.0228	Main. of Gardens/Horticulture	-	-
35.0229	Maintenance of Residential Accomodation/SAI Flats	-	-
35.0230	Maint. of Equipment in SAI Stadia	1,38,809.00	-
35.0231	Maintenance of Score Board	-	-
35.0232	Service Charges/Property Tax to MCD/Local Bodies	-	-
35.0233	Security Arrangements	16,75,092.00	87,80,030.00
	Accrued During the year	-	-
35.0234	Water Charges	26,457.00	-
35.0235	Electricity Charges	3,76,42,230.00	1,13,17,610.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
35.0236	Boarding expenditure of Guest Houses	-	-
35.0237	Other expenditure of Guest Houses	-	-
35.0238	Others	2,79,654.00	3,999.00
35.0239	Cleaning and Scavenging Charges	-	-
35.0240	Advance to maintenance agencies	-	-
35.0241	Contingent to Advance to Private Parties	-	-
35.0242	Contingent Advance to Staff	-	-
35.0107	Maintenance of Score Board	-	-
35.0108	Service Charges/Property Tax to MCD/Local Bodies	-	-
35.0109	Security Arrangements	-	-
35.0110	Water Charges	-	-
35.0111	Electricity Charges	-	-
35.0112	Boarding expenditure of Guest Houses	-	-
35.0113	Other expenditure of Guest Houses	-	-
35.0114	Others	-	-
35.0115	Cleaning and Scavenging Charges	-	-
TOTAL		**4,36,60,258.00**	**2,01,01,639.00**

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
VII OTHER PAYMENT FOR OPERATION AND MAINTENANCE			
	Community Connect Scheme	-	5,28,15,896.00
	Less:- As per Audit Observation	(2,27,60,000.00)	
	Rajiv Gandhi Khel Abhiyan	-	1,72,40,118.00
TOTAL		**(2,27,60,000.00)**	**7,00,56,014.00**
OTHER PAYMENTS FOR OPERATION AND MAINTENANCE			
	Comtetetion Explosure (Domestic)	618.00	-
51.0201	Expenses Under AICS	23,11,606.00	
TOTAL		**23,12,224.00**	**-**
	SAI STADIUM COME & PLAY AT DELHI (PLAN)	**87,47,48,916.43**	**49,55,63,495.00**
	SAI STADIUM COME & PLAY AT REGIONAL CETNRE, PLAN GENERAL		-
35.0501	Maint. of Stadia /Building (Civil)	30,03,576.00	11,56,517.00
	Accrued During the year	-	-
	Written Off during the year	-	-
35.0502	Maint. of Stadia/Buildings (Electrical)	8,20,371.00	7,43,811.00
	Accrued During the year	-	-
	Written Off during the year	-	-
35.0503	Maint. of Play! elds/Swimming Pools	57,41,433.00	3,88,688.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	Accrued During the year	-	-
35.0504	Main. of Gardens/Horticulture	17,42,499.00	13,86,800.00
	Accrued During the year	-	-
35.0505	Maintenance of Residential Accomodation/SAI Flats	-	-
	Accrued During the year	-	-
35.0506	Maint. of Equipment in SAI Stadia	-	-
35.0507	Maintenance of Score Board	-	-
35.0508	Service Charges/Property Tax to MCD/Local Bodies	-	-
35.0509	Security Arrangements	42,84,386.00	18,19,195.00
	Add:Accrued during the year	-	-
35.0510	Water Charges	2,02,036.00	95,850.00
	Accrued During the year	-	-
35.0511	Electricity Charges	34,81,728.00	16,00,565.00
	Accrued During the year	-	74,940.00
35.0512	Boarding expenditure of Guest Houses	-	487.00
35.0513	Other expenditure of Guest Houses	35,722.00	2,75,412.00
	Accrued During the year	-	-
35.0514	Others	-	1,60,672.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	Accrued During the year	-	-
35.0515	Cleaning and Scavenging Charges	7,73,023.00	4,49,330.00
	Add:Accrued during the year	-	-
	SHILAROO Maintenance Expenses	-	-
	Maintenance of Stadia/ Building (Civil)(Sholaroo)	-	-
	Maintenance of Stadia/ Building (Electrical)(Shilaroo)	-	-
	Maintenance of Gardens / Horticulture(Shilaroo)	-	-
	Maintenance of Residential Accommodation /SAI Flats(Shilaroo)	-	-
	Maintenance of Equipment in SAI Stadia(Shilaroo)	-	-
	Electricity Charges(Shilaroo)	-	-
	Boarding expenditure of Guest Houses(Shilaroo)	-	-
	Security Arrangements (Shilaroo)	-	-
	Accrued During the year	-	-
TOTAL		**2,00,84,774.00**	**81,52,267.00**
	SAI STADIUM COME & PLAY AT REGIONAL CENTRES /UNITS (PLAN)	**2,00,84,774.00**	**81,52,267.00**

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
SCHEDULE-21(C)			
i. OPERATIONAL SCHEMES SC COMPONENT			
NATIONAL SPORTS TALENT CONTEST (NSTC) SC COMPONENT			
30.0201	Boarding/Lodging Expenses	-	-
30.0202	Sports Kit	11,93,109.00	6,75,540.00
	Accrued during the year	12,000.00	59,000.00
	Written off during the year	-	-
30.0203	Educational Expenses	-	-
30.0204	Competition Exposure (Domestic)	2,09,201.00	4,320.00
	Competition Exposure -P.Y	-	67,847.00
30.0205	Competition Exposure (Abroad)	-	-
30.0206	Stipend	24,43,783.00	20,40,558.00
	Stipend -P.Y		11,53,060.00
	Accrued during the year	1,66,800.00	1,00,000.00
	Written off during the year	(1,00,000.00)	(1,72,200.00)
30.0207	Sports Equipment (Consumables)	15,69,540.00	4,03,537.00
	Sports Equipment (Consumables)-P.Y.		1,20,000.00
	Accrued during the year	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
30.0208	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses, etc.)	27,339.00	20,287.00
	Other Misc Expenditure on Trainee- P.Y		5,455.00
30.0209	Expenditure on Selection Trials/Scouting talent	4,053.00	-
30.0210	Expenditure on Foreign Experts	-	-
30.0211	Infrastructure Grant to Adopted Schools	-	-
30.0212	Maintenance Grant to Adopted Schools	1,20,000.00	1,39,734.00
	Accrued during the year	-	-
	Written off during the year	-	-
	Add: Adjustment of Advance to Adopted Schools	-	-
TOTAL		**56,45,825.00**	**46,17,138.00**
	ARMY BOYS SPORTS COMPANIES (ABSC) SC COMPONENT		-
30.0701	Boarding/Lodging Expenses	-	-
30.0702	Sports Kit	-	-
30.0703	Educational Expenses	-	-
30.0704	Competition Exposure (Domestic)	-	-
30.0705	Competition Exposure (Abroad)	-	-
30.0706	Stipend	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
30.0707	Sports Equipment (Consumables)	-	-
30.0708	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses, etc.)	-	-
30.0709	Expenditure on Selection Trials/Scouting talent	-	-
30.0710	Expenditure on Foreign Experts	-	-
30.0711	One time Grant to ABCs for new inmates	-	-
30.0712	Maintenance Grant to ABCs	-	-
TOTAL		-	-
	SPECIAL AREA GAMES (SAG) SC COMPONENT	-	-
31.0201	Boarding/Lodging Expenses	52,48,697.00	49,25,104.00
	Accrued during the year	-	26,89,688.00
31.0202	Sports Kit	9,62,490.00	-
	Accrued during the year	-	-
31.0203	Educational Expenses	53,899.00	41,504.00
	Accrued during the year	-	-
31.0204	Competition Exposure (Domestic)	2,53,344.00	46,236.00
31.0205	Competition Exposure (Abroad)	-	-
	Accrued during the year	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
31.0206	Stipend	1,22,400.00	-
31.0207	Sports Equipment (Consumables)	2,41,693.00	86,995.50
	Accrued during the year	-	-
31.0208	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	29,356.00	1,41,761.00
31.0209	Expenditure on Selection Trials/Scouting talent	22,525.00	4,946.00
31.0210	Expenditure on Foreign Experts	-	-
	Annual Maintenance & Running Expenditure on STC Centres	-	-
	Accrued during the year	-	-
TOTAL		**69,34,404.00**	**79,36,234.50**
	Operation & Maintenance of SAI Stadia/Building at SAG SC COMPONENT		-
31.0701	Maint. of Stadia /Building (Civil)	39,426.00	27,876.00
31.0702	Maint. of Stadia/Buildings (Electrical)	1,39,660.00	76,187.50
31.0703	Maint. of Play! elds/Swimming Pools	82,305.00	1,607.00
31.0704	Main. of Gardens/Horticulture	5,744.00	4,805.00
31.0705	Maintenance of Residential Accomodation/SAI Flats	1,68,475.00	7,22,710.00
31.0706	Maint. of Equipment in SAI Stadia	3,720.00	1,379.00
31.0707	Maintenance of Score Board	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
31.0708	Service Charges/Property Tax to MCD/Local Bodies	10,000.00	10,000.00
31.0709	Security Arrangements	5,23,196.00	-
31.0710	Water Charges	-	-
31.0711	Electricity Charges	6,41,719.00	6,13,180.00
31.0712	Boarding expenditure of Guest Houses	-	-
31.0713	Other expenditure of Guest Houses	-	-
31.0714	Others	2,55,171.00	1,64,532.50
31.0715	Cleaning and Scavenging Charges	3,85,465.00	3,78,708.00
31.0716	Contingent to Advance to Private Parties	-	11,410.00
31.0717	Contingent Advance to Staff	-	9,565.00
31.0718	Maintenance of Of! ce Equipment	29,657.00	39,198.00
31.0719	Postage & Telegram	12,734.00	25,998.00
31.0720	Fax/Telex/Telephone Charges	42,126.00	72.00
31.0721	Printing & Stationery	39,520.00	3,344.00
31.0722	Hospitality Expenses	37,186.00	-
31.0723	Hire of vehicle/conveyance/Transportation	1,300.00	
31.0724	Expenditure on Petrol/Diesel for of! ce vehicle		
31.0725	Repair & other maintenance of of! ce vehicle		

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
31.0726	Meeting & Seminar Expenses	15,760.00	
31.0727	Uniform/Liveries		
TOTAL		**24,33,164.00**	**20,90,572.00**
	SPECIAL AREA GAMES (SAG) (SAI EXTENSION CENTRE) SC COMPONENT		-
32.0201	Boarding/Lodging Expenses	-	78,484.00
32.0202	Sports Kit	-	-
	Accrued during the year	-	-
32.0203	Educational Expenses	-	-
32.0204	Competition Exposure (Domestic)	-	-
32.0205	Competition Exposure (Abroad)	-	-
32.0206	Stipend	-	-
32.0207	Sports Equipment (Consumables)	-	-
32.0208	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	-	-
32.0209	Expenditure on Selection Trials/Scouting talent	-	-
32.0210	Expenditure on Foreign Experts	-	-
TOTAL		-	**78,484.00**

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	SAI TRAINING CENTRE (STC) SC COMPONENT		-
32.0701	Boarding/Lodging Expenses	13,23,02,365.50	12,69,16,257.00
	Add:Accrued During the year	23,10,717.00	12,14,315.00
32.0702	Sports Kit	1,77,51,504.00	1,14,93,674.00
	Written off during the year	(96,810.00)	10,73,225.00
	Add:Accrued During the year	3,99,275.00	27,44,947.00
32.0703	Educational Expenses	16,36,975.00	14,80,298.50
	Add:Accrued During the year	43,000.00	
32.0704	Competition Exposure (Domestic)	94,75,617.00	52,36,656.00
	Accrued during the year	1,89,547.00	1,05,374.00
32.0705	Competition Exposure (Abroad)	13,36,884.00	3,28,800.00
32.0706	Stipend	22,56,500.00	21,76,900.00
	Written off during the year	(30,800.00)	-
	Add:Accrued During the year	43,800.00	78,000.00
32.0707	Sports Equipment (Consumables)	1,18,04,919.00	60,01,192.50
	Written off during the year	(18,245.00)	-
	Add:Accrued During the year	8,77,196.00	16,09,504.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
32.0708	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses, etc.)	22,23,104.00	21,97,702.00
	Forfeited during the year	(15,860.00)	-
	Add:-Accrued during the year	15,000.00	6,840.00
32.0709	Expenditure on Selection Trials/Scouting talent	7,06,758.00	4,69,951.00
	Add:Accrued During the year	8,115.00	-
32.0710	Expenditure on Foreign Experts	-	-
	Annual Maintenance & Running Expenditure on STC Centres	-	-
	Written off during the year	-	-
	Add:Accrued Due the year	-	-
	Add:Adjustment of Remittances	-	-
	Grant for infrastructure on SAI Extension Centres	-	-
TOTAL		**18,32,19,561.50**	**16,31,33,636.00**
	Operation & Maintenance of SAI Stadia/Building at STC SC COMPONENT		-
33.0201	Maint. of Stadia /Building (Civil)	41,33,754.46	43,53,451.00
	Add:Accrued during the year	58,186.00	1,57,000.00
	Written off during the year	(852.00)	-
33.0202	Maint. of Stadia/Buildings (Electrical)	18,26,411.00	15,00,521.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	Add:Accrued during the year	-	-
33.0203	Maint. of Play! elds/Swimming Pools	15,76,107.00	10,62,863.00
33.0204	Main. of Gardens/Horticulture	21,51,389.00	16,06,896.00
	Accrued during the year	-	-
33.0205	Maintenance of Residential Accomodation/SAI Flats	53,55,974.00	15,38,924.00
	Accrued during the year	-	1,55,700.00
	Written off during the year	(1,55,700.00)	-
33.0206	Maint. of Equipment in SAI Stadia	2,26,242.00	3,56,341.00
33.0207	Maintenance of Score Board	4,000.00	-
33.0208	Service Charges/Property Tax to MCD/Local Bodies	1,17,943.00	5,14,309.00
	Accrued during the year	5,00,000.00	8,89,847.00
33.0209	Security Arrangements	86,51,700.00	48,07,230.00
	Accrued during the year	22,92,433.00	1,88,796.00
33.0210	Water Charges	6,20,059.00	8,84,726.00
	Accrued during the year	4,687.00	7,91,750.00
	Written off during the year	-	(106.00)
33.0211	Electricity Charges	1,08,28,889.00	1,00,94,401.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	Accrued during the year	2,44,566.00	5,23,314.00
	Written off during the year	(6,280.00)	(37,760.00)
33.0212	Boarding expenditure of Guest Houses	3,823.00	1,590.00
	Accrued during the year	-	20,000.00
	Written off during the year	(20,000.00)	-
33.0213	Other expenditure of Guest Houses	4,500.00	1,446.00
33.0214	Others	1,39,48,458.09	1,04,46,842.29
	Add:Accrued during the year	4,29,649.00	60,330.00
	Add:-Accrued during the year (Assets created against Plan & Machinery)	-	-
	Less:Accrued liability written off during the year	(6,017.00)	(716.00)
33.0215	Cleaning and Scavenging Charges	27,96,049.00	23,11,782.00
	Add:Accrued during the year	-	-
33.0218	Maintenance of Of! ce Equipment	5,29,313.00	3,92,181.00
33.0219	Postage & Telegram	2,05,576.00	1,93,801.50
	Accrued during the year	500.00	-
33.0220	Fax/Telex/Telephone Charges	9,14,345.00	7,57,791.00
	Accrued during the year	27,127.00	15,155.00
	Less:Accrued liability written off during the year	(383.00)	(789.00)

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
33.0221	Printing & Stationery	10,17,694.00	8,69,552.50
	Accrued during the year	9,556.00	-
33.0222	Hospitality Expenses	5,31,041.00	1,67,833.00
33.0223	Hire of Vehicle/Conveyance /Transportation	13,17,249.00	4,25,585.00
	Accrued during the year	4,950.00	-
33.0224	Expenditure on Petrol/Diesel for of! ce vehicles	-	18,539.00
33.0225	Repair & other maintenance of of! ce vehicle	4,476.00	2,180.00
33.0226	Meeting & Seminar Expenses	6,85,306.00	31,720.00
	Accrued during the year	5,000.00	-
33.0227	Uniform/Liveries	49,088.00	46,922.00
	Accrued during the year	3,725.00	-
TOTAL		**6,08,90,533.55**	**4,51,49,948.29**
	SAI TRAINING CENTRE(STC) SC COMPONENT (SAI EXTENSION CENTRE)		-
33.0701	Boarding/Lodging Expenses	-	-
33.0702	Sports Kit	20,77,557.00	4,83,223.00
	Accrued during the year	1,08,000.00	3,23,155.00
	Written off during the year	(1,00,000.00)	-
33.0703	Educational Expenses	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	Accrued during the year	-	-
33.0704	Competition Exposure (Domestic)	3,96,965.00	1,03,043.00
	Accrued during the year	-	-
33.0705	Competition Exposure (Abroad)	-	-
33.0706	Stipend	30,05,400.00	20,76,605.00
	Accrued during the year	94,200.00	2,10,600.00
	Less:Accrued liability written off during the year	(1,30,800.00)	(80,200.00)
33.0707	Sports Equipment (Consumables)	4,38,041.00	19,43,352.00
	Accrued during the year	-	1,00,000.00
	Less: Accrued liability written off during the year	(1,00,000.00)	-
33.0708	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	32,479.00	68,441.36
	Adjustment of Remittances in Transit as per UC	-	-
	Accrued during the year	40,000.00	91,000.00
	Less: Accrued liability written off during the year	(88,000.00)	-
33.0709	Expenditure on Selection Trials/Scouting talent	69,674.00	1,35,976.00
33.0710	Expenditure on Foreign Experts	-	-
	Previous year adjustment of Maintenance Charges of SAI Extension Centre, (Fund released during previous year	-	-
	Maintenance Grant	4,32,511.00	4,54,989.00
TOTAL		**62,76,027.00**	**59,10,184.36**

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	CENTRE OF EXCELLENCE SC COMPONENT		-
34.0201	Boarding/Lodging Expenses	1,00,24,587.00	1,12,72,381.00
	Accrued During the year	23,24,095.00	2,46,719.00
	Less: Accrued liability written off during the year	(1,19,400.00)	
34.0202	Sports Kit	15,08,930.00	9,68,831.00
	Accrued During the year	1,56,000.00	-
34.0203	Educational Expenses	-	-
34.0204	Competition Exposure (Domestic)	1,41,006.00	2,40,419.00
	Accrued During the year	-	-
34.0205	Competition Exposure (Abroad)	-	-
34.0206	Stipend	11,700.00	7,200.00
	Accrued During the year	9,74,924.00	
34.0207	Sports Equipment (Consumables)	38,42,089.00	2,69,992.00
	Accrued During the year	1,49,700.00	-
34.0208	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	1,47,779.00	17,56,304.16
	Accrued During the year	-	-
34.0209	Expenditure on Selection Trials/Scouting talent	33,518.00	18,875.00
34.0210	Expenditure on Foreign Experts	-	-
	Accrued During the year	-	-
	Annual Maintenance & Running Expenditure on COX Centres	-	-
	Accrued During the year	-	-
TOTAL		**1,91,94,928.00**	**1,47,80,721.16**

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	Operation & Maintenance of SAI Stadia/Building at COE SC COMPONENT		-
34.0701	Maint. of Stadia /Building (Civil)	99,022.00	54,866.00
34.0702	Maint. of Stadia/Buildings (Electrical)	44,104.00	30,516.00
34.0703	Maint. of Play! elds/Swimming Pools	-	747.00
34.0704	Main. of Gardens/Horticulture	3,59,071.00	3,46,385.00
34.0705	Maintenance of Residential Accomodation/SAI Flats	2,89,058.00	13,860.00
34.0706	Maint. of Equipment in SAI Stadia	26,238.00	1,00,700.00
34.0707	Maintenance of Score Board	-	-
34.0708	Service Charges/Property Tax to MCD/Local Bodies	-	-
34.0709	Security Arrangements	2,74,512.00	-
34.0710	Water Charges	1,36,700.00	1,01,460.00
34.0711	Electricity Charges	2,58,863.00	2,18,174.00
34.0712	Boarding expenditure of Guest Houses	-	-
34.0713	Other expenditure of Guest Houses	-	-
34.0714	Others	3,88,510.00	5,31,279.00
	Accrued During the year	-	-
34.0715	Cleaning and Scavenging Charges	4,96,966.00	4,04,495.00
34.0718	Maintenance of Of! ce Equipment	6,318.00	21,178.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
34.0719	Postage & Telegram	3,677.00	5,908.00
34.0720	Fax/Telex/Telephone Charges	10,703.00	10,771.00
34.0721	Printing & Stationery	23,527.00	38,275.00
34.0723	Hire of vehicle & conveyance	1,23,250.00	2,78,350.00
	Accrued During the year	4,950.00	
34.0726	Meeting & Seminar Exp.	-	-
TOTAL		**25,45,469.00**	**21,56,964.00**
	NATIONAL SPORTS ACADEMIES		
	Boarding	2,10,622.00	-
32.0753	Secutity Arrangment	5,09,805.00	-
32.0721	Civil Maintenance	-	55,950.00
32.0727	Transporation / Hire of vehicle	-	4,860.00
32.0730	Expenses of Meeting	-	3,52,548.00
32.0745	Miscellaneous Charges	-	27,611.00
32.0746	Sports Kit	-	64,370.00
32.0750	Sports Equipment(Consumable)	-	26,899.00
32.0751	Expenditure on Selection Trials	-	7,043.00
TOTAL		**7,20,427.00**	**5,39,281.00**

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	NATIONAL GOLF ACADEMY		
	Bank Charges	240.00	-
	Coaching Charges	23,500.00	-
	Telephone Charges	3,554.00	-
	Competituion Charges	2,490.00	-
	Expenditure on Selection Trials	5,701.00	-
	Misc Charges	5,725.00	-
TOTAL		**41,210.00**	**-**
	NATIONAL BOXING ACADEMY		
32.0721	Civil Maintenance	68,030.00	-
32.0722	Maintt of Electricity	14,64,000.00	-
32.0723	Maintt of play! eld	40,670.00	-
32.0724	Maintt of Wquipment	58,000.00	-
32.0725	other Maintt	1,055.00	-
32.0726	Entertainment/Hospitality	4,998.00	-
32.0727	Transporation / Hire of vehicle	1,27,092.00	
	Accrued during the year	900.00	
32.0728	Electricity Charges	3,03,184.00	-
32.0730	Expenses of Meeting	14,92,540.00	
32.0735	Postage & Telegram,Fax/Telephone	43,379.00	2,999.00
	Accrued during the year	2,335.00	
32.0736	Printing & Stationery	81,807.00	19,996.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
32.0740	Bank Charges	2,157.00	240.00
32.0741	News Paper /Journal	5,293.00	-
32.0745	Misc Charges	6,51,450.00	1,13,355.00
	Accrued during the year	50,000.00	
32.0746	Sports Kit	74,750.00	
32.0748	Competition Exposure (Domestic)	40,654.00	
32.0750	Sports Equipment(Consumable)	1,57,040.00	
32.0751	Expenditure on Selection Trial	62,240.00	-
32.0754	Cleaning & Scavenging	1,71,013.00	1,758.00
32.0755	Hire of Vehicle & Conveyance	8,600.00	9,150.00
	TOTAL	**49,11,187.00**	**1,47,498.00**
	SAI NATIONAL SPORTS ACADEMY		
	JAWAHARLAL NEHRU STADIUM		
35.0275	Miscellaneous Charges	-	-
	Accrued during the year	-	-
	TOTAL	-	-
	INDIRA GANDHI STADIUM		
35.0315	Entertainment	-	-
35.0327	Legal & Professional Fee	-	-
	Accrued during the year	-	-
35.0334	Miscellaneous Charges	-	-
	TOTAL	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	DR. SPM SWIMMING POOL		
35.0343	Maintenance of Equipments	-	-
35.0344	Other Maintenance	-	-
35.0345	Entertainment	-	-
35.0346	Transporatation /Hire of Vehicle/Conveyance	-	-
	Accrued during the year	-	-
35.0349	Expenses on Meetings/Workshops/Seminars	-	-
35.0351	TA for Of! cials	-	-
35.0355	Printing & Stationery	-	-
35.0357	Legal and Professional fee	-	-
35.0358	Uniforms/Liveries	-	-
35.0360		-	-
	Accrued during the year	-	-
35.0364	Miscellaneous Charges	-	-
	Accrued during the year	-	-
	TOTAL	-	-
i..OPERATIONAL SCHEMES (PLAN) SC COMPONENT		**29,28,12,736.05**	**24,65,40,661.31**
IV. OTHER PLAN SCHEMES SC COMPONENT			
	SPORTS SCIENCE, MEDICAL CENTRE SC COMPONENT		-
40.0201	Fellowship to Research Scholors	4,879.00	1,85,816.00
	Accrued During the year	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
40.0202	Purchae of Medical Equipment (Consumable)	3,49,692.00	4,20,209.00
	Accrued During the year	14,385.00	-
40.0203	Annual Maintenance of Medical/Scienti! c Equipment	1,13,392.00	2,36,437.00
	Accrued During the year	-	5,775.00
40.0204	Purchase of Medicines/Chemicals	17,24,481.00	18,89,606.00
	Accrued During the year	18,066.00	8,000.00
	Less:- Liabilities written off	(8,000.00)	-
40.0205	Professional Consultancy Services of Doctors/ Paramedical Professionals	26,31,636.00	12,04,708.00
	Accrued During the year	2,22,458.00	-
40.0206	Orientation Courses of Sports Scientist/ Coaches	97,206.00	-
40.0207	Research Information Centre	-	-
40.0208	Other Misc. Expenses	1,54,983.00	1,98,331.00
	Accrued During the year	53,055.00	-
TOTAL		**53,76,233.00**	**41,48,882.00**
	EQUIPMENT SUPPORT SC COMPONENT		-
40.0701	Purchase of Consumable Sports Equipment	4,88,337.00	4,40,118.00
	Accrued During the year	20,76,377.00	97,860.00
40.0702	Dumerage Charges paid to Airport/Port Authorities	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
40.0703	Expenditure on clearing charges/transportation etc.	-	-
40.0704	Annual Maintenance Charges of Equipments	-	-
40.0705	Other Misc. Expenses	-	-
	Accrued During the year	-	95,000.00
TOTAL		**25,64,714.00**	**6,32,978.00**
	OTHER PLAN SCHEMES (PLAN)SC COMPONENT	**79,40,947.00**	**47,81,860.00**
ii. ACADEMIC PROGRAMME SC COMPONENT			
	PHYSICAL EDUCATION PROGRAMME SC COMPONENT		-
29.0101	Expendiutre on Sports Events including Award and Prizes	-	-
29.0102	Workshop/Seminar/Orientation Courses	-	-
29.0103	Purchase of Of! ce Equipment (Consumables)	-	-
29.0104	Purchase of Scienti! c Equipment (Consumables)	-	-
29.0105	Purchase of Sports Equipments (Consumables)	-	-
29.0106	Purchase of Kitchen Equipment (Consumables)	-	-
29.0107	Hire of Vehicles/Transport	-	-
29.0108	Maintenance of Vehicles	-	-
29.0109	Teaching/Training Aids (Sports Kit, Scienti! c Backup)	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
29.0110	Purchase of Newspapers (Paradicals, General etc.)	-	-
29.0111	Professional and Legal Fees	-	-
29.0112	Audit Fees	-	-
29.0113	Printing, Stationary	-	-
29.0114	Expenditure on Postage/Telegram/Fax/Telephone	-	-
	Accrued during the year	-	-
29.0115	Repair on Furniture and Fixture	-	-
29.0116	Interest on GPF	-	-
29.0117	Other Misc. Expenditure	-	-
	Maintenance of Building/Play! elds	-	-
	Security Arrangements	-	-
	Water Charges/Electricity Charges	-	-
	Accrued during the year	-	-
TOTAL		-	-
ACADEMIC PROGRAMMES (SPORTS) SC COMPONENT			
29.0501	Expenditure on Teaching aid	-	-
29.0502	Expenditure on Sports Equipment (Consumables)	-	-
	Less:-Written off during the year	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	Accrued During the year	-	-
29.0503	Sports Kit	-	-
29.0504	Seminar/Conference/Seminars etc. (Academic)	-	-
29.0505	Certi! cate Course	-	-
	Accrued During the year	-	-
29.0506	Fee to Examiners	-	-
	Accrued During the year	-	-
29.0507	Expenditure on Pedagogy Programmes	-	-
29.0508	Others	-	-
	Accrued During the year	-	-
TOTAL		-	-
	ACADEMIC PROGRAM (PLAN)SC COMPONENT		-
	SAI STADIUM COME & PLAY at Regional Centres/ LNCPE & NIS Patiala,PLAN SC COMPONENT		-
35.0701	Maint. of Stadia /Building (Civil)	56,90,166.00	94,78,308.00
	Accrued During the year	7,80,830.00	35,96,333.00
	Written Off during the year	(15,46,796.00)	-
35.0702	Maint. of Stadia/Buildings (Electrical)	75,91,607.00	39,10,641.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	Accrued During the year	11,12,599.00	5,46,705.00
	Written Off during the year	(2,81,027.00)	-
35.0703	Maint. of Play! elds/Swimming Pools	30,58,159.00	61,95,342.00
	Accrued During the year	2,62,233.00	1,58,860.00
35.0704	Main. of Gardens/Horticulture	1,09,56,216.00	1,11,36,428.00
	Accrued During the year	10,32,899.00	9,44,997.00
	Written Off during the year	(1,20,060.00)	
35.0705	Maintenance of Residential Accomodation/SAI Flats	60,77,004.00	65,22,900.00
	Accrued During the year	4,47,349.00	4,44,990.00
35.0706	Maint. of Equipment in SAI Stadia	3,64,287.00	3,06,601.00
	Accrued During the year	80,750.00	-
35.0707	Maintenance of Score Board	4,820.00	-
35.0708	Service Charges/Property Tax to MCD/Local Bodies	5,648.00	10,512.00
	Accrued During the year	3,10,000.00	2,25,000.00
	Written Off during the year	(2,98,133.00)	
35.0709	Security Arrangements	3,29,73,724.00	2,94,55,488.00
	Add:Accrued during the year	53,83,320.00	27,95,854.00
	Written Off during the year	(13,041.00)	

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
35.0710	Water Charges	1,39,60,313.00	75,36,766.00
	Accrued During the year	17,27,568.00	14,72,015.00
35.0711	Electricity Charges	4,34,49,571.00	4,40,72,736.00
	Accrued During the year	57,65,504.00	23,83,286.00
	Written Off during the year	(2,98,066.00)	
35.0712	Boarding expenditure of Guest Houses	7,70,556.00	1,37,258.00
35.0713	Other expenditure of Guest Houses	2,17,813.00	2,40,331.00
	Accrued During the year	37,569.00	-
35.0714	Others	64,646.00	2,64,356.00
	Accrued During the year	62,868.00	1,383.00
35.0715	Cleaning and Scavenging Charges	1,49,85,552.00	1,03,96,085.00
	Add:Accrued during the year	35,14,884.00	14,81,714.00
	SHILAROO Maintenance Expenses	-	-
	Maintenance of Stadia/ Building (Civil)(Sholaroo)	-	-
	Maintenance of Stadia/ Building (Electrical)(Shilaroo)	-	-
	Maintenance of Gardens / Horticulture(Shilaroo)	-	-
	Maintenance of Residential Accommodation /SAI Flats(Shilaroo)	-	-
	Maintenance of Equipment in SAI Stadia(Shilaroo)	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	Electricity Charges(Shilaroo)	-	-
	Boarding expenditure of Guest Houses(Shilaroo)	-	-
	Security Arrangements (Shilaroo)	-	-
	Accrued During the year	-	-
TOTAL		**15,81,31,332.00**	**14,37,14,889.00**
	O & M OF SAI STADIA/BUILDING AT REGIONAL CENTRES /UNITS SC COMPONENT	15,81,31,332.00	14,37,14,889.00
SCHEDULE-21 (D)			
i. OPERATIONAL SCHEMES ST COMPONENT			
	NATIONAL SPORTS TALENT CONTEST (NSTC) ST COMPONENT		-
30.0301	Boarding/Lodging Expenses	-	-
30.0302	Sports Kit	3,86,157.00	1,61,089.00
	Accrued during the year	-	-
	Written off during the year	-	-
30.0303	Educational Expenses	-	-
30.0304	Competition Exposure (Domestic)	1,36,900.00	5,200.00
30.0305	Competition Exposure (Abroad)	-	-
30.0306	Stipend	7,40,700.00	2,84,800.00
	Accrued during the year	15,000.00	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	Written off during the year	-	-
30.0307	Sports Equipment (Consumables)	2,95,000.00	-
	Accrued during the year	-	-
30.0308	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses, etc.)	5,514.00	9,341.60
30.0309	Expenditure on Selection Trials/Scouting talent	-	-
30.0310	Expenditure on Foreign Experts	-	-
30.0311	Infrastructure Grant to Adopted Schools	-	-
30.0312	Maintenance Grant to Adopted Schools	4,30,000.00	20,000.00
	Accrued during the year	-	-
	Written off during the year	-	-
	Add: Adjustment of Advance to Adopted Schools	-	-
TOTAL		**20,09,271.00**	**4,80,430.60**
ARMY BOYS SPORTS COMPANIES (ABSC) ST COMPONENT			
30.0801	Boarding/Lodging Expenses	-	-
30.0802	Sports Kit	-	-
30.0803	Educational Expenses	-	-
30.0804	Competition Exposure (Domestic)	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
30.0805	Competition Exposure (Abroad)	-	-
30.0806	Stipend	-	-
30.0807	Sports Equipment (Consumables)	-	-
30.0808	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses, etc.)	-	-
30.0809	Expenditure on Selection Trials/Scouting talent	-	-
30.0810	Expenditure on Foreign Experts	-	-
30.0811	One time Grant to ABCs for new inmates	-	-
30.0812	Maintenance Grant to ABCs	-	-
TOTAL		-	-
	SPECIAL AREA GAMES (SAG) ST COMPONENT		-
31.0301	Boarding/Lodging Expenses	1,09,87,611.00	1,09,17,939.00
	Accrued during the year	12,62,106.00	-
31.0302	Sports Kit	16,07,488.00	3,31,200.00
	Accrued during the year	40,545.00	-
31.0303	Educational Expenses	1,16,992.00	2,21,518.00
	Accrued during the year	-	-
31.0304	Competition Exposure (Domestic)	6,66,428.00	1,64,996.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	Accrued during the year	5,005.00	
31.0305	Competition Exposure (Abroad)	-	-
	Accrued during the year	-	-
31.0306	Stipend	46,800.00	21,000.00
31.0307	Sports Equipment (Consumables)	8,71,082.00	1,25,660.00
	Accrued during the year	12,353.00	-
31.0308	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	75,419.00	64,880.00
31.0309	Expenditure on Selection Trials/Scouting talent	1,23,900.00	-
31.0310	Expenditure on Foreign Experts	-	-
	Annual Maintenance & Running Expenditure on STC Centres	-	-
	Accrued during the year	-	-
TOTAL		**1,58,15,729.00**	**1,18,47,193.00**
	Operation & Maintenance of SAI Stadia/Building at SAG ST COMPONENT		-
31.0801	Maint. of Stadia /Building (Civil)	1,25,310.00	1,21,211.00
31.0802	Maint. of Stadia/Buildings (Electrical)	1,33,939.00	99,569.00
31.0803	Maint. of Play! elds/Swimming Pools	42,502.00	39,516.00
31.0804	Main. of Gardens/Horticulture	-	4,500.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
31.0805	Maintenance of Residential Accomodation/SAI Flats	1,00,609.00	26,170.00
31.0806	Maint. of Equipment in SAI Stadia	25,745.00	15,300.00
31.0807	Maintenance of Score Board	-	-
31.0808	Service Charges/Property Tax to MCD/Local Bodies	-	-
31.0809	Security Arrangements	16,16,090.00	7,44,955.00
	Accrued during the year	1,66,102.00	1,10,765.00
31.0810	Water Charges	28,200.00	1,70,400.00
31.0811	Electricity Charges	37,42,864.00	34,01,626.00
	Accrued during the year	1,93,908.00	-
31.0812	Boarding expenditure of Guest Houses	-	-
31.0813	Other expenditure of Guest Houses	-	-
31.0814	Others	28,97,284.86	21,03,203.50
	Accrued during the year	82,929.00	-
31.0815	Cleaning and Scavenging Charges	2,08,253.00	1,45,326.00
	Accrued during the year	-	-
31.0818	Maint. of Of! ce Equipments	41,134.00	66,454.00
31.0819	Postage & Telegram	24,788.00	14,975.00
31.0820	Fax/Telex/Telephone	64,177.00	40,327.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	Accrued during the year	4,831.00	-
31.0821	Printing & Stationery	1,07,517.00	62,614.00
31.0822	Hospitality Expenses	3,812.00	4,580.00
31.0823	Hire of Vehicles/ Conveyance/ Transportatio	38,395.00	29,450.00
31.0824	Exp. on Petrol/ Disel for Of! ce Vehicles	22,840.00	22,718.00
31.0825	Repair & Other Maint. of Of! ce Vehicles	3,001.00	6,371.00
31.0827	Uniform/ Liveries	2,733.00	600.00
TOTAL		**96,76,963.86**	**72,30,630.50**
	SPECIAL AREA GAMES (SAG) (SAI EXTENSION CENTRE) ST COMPONENT	-	-
32.0301	Boarding/Lodging Expenses	-	-
32.0302	Sports Kit	-	-
	Accrued during the year	-	-
32.0303	Educational Expenses	-	-
32.0304	Competition Exposure (Domestic)	-	-
32.0305	Competition Exposure (Abroad)	-	-
32.0306	Stipend	64,800.00	-
32.0307	Sports Equipment (Consumables)	55,000.00	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	Accrued during the year	23,340.00	
32.0308	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	-	-
32.0309	Expenditure on Selection Trials/Scouting talent	-	-
32.0310	Expenditure on Foreign Experts	-	-
TOTAL		**1,43,140.00**	**-**
	SAI TRAINING CENTRE (STC) ST COMPONENT	**-**	**-**
32.0801	Boarding/Lodging Expenses	75,08,171.00	83,28,458.00
	Add:Accrued During the year	-	-
32.0802	Sports Kit	14,86,786.00	11,17,020.00
	Written off during the year	-	-
	Add:Accrued During the year	-	-
32.0803	Educational Expenses	1,18,930.00	1,70,770.00
32.0804	Competition Exposure (Domestic)	4,81,768.00	2,38,205.00
	Accrued during the year	-	-
32.0805	Competition Exposure (Abroad)	-	-
32.0806	Stipend	61,200.00	56,800.00
	Written off during the year	-	-
	Add:Accrued During the year	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
32.0807	Sports Equipment (Consumables)	4,06,611.00	2,00,000.00
	Add:Accrued During the year	16,350.00	-
32.0808	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses, etc.)	1,07,374.00	1,22,523.60
	Add:-Accrued during the year	800.00	-
32.0809	Expenditure on Selection Trials/Scouting talent	17,580.00	28,032.00
32.0810	Expenditure on Foreign Experts	-	-
	Annual Maintenance & Running Expenditure on STC Centres	-	-
	Written off during the year	-	-
	Add:Accrued Due the year	-	-
	Add:Adjustment of Remittances	-	-
	Grant for infrastructure on SAI Extension Centres	-	-
TOTAL		**1,02,05,570.00**	**1,02,61,808.60**
	Operation & Maintenance of SAI Stadia/Building at STC ST COMPONENT		-
33.0301	Maint. of Stadia /Building (Civil)	8,954.00	1,17,436.00
33.0302	Maint. of Stadia/Buildings (Electrical)	28,756.00	66,240.00
	Add:Accrued during the year	-	-
33.0303	Maint. of Play! elds/Swimming Pools	42,686.00	27,825.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
33.0304	Main. of Gardens/Horticulture	-	-
	Accrued during the year	-	-
33.0305	Maintenance of Residential Accomodation/SAI Flats	82,514.00	4,78,954.00
33.0306	Maint. of Equipment in SAI Stadia	7,000.00	60.00
33.0307	Maintenance of Score Board	-	-
33.0308	Service Charges/Property Tax to MCD/Local Bodies	-	-
33.0309	Security Arrangements	5,03,871.00	61,850.00
	Accrued during the year	57,389.00	9,528.00
33.0310	Water Charges	21,750.00	6,600.00
	Accrued during the year	-	-
33.0311	Electricity Charges	2,83,996.00	2,95,936.00
	Accrued during the year	-	-
33.0312	Boarding expenditure of Guest Houses	-	-
33.0313	Other expenditure of Guest Houses	-	-
33.0314	Others	19,33,131.40	13,16,843.85
	Add:Accrued during the year	1,57,919.00	-
	Less:Accrued liability written off during the year	-	-
33.0315	Cleaning and Scavenging Charges	2,46,870.00	1,36,142.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	Add:Accrued during the year	-	-
33.0318	Maintenance of Of! ce Equipment	13,295.00	29,100.00
33.0319	Postage & Telegram	14,432.00	16,224.00
33.0320	Fax/Telex/Telephone Charges	63,266.00	52,725.00
	Add:Accrued during the year	1,620.00	-
33.0321	Printing & Stationery	53,047.00	40,622.00
33.0322	Hospitality Exp.	5,015.00	125.00
33.0323	Hire of Vehicle/Conveyance/Transportation	25,776.00	15,707.00
33.0326	Meeting & Seminar Exp	2,560.00	1,875.00
33.0327	Uniform/Liveries	1,038.00	1,175.00
TOTAL		**35,54,885.40**	**26,74,967.85**
	SAI TRAINING CENTRE(STC) ST COMPONENT (SAI EXTENSION CENTRE)		-
33.0801	Boarding/Lodging Expenses	-	-
33.0802	Sports Kit	-	-
	Accrued during the year	-	1,71,424.00
33.0803	Educational Expenses	-	-
33.0804	Competition Exposure (Domestic)	-	-
	Accrued during the year	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
33.0805	Competition Exposure (Abroad)	-	-
33.0806	Stipend	-	1,08,000.00
	Accrued during the year	9,000.00	-
33.0807	Sports Equipment (Consumables)	-	59,715.00
	Accrued during the year	-	89,810.00
33.0808	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	3,762.00	2,573.28
	Adjustment of Remittances in Transit as per UC	-	-
	Accrued during the year	-	-
33.0809	Expenditure on Selection Trials/Scouting talent	9,541.00	1,250.00
33.0810	Expenditure on Foreign Experts	-	-
TOTAL		**22,303.00**	**4,32,772.28**
	CENTRE OF EXCELLENCE ST COMPONENT		-
34.0301	Boarding/Lodging Expenses	2,09,925.00	6,07,687.00
	Accrued During the year	-	-
34.0302	Sports Kit	64,447.00	-
	Accrued During the year	-	-
34.0303	Educational Expenses	-	-
34.0304	Competition Exposure (Domestic)	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
34.0305	Competition Exposure (Abroad)	-	-
34.0306	Stipend	-	-
34.0307	Sports Equipment (Consumables)	-	-
	Accrued During the year	-	-
34.0308	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	-	-
	Accrued During the year	-	-
34.0309	Expenditure on Selection Trials/Scouting talent	-	-
34.0310	Expenditure on Foreign Experts	-	-
	Accrued During the year	-	-
	Annual Maintenance & Running Expenditure on COX Centres	-	-
	Accrued During the year	-	-
TOTAL		**2,74,372.00**	**6,07,687.00**
	Operation & Maintenance of SAI Stadia/Building at COE ST COMPONENT	-	-
34.0801	Maint. of Stadia /Building (Civil)	-	-
34.0802	Maint. of Stadia/Buildings (Electrical)	-	-
34.0803	Maint. of Play! elds/Swimming Pools	-	-
34.0804	Main. of Gardens/Horticulture	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
34.0805	Maintenance of Residential Accomodation/SAI Flats	-	-
34.0806	Maint. of Equipment in SAI Stadia	-	-
34.0807	Maintenance of Score Board	-	-
34.0808	Service Charges/Property Tax to MCD/Local Bodies	-	-
34.0809	Security Arrangements	-	-
34.0810	Water Charges	-	-
34.0811	Electricity Charges	-	-
34.0812	Boarding expenditure of Guest Houses	-	-
34.0813	Other expenditure of Guest Houses	-	-
34.0814	Others	-	-
	Accrued During the year	-	-
34.0815	Cleaning and Scavenging Charges	-	-
34.0818	Maint. of Of! ce Equipment		-
34.0821	Printing & Stationery		-
TOTAL		-	-
	i. OPERATIONAL SCHEMES (PLAN) ST COMPONENT	**4,17,02,234.26**	**3,35,35,489.83**
	IV. OTHER PLAN SCHEMES ST COMPONENT	-	-
	SPORTS SCIENCE, MEDICAL CENTRE ST COMPONENT	-	-
40.0301	Fellowship to Research Scholors	-	-
	Accrued During the year	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
40.0302	Purchae of Medical Equipment (Consumable)	12,000.00	1,23,989.00
40.0303	Annual Maintenance of Medical/Scienti! c Equipment	20,970.00	-
	Accrued During the year	-	-
40.0304	Purchase of Medicines/Chemicals	1,74,380.00	-
	Accrued During the year	-	-
40.0305	Professional Consultancy Services of Doctors/ Paramedical Professionals	58,848.00	1,71,220.00
	Accrued During the year	50,760.00	-
40.0306	Orientation Courses of Sports Scientist/ Coaches	-	-
40.0307	Research Information Centre	-	-
40.0308	Other Misc. Expenses	6,605.00	47,999.00
	Accrued During the year	-	-
TOTAL		**3,23,563.00**	**3,43,208.00**
	EQUIPMENT SUPPORT ST COMPONENT	-	-
40.0801	Purchase of Consumable Sports Equipment	1,13,98,548.00	-
	Accrued During the year	-	-
40.0802	Dumerage Charges paid to Airport/Port Authorities	-	-
40.0803	Expenditure on clearing charges/transportation etc.	-	-
40.0804	Annual Maintenance Charges of Equipments	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
40.0805	Other Misc. Expenses	-	-
TOTAL		**1,13,98,548.00**	**-**
	OTHER PLAN SCHEMES (PLAN)ST COMPONENT	**1,17,22,111.00**	**3,43,208.00**
	ii. ACADEMIC PROGRAMME ST COMPONENT	**-**	**-**
	PHYSICAL EDUCATION PROGRAMME ST COMPONENT	-	-
29.0101	Expendiutre on Sports Events including Award and Prizes	-	-
29.0102	Workshop/Seminar/Orientation Courses	-	-
29.0103	Purchase of Of! ce Equipment (Consumables)	-	-
29.0104	Purchase of Scienti! c Equipment (Consumables)	-	-
29.0105	Purchase of Sports Equipments (Consumables)	-	-
29.0106	Purchase of Kitchen Equipment (Consumables)	-	-
29.0107	Hire of Vehicles/Transport	-	-
29.0108	Maintenance of Vehicles	-	-
29.0109	Teaching/Training Aids (Sports Kit, Scienti! c Backup)	-	-
29.0110	Purchase of Newspapers (Paradicals, General etc.)	-	-
29.0111	Professional and Legal Fees	-	-
29.0112	Audit Fees	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
29.0113	Printing, Stationary	-	-
29.0114	Expenditure on Postage/Telegram/Fax/Telephone	-	-
	Accrued during the year	-	-
29.0115	Repair on Furniture and Fixture	-	-
29.0116	Interest on GPF	-	-
29.0117	Other Misc. Expenditure	-	-
	Maintenance of Building/Play! elds	-	-
	Security Arrangements	-	-
	Water Charges/Electricity Charges	-	-
	Accrued during the year	-	-
TOTAL		-	-
	ACADEMIC PROGRAMMES (SPORTS) ST COMPONENT	-	-
29.0501	Expenditure on Teaching aid	-	-
29.0502	Expenditure on Sports Equipment (Consumables)	-	-
	Less:-Written off during the year	-	-
	Accrued During the year	-	-
29.0503	Sports Kit	-	-
29.0504	Seminar/Conference/Seminars etc. (Academic)	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
29.0505	Certi! cate Course	-	-
	Accrued During the year	-	-
29.0506	Fee to Examiners	-	-
	Accrued During the year	-	-
29.0507	Expenditure on Pedagogy Programmes	-	-
29.0508	Others	-	-
	Accrued During the year	-	-
TOTAL		-	-
ACADEMIC PROGRAM (PLAN)ST COMPONENT			
	Operation & Maintenance of SAI Stadia/Building at Regional Centres/	-	-
	LNCPE & NIS Patiala,PLAN ST COMPONENT		
35.0801	Maint. of Stadia /Building (Civil)	2,91,944.00	41,89,299.00
	Accrued During the year	7,980.00	10,92,095.00
	Written Off during the year	-	-
35.0802	Maint. of Stadia/Buildings (Electrical)	10,76,560.00	13,31,162.00
	Accrued During the year	78,435.00	1,08,230.00
	Written Off during the year	-	-
35.0803	Maint. of Play! elds/Swimming Pools	11,880.00	8,76,574.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	Accrued During the year	-	1,01,900.00
35.0804	Main. of Gardens/Horticulture	42,90,000.00	35,00,998.00
	Accrued During the year	3,90,000.00	3,90,000.00
35.0805	Maintenance of Residential Accomodation/SAI Flats	45,719.00	32,752.00
35.0806	Maint. of Equipment in SAI Stadia	-	3,86,458.00
35.0807	Maintenance of Score Board	-	-
35.0808	Service Charges/Property Tax to MCD/Local Bodies	500.00	-
35.0809	Security Arrangements	81,17,115.00	31,37,666.00
	Add:Accrued during the year	7,54,482.00	5,92,797.00
35.0810	Water Charges	15,08,391.00	43,710.00
	Accrued During the year	-	-
35.0811	Electricity Charges	83,19,118.00	46,82,130.00
	Accrued During the year	9,31,081.00	6,90,608.00
35.0812	Boarding expenditure of Guest Houses	-	-
35.0813	Other expenditure of Guest Houses	7,000.00	-
	Accrued During the year	-	1,18,900.00
35.0814	Others	1,02,104.00	3,46,830.00
	Accrued During the year	1,70,700.00	22,161.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
35.0815	Cleaning and Scavenging Charges	19,115.00	17,955.00
	Add:Accrued during the year	-	-
	SHILAROO Maintenance Expenses	-	-
	Maintenance of Stadia/ Building (Civil)(Sholaroo)	-	-
	Maintenance of Stadia/ Building (Electrical)(Shilaroo)	-	-
	Maintenance of Gardens / Horticulture(Shilaroo)	-	-
	Maintenance of Residential Accommodation /SAI Flats(Shilaroo)	-	-
	Maintenance of Equipment in SAI Stadia(Shilaroo)	-	-
	Electricity Charges(Shilaroo)	-	-
	Boarding expenditure of Guest Houses(Shilaroo)	-	-
	Security Arrangements (Shilaroo)	-	-
	Accrued During the year	-	-
TOTAL		**2,61,22,124.00**	**2,16,62,225.00**
	O & M OF SAI STADIA/BUILDING AT REGIONAL CENTRES /UNITS ST COMPONENT	**2,61,22,124.00**	**2,16,62,225.00**

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
SCHEDULE - 21 (E)			
i. OPERATIONAL SCHEMES NER			
NATIONAL SPORTS TALENT CONTEST (NSTC) PLAN (NER)			
30.0101	Boarding/Lodging Expenses	-	-
30.0102	Sports Kit	2,30,672.00	3,70,682.00
	Accrued during the year	-	-
	Written off during the year	-	-
30.0103	Educational Expenses	-	-
30.0104	Competition Exposure (Domestic)	1,02,500.00	30,000.00
30.0105	Competition Exposure (Abroad)	-	-
30.0106	Stipend	4,33,000.00	3,06,200.00
	Accrued during the year	-	-
	Written off during the year	-	-
30.0107	Sports Equipment (Consumables)	-	-
	Accrued during the year	-	-
30.0108	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses, etc.)	-	-
30.0109	Expenditure on Selection Trials/Scouting talent	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
30.0110	Expenditure on Foreign Experts	-	-
30.0111	Infrastructure Grant to Adopted Schools	-	-
30.0112	Maintenance Grant to Adopted Schools	-	2,52,500.00
	Accrued during the year	-	-
	Written off during the year	-	-
	Add: Adjustment of Advance to Adopted Schools	-	-
	Accrued during the year	-	-
TOTAL		**7,66,172.00**	**9,59,382.00**
	SPECIAL AREA GAMES (SAG) PLAN (NER)		-
31.0101	Boarding/Lodging Expenses	5,08,72,604.72	4,97,87,012.00
	Accrued during the year	3,06,680.00	3,84,738.00
31.0102	Sports Kit	42,38,842.58	37,35,644.00
	Accrued during the year	-	-
31.0103	Educational Expenses	3,86,129.00	4,18,960.00
	Accrued during the year	-	-
31.0104	Competition Exposure (Domestic)	39,74,871.00	7,04,770.00
31.0105	Competition Exposure (Abroad)	3,01,632.00	-
	Accrued during the year	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
31.0106	Stipend	3,33,800.00	2,42,400.00
	Accrued during the year	-	-
	Written off	-	(52,200.00)
31.0107	Sports Equipment (Consumables)	3,33,333.25	11,85,783.00
	Accrued during the year	-	-
31.0108	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	6,94,280.00	1,04,188.00
31.0109	Expenditure on Selection Trials/Scouting talent	3,74,526.00	13,520.00
31.0110	Expenditure on Foreign Experts	-	-
	Annual Maintenance & Running Expenditure on STC Centres	-	-
	Accrued during the year	-	-
TOTAL		**6,18,16,698.55**	**5,65,24,815.00**
	Operation & Maintenance of SAI Stadia/Building at SAG PLAN (NER)		-
31.0501	Maint. of Stadia /Building (Civil)	1,20,762.00	1,41,837.00
	Accrued during the year	600.00	
31.0502	Maint. of Stadia/Buildings (Electrical)	1,72,100.00	1,59,280.00
31.0503	Maint. of Play! elds/Swimming Pools	1,13,730.00	1,18,850.00
31.0504	Main. of Gardens/Horticulture	90,000.00	4,900.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
31.0505	Maintenance of Residential Accomodation/SAI Flats	6,58,876.00	26,570.00
31.0506	Maint. of Equipment in SAI Stadia	81,249.00	34,308.00
31.0507	Maintenance of Score Board	-	-
31.0508	Service Charges/Property Tax to MCD/Local Bodies	7,59,301.00	6,21,963.00
31.0509	Security Arrangements	7,82,200.00	6,00,000.00
31.0510	Water Charges	2,69,010.00	2,09,602.00
31.0511	Electricity Charges	9,12,148.00	11,72,211.56
	Accrued during the year	11,198.00	8,989.00
31.0512	Boarding expenditure of Guest Houses	-	-
31.0513	Other expenditure of Guest Houses	-	-
31.0514	Others (NER)	40,85,320.44	25,36,540.00
	Accrued during the year	-	5,000.00
31.0515	Cleaning and Scavenging Charges	90,404.00	80,345.00
	Maintenance of of! ce equipment	9,610.00	44,300.00
	Postage & Telegram	13,006.00	12,054.00
	Fax/Telex/Telephone Charges	1,13,083.00	1,08,289.00
	Accrued during the year	1,192.00	579.00
	Printing & Stationery	1,37,816.00	87,035.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	Hospitality Charges	25,696.00	-
	Hire of Vehicles/Conveyance/Transportation	1,51,653.00	2,31,231.00
TOTAL		**85,98,954.44**	**62,03,883.56**
	SPECIAL AREA GAMES (SAG) PLAN (SAI EXTENSION CENTRE) (NER)		-
32.0101	Boarding/Lodging Expenses	37,99,034.00	36,41,333.00
32.0102	Sports Kit	80,000.00	4,37,339.00
	Accrued during the year	-	-
32.0103	Educational Expenses	65,000.00	37,000.00
32.0104	Competition Exposure (Domestic)	63,500.00	-
32.0105	Competition Exposure (Abroad)	-	-
32.0106	Stipend	-	3,27,000.00
32.0107	Sports Equipment (Consumables)	-	-
	Add:- Adjustment of Remittances to SAI Extension Centrs	-	-
32.0108	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	9,895.00	1,00,000.00
32.0109	Expenditure on Selection Trials/Scouting talent	-	-
32.0110	Expenditure on Foreign Experts	-	-
TOTAL		**40,17,429.00**	**45,42,672.00**

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	SAI TRAINING CENTRE (STC) PLAN (NER)		-
32.0501	Boarding/Lodging Expenses	3,11,88,556.84	3,05,91,423.00
	Add:Accrued During the year	-	-
32.0502	Sports Kit	30,76,632.00	33,04,301.00
	Written off during the year	-	-
	Add:Accrued During the year	35,000.00	-
32.0503	Educational Expenses	2,68,119.00	2,94,017.00
32.0504	Competition Exposure (Domestic)	24,84,332.00	7,49,519.00
	Accrued during the year	-	-
	Written off during the year	-	(1,144.00)
32.0505	Competition Exposure (Abroad)	-	-
32.0506	Stipend	4,65,000.00	3,86,400.00
	Written off during the year	-	-
	Add:Accrued During the year	-	-
32.0507	Sports Equipment (Consumables)	1,17,205.00	7,68,801.00
	Add:Accrued During the year	-	-
32.0508	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses, etc.)	13,52,474.00	1,58,643.00
	Add:-Accrued during the year	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
32.0509	Expenditure on Selection Trials/Scouting talent	35,760.00	5,350.00
32.0510	Expenditure on Foreign Experts	-	-
	Others	6,100.00	3,53,786.00
	Annual Maintenance & Running Expenditure on STC Centres	-	-
	Written off during the year	-	-
	Add:Accrued Due the year	-	-
	Add:Adjustment of Remittances	-	-
	Grant for infrastructure on SAI Extension Centres	-	-
TOTAL		**3,90,29,178.84**	**3,66,11,096.00**
	Operation & Maintenance of SAI Stadia/Building at STC PLAN (NER)		-
33.0101	Maint. of Stadia /Building (Civil)	1,63,003.00	1,42,861.00
33.0102	Maint. of Stadia/Buildings (Electrical)	36,588.00	45,640.00
	Add:Accrued during the year	-	-
33.0103	Maint. of Play! elds/Swimming Pools	3,07,897.00	1,74,250.00
33.0104	Main. of Gardens/Horticulture	10,606.00	28,940.00
	Accrued during the year	-	-
33.0105	Maintenance of Residential Accomodation/SAI Flats	-	-
33.0106	Maint. of Equipment in SAI Stadia	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
33.0107	Maintenance of Score Board	-	-
33.0108	Service Charges/Property Tax to MCD/Local Bodies	-	-
33.0109	Security Arrangements	-	1,56,251.00
	Accrued during the year	-	-
	written off	-	(12,591.00)
33.0110	Water Charges	93,566.00	2,14,270.00
	Accrued during the year	-	-
33.0111	Electricity Charges	82,717.00	2,12,092.00
	Accrued during the year	-	6,500.00
	written off	-	(20,000.00)
33.0112	Boarding expenditure of Guest Houses	-	350.00
33.0113	Other expenditure of Guest Houses	-	-
33.0114	Others	31,53,799.40	22,53,305.00
	Add:Accrued during the year	-	-
	Less:Accrued liability written off during the year	-	-
33.0115	Cleaning and Scavenging Charges	-	-
	Maintenance of Of! ce Equipment	22,720.00	28,551.00
	Postage & Telegram	2,618.00	10,469.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	Fax/Telex/Telephone Charges	20,092.00	59,275.00
	Add:Accrued during the year	-	3,000.00
	written off	-	(1,500.00)
	Printing & Stationery	61,137.00	79,700.00
	Hospitality Charges	-	2,650.00
	Hire of Vehicle/Conveyance/Transportations	1,86,180.00	1,27,860.00
	Expenditure on Petrol/Diesel for of! ce Vehicles	-	-
	Meeting & Seminars	-	-
TOTAL		**41,40,923.40**	**35,11,873.00**
	SAI TRAINING CENTRE(STC) PLAN (SAI EXTENSION CENTRE) (NER)		-
33.0501	Boarding/Lodging Expenses	-	-
33.0502	Sports Kit	-	-
	Accrued during the year	-	-
33.0503	Educational Expenses	-	-
33.0504	Competition Exposure (Domestic)	-	47,435.00
	Accrued during the year	-	-
33.0505	Competition Exposure (Abroad)	-	-
33.0506	Stipend	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	Accrued during the year	-	-
33.0507	Sports Equipment (Consumables)	-	-
33.0508	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	-	461.00
	Adjustment of Remittances in Transit as per UC	-	-
	Accrued during the year	-	-
33.0509	Expenditure on Selection Trials/Scouting talent	-	-
33.0510	Expenditure on Foreign Experts	-	-
TOTAL		-	**47,896.00**
	CENTRE OF EXCELLENCE PLAN (NER)		-
34.0101	Boarding/Lodging Expenses	26,48,665.00	-
	Accrued During the year	-	-
34.0102	Sports Kit	2,41,510.00	30,73,444.00
	Accrued During the year	-	-
34.0103	Educational Expenses	-	-
34.0104	Competition Exposure (Domestic)	1,97,806.00	34,905.00
34.0105	Competition Exposure (Abroad)	-	-
34.0106	Stipend	-	-
34.0107	Sports Equipment (Consumables)	12,200.00	29,960.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	Accrued During the year	-	-
34.0108	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	32,224.00	6,656.00
	Accrued During the year	-	-
34.0109	Expenditure on Selection Trials/Scouting talent	23,111.00	-
34.0110	Expenditure on Foreign Experts	-	-
	Accrued During the year	-	-
	Annual Maintenance & Running Expenditure on COX Centres	-	-
	Accrued During the year	-	-
TOTAL		**31,55,516.00**	**31,44,965.00**
	Operation & Maintenance of SAI Stadia/Building at COE PLAN (NER)		-
34.0501	Maint. of Stadia /Building (Civil)	14,700.00	-
34.0502	Maint. of Stadia/Buildings (Electrical)	13,656.00	4,984.00
34.0503	Maint. of Play! elds/Swimming Pools	39,300.00	29,580.00
34.0504	Main. of Gardens/Horticulture	53,660.00	48,272.00
34.0505	Maintenance of Residential Accomodation/SAI Flats	-	-
34.0506	Maint. of Equipment in SAI Stadia	-	-
34.0507	Maintenance of Score Board	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
34.0508	Service Charges/Property Tax to MCD/Local Bodies	-	-
34.0509	Security Arrangements	-	-
34.0510	Water Charges	39,500.00	61,200.00
34.0511	Electricity Charges	-	-
34.0512	Boarding expenditure of Guest Houses	-	-
34.0513	Other expenditure of Guest Houses	-	-
34.0514	Others	6,01,590.00	3,50,040.00
	Accrued During the year	-	-
34.0515	Cleaning and Scavenging Charges	29,928.00	14,777.00
	Hire of vehicle/Conveyance/Transportation	40,120.00	31,650.00
	Maintenance of Of! ce Equipment	32,303.00	23,566.00
	Printing & Stationery	22,155.00	25,420.00
TOTAL		**8,86,912.00**	**5,89,489.00**
	ii. OPERATIONAL SCHEMES (PLAN, NER)	**12,24,11,784.23**	**11,21,36,071.56**
	OTHER SCHEMES (PLAN, NER)	-	-
	SPORTS SCIENCE, MEDICAL CENTRE, PLAN (NER)	-	-
40.0101	Fellowship to Research Scholors	-	-
	Accrued During the year	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
40.0102	Purchae of Medical Equipment (Consumable)	-	-
40.0103	Annual Maintenance of Medical/Scienti! c Equipment	-	1,250.00
	Accrued During the year	-	15,001.00
40.0104	Purchase of Medicines/Chemicals	-	-
	Accrued During the year	-	-
40.0105	Professional Consultancy Services of Doctors/ Paramedical Professionals	2,79,919.00	2,52,348.00
	Accrued During the year	-	-
40.0106	Orientation Courses of Sports Scientist/ Coaches	-	-
40.0107	Research Information Centre	-	-
40.0108	Other Misc. Expenses	-	43,191.00
	Accrued During the year	-	-
TOTAL		**2,79,919.00**	**3,11,790.00**
	ACADEMIC PROGRAM (NER)”		-
	Certi! cate Course	7,13,280.00	75,000.00
	Others	-	-
TOTAL		-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	EQUIPMENT SUPPORTS	-	-
40.0701	Purchase of Consumables Sports Equipments	-	-
TOTAL		**7,13,280.00**	**75,000.00**
	COMPUTERISED SPORTS DATA BANK, PLAN (NER)		-
41.0101	Purchase of Consumable items	-	-
41.0102	AMC Charges for computer Infrastructure	-	-
41.0103	Stationery and Printed Materials	-	-
41.0107	Other Misc. Expenditrue	-	-
TOTAL		-	-
	OTHER PLAN SCHEMES (PLAN, NER)	9,93,199.00	3,86,790.00
	II. SAI Stadiums Come & Play Scheme at Regional Centres/LNCPE & NS NIS Patiala , PLAN (NER)		-
35.0501	Maint. of Stadia /Building (Civil)	29,85,712.00	51,87,865.00
	Accrued During the year	-	-
	Written Off during the year	-	-
35.0502	Maint. of Stadia/Buildings (Electrical)	59,585.00	62,028.00
	Accrued During the year	-	-
	Written Off during the year	-	-
35.0503	Maint. of Play! elds/Swimming Pools	32,930.00	2,08,225.00

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	Accrued During the year	-	-
35.0504	Main. of Gardens/Horticulture	15,000.00	60,735.00
	Accrued During the year	-	-
35.0505	Maintenance of Residential Accomodation/SAI Flats	2,38,741.00	2,18,860.00
35.0506	Maint. of Equipment in SAI Stadia	-	-
35.0507	Maintenance of Score Board	-	-
35.0508	Service Charges/Property Tax to MCD/Local Bodies	-	-
35.0509	Security Arrangements	11,86,537.00	24,07,587.00
	Add:Accrued during the year	1,07,867.00	-
35.0510	Water Charges	-	11,960.00
	Accrued During the year	-	1,000.00
35.0511	Electricity Charges	11,78,387.00	19,44,916.00
	Accrued During the year	90,460.00	95,438.00
35.0512	Boarding expenditure of Guest Houses	-	-
35.0513	Other expenditure of Guest Houses	-	-
	Accrued During the year	-	-
35.0514	Others	-	21,853.00
	Accrued During the year	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
35.0515	Cleaning and Scavenging Charges	-	-
	Add:Accrued during the year	-	-
TOTAL		**58,95,219.00**	**1,02,20,467.00**
	OPERATION AND MAINTENANCE OF SAI STADIA/BUILDING AT REGIONAL CENTRES / UNITS (PLAN, NER)	**58,95,219.00**	**1,02,20,467.00**
SCHEDULE 22			
EXPENDITURE ON CAPITAL WORK IN PROGRESS			
	I. CAPITAL PROJECTS/CONSTRUCTION WORK (PLAN)		-
41.0511	Expenditure on Departmental Repairs/Minor works	21,56,000.00	-
41.0512	Expenditure on Annual Maintenance and Repair/Special Repaires/Minor Works by CPWD	10,22,885.00	-
41.0513	Expenditure on Annual Maintenance and Repair/Special Repaires/Minor Works by PWD	-	-
41.0514	Expenditure on Annual Maintenance and Repair/Special Repairs /Minor Works by NDMC	-	-
41.0515	Expenditure on Annual Maintenance and Repair/Special Repairs/Minor Works by DDA	-	-
41.0516	Expenditure on Annual Maintenance and Repairs/ Special Repairs/Minor Works by Other Agen.	11,82,000.00	-
	Annual Maintenance Repairs (Civil)	-	-
	Accrued during the year	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	Annual Maintenance Repairs (Electrical)	-	-
	Security Arrangement	-	-
	House keeping	-	-
	Water charges	-	-
	Electricity Charges	-	-
	Maintenance of Horticulture	-	-
	Medical Test for Age Veri! cation	-	-
	Miscellanneous expenses	-	-
	Accrued during the year	-	-
TOTAL		**43,60,885.00**	**-**
TOTAL PLAN GENERAL		**43,60,885.00**	**-**
	II. CAPITAL PROJECTS/CONSTRUCTION WORK (SC COMPONENT)	-	-
41.0711	Expenditure on Departmental Repairs/Minor works	20,20,635.00	-
41.0712	Expenditure on Annual Maintenance and Repair/Special Repaires/Minor Works by CPWD	3,15,000.00	-
41.0713	Expenditure on Annual Maintenance and Repair/Special Repaires/Minor Works by PWD	-	-
41.0714	Expenditure on Annual Maintenance and Repair/Special Repairs /Minor Works by NDMC	-	-
41.0715	Expenditure on Annual Maintenance and Repair/Special Repairs/Minor Works by DDA	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
41.0716	Expenditure on Annual Maintenance and Repairs/ Special Repairs/Minor Works by Other Agen.	25,41,717.00	27,69,448.00
	Accrued during the year	-	1,90,151.00
	Adjustment of advance with construction agencies(Revenue)	40,87,402.00	-
TOTAL		**89,64,754.00**	**29,59,599.00**
TOTAL SC COMPONENT		**89,64,754.00**	**29,59,599.00**
	II. CAPITAL PROJECTS/CONSTRUCTION WORK (ST COMPONENT)	-	-
41.0511	Expenditure on Departmental Repairs/Minor works	-	-
41.0512	Expenditure on Annual Maintenance and Repair/Special Repaires/Minor Works by CPWD	-	-
41.0513	Expenditure on Annual Maintenance and Repair/Special Repaires/Minor Works by PWD	-	-
41.0514	Expenditure on Annual Maintenance and Repair/Special Repairs /Minor Works by NDMC	-	-
41.0515	Expenditure on Annual Maintenance and Repair/Special Repairs/Minor Works by DDA	-	-
41.0516	Expenditure on Annual Maintenance and Repairs/ Special Repairs/Minor Works by Other Agen.	-	-
TOTAL		**-**	**-**

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
TOTAL ST COMPONENT		-	-
	II. CAPITAL PROJECTS/CONSTRUCTION WORK (PLAN,NER)	-	-
41.0511	Expenditure on Departmental Repairs/Minor works	-	-
41.0512	Expenditure on Annual Maintenance and Repair/Special Repaires/Minor Works by CPWD	-	-
41.0513	Expenditure on Annual Maintenance and Repair/Special Repaires/Minor Works by PWD	-	-
41.0514	Expenditure on Annual Maintenance and Repair/Special Repairs /Minor Works by NDMC	-	-
41.0515	Expenditure on Annual Maintenance and Repair/Special Repairs/Minor Works by DDA	-	-
41.0516	Expenditure on Annual Maintenance and Repairs/ Special Repairs/Minor Works by Other Agen.	-	-
TOTAL		-	-
TOTAL NER		-	-
SCHEDULE 23			
OTHER PAYMENTS			
	CATERING/BOARDING ACCOUNT		
45.0101	Boarding Expenditure on Students	2,51,87,798.00	3,31,60,836.00
	Accrued during the year	4,54,788.00	17,44,902.00
	Less:-Written Off during the year	(69,525.00)	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
45.0102	Boarding Expenditure on Guests	12,96,800.00	8,19,195.00
45.0103	Exp.on Certi! cate/Refresher/Other Courses.	45,97,903.00	34,35,349.00
45.0104	Others	3,77,98,181.00	3,07,82,404.00
	Accrued during the year	-	15,12,465.00
	Exo.on COE	26,73,944.00	-
TOTAL		**7,19,39,889.00**	**7,14,55,151.00**
TOTAL		**7,19,39,889.00**	**7,14,55,151.00**
	REMITTANCES TO UNITS/CENTRES		
62.0101	Fund for Non Plan Programme	91,13,07,267.00	95,19,79,956.00
62.0102	Fund for Plan Schemes of SAI (Other than Construction)	2,53,99,18,701.73	2,72,59,85,458.00
62.0103	Fund for Plan Schemes of SAI (for Construction)	46,44,49,000.00	34,16,38,500.00
62.0104	Fund releaed during C.Y but taken next year for Plan Scheme of SAI (other than Construction)	-	-
62.0105	Fund releaed during C.Y but taken next year for Plan Scheme of SAI (for Construction)	-	-
62.0106	Fund for Plan (NER) Schemes of SAI (Other than Construction)	24,64,03,632.00	29,63,78,000.00
62.0107	Fund for Plan (NER) Schemes of SAI (for Construction)	27,43,60,000.00	9,58,40,000.00
	Fund for AICS	50,00,000.00	

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
62.0108	Fund releaed during C. Y but taken next year for Plan (NER)Scheme of SAI (other than Construction)	-	-
62.0109	Fund releaed during C.Y but taken next year for Plan (NER) Scheme of SAI (for Construction)	-	-
62.0110	Fund released during current year but taken during next year for STC	20,00,000.00	-
62.0111	Fund released during current year but taken during next year for SAG	10,00,000.00	-
62.0112	Fund released during current year but taken during next year for COE	-	-
	Less:-Fund released and taken during the year by Units/ Centres	(4,44,44,38,600.73)	(4,41,18,21,914.00)
TOTAL		-	-
	OTHER PAYMENT FOR OPERATION AND MAINTENANCE		
	Community Connect Scheme	-	-
	Rajiv Gandhi Khel Abhiyan	-	-
TOTAL		-	
	Payment For Sai Training Centre		
	Academic Programm Expenditure (COONSA) STC	-	
	National Swimming Academy STC	-	
TOTAL		-	
SCHEDULE- 25			
	OTHERS	-	-
	60.0132 Employees Contribution for NPS-sent to NPS cell	-	-

		TOTAL CURRENT YEAR 2015-2016	TOTAL PREVIOUS YEAR 2014-2015
	60.0133 Contribution made by SAI for NPS sent to NPS cell	-	-
	60.0126 Pension Scheme(New 2004)Tier 1	1,97,30,923.00	1,48,55,423.00
	Provision for NPS Payable	-	8,15,973.00
	Prime Minister Relief Fund	(15,04,871.00)	6,00,000.00
	Total	**1,82,26,052.00**	**1,62,71,396.00**
	TOTAL (B)	`	**3,85,35,27,257.61**
	DEPRECIATION CHARGED DURING THE YEAR	**16,17,27,615.00**	**13,41,42,551.00**
	Balance being excess of Income over Expenditure To unspent speci! c grant received against ongoing scheme carried forward for subsequent adjustment in future years transferred to Balance Sheet	17,56,06,099.02	56,75,13,213.70
	GRAND TOTAL	**4,81,90,10,933.87**	**4,55,51,83,022.31**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

Annexure-D

SIGNIFICANT ACCOUNTING POLICIES FOR 2015-2016

1. ACCOUNTING CONVENTION

The ! nancial statements are prepared on historical cost convention basis, unless otherwise stated and on the accrual method of accounting. SAI accounts have been prepared on Double Entry System of Book Keeping.

2. REVENUE RECOGNITION

All Incomes and expenditures (Plan and Non Plan) are account for on accrual basis as they have earned or incurred. However, if there is, any dispute regarding pending/recovery of income at the year-end, it is treated as income only when realized.

3. FIXED ASSETS

Fixed Assets are stated at cost of acquisition inclusive of inward freight, duties and taxes and incidental and direct expenses incidental to the acquisition. The ! xed Assets received free of cost are to be valued at Rs.1/- per item. Procurement of ! xed assets during the year is shown under the concerned head of ! xed assets. Up to the ! nancial year 2004-2005, capital work in progress was shown as advances for construction work but from the ! nancial year 2005-2006, Fixed Asses in the course of construction has been shown against the head Capital Work in Progress in the Schedule of Fixed Assets.

4. GOVERNMENT GRANTS

Government grants are accounted on realization basis. From the period 2005-2006 to 2009-2010, Plan Funds received from Government of India and expenditure thereon was shown in the Earmarked Fund in the Balance Sheet. However, in 2010-2011, Plan Grant received from Government of India and expenditure thereon has been shown in the Income and Expenditure Account.

5. ENDOWMENT FUND (CORPUS)

Endowment Fund (Corpus) received from Government of India and its investment has been shown separately in the Balance Sheet.

6. FUND FOR RENOVATION OF STADIA/BUILDING (COMMONWEALTH GAMES)

Fund received from Government of India and released to the concerned agencies for Renovation of Stadia/Building under Commonwealth Games 2010 has been shown separately in the Receipt & Payment account and Balance Sheet.

7. ANNUAL ACCOUNTS OF GSLIS

Account of GSLIS has been prepared on cash basis.

8. Accrued Liabilities pertaining to Earmarked/Endowment Fund/Sponsored/Other Schemes of MYAS

Accrued Liabilities pertaining to Earmarked/Endowment fund/Sponsored/Other Schemes of MYAS has not been shown in the accounts.

9. Utilisation of Stadias at Delhi

As per the Hon'ble Court of Delhi order dated 27.2.2015, court has ordered that the impugned show Cause Notice is set aside and it is directed that the respondent corporation shall consider contention of the petitioner as raised in the petition and pass a speak order thereon. Let the same be done within a period of two weeks from today. But till date no speaking order thereon has been ! led by SDMC. So till the issue of speaking order, no liability is required to be shown in accounts.

It is also mentioned that Sports Authority of India is the custodian of the 05 stadia located at Delhi which are owned by Ministry of Youth Affairs and Sports, Govt of India. The value of the stadiums has not been shown in the accounts and also stated that SAI is only maintaining and utilizing Agency of the stadiums owned by Govt of India.

10. Accrued liabilities pertaining to Construction/Capital Works

Accrued Liabilities of Construction/Capital work/Work in progress has not been shown in the accounts.

11. SAI has adopted accounting policy for Retirement benefit (Gratuity, Pension and Accumulated leave encashment) as per uniform format of accounts for Central Autonomous Bodies.

Sd/-
(P GIRI RAO)
.DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

Annexure-E

NOTES ON ACCOUNTS FOR 2015-2016

1. The accounts have been prepared on Accrual basis.
2. All deduction passed on to other departments have been accounted for during the year.
3. Depreciation has been charged on the basis of written down value provided as per rules in the Income Tax Act. In respect of additions/ deletions made in ! xed assets during the year, depreciation has been provided on pro rata basis. Depreciation charged on the Fixed Assets has been shown in the Income & Expenditure account as per the uniform format issued for Central Autonomous Bodies issued by Ministry of Finance and value of the depreciation has been reduced from the Fixed Assets shown in the Assets Side of Balance Sheet.
4. Deposits made with the construction agencies have not been capitalized for want of completion certi! cates.
5. The account includes ! gures of the accounts of all sub units.
6. All taxes including Income Tax, Service Tax, Professional Tax etc. have been recovered from the staff/concerned parties in accordance with the relevant Rules . The amount so recovered has been deposited with the concerned tax authorities.
7. All investments made have been shown in the Balance sheet.
8. Plan expenditure/fund has been shown in the Income & Expenditure Accounts as per the Uniform format for Central Autonomous Bodies issued by Ministry of Finance.
9. SAI has adopted uniform format of accounts for Central Autonomous Bodies issued by Ministry of Finance.
10. Liability (fund received – expenditure incurred) on Interest received from Endowment fund (Corpus) has been shown separately in the Balance Sheet under the head other Current liabilities.
11. Provision for Gratuity, Pension and Leave Encashment has been shown in the Balance Sheet.
12. Rs.71.52 crores has been shown as Tax deducted by Income Tax Department in the Balance Sheet.
13. The accounts of the GPF and GSLIS have been segregated from the main accounts and the same has been enclosed separately with the consolidated accounts.
14. As per the Hon'ble Court of Delhi order dated 27.2.2015, court has ordered that the impugned show Cause Notice is set aside and it is directed that the respondent corporation shall consider contention of the petitioner as raised in the petition and pass a speak order thereon. Let the same be done within a period of two weeks from today. But till date no speaking order thereon has been ! led by SDMC. So till the issue of speaking order, no liability is required to be shown in accounts.
    It is also mentioned that Sports Authority of India is the custodian of the 05 stadia located at Delhi which are owned by Ministry of Youth Affairs and Sports, Govt of India. The value of the stadiums has not been shown in the accounts and also stated that SAI is only maintaining and utilizing Agency of the stadiums owned by Govt of India

15. The organization has no deferred revenue expenditure hence no written off of deferred revenue expenditure has been done so far.
16. The Units/Centre has been bifurcated as per the Grant Received from MYAS under SC/ST/General/etc component as per the Operation Division circular dated 5.12.2012
17. Transactions denominated in foreign currency are accounted at exchange rate prevailing at the date of the transactions
18. Current assets, foreign currency loans and current liabilities are converted at the exchange rate prevailing as at the year end and the resultant gain/loss is adjusted to cost of ! xed asset, if the foreign currency liability relates to ! xed assets, and in other cases is considered to revenue.
19. Liability towards gratuity payable on dealth/retirement of employees is accrued on actuarial valuation.
20. Provision for accumulated leave encashment bene! t to the employees is accrued and computed on the assumption that employees are entitled the bene! t at each year end.
21. Account of GSLIS has been prepared on cash basis.
22. Accrued Liabilities pertaining to Earmarked/Endowment fund/Sponsored/Other Schemes of MYAS has not been shown in the accounts.
23. Accrued Liabilities of Construction/Capital work/Work in progress has not been shown in the accounts.
24. Accrued Income of License fees/Rent from Stadia Building has been shown in the Income & Expenditure Accounts.
25. Assets created out of ECIL for integrated security system i.e. for legacy and none legacy items has not been shown in the Annual Accounts due to none reconciliation of the ! gures.
26. The payment for Pension, Gratuity and Leave Encashment has been paid out of fund received from Govt of India is due to no suf! cient fund in the pensionery investment. The matter was taken up with MYAS. But no surplus fund has been received from MYAS for Pension, Gratuity and Leave Encashment.
27. The reason for de! cit is due to the fact that Rs. 36.54 crores has been withdrawal by South Delhi Municipal Corporation (SDMC) against the warrant of distress as service charges. The position of de! cit balance under Plan, Non Plan including NER has been explained to the Finance Committee and Governing Body of SAI. It is also mentioned that Fund pertaining to Plan of Rs. 62.14 crores sanctioned by MYAS during 2015-2016 were actually received during the ! nancial year 2016-2017. The excess expenditure has been met out on recoupment basis.

Sd/-
(P GIRI RAO)
.DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI

ANNEXURE-"F"

RECEIPTS AND PAYMENTS FOR THE PERIOD/YEAR ENDED 31ST MARCH, 2016

(AMOUNT - RS.)

RECEIPTS		CURRENT YEAR 2015-2016	PREVIOUS YEAR 2014-2015		PAYMENTS	CURRENT YEAR 2015-2016	PREVIOUS YEAR 2014-2015
I. OPENING BALANCES					**I. EXPENSES**		
A) CASH IN HAND		2,42,721.28	3,74,307.00				
	CASH (POSTAGE)	-	-		**A) ESTABLISHEMENT EXPENSES-SALARIES**		
	IMPREST	1,55,000.00	95,000.00				
	FRANKING MACHINE	38,634.00	32,601.00		I) NON PLAN	1,07,01,76,263.08	97,49,87,727.00
B) BANK BALANCES					II) PLAN	1,29,66,72,305.00	1,28,96,38,812.00
					III) PLAN (NER)	15,97,08,970.00	14,50,57,010.00
	i) IN CURRENT ACCOUNTS	-	-				
	ii) IN A DEPOSIT ACCOUNTS	-	-		**B) ADMINISTRATIVE EXPENSES-GENERALS**		
	iii) SAVING ACCOUNTS	2,04,81,67,553.31	1,65,97,36,795.35				
					I) NON PLAN	6,78,42,233.83	8,39,43,979.06
C) CASH & BANK		-	-		II) PLAN	4,97,87,949.00	5,12,56,388.00
	ADD:-OPENING BALANCE OF GSLIS	-	-		III) PLAN (NER)	86,72,807.00	60,76,492.00
	LESS:-GSLIS ACCOUNTS ATTACHED SEPARATELY	1,00,75,064.00	-				
	BALANCE TRANSFERRED FROM CHANDIGARH FOR HATC SHILAROO	43,63,046.24	-				
					C) OTHER PLAN SCHEMES		
II. GRANT RECEIVED							
	A) FROM GOVERNMENT OF INDIA	7,11,53,89,162.00	5,45,88,00,000.00		a) NON PLAN	1,27,28,844.00	2,20,25,912.00
	B) FROM STATE GOVERNMENT	-	-				
					b) PLAN GENERAL		
	C) FROM OTHER SOURCES	-	-				
					I. OPERATIONAL SCHEMES (PLAN)	15,18,95,528.00	17,58,62,551.85
					II. OTHER PLAN SCHEMES	13,41,904.00	48,24,752.00

RECEIPTS		CURRENT YEAR 2015-2016	PREVIOUS YEAR 2014-2015		PAYMENTS	CURRENT YEAR 2015-2016	PREVIOUS YEAR 2014-2015
III. INCOME ON INVESTMENTS FROM					III. ACADEMIC PROGRAM (PLAN)	2,35,21,243.30	1,53,47,433.00
					IV. SAI STADIUM COME & PLAY AT DELHI	86,91,05,329.43	59,92,74,273.00
	A) EARMARKED/ENDOWMENT FUND (CORPUS FUND)	49,41,471.00	3,62,44,930.00		V. SAI STADIUM COME & PLAY AT REGIONAL CENTRES	2,01,59,714.00	1,03,06,373.00
	B) OWN FUNDS (OTHER INVESTMENT)	7,12,48,744.00	28,09,66,791.00				
					c. PLAN SC COMPONENT		
IV. INTEREST RECEIVED							
					I. OPERATIONAL SCHEMES (PLAN)	31,37,93,683.05	24,10,72,410.31
	A) ON BANK DEPOSITS	6,00,46,346.19	5,89,61,128.00		II. OTHER PLAN SCHEMES	57,74,391.00	48,57,501.00
	B) LOANS, ADVANCES ETC.	12,31,164.00	12,00,535.00		III. ACADEMIC PROGRAM (PLAN)	-	-
					IV. SAI STADIUM COME & PLAY AT REGIONAL CENTRES	15,31,96,912.00	13,89,42,270.00
					d. PLAN ST COMPONENT		
V. OTHER INCOME					I. OPERATIONAL SCHEMES (PLAN)	4,06,88,763.26	3,44,56,993.83
					II. OTHER PLAN SCHEMES	1,20,99,842.00	4,21,730.00
	A) FEES/SUBSCRIPTIONS	1,82,37,645.00	1,65,81,494.00		III. ACADEMIC PROGRAM (PLAN)	-	-
	B) INCOME FROM ROYALTY, PUBLICATION ETC.	12,89,030.00	11,78,384.00		IV. SAI STADIUM COME & PLAY AT REGIONAL CENTRES	2,69,06,137.00	2,04,95,727.00
	C) RECEIPT FROM SAI STADIUMS - COME AND PLAY	38,19,09,811.37	35,42,20,939.50				
	D) RECEIPT FROM DONATION	-	-		**e. PLAN NER**		
	E) OTHER RECEIPTS	1,92,14,311.89	64,45,466.81				
	F) CATERING/BOARDING ACCOUNT	9,22,74,694.00	7,53,28,419.00		I. OPERATIONAL SCHEMES (PLAN NER)	12,28,05,320.23	11,27,97,325.00
	G) REFUND OF LOANS & ADVANCES	2,90,01,999.00	3,79,50,614.50		II. OTHER PLAN NER SCHEMES	9,93,199.00	4,08,511.00
	H) SALE OF ASSETS	-	-		III. SAI STADIUM COME & PLAY AT REGIONAL CENTRES	57,93,330.00	1,03,68,321.00
					D) EXPENDITURE TOWARDS		
VI. AMOUNT BORROWED		-	-		I. MYAS SCHEMES	2,85,37,26,980.55	1,48,55,33,534.00

RECEIPTS		CURRENT YEAR 2015-2016	PREVIOUS YEAR 2014-2015		PAYMENTS	CURRENT YEAR 2015-2016	PREVIOUS YEAR 2014-2015
					II. OTHER THAN MYAS SCHEMES	-	-
VII. ANY OTHER RECEIPTS							
					II. PAYMENTS MADE AGAINST FUNDS FOR VARIOUS PROJECTS		
	A) CURRENT LIABILITIES	66,45,16,742.10	57,88,25,303.00				
	B) REFUND OF SPONSORED/ OTHER SCHEMES	1,66,27,250.00	-		**III. INVESTMENTS AND DEPOSITS MADE**		
	C) INVESTMENT OF FUNDS	71,31,12,573.00	73,62,37,152.20				
	D) OTHERS	7,09,08,576.50	4,26,44,200.00		A) OUT OF EARMARKED/ ENDOWMENT FUNDS	-	-
	E) OTHER WELFARE FUND	74,17,056.24	-		B) OUT OF OWN FUNDS (INVESTMENT-OTHERS)	59,68,27,749.00	70,60,00,844.00
	F) REMITTANCES RECEIVED BY UNITS/CENTRES	11,53,600.00	23,05,544.00				
	G) BALANCE TRANSFERRED WITHIN CENTRES	-	97,09,190.00		**IV. EXPENDITURE ON FIXED ASSETS & CAPITAL WORK IN PROGRESS**		
	H) ROUND OFF	1.18	-				
					a. PURCHASE OF FIXED ASSETS		
					I) NON PLAN	60,50,656.00	1,39,77,911.00
					PLAN		
					I. PLAN GENERAL	2,07,57,963.26	1,72,19,450.00
					II. PLAN SC COMPONENT	2,20,28,329.00	1,60,50,285.00
					III. PLAN ST COMPONENT	31,46,341.00	7,83,917.00
					PLAN (NER)		
					I. PLAN NER	1,31,43,555.00	8,60,567.00
					SPONSORED/OTHER SCHEMES		
					I. MYAS SCHEMES	9,53,63,010.61	29,63,589.00
					b. CAPITAL WORK IN PROGRESS		
					I) NON PLAN		

RECEIPTS		CURRENT YEAR 2015-2016	PREVIOUS YEAR 2014-2015		PAYMENTS	CURRENT YEAR 2015-2016	PREVIOUS YEAR 2014-2015
					PLAN		
					I. PLAN GENERAL	3,71,46,885.00	1,64,55,950.00
					II. PLAN SC COMPONENT	42,35,40,560.00	26,75,71,297.00
					III. PLAN ST COMPONENT	1,53,00,000.00	5,80,76,509.00
					PLAN (NER)		
					I. PLAN NER	26,69,52,000.00	7,73,81,764.00
					SPONSORED/OTHER SCHEMES		
					I. MYAS SCHEMES	-	-
					V. REFUND OF SURPLUS MONEY/LOANS		
					A) TO THE GOVERNMENT OF INDIA	-	-
					B) TO THE STATE GOVERNMENT	-	-
					C) TO OTHER PROVIDERS OF FUNDS	-	-
					(BALANCE TRANSFERRED WITHIN CENTRES/UNITS)		
					VI. FINANCE CHARGES	-	-
					VII. OTHER PAYMENTS		
					A) CATERING/BOARDING ACCOUNT	8,54,18,689.00	7,60,75,465.00
					B) STATUTORY LIABILITY OVER DUE	66,79,58,416.60	57,00,60,144.00
					C) REMITTANCES TO UNITS/ CENTRES	5,65,83,000.00	17,51,355.00
					D) OTHER WELFARE FUND	-	-
					E) LC MARGIN MONEY	10,11,06,313.62	96,27,693.00
					F) ROUND OFF	1.60	0.72

RECEIPTS		CURRENT YEAR 2015-2016	PREVIOUS YEAR 2014-2015		PAYMENTS	CURRENT YEAR 2015-2016	PREVIOUS YEAR 2014-2015
					G) PUBLICITY AND ADVERTISMENT	82,68,730.00	1,86,93,111.00
					H) EXPENDITURE OUT OF CORPUS FUNDS	5,94,70,000.00	2,71,29,008.00
					I) FUND FOR OTHERS (MYAS-USIS PROJECT)	1,16,23,647.00	
					J) PRIME MINISTER RELIEF FUND	(15,04,871.00)	6,00,000.00
					BALANCE TRANSFERRED TO LNCPE THIRVANTHAPURAM	43,63,046.24	-
					BALANCE TRANSFERRED TO REGIONAL CENTRE MUMBAI	1,00,75,064.00	
					VIII. CLOSING BALANCE		-
					A) CASH IN HAND	4,43,984.23	2,41,710.28
					B) CASH (POSTAGE)	2,640.00	2,545.00
					C) IMPREST	1,68,522.00	1,55,000.00
					D) FRANKING MACHINE BALANCE	21,624.00	38,634.00
					E) BANK BALANCES		
					I. IN CURRENT ACCOUNTS		
					II. IN DEPOSIT ACCOUNTS		
					III. SAVING ACCOUNTS	1,55,99,14,691.41	2,04,81,66,019.31
GRAND TOTAL:-		**11,33,15,62,196.30**	**9,35,78,38,794.36**		**GRAND TOTAL:-**	**11,33,15,62,196.30**	**9,35,78,38,794.36**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

Sd/-
(HIRA BALLABH)
EXECUTIVE DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI
BALANCE SHEET OF GSLIS AS ON 31.03.2016

Amount (Rs)

LIABILITIES	**SCHEDULE**	**AS ON 31.03.16**	**AS ON 31.03.15**
SOURCES OF FUND			
GSLIS FUND	1	10,61,948.00	22,11,220.00
EXCESS OF INCOME OVER EXPENDITURE		6,39,237.00	5,41,429.00
Transfer From Income & Expenditute Account	2	92,727.00	97,808.00
TOTAL		**7,31,964.00**	**6,39,237.00**
GRAND TOTAL		**17,93,912.00**	**28,50,457.00**
ASSETS	**SCHEDULE**	**AS ON 31.03.16**	**AS ON 31.03.15**
APPLICATION OF FUND			
CURRENT ASSET			
ANDHRA BANK		17,93,812.00	28,50,457.00
GRAND TOTAL		**17,93,812.00**	**28,50,457.00**

Sd/-
(ASHOK KAPOOR)
ACCOUNTS OFFICER
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

Sd/-
(HIRA BALLABH)
EXECUTIVE DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI
INCOME & EXPENDITURE A/C FOR THE YEAR ENDED 31.3.2016

INCOME	CURRENT YEAR	PREVIOUS YEAR
BANK INTEREST	92,727.00	97,808.00
TOTAL (A)	**92,727.00**	**97,808.00**
EXPENDITURE		
TOTAL (B)	-	-
EXCESS OF INCOME OVER EXPENDITURE	**92,727.00**	**97,808.00**
TRANSFER TO BALANCE SHEET (A-B)		

SCHEDULE- 1

SCHEDULE FOR GSLIS FUND AS ON 31.3.2016

	CURRENT YEAR	PREVIOUS YEAR
OPENING BALANCE	**22,11,220.00**	**28,24,181.00**
ADD:		
RECEIPT FROM LIC OF INDIA	86,82,258.00	79,72,565.00
RECEIPT FROM CENTRES/DEPUTATION	21,74,925.00	21,85,080.00
TOTAL	**1,30,68,403.00**	**1,29,81,826.00**
LESS:		
LIC FINAL SETTLEMENT	97,79,175.00	86,03,891.00
PREMIUM TO LIC	22,27,280.00	21,66,715.00
BALANCE	**10,61,948.00**	**22,11,220.00**

Sd/-
(ASHOK KAPOOR)
ACCOUNTS OFFICER
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

Sd/-
(HIRA BALLABH)
EXECUTIVE DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI
RECEIPT & PAYMENT ACCOUNT OF GSLIS FOR THE YEAR ENDED ON 31.03.2016

Amount (Rs.)

RECEIPTS	CURRENT YEAR		PREVIOUS YEAR		PAYMENTS	CURRENT YEAR	PREVIOUS YEAR
OPENING BALANCE		**28,50,457.00**		**33,65,610.00**	PAYMENT OF GSLIS CLAIMS SENT TO UNITS/CENTRES	97,79,175.00	86,03,891.00
GSLIS SUBSCRIPTION RECEIVED					PREMIUM DEPOSIED TO LIC OF INDIA	22,27,380.00	21,66,715.00
FROM CENTRES/UNITS -							
SAI, GANDHINAGAR	1,60,140.00		1,83,330.00				-
SAI, PATIALA	2,37,765.00		2,29,845.00				
SAI, SONEPAT	2,18,340.00		2,30,250.00				
SAI, BANGALORE	2,86,725.00		2,93,640.00		CLOSING BALANCE	17,93,812.00	28,50,457.00
SAI, DDO(HQ), NEW DELHI	2,55,960.00		2,62,560.00				
SAI, IMPHAL	80,760.00		84,225.00				
SAI, GUWAHATI	58,980.00		59,325.00				
SAI, BHOPAL	95,100.00		97,575.00				
SAI, KOLKOTTA	2,64,030.00		2,90,985.00				
SAI, TRIVENDRUM	1,62,270.00		1,24,575.00				
SAI, LUCKNOW	1,15,665.00		1,13,070.00				
SAI, CHANDIGARH	1,89,810.00		2,06,460.00				
SAI, KANDIVELY (MUMBAI)	41,130.00		-				
TOTAL		**21,66,675.00**		**21,75,840.00**			
GSLIS SUBSCRIPTION RECEIVED							
FROM DEPUTATIONIST		8,250.00	9,240.00				
BANK INTEREST		92,727.00	97,808.00	1,07,048.00			
PAYMENT OF CLAIMS							
RECEIVED FROM LIC OF INDIA		86,82,258.00		79,72,565.00			
GRAND TOTAL		**1,38,00,367.00**		**1,36,21,063.00**	**GRAND TOTAL**	**1,38,00,367.00**	**1,36,21,063.00**

Sd/-
(ASHOK KAPOOR)
ACCOUNTS OFFICER
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

Sd/-
(HIRA BALLABH)
EXECUTIVE DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI

BALANCE SHEET OF GPF AS ON 31.3.2016

LIABILITIES	CURRENT YEAR 2015-2016	ASSETS	CURRENT YEAR 2015-2016	CURRENT YEAR 2015-2016
GPF Payable as per Broadsheet	1,69,48,21,702.00	Investment of GPF	1,48,33,23,477.34	1,48,33,23,477.34
Provision for TDS on Accrued Interest	1,03,87,848.00	Accrued Interest Receivable on Investment		
		Opening Balance	21,10,48,781.00	
Amount Payable	21,66,116.00	Less:-Discharged during the year	(6,33,35,072.00)	
		Add:-Accrued interest provided this year	13,36,78,507.00	28,13,92,216.00
		Add:-Internal Adjustment	-	
		Excess Interest paid to employees		
		Opening Balance	4,88,224.00	
		Less:-Recovered during the year	(18,776.00)	4,69,448.00
		TDS on Investment by Bank	28,38,286.00	28,38,286.00
		Closing Balance as on 31.3.2016	1,49,95,643.73	1,49,95,643.73
		TOTAL	**1,78,30,19,071.07**	**1,78,30,19,071.07**
		Income & Expenditure Account-Opening balance as on 1.4.2015	(6,62,46,945.07)	
		Excess of Income over Expenditure	(84,43,783.00)	
		Interest on PPF for 2014-2015	(9,52,677.00)	(7,56,43,405.07)
		Round Off	-	
		Book Adjustment	-	
GRAND TOTAL	**1,70,73,75,666.00**	**GRAND TOTAL**	**1,70,73,75,666.00**	**1,70,73,75,666.00**

Sd/-
(ASHOK KAPOOR)
ACCOUNTS OFFICER
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

Sd/-
(HIRA BALLABH)
EXECUTIVE DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI

INCOME & EXPENDITURE ACCOUNT OF GPF FOR THE PERIOD/YEAR ENDED 31ST MARCH 2016

EXPENDITURE	CURRENT YEAR 2015-2016	INCOME	CURRENT YEAR 2015-2016
Interest Allowed to subscribers	13,27,92,722.00	Interest Accrued during the year	13,36,78,507.00
Bank Charges	25.00	Interest Received during the year	75,58,023.00
		Excess of Expenditure over Income	(84,43,783.00)
GRAND TOTAL	**13,27,92,747.00**	**GRAND TOTAL**	**13,27,92,747.00**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

Sd/-
(HIRA BALLABH)
EXECUTIVE DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI
Receipts and Payment of GPF for the Period/Year ended 31st March, 2016

GPF Amount Payable	CURRENT YEAR 2015-2016	PAYMENTS	CURRENT YEAR 2015-2016
Opening Balance as on 1.4.15	1,02,41,322.73	**Amount Paid to Staff:**	
		Withdrawal & Full & Final Payments/Advance	28,83,58,009.00
Subscription recovered	28,71,51,309.00		
	-	Bank Charges	25.00
Recovery against Full & Final Payment of GPF	18,776.00		
		TDS on Investment	1,71,509.00
GPF Amount Payable	10,00,000.00		
		Round Off	1.00
Round off	-		
		Amount pertaining to 2012-13 now paid	-
Investment matured during the year	12,09,63,207.00		
		Investment made during the year	20,33,23,558.00
Interest on Investment /Saving	7,03,65,876.00		
Interest received on Accrued Assets	5,38,496.00	Closing Balance	1,49,95,643.73
GRAND TOTAL	**50,68,48,744.73**	**GRAND TOTAL**	**50,68,48,744.73**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

Sd/-
(HIRA BALLABH)
EXECUTIVE DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI
NPS CELL
BALANCE SHEET AS ON 31ST MARCH 2016

			AMOUNTS IN RS.
SOURCES OF FUND	**SCHEDULE**	**CURRENT YEAR**	**PREVIOUS YEAR**
NATIONAL PENSION SCHEME	1	85,40,723.00	1,36,37,514.00
INCOME & EXPENDITURE ACCOUNT	2	17,61,859.00	5,73,849.00
GSLIS PAYMENT RECEIVED		1,320.00	1,320.00
INTEREST PAYABLE	3	40,200.00	
TOTAL		**1,03,44,102.00**	**1,42,12,683.00**
APPLICATION OF FUND			
CURRENT ASSETS			
ANDHRA BANK		1,02,28,785.00	1,42,12,683.00
TAX DEDUCTION AT SOURCES		1,15,317.00	
TOTAL		**1,03,44,102.00**	**1,42,12,683.00**

Sd/-
(SANJAY KOHLI)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

Sd/-
(HIRA BALLABH)
EXECUTIVE DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI
NPS CELL

SCHEDULE-1

		AMOUNTS RS
SOURCES OF FUND	**CURRENT YEAR**	**PREVIOUS YEAR**
OPENING BALANCE	1,36,37,514.00	30,02,550.00
ADD:- EMPLOYEE CONTRIBUTION OF CENTRES	91,32,423.50	73,64,937.00
ADD:- SAI CONTRIBUTION	91,32,423.50	73,64,937.00
ADD:- SAI & EMPLOYEE CONTRIBUTION OF DDO FOR SUBHAM SAXENA		
LESS:- AMOUNT PAID TO SHUBHAM SAXENA	-	-
ADD:- SAI & EMPLOYEE CONTRIBUTION OF IMPHAL FOR KUNJESOR SINGH		
ADD:- SAI & EMPLOYEE CONTRIBUTION OF IMPHAL FOR PUNYABATI DEVI		
LESS:- FUND SENT TO FUND MANAGER	2,33,61,638.00	40,97,610.00
ADD:- EMPLOYEE CONTRIBUTION OF IMPHAL FOR JAGAN TOPPO		2700.00
TOTAL	**85,40,723.00**	**1,36,37,514.00**

SCHEDULE FOR INCOME & EXPENDITURE ACCOUNT

		SCHEDULE-2
		AMOUNTS RS
OPENING BALANCE	5,73,849.00	60,381.00
ADD:- BANK INTEREST	12,29,336.00	5,13,871.00
LESS:- BANK CHARGES	1,126.00	403.00
LESS:- ADJUSTMENT OF INTEREST PAYABLE	40,200.00	
TOTAL	**17,61,859.00**	**5,73,849.00**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI
NPS CELL
RECEIPTS & PAYMENT ACCOUNT FOR THE PERIOD/YEAR ENDED 31ST MARCH 2016

	CURRENT YEAR		PREVIOUS YEAR			CURRENT YEAR	PREVIOUS YEAR
RECEIPTS	**AMOUNTS RS**	**AMOUNTS RS**	**AMOUNTS RS**	**AMOUNTS RS**	**PAYMENT**	**AMOUNTS RS**	**AMOUNTS RS**
OPENING BALANCE		14,212,683.00		3,104,511.00	PAYMENT TO FUND MANAGER	23,361,638.00	4,097,610.00
					PAYMENT TO GSLIS ACCOUNT		41,580.00
EMPLOYEE CONTRIBUTION RECEIVED					BANK CHARGES	1,126.00	403.00
FROM CENTER							
BANGLORE	1,308,746.50		1,076,420.00				
CHANDHIGARH	156,318.00		143,791.00				
DDO	394,683.00		322,873.00				
GANDHINAGAR	318,612.00		468,195.00				
GUWAHATI	734,959.00		647,883.00				
BHOPAL	1,056,220.00		-				
MUMBAI	237,729.00		-		CLOSING BALANCE		
IMPHAL	813,794.00		739,534.00		BANK BALANCE	10,228,785.00	14,212,683.00
KOLKATTA	637,984.00		859,437.00			-	
LNCPE	710,165.00		720,212.00		TDS DEDUCTED BY BANK	115,317.00	
LUCKNOW	551,513.00		639,336.00				
PATIALA	1,209,718.00		948,314.00				
SONEPAT	1,001,982.00	9,132,423.50	798,942.00	7,364,937.00			
SAI CONTRIBUTION RECEIVED							
FROM CENTER							
BANGLORE	1,308,746.50		1,076,420.00				
CHANDHIGARH	156,318.00		143,791.00				
DDO	394,683.00		322,873.00				
GANDHINAGAR	318,612.00		468,195.00				
GUWAHATI	734,959.00		647,883.00				

	CURRENT YEAR		PREVIOUS YEAR			CURRENT YEAR	PREVIOUS YEAR
RECEIPTS	**AMOUNTS RS**	**AMOUNTS RS**	**AMOUNTS RS**	**AMOUNTS RS**	**PAYMENT**	**AMOUNTS RS**	**AMOUNTS RS**
BHOPAL	1,056,220.00						
MUMBAI	237,729.00						
IMPHAL	813,794.00		739,534.00				
KOLKATTA	637,984.00		859,437.00				
LNCPE	710,165.00		720,212.00				
LUCKNOW	551,513.00		639,336.00				
PATIALA	1,209,718.00		948,314.00				
SONEPAT	1,001,982.00	9,132,423.50	798,942.00	7,364,937.00			
INTEREST RECEIVED		1,229,336.00		513,871.00			
GSLIS WRONG PAYMENT RECEIVED				1,320.00			
RECEIVED FROM IMPHAL FOR							
JAGAN TOPPO CONTRIBUTION				2,700.00			
GRAND TOTAL		**33,706,866.00**		**18,352,276.00**		**33,706,866.00**	**18,352,276.00**

Sd/-
(SANJAY KOHLI)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

Sd/-
(HIRA BALLABH)
EXECUTIVE DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

वार्षिक प्रतिवेदन एवं परीक्षित लेखे (ANNUAL REPORT & AUDITED ACCOUNTS)

2015-16

भारतीय खेल प्राधिकरण

sports authority of india

Hkkjrh; [ky ikf/kdj.k

SPORTS AUTHORITY OF INDIA

जवाहर लाल नेहरू स्टेडियम परिसर (पूर्वी द्वार) लोधी रोड़ नई दिल्ली–110003

J.N. Stadium Complex (East Gate) Lodhi Road, New Delhi-110003