

वार्षिक प्रतिवेदन एवं परीक्षित लेखे

ANNUAL REPORT & AUDITED ACCOUNTS

2017-18



भारतीय खेल प्राधिकरण
SPORTS AUTHORITY OF INDIA

ANNUAL REPORT & AUDITED ACCOUNTS 2017-18



एक कदम स्वच्छता की ओर



SPORTS AUTHORITY OF INDIA

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1.0 SPORTS IN INDIA: AN INTRODUCTION

Sports Authority of India (SAI) was set up as a Society registered under the Societies Registration Act 1860 in pursuance of the Resolution No. 1-1/83/SAI dated 25th January, 1984 to carry forward the legacy of the IXth Asian Games held in New Delhi in 1982, under the Ministry of Youth Affairs and Sports (MYAS). SAI has been entrusted with twin objectives of promoting sports and achieving sporting excellence at the National and International level.

1.1 Subsequently, in order to facilitate development of SAI as a robust sports promotion body, necessary knowledge and skills in the field of sports coaching and physical education were incorporated by amalgamating the erstwhile Society for National Institutes of Physical Education & Sports (SNIPES) consisting of Netaji Subhash National Institute for Sports (NSNIS), Patiala and its Centres along with two other educational institutes, namely, Lakshmibai National College of Physical Education (LNCPE) located at Gwalior and Thiruvananthapuram, with SAI w.e.f. 1st May, 1987. The LNCPE, Gwalior was, however, delinked from SAI in September, 1995 on attaining the status of a “Deemed University”. Today, SAI stands out as an apex body for promotion of sports and sports excellence in the country.

1.2 GENERAL BODY & GOVERNING BODY OF SAI

As per the Memorandum of Association and Rules of SAI, the General Body (Society) and the Governing Body of SAI are constituted by the Government of India. The Governing Body of SAI was re-constituted by Department of Sports, Ministry of Youth Affairs & Sports on 14th March, 2017. The Hon’ble Minister of Youth Affairs & Sports heads the Governing Body of SAI as its Chairman. However, the Government of India, Department of Sports, Ministry of Youth Affairs & Sports has to re-constituted the General Body of SAI, presently headed by Hon’ble Minister of Youth Affairs & Sports as President.

Presently, the constitution of General Body of SAI consists of 35 Members (excluding the President), with 12 Ex-Officio Members. The term of the Members (except Ex-Officio Members) is for a period of three years from the date of his/her nomination.

The Governing Body of SAI has 31 Members (excluding its Chairman) with 14 Ex-Officio Members. The term of the Members (except Ex-Officio Members) is for a period of three years from the date of his/her nomination. Composition of the re-constituted Governing Body of SAI is at **Annexure-I**.

One (01) Governing Body Meeting was held in the year 2017-18 i.e. 49th on 11th July 2017. The Minutes of the Governing Body Meeting is at **Annexure - II**.

1.3 AIMS AND OBJECTIVES

The Aims & Objectives of SAI are given below:

- To promote and broad-base sports in the country;
- To identify/ scout sports talent and nurture it;

- To implement schemes/programmes for achieving excellence in sports in different disciplines at international level in order to establish India as a major sporting power;
- To manage the Stadia in Delhi, which were constructed /renovated for the IXth Asian Games held in 1982;
- To act as an interface between the Ministry of Youth Affairs & Sports and respective State Governments, as well as other agencies responsible for promotion/development of sports in the country;
- To establish, run, manage and administer institutions to produce high caliber coaches, sports scientists and physical education teachers;
- To plan, construct, acquire, develop, manage, maintain and utilize sports infrastructure and facilities in the country;
- To initiate, undertake, sponsor, stimulate and encourage research projects related to various sports sciences for upgradation of sports, sportspersons and coaches; and
- To initiate issues and/or cooperate with other Central or State bodies and other institutions involved in sports promotion and development of sports excellence in the country.

1.4 ORGANIZATIONAL SET-UP

Director General SAI is the Principal Executive Officer of the Organization. He is assisted by a team of senior functional heads of various Departments/ Divisions which include Secretary SAI, Executive Directors and Heads of the Academic Institutions/ Regional Centres. An organizational chart for the year 2017-18 is at **Annexure - III**.

1.5 Divisions/ Institutions of SAI and their functional responsibility:

Sl. No.	Name of the Division	Functions
(i)	Academics (Coaching) NS NIS, Patiala	Conducting Certificate and Diploma Courses in sports coaching. Upgrading skills of the coaches by conducting regular refresher courses.
(ii)	Academics (Phy. Edu.) LNCPE, Thiruvananthapuram	Conducting Graduate and Post-Graduate Courses in Physical Education.
(iii)	Special Project Division SAI HO, New Delhi	National/Regional Sports Academies, Mobilization of CSR, Safety of Children in Sport's project and Golf Development
(iv)	Operations Division SAI HO, New Delhi	Planning, implementation and monitoring of SAI Sports Promotional Schemes.
(v)	TEAMS Division SAI HO, New Delhi	Training of Elite Athletes and Management Support on behalf of MYAS in collaboration with the National Sports Federations including holding of National camps, facilitating foreign exposure and services of foreign coaches.
(vi)	Equipment Support SAI HO, New Delhi	Consolidation of requirement of various sports equipments for SAI and/or other sports bodies and its sourcing from local as well as foreign vendors.
(vii)	Stadia Division SAI HO, New Delhi	Maintenance & Utilization of SAI Stadia in Delhi.
(viii)	Infrastructure SAI HO, New Delhi	To create, develop and maintain sports and sports related infrastructure at SAI Centres across the country.

Sl. No.	Name of the Division	Functions
(ix)	Personnel Division SAI HO, New Delhi	Deals with recruitment of Officers and Staff and service matters of Employees of SAI.
(x)	Coaching Division SAI HO, New Delhi	Deals with recruitment and service matters of Coaches of SAI.
(xi)	Finance Division SAI HO, New Delhi	Deals with Financial planning and Budget allocations for various Divisions of SAI at Delhi, Academic institutions and Field Units.
(xii)	Coordination Division SAI HO, New Delhi	Nodal Division for liaising with MYA&S/ other agencies and various Divisions of SAI, particularly on matters related to Parliament and RTI.
(xiii)	Media & International Cooperation Cell SAI HO, New Delhi	Liaison with print & electronic media, release of NIT/ advertisements, organizing press briefings and maintaining SAI Officials' website. Also Liaison with MYA&S on issues related to cultural exchange programmes / bilateral relations in the field of sports with foreign nations.
(xiv)	General Administration SAI HO, New Delhi	Procurement and maintenance of General Stores. Maintenance of House Building, Computerization and Housekeeping, Transport, Meeting and Seminars, Official Telephones and Air Ticketing.
(xv)	Legal Division SAI HO, New Delhi	Deals with all legal matters pertaining to SAI.
(xvii)	Vigilance Cell SAI HO, New Delhi	Deals with all vigilance matters related to SAI.
(xviii)	Official Language Division SAI HO, New Delhi	Implementation of Official language policy of the Government of India.
(xix)	Khelo India Division, SAI HO, New Delhi	To achieve the twin objectives of mass participation and promotion of excellence in sports

1.6 The following Stadia in Delhi which were constructed/ renovated for the IXth Asian Games held at New Delhi in 1982 and subsequently renovated for the XIXth Commonwealth Games held at New Delhi in 2010 are being maintained and utilized by SAI:-

1. Jawaharlal Nehru Stadium Complex
2. Indira Gandhi Sports Complex
3. Dr. Shyama Prasad Mukherjee Swimming Pool Complex (Formerly known as Talkatora Swimming Pool)
4. Major Dhyan Chand National Stadium (Formerly known as National Stadium)
5. Dr. Karni Singh Shooting Ranges (Formerly known as Shooting Range Tughlakabad)

1.7 SAI has played a significant role in shaping India's sports development by providing training to elite athletes and at the same time operating a number of schemes for identification and development of young talent. The schemes are being implemented through various Regional Centres and training centres of SAI spread throughout the country. In addition, a number of Academic programmes in Physical Education and Sports are also offered by SAI. Through its sports promotional schemes, SAI supports and nurtures talent amongst youth, and provides them with requisite infrastructure, equipment, coaching facilities and competition exposure.



2.0 SPORTS PROMOTIONAL SCHEMES OF SAI

Operation Division of SAI deals with implementation of different sports promotional schemes of SAI aimed at spotting and nurturing the talented sportspersons in various age groups for achieving excellence at the National/International level.

These schemes are being implemented by SAI through its Regional Centres located at Bangalore, Kolkata, Gandhinagar, Kandiveli (Mumbai), Bhopal, Sonapat, Lucknow, Chandigarh, Guwahati and Imphal alongwith Academic Wings located at NS NIS, Patiala and the LNCPE, Thiruvananthapuram. The Sports Science set up is well developed at Patiala, Bangalore and Kolkata and these facilities are also being upgraded in other Centres.

The salient features of the schemes are as under:

2.1 NATIONAL SPORTS TALENT CONTEST SCHEME (NSTC)

National Sports Talent Contest, (NSTC) Scheme was launched during 1985 for spotting talented young children in the age group of 8-14 years from schools and nurturing them by providing scientific sports training.

The following are the sub-schemes of the NSTC Scheme:-

- i) Regular Schools of NSTC Scheme
- ii) Indigenous Games & Martial Arts (IGMA)
- iii) Akharas

OBJECTIVE:

1. National Sports Talent Contest, (NSTC) Scheme is being implemented to scout sports talent in the age group of **8-14** years from schools and nurture them into future medal hopes by providing scientific training.
2. Under the Scheme, schools having good sports infrastructure and record of creditable sports performances are adopted by SAI. The Scheme enables the budding sportsperson to study and play in the same school. In addition to the main scheme of NSTC (launched 1985) wherein regular schools are adopted, a few distinct sub-schemes were launched to further reach out to sports talent in India, even those participating in indigenous sports and games. These sub-schemes of NSTC include:
 - i) Regular Schools (**NSTC**)
 - ii) Indigenous Games & Martial Arts (IGMA)
 - iii) Akharas

Facilities provided:

Each adopted school in addition to the services of coach (s) for imparting training to the inmates, receives funds, for consumable Sports Equipments, Sports Kit, Competition Exposure & Insurance for the selected trainees.

Selection Criteria:

i) Age: 8 to 14 years.

ii) Relaxation:

However relaxation both for lower and upper age limit as well as induction can be granted by DG SAI in exceptional cases based upon outstanding performance in Battery of Tests and also taking into account specific nature of sports, for which prior approval of DG, SAI would be needed.

The performance of the trainees in the battery of tests and achievements at the time of induction should be clearly documented.

The trainees, who failed in the Battery of tests are provisionally selected and will be evaluated after six months for retention.

Battery of tests result, specific test result and performance appraisal record considered at the time of admission should be properly documented as base performance so as to compare the performance enhancement of the trainees periodically.

A unique identity card (UID) number may be allotted to each trainee for the purpose of issue of UID Card and for maintaining data on computer.

Training diary of each individual trainee must be maintained, which will be taken into consideration at the time of retention and weeding out process.

iii) Individual/Team Events:

- a) Trainees, who are medal winners in State/National Level Competitions are admitted into the scheme, subject to their being found medically fit.
- b) Trainees who are medal winners at District Level Competition or have participation in State Level Competitions are admitted subject to their being found fit medically and physically and also have the required potential which is assessed by battery of tests.
- c) For selection from the remote, tribal & coastal areas, the trainees are also selected by organizing competitions among participants. Selection is done by a selection committee consisting of representatives of SAI, School/ Akharas, SAI coaches, sports scientists etc. The sports persons identified on this basis are offered admission after age verification, medical examination and on found suitable by applying battery of tests.

iv) Pre-condition for Admission:

The admission in the above two categories may be made based on the performance indicators, Anthropometric measurement, Physiological & Psychological tests and depending on age, discipline, event and evaluation of future potential and battery of test result and are to be documented at the time of induction.

v) Retention Criteria:

- a) Retention of the inmate will be based on his/her maintaining the minimum level of performance on the basis of which the inmate was admitted and also achieving the target set for the year.

vi) Weeding out:

- a) Not maintaining the expected level of performance
- b) Dope abuse, age fraud, misconduct.

vii) Monitoring, Half Yearly Scientific Assessment & Academic back up for trainees admitted:

- a) It is recommended that close monitoring and half yearly scientific assessment of all trainees admitted may be done by Institutional/Regional Heads by engaging the services of in-house sports science facilities or by engaging the services of renowned Sports Science Institutions.
- b) As far as possible, efforts must be made to set up National Open Schooling System under NIOS, Ministry of HRD and Indira Gandhi Open University to do away with the regular academic pressure on the talent admitted.

Induction of talent may be a continuous process instead of linking with Academic session so as to enable SAI to admit the talent whenever a talent is spotted and found eligible for admission.

Discipline Covered:

Athletics, Basketball, Football, Gymnastics, Hockey, Kho-Kho, Swimming, Table Tennis, Volleyball & Wrestling (10 Disciplines).

(b) INDIGENOUS GAMES & MARTIAL ARTS (IGMA), NSTC (Sub-Scheme)

OBJECTIVE:

With a view to promote indigenous games & martial arts in the schools in rural and semi-urban areas and scouting of talent in these games for nurturing in modern sports the Governing Body of SAI in its 28th meeting held on 12th November, 2001 approved the proposal. Subsequently the Hon'ble Minister of Sports & Youth affairs accorded approval for adoption of schools runs by Educational Institutions having cluster of Schools like Kendriya Vidyalayas, Navodaya Vidyalayas, DAV, Vidya Bharati & similarly placed institutions for promotion & development of indigenous games & martial arts as part of the existing NSTC scheme.

Selection of Trainees:

- a) Talents, who are medal winners in State/National Level Competitions are admitted into the scheme, subject, to their being found medically fit.
- b) Talents who are medal winners at District Level Competition or have participation in State Level Competitions are admitted subject to their being found fit medically and physically.
- c) The scouting of the talent in indigenous games is to be done on the basis of open competitions among participants. Selection is done by a selection committee consisting of representatives of SAI, Institutions, SAI coaches, guru/mentor of the concerned game. The sports persons identified on this basis are offered admission after age verification, medical examination etc.

Facilities provided:

Trainees in the Scheme are provided with Stipend, Sports Kit, Insurance apart from an annual grant to the school for purchase of sports equipments and for organizing competition for scouting of talent.

Discipline covered:

Presently, Indigenous Games and Martial Arts in the discipline of Archery, Gatka, Kabaddi, Kalariapayatu, Khomlainai, Malkhamb, Mukna, Silambam & Thang-Ta (09 Disciplines) are promoted in various Centres in the country.

(C) AKHARAS, NSTC (Sub-Scheme)

OBJECTIVE:

Wrestling has been a traditional indigenous sport in the country and mostly played at village level. India has won many international medals in the past and has been a force to reckon with. But now it has become difficult for Indian wrestlers to win medal in the senior level competitions due to the changes in conditions on which the sports is played in the international competitions. Therefore, efforts are being made to create a broader base for modern wrestling and supplement the efforts made by various Akharas in the country.

Facilities provided:

The adopted akharas are given assistance in the form of wrestling mats, multi-gym and trainees are provided with Sports Kit, competition exposure, insurance and stipend on day boarding basis.

FINANCIAL NORMS UNDER THE NSTC SCHEME:

1. Regular schools

SN	Particulars	Amount (Rs.)
1	Sports Kit (per annum per trainee)	2000.00
2	Insurance (per annum per trainee)	150.00
3	Competition exposure (per annum per trainee)	2000.00
4	Stipend for 10 months (per head per annum)	3000.00
5	Annual grant to the school for purchase of sports equipment (per annum)	20000.00

2. Indigenous Games & Martial Arts

SN	Particulars	Amount (Rs.)
1	Sports Kit (per annum per trainee)	1500.00
2	Insurance (per annum per trainee)	150.00
3	Stipend for 10 months (per head p.a.)	3000.00
4	Annual grant to the school for purchase of equipment (p.a.)	20000.00
5	Annual grant to the school for organizing compt. for scouting talent (p.a.)	25000.00

3. Akharas

SN	Particulars	Amount (Rs.)
1	Sports Kit (per annum per trainee)	3000.00
2	Competition exposure (per annum per trainee)	3000.00
3	Stipend (per trainee per month)	1000.00
4	Accidental insurance (per annum per trainee)	150.00
5	The adopted Akharas in addition to the service of experienced coaches is also provided one set of Wrestling Mat and/or Multi-Gym.	

At present there are **11** Regular adopted schools (**details are at Annexure - IV**), **10** schools adopted to promote Indigenous Games/Martial Arts (**details are at Annexure - V**) and **44** adopted Akharas (**details are at Annexure - VI**). There are total No. of **1367** Trainees (**1125** Boys & **242** Girls) under the NSTC Scheme.

2.2 ARMY BOYS SPORTS COMPANY SCHEME (ABSC)

OBJECTIVE:

This is a collaborative venture of SAI with the Indian Army, The main objective of the Scheme is to make use of the good infrastructure and disciplined environment of the Army for training boys in the age group of 8-14 years of age, to achieve excellence in sports. After attaining the required age of seventeen and a half years, the trainees are also offered placement in the Army.

SELECTION CRITERIA:

i) Age: 08 to 14 years.

ii) Relaxation: However relaxation both for lower and upper age limit as well as induction can be granted by DG SAI in exceptional cases based upon outstanding performance in Battery of Test and also taking into account specific nature of sports.

The performance of the trainees in the battery of test and achievements at the time of induction should be clearly documented.

The trainees, who failed in the Battery of test are provisionally selected and will be evaluated after six months for retention.

Battery of test result, specific test result and performance appraisal record considered at the time of admission should be properly documented as base performance so as to compare the performance enhancement of the trainees periodically.

A unique identity card (UID) number may be allotted to each trainee for the purpose of issue of UID Card and for maintaining data on computer.

Training diary of each individual trainee must be maintained, which will be taken into consideration at the time of retention and weeding out process.

iii) Selection Criteria for Induction:

- a) Talents who are medal winners at District level Competition or have participated in State level Competitions during the current or the year preceding admission may be admitted subject to age verification and being found medically fit.
- b) Further talent may be selected by organizing the competitions among the short-listed talent in individual as well as in team events.
- c) Talents who are medal winners in State/National level Competitions organized by recognized State or National Sports Federations may be admitted subject to medically found fit and after passing Anthropometric measurement, Physiological & Psychological tests and depending on age, discipline, event and evaluation of future potential.

iv) Pre-condition for Admission:

The admission in the above two categories may be made based on the performance indicators, Anthropometric measurement, Physiological & Psychological tests and depending on age, discipline, event and evaluation of future potential, battery of test result etc. are to be documented at the time of induction.

v) Medical Checkup and Battery Tests:

The talent selected on the above basis may be admitted after conducting specific skill tests, motor quality tests, age verification, medical fitness tests and finding suitability for Army Recruitment in future as per Army QR so as to avoid future complication of finding the talent unfit for Army recruitment.

vi) Retention Criteria:

Retention of the inmate will be based on his/her maintaining the minimum level of performance on the basis of which the inmate was admitted and also achieving the target set for the year.

vii) Weeding out:

- a) Not maintaining the expected level of performance
- b) Dope abuse, age fraud, misconduct.

viii) Monitoring, Half Yearly Scientific Assessment of trainees admitted:

It is recommended that close monitoring and half yearly scientific assessment of all trainees admitted may be done by Institutional/Regional Heads by engaging the services of in-house sports science facilities or by engaging the services of renowned Sports Science Institutions.

Disciplines Covered:

Archery, Athletics, Basketball, Boxing, Cycling, Diving, Equestrian, Fencing, Football, Gymnastics, Handball, Hockey, Kayaking & Canoeing, Rowing, Sailing, Shooting, Swimming, Taekwondo, Volleyball, Weightlifting, Wrestling & Wushu (**22 Disciplines**).

Facilities Provided:

Under the Scheme the trainees are provided boarding & lodging, Educational Expenses, Sports kit, Insurance, Medical cover, Competition exposure, besides scientific coaching from experienced SAI coaches.

Financial Norms:

SN	Particulars	Amount (Rs.)
1.	Boarding/lodging 330 days for Non-Hilly areas (per head per day)	225.00
	Per day per head for Hilly Areas for 330 Days	250.00
2.	Sports Equipment (p.a.)	500000.00
3.	Maintenance of Playfield & Magazine/Periodical (p.a.) per unit	100000.00
4.	Sports Kit (p.a.) (Max. ₹ 5000)	12000.00
5.	Educational expenses (per head p.a.)	
6.	Competition exposure (per trainee, per annum)	
7.	Medical (per trainee, per annum)	
8.	Insurance (per trainee, per annum)	

One Time Grant on Raising of new BSC:

1	Creation & Development of Sports Infrastructure and Purchase of Essential Sports Equipments	10,00,000.00
2	Procurement of Training Kit Special Training Equipment like Multi-Gym Wrestling Mats and Audio-Visual Equipment	5,00,000.00
3	Purchase of Linen & Blanket etc for New Trainee	1,00,000.00

At present, there are **27 ABSC** Centres in India where **1591** Boys trainees are being trained under the scheme, discipline-wise details are at **Annexure – VII**.

2.3 SAI TRAINING CENTRE SCHEME (STC)

Earlier (1987) Sports Project Development Area Scheme (SPDA) and the Sports Hostel Scheme of the SNIPES Board were merged, following a comprehensive study by the Governing Body of SAI in its meeting held on 25th May' 1995, and decided to merge both the Schemes and titled as "SAI TRAINING CENTRE (STC) SCHEME'. The STC scheme was aimed at grooming junior level sports persons in the age group of 14 to 21. Consequent to the scheme being reviewed in 2012, the age group has been changed to 12 to 18 years. In order to establish and run SAI Centres, the State Government was to provide all the infrastructure facilities, with SAI providing Boarding and Lodging to the selected trainees, scientific training/equipment support and minor current repairs of the infrastructure.

- i) Make it possible for the Central Government and State Governments to work together for sports development efforts, through integration of various Schemes.
- ii) Correct existing regional imbalances in sports infrastructure in the Country and within a State.
- iii) Enable SAI to nurture junior sports talent scientifically who had attained excellence at Sub Junior level under NSTC Scheme and induct them into the STCs/Centres of Excellence, for further scientific and in-depth coaching on a long term basis.
- iv) Provide package of assistance for sports infrastructure and undertake various sports programmes in particular areas.
- v) Ensure maximum utilization of the facilities already existing/ to be created in a district/ zone to avoid a situation where sports infrastructure remains idle and also ensure proper maintenance of the same.
- vi) Ensure equitable distribution of the funds earmarked for various Plan Schemes of the Government of India and SAI.
- vii) Take the benefit of various Plan Schemes to the grass root levels for nurturing talent.

In order to groom junior level sports persons in the age group of 14 to 21, SAI Training Centres were established, for which the State Government were to provide all the infrastructure facilities, with SAI running the Scheme by providing scientific training to the selected trainees/ equipment support and minor current repairs of the infrastructure talent.

SELECTION CRITERIA:

- i) **Age:** 12 to 18 years.
- ii) **Relaxation:** However, relaxation both for lower and upper age limit as well as induction can be granted by DG SAI in exceptional cases based upon outstanding performance in Battery of Tests and also taking into account specific nature of the sport limited to 25% of the new induction.

The talent who could not reach the minimum level of motor quality as per battery of test may be provisionally selected for six months and only after passing the motor quality tests and specific skill test subsequently, formal induction may be made if found fit.

Battery of test result, specific test result and performance appraisal record considered at the time of admission should be properly documented as base performance so as to compare the performance enhancement of the trainees periodically.

A unique identity card (UID) number may be allotted to each trainee for the purpose of issue of UID Card and for maintaining data on computer.

Training diary of each individual trainee must be maintained, which will be taken into consideration at the time of retention and weeding out.

- iii) **Medical Checkup, and Age Verification** is essential especially when admission is done on the basis of performance in the Sub-Junior and Junior level Competitions as an effective preventive measure against age fraud.

iv) **Performance Criteria for Induction:**

- a) **Individual Events:** Upto eighth (08) place in Sub-Junior (including Cadet) and Junior National Championships organized by a recognized National Sports Federation and upto sixth (06) place in Inter-University Championships conducted by Association of Indian Universities, and School Games Federation of India during the current or the year preceding admission.

OR

Sports persons who obtain first three (03) places in the State Championship Conducted by the recognized State Sports Association.

OR

Sports persons who secure any of the first three (03) positions in the North East Games and PYKKA National Rural and Women Championships.

OR

Sports person who has represented India in any recognized Championship/ Tournament by the recognized international federation concerned.

OR

The first three (03) position-holders of District Championships, Inter-Education District Level small Competition, Championships held by Confederation of Public Schools, CBSE, Kendriya Vidyalaya, Navodaya Vidyalaya, PYKKA, etc.; may be considered for participation in the selection trials.

b) **Team Event:**

- i) **Age:** 10 to 18 years.

- ii) **Relaxation:** However, relaxation both for lower and upper age limit as well as induction can be granted by DG SAI in exceptional cases based upon outstanding performance in Battery of Tests and also taking into account specific nature of sports limited to 25% of the new induction.

The talent who could not reach the minimum level of motor quality as per battery of tests may be provisionally selected for six months and only after passing the motor quality tests and specific skill test subsequently, formal induction may be made, if found fit.

Battery of tests result, specific test result and performance appraisal record considered at the time of admission should be properly documented as base performance so as to compare the performance enhancement of the trainees periodically.

A unique identity card (UID) number may be allotted to each trainee for the purpose of issue of UID Card and for maintaining data on computer.

Training diary of each individual trainee must be maintained, which will be taken into consideration at the time of retention and weeding out process.

iii) Performance criteria for induction:

Any member of a team which has obtained first four (4) positions in Sub-Junior and Junior National Championships organized by recognized National Sports Federation and first two (02) position holder in Inter-Zonal and Inter-University Championships conducted by Association of Indian Universities and School Games Federation of India.

OR

Member of a team which obtained first (01) or second (02) position in the State Championship organized by a recognized State Sports Association.

OR

Sports person who has represented India as a member of the Sub-Junior and Junior team in any recognized Championship/Tournament for which team was officially sent by the Govt. of India.

OR

Member of Winner and Runners-up in team games in the North East Games and PYKKA National Rural and Women Championships.

OR

Sports persons who have participated in the recognized State level competitions organized by State Sports Associations, State Sports Council, and State Sports Departments may be considered for participation in the selection trials.

iv) Pre-condition for Admission: The admission in the above two categories may be made based on the performance indicators, Anthropometric measurement, Physiological & Psychological tests and depending on age, discipline, event and evaluation of future potential by appearing in the selection Tests. There will be no direct admission. The admission will be only on the basis of performance and battery of test result and are to be documented at the time of induction.

v) Lateral Entry: Those who achieved the desired performance in the District, State, National and International level competitions and successfully completed the battery of tests, technical and specific skill tests may be inducted at any time of the year.

vi) Retention Criteria: Retention of the inmate will be based on his/her maintaining the minimum level of performance on the basis of which the inmate was admitted and also achieving the target set for the year.

Relaxation in the retention of trainees beyond the age of 18 years of age and upto 21 years would be made by the Head of Academic Institutions/Regions in special cases only where there is strong justification based on performance and future prospects. The sports person achieve (i) first six (06) position in the junior/Senior National Championship organized by the concerned National Sports Federations (NSFs) and First four (04) position in Inter-University Championship conducted by Association of India Universities and School Games Federation of India **(for individual events)** OR is a member of the team securing First four (04) position in Junior/Sr. National Championship organized by the concerned NSFs and Inter University Championship and School Games Federation **(for Team events)**, OR **(ii)** achieves First position in the State Championship organized by the State Sports Association **(for both team and individual events)**.

OR

Sports persons who have participated in the National Championship organized by National Sports federations (NSFs) may be considered for retention.

Relaxation in the retention of trainees beyond the age of 21 years would be granted by the DG, SAI in special cases only where there is justification based on performance and strong future prospects.

vii) Weeding out:

- a) Not maintaining the expected level of performance.
- b) Injury in capacitating for more than six months from training and or competition.
- c) Dope abuse, age fraud, misconduct.

viii) Monitoring, Half Yearly Scientific Assessment & Academic backup for trainees admitted:

- a) Close monitoring and half yearly scientific assessment of all trainees admitted will be done by the Institutional/Regional Heads by engaging the services of in-house sports science facilities or by engaging the services of renowned Sports Science Institutions.
- b) As far as possible, efforts must be made to setup National Open Schooling System under NIOS, Ministry of HRD and Indira Gandhi Open University to do away with the regular academic pressure on the inmates.
- c) Induction of talent may be a continuous process instead of linking with Academic session so as to enable SAI to admit the talent whenever a talent is spotted and found eligible for admission

FACILITIES PROVIDED:

Facilities provided to the trainees include boarding, sports kit, stipend, competition exposure, education expenses, medical, insurance and others expenses.

DISCIPLINES COVERED:

Archery, Athletics, Badminton, Basketball, Boxing, Cycling, Fencing, Football, Gymnastics, Handball, Hockey, Judo, Kabaddi, Karate, Kayaking & Canoeing, Kho-Kho, Lawn Tennis, Sepaktakraw, Shooting, Softball, Swimming, Table Tennis, Taekwondo, Volleyball, Weightlifting, Wrestling & Wushu (27 Disciplines).

AGE CRITERION:

Sports persons in the age group of 12-18 years are admitted under the Scheme. Relaxation is given in meritorious cases with particular focus on Gymnastics and Swimming.

NORMS OF ASSISTANCE TO THE TRAINEES:

Residential Trainees:

SN	Particulars (Per head)	Amount (Rs.)
1	Boarding Expenses (per day per head) Non-Hilly Areas for 330 days	225.00
	Per day per head for Hilly Areas for 330 Days	250.00
2	Sports Kit (per trainee per annum) (Max. ₹ 5000/-)	12000.00
3	Competition Exposure (per trainee per annum)	
4	Education Expenses (per trainee per annum)	
5	Medical Expenses (per trainee per annum)	
6	Insurance (per trainee p. a.)	
7	Other Expenses (per trainee per annum)	

Non-Residential Trainees:

SN	Particulars	Amount (Rs.)
1	Sports Kit (per trainee per year)	4000.00
2	Competition exposure (per trainee per annum)	2000.00
3	Stipend (per trainee per year)	6000.00
4	Insurance (per trainee p.a.)	150.00

Presently there are **59** STC Centers in the country having a total strength of **6867** trainees (**4804 Boys & 2063 Girls**). Region-wise, State-wise, discipline-wise details of SAI STC Centres are at **Annexure - VIII**.

2.4 SPECIAL AREA GAMES SCHEME (SAG)

OBJECTIVE:

Special Area Games (SAG) Scheme aims at scouting natural talent for modern competitive sports and games from inaccessible tribal, rural and coastal areas of the country and nurturing them scientifically for achieving excellence in sports. The Scheme also envisages tapping of talent from indigenous games and martial arts and also from regions/ communities, which are either genetically or geographically advantageous for excellence in a particular sports discipline. The main objective of the Scheme is to train individuals having potential in a given sports in the age group of **12-18** years.

SELECTION CRITERIA:

i) Age:

- 12-18 years in Individual Games
- 10-14 years in Team Games
- 12 to 14 years for children having genetic advantage.

ii) Relaxation: However relaxation both for lower and upper age limit as well as induction can be granted by DG SAI in exceptional cases based upon outstanding performance in Battery of Tests and also taking into account specific nature of sports limited to 25% of the new induction.

The performance of the trainees in the battery of tests and achievements at the time of induction should be clearly documented.

The trainees, who failed in the Battery of tests shall be provisionally selected and will be evaluated after six months for retention.

Battery of tests result, specific test result and performance appraisal record considered at the time of admission will be properly documented as base performance so as to compare the performance enhancement of the trainees periodically.

A unique identity card (UID) number will be allotted to each trainee for the purpose of issue of UID Card and for maintaining data on computer.

Training diary of each individual trainee will be maintained, which will be taken into consideration at the time of retention and weeding out process.

iii) Norms for selection of SAI Training Centre (STC) Trainees will inter-alia be applicable for Special Area Games (SAG) also. However keeping in view special character of the SAG Scheme, the additional guiding principle for induction of second stream of talent will be as under:-

- Geographical condition** – High Altitude, Coastal Areas, Islands, Back- waters.

- b) **Traditional Sports** – Archery, Hockey, Rowing, Gymnastics, etc.
- c) **Indigenous Games & Martial Art akin to modern sports discipline**
- d) Inherent Genetic characteristics suitable for particular sports discipline e.g. Siddis of Negroid origin, Mongoloid of North Eastern Region, Exceptional Height in Barmer, Jaisalmer (Rajasthan), Begusarai, Khagaria, Munger (Bihar) and Gangetic belt of UP & Bihar, Punjab, Haryana & Rajasthan, coastal area of Andhra Pradesh, Tamil Nadu and Kerala.
- e) However, **PYKKA Rural & Women Inter-District & National level Competition** will be included under the talent scouting programme.
- f) **Height Hunt Project**–As per the table given below:

Rowing, Canoeing & Kayaking:-

Age	Minimum Height	
	Girls	Boys
13 years	167 cms	168 cms
14 years	169 cms	171 cms
15 years	173 cms	176 cms
16 years	175 cms	185 cms

1. Estimated adult height in the case of girls is 175 cms and boys 185 cms
2. Arm span should be more than 6 cm of the height in case of girls and 10 cm in case of boys

Volleyball & Basketball and some of the Events in Athletics:-

Age	Minimum Height	
	Girls	Boys
13 years	171 cms	172 cms
14 years	174 cms	175 cms
15 years	178 cms	181 cms
16 years	180 cms	186 cms

1. Estimated adult height in the case of girls is 180 cms and boys 190 cms
- g) **Traditional sports festival to tap natural sports talent Local Indigenous Games & Martial Art Festival:**
Clubs/Institutions promoting Indigenous Games & Martial Arts on Guru- Shishya tradition may be adopted under SAG Extension Centre Scheme for example: Kalari Payattu, Silambam and Thang-ta for Fencing, etc. Malkhamb (Maharashtra) for Gymnastic & Pole Vault, Traditional Hockey in Punjab, Jharkhand, Odisha, Coorg (Karnataka), Archery in Leh Ladakh (J&K) and other parts of tribal region and many other IGMA in various parts of the Country.
 - h) **Rowing Talent scouting programme** to be launched to tap the natural talent available in abundance in various regions. A Rowing Talent Scouting Team may be sent to attend traditional sports festivals, North East Games and pockets of known natural talents. e.g.

All India Vanvasi Kalyan Ashram Annual Sports Festival, Killa Raipur (Punjab) Annual Sports Festival etc.

- i) **Six Weeks Assessment Camp:** A six weeks assessment camp will be conducted for the provisionally selected from various pockets through the above mentioned programme.
- j) **Final Selection and Admission:** Based on the performance at the preliminary selection trials and after the six weeks assessment camp and considering the other parameters as per the battery of tests, final selection may be made.

iv) Lateral Entry:

Those who achieved the desired performance in the District, State, National and International level competitions and successfully completed the battery of tests, technical and specific skill tests may be inducted at any time of the year.

v) Retention Criteria:

- a) Since admission is done on the basis of natural talent, the talent may be retained for a minimum of two years to adapt to modern sports and training method.
- b) Further the talent may be admitted in National Open Schooling system to avoid academic pressure as the rural and tribal children find it difficult to cope with double pressure of sports training and academic performance.
- d) After three years of conditioning and specific training, the talent must start showing performance as per the target set for the year.
- e) The talent admitted under one discipline may be shifted to another discipline based on his/her suitability for the new discipline, if needed.

vii) Weeding out:

- a) Not maintaining the expected level of performance
- b) Dope abuse, age fraud, misconduct.

viii) Monitoring, Half Yearly Scientific Assessment & Academic backup for trainees admitted:

- a) Close monitoring and half yearly scientific assessment of all trainees admitted will be done by the Institutional/ Regional Heads through the in-house sports science faculty or by engaging the services of renowned Sports Science Institutions.
- b) As far as possible, efforts must be made to set up National Open Schooling System under NIOS, Ministry of HRD and Indira Gandhi Open University to do away with the regular academic pressure on the talent admitted.
- c) Induction of talent may be a continuous process instead of linking it with Academic session so as to enable SAI to admit the talent whenever a Talent is spotted and found eligible for admission.

FACILITIES PROVIDED:

The trainees admitted under the scheme are provided free boarding and lodging, sports kit, sports equipment, competition exposure, insurance, medical expenses stipend etc.

DISCIPLINES COVERED:

Archery, Athletics, Badminton, Basketball, Boxing, Canoeing, Fencing, Football, Gymnastics, Hockey, Judo, Kabaddi, Karate, Kayaking, Rowing, Sepaktakraw, Shooting, Swimming, Table Tennis, Taekwondo, Volleyball, Weightlifting, Wrestling & Wushu (**24 Disciplines**).

NORMS OF ASSISTANCE TO THE TRAINEES:

Residential Trainees:

SN	Particulars (Per head)	Amount (Rs.)
1	Boarding Expenses (per day per head) Non- Hilly Areas for 330 days	225.00
	Per day per head for Hilly Areas for 330 Days	250.00
2	Sports Kit (per trainee, per annum) (Max. ₹ 5000/-)	12000.00
3	Competition Exposure (per trainee, per annum)	
4	Education Expenses (per trainee, per annum)	
5	Medical Expenses (per trainee, per annum)	
6	Insurance (per trainee, per annum)	
7	Other Expenses (per trainee, per annum)	

Non-Residential Trainees:

SN	Particulars	Amount (Rs.)
1	Sports Kit (per trainee per annum)	5000.00
2	Competition exposure (per trainee, per annum)	3000.00
3	Stipend (per trainee, per annum)	6000.00
4	Insurance (per trainee, per annum)	150.00

At present, there are **20** SAG Centres in the country having a total strength of **2167** trainees (**1189 Boys & 978 Girls**). Region-wise, State-wise, discipline-wise details of SAI SAG Centres are at **Annexure - IX**.

2.5 EXTENSION CENTRES OF STC/SAG CENTRES

OBJECTIVE:

The extension centres of STC/SAG centres Scheme was started to cover schools and colleges for wider coverage, with a view to develop sports standards in schools and colleges having requisite basic sports infrastructure and had shown good results in sports. Trainees in the age group of **10-18** years are selected under Non-Residential basis for regular training.

Facilities provided:

Trainees are provided with sports kit, stipend, competition exposure, Insurance and training coaches. Besides, the institutions are provided with maintenance grant of Rs 1 lac per annum.

Discipline Covered:

Archery, Athletics, Badminton, Basketball, Boxing, Football, Gymnastics, Handball, Hockey, Judo, Kabaddi, Kho-Kho, Malkhamb, Shooting, Swimming, Table Tennis, Taekwondo, Volleyball, Weightlifting, Wrestling & Wushu (**21 Disciplines**).

Selection of the Institution:

Schools and colleges actively involved in sports and having adequate infrastructure are eligible under this scheme. The institution should have a past history of producing national and international sports persons.

Selection of Trainees:

Not more than 20 trainees in a School/College are adopted under the Scheme. The students of nearby schools/colleges can also be admitted. The selection of trainees is done by a duly constituted Committee consisting of (1) Regional Director (SAI) or his representative (2) The Head of the College/Institute or his representative (3) Experts/Coaches from the school/college of the concerned discipline (4) Outstanding sports persons of the area. Age is relaxed in cases of commendable results/exceptional talent.

These Extension Centres are monitored by the nearest STC/SAG and Heads of SAI Regional Centres under whom the respective School/College falls. The power to sanction such Centres vests with the Director General, SAI.

Selection Criteria:

- i) **Age:** 10 to 18 years.
- ii) **Relaxation:** However relaxation both for lower and upper age limit as well as induction can be granted by DG SAI in exceptional cases based upon outstanding performance in Battery of Tests and also taking into account specific nature of sports limited to 25% of the new induction.

The performance of the trainees in the battery of tests and achievements at the time of induction should be clearly documented.

The trainees, who failed in the Battery of tests are provisionally selected and will be evaluated after six months for retention.

Battery of tests result, specific test result and performance appraisal record considered at the time of admission should be properly documented as base performance so as to compare the performance enhancement of the trainees periodically.

A unique identity card (UID) number may be allotted to each trainee for the purpose of issue of UID Card and for maintaining data on computer.

Training diary of each individual trainee must be maintained, which will be taken into consideration at the time of retention and weeding out process.

iii) Selection Criteria:

Schools:

- a) **Individual Events:** Any of first four positions holders of District Championships, Inter-Educational Institutions District Level Competitions held by the Confederation of Public Schools, CBSE, KVS, JNVS and PYKKA.
- b) **Team Games:** Winner or Runners-up of District Championships, Inter-Educational Institutions District Level Competitions held by the Confederation of Public Schools, CBSE, KVS, JNVS and PYKKA and qualify under Battery of Tests as per the norms.

Colleges:

- a) **Individual:** Upto 4th place / position holders in the Sub-Junior and Junior State Championships organized by recognized State Sports Associations, Inter-College Championships conducted by the University and State level SGFI Championships organized as per SGFI norms.
- b) **Team Games:** Winner or Runners-up of District Championships, Inter-Educational Institutions District Level Competitions held by the Confederation of Public Schools, CBSE, KVS, JNVS and PYKKA and qualify under Battery of Tests as per the norms.

Universities: Individual & Team:

Sports persons who have represented University, State in the Zonal / National Championships organized by Association of Indian Universities and by recognized State Association/National Sports Federations.

iv) Pre-condition for Admission:

The admission in the above two categories may be made based on the performance indicators, Anthropometric measurement, Physiological & Psychological tests and depending on age, discipline, event and evaluation of future potential and battery of test results and are to be documented at the time of induction.

v) Lateral Entry:

Those who achieved the desired performance in the District, State, National and International level competitions and successfully completed the battery of tests, technical and specific skill tests may be inducted at any time of the year.

vi) Retention Criteria:

Retention of the inmate will be based on his/her maintaining the minimum level of performance on the basis of which the inmate was admitted and also achieving the target set for the year.

vii) Weeding out:

- a) Not maintaining the expected level of performance
- b) Dope abuse, age fraud, misconduct.

viii) Monitoring, Half Yearly Scientific Assessment & Academic back up for trainees admitted:

- a) It is recommended that close monitoring and half yearly scientific assessment of all trainees admitted may be done by Institutional/Regional Heads by engaging the services of in-house sports science facilities or by engaging the services of renowned Sports Science Institutions.
- b) As far as possible, efforts must be made to set up National Open Schooling System under NIOS, Ministry of HRD and Indira Gandhi Open University to do away with the regular academic pressure on the talent admitted.
- c) Induction of talent may be a continuous process instead of linking with Academic session so as to enable SAI to admit the talent whenever a talent is spotted and found eligible for admission.
- d) Concerted efforts may be under-taken with various Public Sectors/Armed Forces/Corporate to ensure social/job security of the inducted inmates.

NORMS OF ASSISTANCE TO THE TRAINEES:**FINANCIAL NORMS:**

SN	Particulars	Amount (₹)
1	Sports Kit (per trainee, per annum)	4000.00
2	Competition exposure (per trainee, per annum)	2000.00
3	Stipend (per trainee for 10 months in a year)	6000.00
4	Insurance (per trainee, per annum)	150.00
5	Infrastructure and equipment support in the identified institutions, per trainee, subject to ceiling of ₹1.00 lac	5000.00

At present, there are **86** Extension Centres under the STC & SAG schemes in the country with a total strength of **1937** trainees (**1133 Boys & 804 Girls**). Region-wise, State-wise, discipline-wise details of SAI Extension Centres of STC & SAG are at **Annexure - X**.

2.6 CENTRE OF EXCELLENCE SCHEME (COE)

OBJECTIVE:

As a natural corollary to the Schemes for Sub-Junior and Junior, the Scheme of Centres of Excellence was started in 1997. The scheme envisaged induction of sportspersons, who had performed well at Sr. National Competitions, for further advance scientific training at the Regional Centres of SAI for 330 days in a year. These Centres of Excellence operate as regular coaching camps for the best available talent in India and provide concurrent layers of prospective sports persons, giving a wider choice of talent and continuity for selection to National Teams and provide alternative second and third options too.

SELECTION CRITERIA:

- i) **Age:** 12 to 25 years.
- ii) **Relaxation:** However relaxation both for lower and upper age limit as well as induction can be granted by DG SAI in exceptional cases based upon outstanding performance in Battery of Tests and also taking into account specific nature of the sport limited to 25% of the new induction.
- iii) **Medical Checkup and Age Verification** are essential especially when admission is done on the basis of performance in the Sub-Junior, Junior and Senior level Competitions as an effective preventive measure against age fraud.
- iv) **Performance Criteria for Induction:**
 - a) **Individual Events:** Upto fourth (04) place in National Games, National Championships organized by recognized National Sports Federation, and up to third (03) position in Inter-University Championships conducted by Association of Indian Universities, and School Games Federation of India during the current or the year preceding admission.

OR

Sports person who has represented India in any recognized Championship/ Tournament conducted by the international federation concerned.
 - b) **Team Events:** Any member of a team which has obtained first four (04) position in National Games, National Championships organized by recognized National Sports Federation and first third (03) position holder in Inter-University Championships conducted by Association of Indian Universities, and School Games Federation of India.

OR

Sportsperson who has represented India as a member of the team in any recognized Championship/Tournament by the recognized concerned international federation concerned.

OR

Sports persons who have participated in the National Championship organized by recognized National Sports Federations (NSFs) may be considered for participation in the selection trials.
 - c) **Pre-condition for Admission:** The admission in the above two categories may be made based on the performance indicators, Anthropometric measurement, Physiological & Psychological tests and depending on age, discipline, event and evaluation of future potential.

v) Retention Criteria:

- a) Retention of the inmates will be based on his/her maintaining the minimum level of performance on the basis of which the inmate was admitted and also achieving the target set for the year.
- b) Relaxation in the retention of trainees beyond the age of 25 years would be granted by the DG, SAI in special cases only where there is justification based on performance and strong future prospects.

vi) Weeding out:

- a) Not maintaining the expected level of performance.
- b) Injury incapacitating for more than six months from training and/or competition.
- c) Dope abuse, age fraud, misconduct.

vii) Monitoring, Half Yearly Scientific Assessment & Academic backup for trainees admitted.

- a) It is recommended that close monitoring and half yearly scientific assessment of all trainees admitted may be done by Institutional/Regional Heads by engaging the services of in-house sports science facilities or by engaging the services of renowned Sports Science Institutions.
- b) As far as possible, efforts must be made to setup National Open Schooling System under NIOS, Ministry of HRD and Indira Gandhi Open University to do away with the regular academic pressure on the talent admitted.
- c) Induction of talent may be a continuous process instead of linking it with Academic session so as to enable SAI to admit the talent whenever a talent is spotted at National level competitions.

Facilities provided:

COE trainees are provided with the state of art facilities, equipment and scientific back up along with specialized training. The trainees are provided upgraded boarding and lodging facilities, sports kit, sports equipment, competition exposure, insurance, medical expenses etc. as per norms.

Disciplines Covered:

Archery, Athletics, Boxing, Canoeing, Cycling, Fencing, Gymnastics, Hockey, Judo, Kabaddi, Kayaking, Rowing, Taekwondo, Volleyball, Weightlifting, Wrestling & Wushu **(17 Disciplines)**.

NORMS OF ASSISTANCE TO THE TRAINEES:

Residential Trainees:

SN	Particulars	Amount (Rs.)		
		National Camps	Non-Power Sports	Power Sports
1.	Boarding Expenses for National Campers, Non-Power & Power Sports for 330 days (per day per head)	Rs. 450	Rs. 300	Rs.3 50
2.	Sports Kit (Per trainee, per annum) (Max. ₹ 6000/-)			6000.00
3.	Competition Exposure (Per trainee, per annum)			6000.00
4.	Medical Expenses (Per annum per trainee)			2000.00
5.	Insurance (Per trainee, per annum)			150.00
6.	Other Expenses (Per trainee, per annum)			850.00

Non - Residential Trainees:

SN	Particulars	Amount (Rs.)
1	Sports Kit (per trainee, per annum)	6000.00
2	Competition exposure (Per trainee, per annum)	3000.00
3	Stipend (Per trainee, per annum)	9000.00
4	Insurance (Per trainee per annum)	150.00

At present, there are **15** Centres in the country having a total strength of **479** trainees (**270 Boys & 209 Girls**). Region-wise, State-wise, discipline-wise details of SAI COEs are at **Annexure - XI**.

2.8 SAI NATIONAL SPORTS ACADEMIES

National Sports Academy is a scheme introduced to the basket of Sports Promotional Schemes of SAI. These are the single disciplined high performance residential sports training centers having adequate scientific back up with focus on participation & medal winning in world sports tournaments & Olympics. However, talented day boarders are also inducted. As part of Govt. of India 100 day programme 13 National Sports Academies were proposed to be set up initially. Thereafter, few more Academies were approved by the Governing Body/Finance Committee of Sports Authority of India from time to time. Almost all the Academies are set up in collaboration with respective National Sports Federation and wherever necessary with Private Public Sector/CSR participation. Specific MOUs with concerned federations and third parties clearly defining their role are to be executed in such cases. Almost all the Academies have been set up in the infrastructure available with SAI. At present there are Ten (10) SAI National Sports Academies & Five (5) Regional Sports Academies are operational as under:-

Sai National Sports Academies:

1. SAI National Cycling Academy, IG Stadium, New Delhi.
2. SAI-Glenmark National Swimming Academy, Dr SPMSPC, New Delhi.
3. SAI National Cue Sports Academy, Dr. SPMSPC, New Delhi
4. SAI National Athletic Academy (Sprint), J.N. Stadium, New Delhi
5. SAI Coal India National Hockey Academy, MDCNS, New Delhi.
6. SAI National Boxing Academy, Rohtak, Haryana.
7. SAI-Procum National Athletics Academy (Middle & long Distance), CRC, Bhopal, Madhya Pradesh
8. SAI Gopichand Badminton Academy, Gachibowli, Telangana.
9. SAI National Athletics Academy (Sprints & Jump), Thiruvananthapuram, Kerala.
10. SAI National Golf Academy, Thiruvananthapuram, Kerala.

Sai Regional Sports Academies:

1. SAI Regional Football Academy, New Delhi,
2. SAI Regional Football Academy, Kolkata,
3. SAI Regional Football Academy, Imphal,
4. SAI Regional Football Academy, Trivandrum,
5. SAI Odisha Regional Badminton Academy, Bhubaneswar.

The list of Academies approved subsequently:-

1. SAI National Table Tennis Academy at Kolkata- Under Process
2. SAI-National Gymnastics Academy, IG Stadium - Under Process

Discipline covered so far:

Athletics (Sprints & Jumps, Middle & Long Distance, Sprints), Boxing, Badminton, Swimming, Hockey, Golf, Cycling, Football, Billiard and Snooker.

Selection Criteria:

The academy should have best available/promising sports talent in the country at the Sub-Junior, Junior and senior level. Selection criterion to be fixed for each sub group by a selection committee consisting of the COO, Chief Coach/ Foreign Coach, a recognized International level player of particular discipline/technical expert, representative of respective federation and a Sports science expert. The primary selection trials should be at regional level and through federation recognized state and National level competitions. The final selection is to be made in the respective academy itself from amongst those who qualify at the regional level and through recognized competitions. In addition, Talent can also be identified at raw level from genetically gifted or skill gifted children at the sub-junior level (on SAG pattern), and their skills honed to perfection.

Induction of the trainees:

Induction has to be transparent and carried out Nationally through well advertised campaigns in collaboration with the federations in all states and Union Territories of the country. The selection process has to be conducted under supervision of SAI officials and federations. The presence of Sr. SAI Coaches and scientific officer is a must during the selection trial. Selection benchmark to be decided in advance, keeping in view the current performance levels in Asia & Olympic competitions. Optimum strength

Retention Criteria:

Retention of the inmates will be based on his/her maintaining the minimum level of performance on the basis of which the inmates was admitted and also achieving the target set for the year.

Weeding out

- a) Not maintaining the expected level of performance.
- b) Injury incapacitating for more than six months from training and/or competition.
- c) Dope abuse, age fraud, misconduct.

Monitoring, Half Yearly Scientific Assessment & Academic backup for trainees admitted:

- a) It is recommended that close monitoring and half yearly scientific assessment of all trainees admitted may be done by Institutional Heads by engaging the services of in-house sports science facilities or by engaging the services of renowned Sports Science Institutions.
- b) As far as possible, efforts must be made to setup National Open Schooling System under NIOS, Ministry of HRD and Indira Gandhi Open University to do away with the regular academic pressure on the talent admitted.
- c) Induction of talent may be a continuous process instead of linking it with Academic session so as to enable SAI to admit the talent whenever a talent is spotted at National level competitions.

Facilities provided:

Trainees are provided with the state of art facilities, equipment and scientific back up along with High Performance & specialized training, adequate foreign exposure training, provision of foreign coaches. The trainees are provided upgraded boarding and lodging facilities, sports kit, sports equipment, competition exposure, insurance, medical expenses, etc. as per norms:-

Sr. No.	Particulars	Amount (Rs.) per annum
1.	Boarding expenses	@ Rs. 300 for (Normal sports) and Rs. 350 (Power and endurance) per day per head for 330 days & Rs. 450 for junior National Campers.
2.	Sports Kit	10,000*
3.	Competition exposure	Actual restricted to 3rd AC Train Fare/by Economy Class Air Fare for North-East regional and competitions abroad**
4.	Medical expenses	2,000
5.	Insurance	200
6.	Other expenses	850

*Partially shared by sponsorers in few cases.

**However for foreign exposure, the responsibility is shared by Private parties.

CSR Partner/Private Party

The NSA's running/proposed in collaboration with CSR/Private party especially to provide services of foreign experts/coaches, foreign exposure/training, equipments, kitting, etc. are as under:

1. National Swimming Academy – Glen mark Aquatic Foundation – Already established
2. National Athletics Academy (Middle & Long Distance) – Procam International Pvt. Ltd. - Already established
3. Table Tennis Academy – Coal India Limited – Under process (for infrastructure development)

Academies under NSDF:

Besides above, few Academies have been established by elite sports persons with the financial assistance from NSDF, under a MoU with MYAS, that the facilities would be shared by SAI. The names of such academies are as under:-

1. Usha School of Athletics, Kerala
2. SAI Mary Kom Boxing Academy
3. Ashwinin Nachappa Athletic Academy
4. SAI Gopichand National Badminton Academy (Initially infrastructure was developed with NSDF funds, now running as SAI Academy with recurring expenditure borne by SAI as well as NSDF.)

At present, there are **15** Academies in the country having a total strength of **499** trainees (**369 Boys & 130 Girls**). Region-wise, State-wise, discipline-wise details of SAI National Sports Academy are at **Annexure - XII**.

At present, **14907** trainees (**10481 Boys & 4426 Girls**) are being trained in the country. Summary details are at **Annexure- XIII**.

7.0 A summary on the strength of SAI Trainees (Boys & Girls) scheme-wise is at **Annexure - IV to XII**.

8.0 Summary of Statement showing the number of SAI Centres and Strength of the Trainees 2017-18 is at **Annexure - XIII**.

9.0 Consolidated statement of International achievements (discipline-wise) of trainees under the Sports Promotional Schemes is at **Annexure - XIV**.

10.0 Consolidated statement of National achievements (discipline-wise) of trainees under the Sports Promotional Schemes is provided at **Annexure - XV**.



3.0 REGIONAL CENTRES/SUB-CENTRES OF SAI

SAI Regional Centres/Sub-Centres and Academic Institutions are the implementing agencies for its Sports Promotional Schemes and academic programmes across the country.

OBJECTIVES AND FUNCTIONS

- To conduct coaching camps and to assist the national teams for participation in International competitions;
- To implement and monitor the sports promotional schemes of SAI and Govt. of India, in the region;
- To conduct Diploma course in Coaching in collaboration with the Academic Wing of SAI at NSNIS Patiala;
- To raise the technical competence and knowledge of the coaches by conducting refresher course;
- To conduct refresher course for Physical Education teachers;
- To provide organizational support, documentation and sports science information to all concerned with a view to achieve excellence in sports through knowledge enhancement;
- To liaise with other organizations/sports bodies, State Govt./UT Admn. and provide information on sports related subjects;
- To identify sports talent among different age groups and grooming them for achieving excellence in their performance; and
- To provide scientific back-up to sports persons in achieving high level performance in sports.

3.1 SAI NETAJI SUBHAS EASTERN REGIONAL CENTRE (NSEC), KOLKATA

The SAI Eastern Centre was established on 23rd January, 1983 at Salt Lake City, Kolkata. The centre is responsible for implementing and monitoring SAI schemes in the States of Bihar, Jharkhand, Odissa, West Bengal, Tripura and Andaman & Nicobar Islands.

Infrastructure/ Playing facilities

The Centre is spread over an area of 42 acres, having following facilities:

The Sports & Administrative Facilities available at the Centre are as appended below:

i) Outdoor

Sl. No.	Sports infrastructure	Type	No.
1.	Crash Landing Pit	Foam fitted pit	01
2.	Lawn Tennis Court	Hard	02
		Clay	03

Sl. No.	Sports infrastructure	Type	No.
3.	Hockey field	Astro-turf	01
		Grassy	01
4.	Handball Ground		01
5.	Archery Field	Grassy	01
6.	Football Ground	Grassy	02
7.	Volleyball Court	Cinder	02
8.	Basketball Court	Concrete	04
9.	Swimming Pool Complex	50 M X 25 M	01
10.	Athletic Track 400 m.	Synthetic Track with Flood Light	01
11.	Cricket Ground	-	01
12.	Kabaddi Ground	-	02
13.	Shooting Range	10 M	01

ii) Indoor

Sl. No.	Sports infrastructure	Type	No.
1.	Hall of Sports (Indoor Training Centre)	Wooden Flooring – for Basketball, Gymnastics, Handball, Badminton, Volleyball, Table Tennis & other Indoor Games	01
		Conditioning Hall with modern equipment	01
		Meditation Room	01
2.	Boxing Hall		01
3.	Judo Hall		01

iii) Hostels and other facilities

S. No.	Sports infrastructure	No.
1.	80 Bedded Hostel for Boys	01
2.	40 Bedded Hostel for Girls	01
3.	40 Bedded Millennium Hostel	01
4.	200 Bedded Hostel for National Campers	01
5.	Administrative Block with Conference Hall and Central Stores	01
6.	Academic Block for Regular diploma and Certificate Courses alongwith monitoring cell	01
7.	Sports Science Centre	01
8.	Guest House	07 Rooms
9.	Director's Bungalow	01
10.	Staff Quarters	18
11.	State of Arts conditioning Hall-cum-recovery unit	01

Academic Programmes:

During the year, the following academic programmes were held at the Centre:-

- (i) 1-year Diploma Course in Sports Coaching in the disciplines of Archery, Athletics, Boxing, Cricket and Football was held during the year 2017-18.
- (ii) Six Weeks Certificate Course from 15th May, to 24th June 2017 in the various Sports disciplines.
- (iii) Skill Development Programme:

SN	Skill Development Courses	Duration
1	Sports Physiology	2 weeks (4 th – 15 th September 2017)
2	Physical Conditioning	3 weeks (10 th – 28 th July 2017)
3	Prevention and Management of Sports Injuries	2 weeks (31 st July– 11 th August 2017)
4	Sports Psychology	2 weeks (21 st August – 1 st September 2017)

Faculty of Sports Sciences:

Faculty of sports sciences supports the teaching faculty and also provides support to the national campers attending coaching camps from time to time. The faculty of sports sciences consists of following departments:

- (a) Sports Medicine
- (b) Sports Psychology
- (c) Kinesiology and Biomechanics
- (d) Exercise Physiology

Sports Promotional Schemes:

SAI NS Eastern Centre Kolkata implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure - XVI**.

3.2 SAI NETAJI SUBHAS SOUTHERN CENTRE (NSSC), BANGALORE

The Southern Centre was established on 13th April, 1974 at Sree Kanteerava Stadium, Bangalore and later shifted to its present location at Jnanabharathi Campus, Bangalore University, Mysore Road, Bangalore on 29th July, 1985. NSSC Bengaluru is responsible for implementing and monitoring SAI Sports Promotional Schemes in the States of Andhra Pradesh, Telengana and Karnataka.

Infrastructure/Playing Facilities

The Centre is spread over 80.2 acres, and has the following facilities:

(a) Outdoor facilities:

Sl.No.	Sports Infrastructure	Type	Nos.
1.	Athletic tracks	Synthetic Cinder	01 01
2.	Basketball courts	Concrete	02
3.	Football field	Turf	01
4.	Hockey fields	Polygrass Austro-turf	01 01
5.	Kho Kho Courts	Clay	02
6.	Kabaddi Courts	Clay	02
7.	Tennis courts	Clay Cemented	05 01
8.	Volleyball courts	Cinder Sand	03 01
9.	Swimming Pool (main with diving facilities)	50 m × 21 m	01
10.	Swimming Pool (Learners)	25m × 21 m	01
11.	Golf Course (nine holes)	-	01
12.	Shooting Ranges	10 M 25 M range 50 M range Trap and Skeet range	01 01 01 01

(b) Indoor facilities:

Sports Discipline	Dimensions	Disciplines	No. of Grounds
COMPLEX - I			
Multipurpose Indoor Hall-1	45 × 35 × 20 m	Volleyball	02
		Basketball	02
		Handball	01
		Badminton	06
Multipurpose Indoor Hall-2	40 × 15 × 15 m	Badminton	04
Weightlifting	20m × 20m × 7.5m	Competition Hall	01
		Training Hall	01
General Conditioning Hall	20 × 20 × 7.5m	Conditioning	01
COMPLEX - II			
Multipurpose Hall-1	30m × 20m7.5m	Taekwondo	01
		Kabaddi	01
Multipurpose Hall-2	20 × 15 × 5 m	Boxing	01
Multipurpose Hall-3	20 x 15 x 5 m	State of art Conditioning Hall	01

(c) Hostel & other Facilities:

Sl. No.	Details of Facilities	Nos.
1.	198 bedded Hostel for National Campers	01
2.	216 bedded Hostel for COE/ STC/Diploma	01
3.	80 bedded Hostel for women	01
4.	100 bedded Hostel for Elite sports men	01
5.	100 bedded Hostel for Elite sports women	01
6.	Health Centre	01
7.	Administrative/Academic Building	01
8.	Shopping Complex	01
9.	Sports Science building	01
10.	Guest House	01
11.	Staff quarter	91
12.	Staff Club House	01
13.	Guest Flats	12
14.	Auditorium	01
15.	Conference Hall	01
16.	Seminar Hall	01

II. Academic Programmes:

Sports Authority of India, NS Southern Centre Bangalore conducts Diploma Course, Certificate Course and other Sports related course.

1. Six Weeks Certificate Course from 17th May, to 24th June 2017 in the various Sports disciplines.
2. Diploma Course in Sports Coaching of Ten months duration followed by two months of internship
3. Advance /refresher course for in-service coaches of Sports Authority of India and Coaches of other organizations.
4. Short term courses in Sports Sciences.
5. Workshops and Seminars.

III. Faculty of Sports Sciences

Faculty of Sports Sciences was established at this centre, in the year 1990, in collaboration with erstwhile USSR, with the following objectives:

1. To enhance the performance of national sports person through scientific evaluation of training.
2. To identify sports talent among the children of southern states.
3. To monitor the growth and development of talented children in southern region under various schemes.

4. To take up applied research/projects to enhance the performance.
5. To make the coaches understand and implement the modern methods of scientific training.

Faculty of Sports Sciences has the departments of Sports Physiology, Sports Psychology, General Theory and Methods of Training (GTMT), Biomechanics and Sports Medicine with imported and indigenous equipment for conducting various tests and training.

SPORTS SCIENCE

Sports Physiology	Sports Psychology	General Theory and Methods of Training	Bio-Mechanics	Sports Medicine

V. National Coaching Camps

SAI, NSSC, Bangalore has become a major Regional Centre for the conduct of the National Coaching Camps at different level due to its availability of vast infrastructure, scientific back up, supplemented with moderate climatic condition throughout the year. Most of the National Coaching camps in different sports disciplines in preparation for Olympics, Asian Games, Commonwealth Games, and World Cup and for various International Competitions are held at this Centre / Region.

Details of National Coaching Camps Conducted:

Sl. No.	Discipline	No. of Camps
1.	Athletics	21
2.	Badminton	20
3.	Billiards	01
4.	Basketball	03
5.	Football	01
6.	Judo	01
7.	Para Olympics	06
8.	Handball	01
9.	Hockey	34
10.	Hockey Rehabilitation camp	04
11.	Rowing	09
	Total	101

VI. Sports Promotional Schemes

SAI NS Southern Centre Bangalore implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure - XVI**.

3.3 SAI Netaji Subhas Western Centre (NSWC), Gandhinagar

SAI Western Regional Centre was established on 29th August 1987 to implement the sports promotional schemes of SAI in the following States /UTs:

1. Gujarat
2. Rajasthan

The State Govt. of Gujarat handed over the Sports complex with 64 acres to SAI initially. On 20th July 2010, the State Govt. of Gujarat took back over 7.5 acres out of the 64 acres for the development of the Mahatma Mandir Project and allotted 7.5 acres in Sector 25, Gandhinagar with a commitment to construct a new Guest House, Swimming Pool Filtration plant and a portion of the boundary wall affected in the process. Due to the regular National Coaching Camps conducted for Para Athletes in the discipline of Athletics, Power Lifting, Table Tennis & Swimming, the Centre has been nominated as a “**Nodal Centre**”.

I. Infrastructure/Playing Facilities

The NSWC campus consists of the following facilities:

(a) Outdoor Facilities: (All play fields have flood light facilities)

Sl. No.	Outdoor	Type	Nos.
1.	Athletic Track	Synthetic	01
2.	Basketball Courts	Cemented	03
3.	Badminton Court	Indoor	02
4.	Cricket Ground	Cemented & Turf Pitches	01
5.	Hockey Field	Astro-turf	01
6.	Football Field	Grassy	01
7.	Handball Courts	Clay Sand	03 01
8.	Kabaddi Courts	Clay Sand	03 01
9.	Kho Kho Court	Clay	01
10.	Volleyball Courts	Clay	04
11.	Swimming Pool & Diving Pool	50 m.	01
12.	Tennis Courts	----	03

(b) Indoor Facilities:

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Gymnastic Hall		01
2.	Wrestling Hall		01
3.	Multi-purpose Indoor Hall	Wooden flooring	01
4.	Modern Fitness Centre		01
5.	Sports Science Centre		01
6.	Yoga Hall		01

(c) Hostels and other facilities:

Sl. No.	Details	Nos.
1.	200 bedded Girls Hostel	01
2.	200 bedded Boys Hostel	01
3.	100 bedded Hostel for National Campers	01
4.	Administrative Block	01
5.	Guest House with RD residence	01

II. Academic Programmes:

During the year, the following programmes were held at the Centre:

- i) Six Weeks Certificate Course from 17th May, to 24th June 2017 in the various Sports disciplines was conducted at NS Western Centre, Gandhinagar.

III. National Coaching Camps

Details of National Coaching Camps Conducted:

Sl. No.	Discipline	No. of Camps
1.	Athletics	01
2.	Para Athletics	02
3.	Badminton	01
4.	Basketball	01
5.	Kabaddi	01
6.	Para Power lifting	04
7.	Table Tennis	01
8.	Swimming	01
9.	Wrestling	01
	Total	13

IV. Sports Promotional Schemes

SAI NS Western Centre Gandhinagar implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure – XVI**.

3.4 SAI UDHAV DAS MEHTA (BHAI JI) CENTRAL CENTRE, BHOPAL

The SAI Central Centre was established at Delhi in April, 1988. Subsequently, the Centre was shifted to Gram Gora, Bishen Kheri, Bhopal in 2001 and renamed as Udhav Das Mehta (Bhai ji) Central Regional Centre. The Centre is responsible for implementing and monitoring SAI Sports Promotional Schemes in the States of Madhya Pradesh and Chhattisgarh.

I. Infrastructure/Playing Facilities

The Centre is spread over 97 acres of land provided by the Govt. of Madhya Pradesh, and has the following facilities:

- a) Outdoor

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Hockey Fields	Grassy	01
		Astroturf	01
		Astroturf with flood light	01
2.	Boxing Ring	Sand	01
3.	Football Ground	Grassy	01
4.	Basketball Courts	Cemented	03

Sl. No.	Sports Infrastructure	Type	Nos.
5.	Volleyball Courts with fencing	Clay	03
6.	Athletic Track (400 mtrs)	Cinder	01
7.	Jogging track (2.7 km)		01
8.	9 th Lane Athletic Track and grassy football field inside	Synthetic	01
9.	Boxing Ring	Sand	01
10.	Cricket Pavilion	Turf Cemented	03 01

b) Indoor

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Multipurpose Halls	Small Big	02 02
2.	Standard Modern Fitness Centre (State of Art of Conditioning Hall – cum – Recovery Unit)		01

c) Hostels and other facilities

Sl. No.	Details	Nos.
1.	144 bedded Hostel	01
2.	52 bedded (men & women) Hostel with air conditioned facilities	02
3.	48 Bedded Hostel (Hostel No. 4) with AC facilities	01
4.	Changing Rooms	
5.	Yoga Centre & fitness Center	01
6.	Administrative Block	01
7.	Sports Science Centre and Medical Centre	01
8.	Staff quarters	32
9.	Convenience Shopping Centre	01
10.	Filtration plant for treatment of raw water	01
11.	Approach road & parking for Athletics Track	01
12.	Billiards Room, Table Tennis Hall, Badminton Court, and 02 Nos. of Golf Green (under Community Connect Programme)	
13.	Guest house	04
14.	Residential Bungalow	01
15.	Sauna Bath	10 seater

d) Work in Progress:

1. 100 Bedded Hostel for National Camper
2. Swimming Pool (25 Mtrs × 16 Mtrs.)
3. Laying of Synthetic Hockey Surface at Ground No. 02 CRC Bhopal

II. National Coaching Camps

Various National Coaching camps were held at SAI Central Regional Centre, Bhopal during 2017-2018 in preparation for various other International competitions in India and abroad. Discipline-wise camps held:

Sl. No.	Discipline	No. of Camps
1.	Boxing	02
2.	Kayaking & Canoeing	12
3.	Hockey	01
4.	Para Clay Shooting	01
5.	Rowing	02
6.	Table Tennis	02
7.	Wushu	06
	Total	26

III. Sports Promotional Schemes

SAI NS Central Centre Bhopal implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure – XVI**.

3.5 SAI Ch. Devi Lal Northern Regional Centre, Sonapat

The Northern Centre of SAI was set up on 15th October, 1991 at Chandigarh to implement schemes of SAI as well as of the MYAS in the States of Northern region. Consequent to the Govt. of Haryana allotting 83 acres of land at Sonapat for establishment of a SAI Regional Centre and creation of sports infrastructure/playing facilities, the Governing Body of SAI in its meeting held on 23rd February, 2009 approved shifting of the Northern Regional Centre from Chandigarh to Sonapat and to rename it as Ch. Devi Lal Northern Regional Centre. The Centre is now responsible for implementing and monitoring SAI Sports Promotional Schemes in the States of Haryana and Delhi.

I. Infrastructure/Playing Facilities

The following facilities are available at SAI Ch. Devi Lal Northern Regional Centre, Sonapat:

a) Outdoor

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Archery Field	70 M	01
2.	Athletic Track	Synthetic (yet to be taken over) Grassy	01 01
3.	Basketball Courts	Cemented	02
4.	Boxing	Indoor Hall	01
5.	Football Field	Grass	02
6.	Hockey Field	Synthetic Grassy	01 01
7.	Handball	Grassy	01
8.	Judo Indoor Hall		01
9.	Kabaddi Court	Mud	01
10.	Volleyball Ground	Clay Sand	01 01

b) Indoor

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Multipurpose Hall - I	Having the facilities for 06 wrestling mats, Techo Gym, Sauna Bath, Steam bath & Ice Chiller Bath	01
2.	Multipurpose Hall - II	Having facilities for 04 wrestling mats, Sauna Bath, Jacuzzi	01
3.	Multi Gym	With modern equipment	01
4.	Hypoxic Chamber	With modern equipment	01
5.	Sports Injury and Rehabilitation Centre		01

c) Hostels and other facilities

Sl. No.	Details	Nos.
1.	90 bedded Hostel for boys	01
2.	90 bedded Hostel for girls	01
3.	200 bedded Hostel	01
4.	Administrative Office	01
5.	Conference Hall	01
6.	Staff Quarters	35
7.	Guest House	01
8.	Fitness Centre	01
9.	Swimming Pool	02

II. National Coaching Camps held during 2017-18:

SN	Discipline	No. of Camps
1.	Archery	12
2.	Para Archery	01
3.	Athletics	02
4.	Para Athletics	03
5.	Basketball	02
6.	Boxing	17
7.	Billiards & Snooker	03
8.	Chess	02
9.	Cycling	04
10.	Football	04
11.	Gymnastics	05
12.	Kabaddi	02
13.	Rugby	01
14.	Shooting	26
15.	Para Shooting	02
16.	Swimming	05
17.	Table Tennis	03
18.	Wrestling	15
	Total	109

III. Sports Promotional Schemes

SAI Northern Regional Centre Sonapat implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure - XVI**.

3.6 SAI REGIONAL CENTRE AT CHANDIGARH

Sports Authority of India, Regional Centre, Chandigarh was shifted from Bahalgarh, Sonapat to Chandigarh in the Month of March, 2009 and was functional w.e.f. 1st April, 2009 in the space provided by the U.T. administration at Hockey Stadium, Sector-42, Chandigarh.

The Government of Punjab has offered 73 Bhigas 06 Biswa of land near Zirakpur which is adjacent to the city's beautiful Chandigarh airport for the establishment of full-fledged Regional Centre of Sports Authority of India. The MOU has been executed between the Municipal Council, Zirakpur, SAI and Director (Sports), Punjab on 19th November, 2013. The Boundarywall, Main Gate & leveling of ground works on the land given by Punjab Govt. to SAI for establishing Regional Centre at Zirakpur (Adjoining to Chandigarh), has been allocated to CPWD.

States of Punjab, Himachal Pradesh, Jammu & Kashmir and U.T. Chandigarh comes under the administrative jurisdiction of the Regional Centre, Chandigarh for supervision and monitoring the Sports Promotional Schemes of the Sports Authority of India and also the Agency Schemes of Ministry of Youth Affairs & Sports, Government of India.

I. Details of National Coaching Camps held during 2017-18

SN	Discipline	No. of Camps
1.	Athletics	02
2.	Golf	01

II. Sports Promotional Schemes:

SAI Northern Centre, Chandigarh implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure - XVI**.

3.7 SAI NETAJI SUBHAS NORTH-EAST REGIONAL CENTRE, IMPHAL

Considering the talents available in North Eastern States of India in the field of Sports, Netaji Subhas National Institute of Sports Regional Centre for the North East Region was established at Takyel, Imphal in 15th September 1986, to provide sports facilities to conduct training camps and diploma courses. The Centre is responsible for implementing and monitoring SAI Sports Promotional Schemes in the States of Manipur, Mizoram and Nagaland.

I. Infrastructure/Playing Facilities

Covering an area of 64 acres, the Centre has the following facilities:

a) Outdoor

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Hockey Fields	Synthetic	01
2.	Football Grounds	Grassy	03
3.	Athletic field	Synthetic	01
4.	Handball Court	Outdoor	01

Sl. No.	Sports Infrastructure	Type	Nos.
5.	Archery field	Grassy	01
6.	Basketball Courts		01
7.	Volleyball Courts		02
8.	Rowing Canal		01
9.	Lawn Tennis Courts		03
10.	Kabaddi Court	Grass	01
11.	Sepaktakraw Court	Outdoor	01
12.	Taekwondo		01
13.	Shooting Range		01
14.	Swimming & Diving Pool		01
15.	Gymnasium		01

b) Indoor

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Multipurpose Hall (Facilities for Handball, Kabaddi, Fencing Platform, Sepaktakraw and Taekwondo)	54.6 × 30 × 12.5 m.	04
2.	Conditioning Physical Rehabilitation & Sports Medicine Facilities		03
3.	Indoor hall installed on Boxing Ring, one Multi-gym and few Weightlifting training equipments (at Dimapur)		01

c) Hostels and other facilities:

Sl. No.	Details	Nos.
1.	100 bedded Boys Hostel (at STC Imphal)	01
	50 bedded Girls Hostel (at SAI Takyel)	01
	100 bedded Hostel (at SAG Utlou)	01
	175 bedded Hostel	01
2.	Dining Hall	01
3.	Recreation Hall	01
4.	Office Room (Small)	01
5.	Staff quarters, Type-V	27
6.	Guest House	01
7.	Administrative Block	01

II. Sports Promotional Schemes

SAI North-East Regional Centre, Imphal implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure - XVI**.

3.8 SAI REGIONAL-CENTRE, LUCKNOW

SAI Regional-Centre, Lucknow was established in the year 2004. This Centre was inaugurated by the then Hon'ble Prime Minister of India Shri Atal Bihari Vajpayee (Bharat Ratna) on 23rd February'

2004. The present complex sprawled in 65 Acres of land. The Centre is responsible for implementing and monitoring SAI sports promotional schemes in the States of Uttar Pradesh and Uttarakhand.

I. Infrastructure/Playing Facilities

The centre is spread over an area of 52 acres, and has the following facilities:

a) Outdoor

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Athletic Track 400 M	Synthetic	01
2.	Athletic Track 200 M	Sand	01
3.	Hockey Field	Synthetic surface	01
4.	Hockey Ground	Grassy	01
5.	Football Field	Grassy	01
6.	Kabaddi Grounds	Clay	02
7.	Basketball Courts	Cemented	02
8.	Handball Court	Grassy	01
9.	Swimming Poll	50 M × 25 M	01
10.	Volleyball Courts	---	02

b) Hostel and other facilities

Sl. No.	Details	Nos.
1.	80 bedded Hostel (Boys)	01
2.	80bedded Hostel (Girls)	01
3.	100 bedded Hostel for National Campers	01
4.	Administrative Block	01
5.	Multipurpose Hall	01
6.	Boxing Hall	01
7.	Taekwondo Hall	01
8.	Judo Hall	01
9.	Fitness Centre	01
10.	Sports Medicine Centre	01
11.	Medical Centre	01
12.	Staff Quarter	11
13.	Change Room	01
14.	Steam Bath	01
15.	Sauna Bath	01

II. Work under Progress:

- 1. Construction Of Hostel:-** Construction of work of 50 bedded hostels at STC Bareilly is under Progress and completed up to 80 % as of now.
- 2. Construction of Guard Check Post:-** Construction Of work of Guard Check Post at STC Lucknow is under progress and completed up to 90 % as of now

III. Details of National Coaching Camps held during 2017-18

SN	Discipline	No. of Camps
1.	Para Badminton	01
2.	Golf	01
3.	Handball	03
4.	Hockey	04
5.	Wrestling	11
	Total	20

IV. Sports Promotional Schemes

SAI Centre, Lucknow implements and monitors Sports Promotional Schemes of SAI in its region, the details are provided at **Annexure - XVI**.

3.9 SAI REGIONAL-CENTRE, GUWAHATI

With a view to promote Games and Sports in North East, the Sports Authority of India had set up its Sub Centre at Guwahati in 1987 under the SAI North East Regional Centre, Imphal. Foundation stone of the SAI Regional Sub Centre, Guwahati was laid by Mrs. Margaret Alva, former Minister of State for Youth Affairs and Sports, Govt. of India in the year 1987. In the year January 2013 Sub Centre, Guwahati is upgraded to Regional Centre, Guwahati. Various SAI Promotional Schemes are operative in four North Eastern States, namely, Assam, Meghalaya, Arunachal Pradesh & Sikkim which falls under the administrative jurisdiction of this Centre.

I. Infrastructure/Playing Facilities

The Centre is built on 9.3 acres of land having the following facilities:

a) Outdoor

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Athletic Track 400 m	Synthetic	01
2.	Boxing Sheds	---	01
3.	Football Ground	---	01
4.	Tennis Courts	Synthetic	02

b) Indoor

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Multipurpose Hall	52 m × 25 m	01
2.	Small Hall for Multi Gym & Wt. Lifting	25 m × 15 m	01

c) Hostels and Other Facilities

Sl. No.	Details	Nos.
1.	82 bedded Hostel for girls	01
2.	68 bedded Hostel for boys	01
3.	Sports Science Unit	01
4.	Grand Stand-Cum-Administrative Block	01
5.	Office Room	02
6.	Dining Hall	01
7.	Recreation Hall	01

II. Sports Promotional Schemes

SAI North East Regional Sub-Centre, Guwahati implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure - XVI**.

3.10 SAI REGIONAL-CENTRE, MUMBAI

The Sports Training Centre in Mumbai was established in 1989 with the primary objectives of overall promotion and development of sports in Maharashtra. An agreement was executed on 31st August 1989 between Sports Authority of India and Government of Maharashtra for handing over the premises and other facilities to SAI for establishing Sports Hostel. SAI RC Mumbai started working independently from June 2015 with the states of Maharashtra, Goa and UT's of Daman & Diu and Dadra Nagar Haveli. On 29th April 2016 Govt. of Maharashtra has handed over 140 acres of land at Nagpur to open Sports Authority of India, Netaji Subhas Deendayal Upadhyaya Regional Centre. The PWD Nagpur has taken up the project for the establishment of New Regional Centre.

The Centre is providing in house training facilities to residential trainees in the various sports disciplines like:-

1) Athletic	2) Basketball	3) Boxing	4) Hockey
5) Football	6) Judo	7) Kabaddi	8) Wrestling

I. Infrastructure/Playing Facilities

The Centre is built on 37 acres of land having the following facilities:

Sl. No.	Sports Infrastructure	Nos.
01.	Hostel bldg. for Boys	02
02.	Hostel bldg. for Girls	01
03.	Fitness Centre	01
04.	Dining hall / Mess / Kitchen	01
05.	Synthetic Athletic Track, 400 mtrs.	01
06.	Astro- Turf Hockey Field	01
07.	Judo Hall	01
08.	Boxing Arena	01
09.	Squash Court	01
10.	Synthetic surface outdoor Basketball Court	01
11.	Handball Arena (one court) clay	01
12.	Kabaddi Arena (2 courts) Clay	01
13.	Administrative Block	01
14.	Lawn Tennis Clay court	01
15.	Table Tennis Hall	01
16.	Staff quarter	04
17.	Wrestling hall	01

II. Academics program has been conducted in the following places

- Six Week Certificate Course Program 2017-18 at SAI RC Mumbai was conducted from 16th May 2017 to 24th June 2017 in the following disciplines:

Sr. No	Discipline
01	Badminton
02	Football
03	Gymnastics
04	Handball
05	Judo
06	Taekwondo

- Six Week Certificate Course Program 2017-18 at SAI RC Mumbai was conducted from 17th December 2017 to 25th January 2018 in the following disciplines:

Sr. No	Discipline
01	Badminton
02	Boxing
03	Handball
04	Health & Fitness
05	Hockey

III. National Coaching Camps held during 2017-18:

SN	Discipline	No. of Camps
01.	Archery	02
02.	Basketball	01
03.	Boxing	01
04.	Fencing	06
05.	Football	08
06.	Judo	03
07.	Handball	01
08.	Rowing	06
09.	Sepaktaraw	04
10.	Swimming	01
11.	Volleyball	05
12.	Taekwondo	02
	Total	40

V. Sports Promotional Schemes

SAI Centre Mumbai implements and monitors Sports Promotional Schemes of SAI in its region, the details are provided at **Annexure - XVI.**



4.0 ACADEMIC INSTITUTIONS OF SAI

Two academic institutions, one each in the field of sports coaching and physical education, are functioning under SAI, namely the Netaji Subhas National Institute of Sports (NSNIS), Patiala and the Lakshmibai National College of Physical Education (LNCPE), Thiruvananthapuram.

4.1 NETAJI SUBHAS NATIONAL INSTITUTE OF SPORTS, PATIALA

The National Institute of Sports was inaugurated on 7th May 1961 to herald an era of systematic and scientific sports coaching in country. In the year 1973, the Institute was dedicated to the memory of Netaji Subhas Chandra Bose. After merger of SAI & SNIPES in 1987, the Institute became the Academic Wing of Sports Authority of India. It is considered a Premier Sports Institute in Asia. The Institute is located at Moti Bagh Palace, Patiala (Punjab). The total area of the Institute is 268 Acres.

Aims & Objectives of the Institute

- To conduct short & long term academic courses in sports coaching, sports sciences and other related fields.
- To raise the competence of the coaches through the organization of refresher courses.
- To conduct the National Coaching Camps for elite sportspersons, for international competitions.
- To provide scientific back up to the elite sportspersons, for achievements of high level performance.
- To organize conferences, seminars, workshops, on sports-related subjects
- To serve as a source of information and counseling, on sports infrastructure, through experts.
- To implement the sports promotion schemes of SAI.
- Organization of National level competitions of the sports promotion schemes of MYA&S.
- Identification of sports talent at national level competitions of sports promotion schemes of Govt. of India, for further grooming.

I. Academic Programmes

1. Diploma Course in Sports Coaching

The one year diploma course was conducted by the Institute at Patiala and its three academic sub centers of, Bangalore, Kolkata & Thiruvananthapuram.

At Patiala, the Diploma in Sports Coaching Course is being conducted in eighteen sports disciplines such as Athletics, Basketball, Boxing, Cricket, Cycling, Fencing, Football, Gymnastics, Handball, Hockey, Judo, Swimming, Table Tennis, Volleyball, Weightlifting, Wrestling and Wushu. In all, 261 students were deputed for two months compulsory internship at different SAI Centers.

1329 application forms were received for Diploma Course in Sports Coaching for SAI NSNIS, Patiala for the session 2017-18. 978 candidates called for entrance tests and interview. The candidates

will report for test and interview on 03.7.2017. 330 trainees are undergoing for Diploma Course in Sports Coaching.

At Bangalore, the Diploma in Sports Coaching Course is being conducted in ten sports disciplines such as Athletics, Badminton, Hockey, Kabaddi, Kho-Kho, Softball, Swimming, Taekwondo, Tennis and Volleyball. In all, 123 students were admitted.

At Kolkata the Diploma in Sports Coaching Course is being conducted in five disciplines of Archery, Athletics, Boxing, Cricket and Football. In all, 96 students were admitted.

At Thiruvananthapuram the Diploma in Coaching is being conducted in Rowing, Kayaking & Canoeing. In all, 12 students were admitted for this Coaching course at Thiruvananthapuram.

Overall 561 students are undergoing for training in Diploma Course in 26 sports disciplines.

2. M.Sc. in Sports Coaching

This two year degree Course affiliated with the Punjabi University, Patiala is conducted by the Institute at its Patiala Centre only. Eight students are undergoing in M.Sc. Sports Coaching for 2017-19 in two disciplines Athletics & Swimming. 208 candidates have passed out in M.Sc. Sports Coaching up to 2017. The Master's Course in Sports Coaching was started in the year 1979 in ten sports disciplines.

3. Certificate Course in Sports Coaching

The Six Week Certificate Course in Sports Coaching under Mass Education Programme was conducted by the Institute, at various SAI Academic Centres : SAI NIS, Patiala, SAI, NSSC, Bangluru, SAI NSEC, Kolkata, SAI LNCPE, Thiruvananthapuram, Western Centre, Gandhinagar, Swarnim Gujarat University Campus, Gandhinagar, SAI NS Western Centre, Aurangabad, SAI, Northern Centre, Sonapat,, SAI National Boxing Academy, Rohtak, Netaji Subhas Regional Centre, Lucknow (U.P), SAI Training Centre, Hyderabad, AN University, Guntur(AP),SRM University, Kancheepuram (TN), Banaras Hindu University, Varanasi, (UP), KIIT University, Bhubneshwar, & Singhania University, Jhunjhunu (Rajasthan) from 16th May to 24th June, 2017. In all 1601 students attended the Course at the above mentioned centers.

At SAI NIS NIS, Patiala the certificate Course was conducted in nine different sports discipline and 194 trainees were admitted. The detail is as under:

Sr. No.	Discipline	No. of students
1.	Cricket	33
2.	Fencing	13
3.	Hockey	23
4.	Judo	21
5.	Swimming	20
6.	Table Tennis	19
7.	Wrestling	29
8.	Wushu	22
9.	Yoga	14
	Total	194

Out of 194 trainees, two trainees left the course in between for their personal reasons.

192 trainees successfully passed the course.

The Six Week Certificate Course in Sports Coaching under Mass Education Programme also conducted by the Institute, at various SAI Centers/ Universities : SAI NS Western Centre, Aurangabad, SAI National Boxing Academy, Rohtak, SRM University, Kancheepuram (TN), KIIT University, Bhubneshwar, & Singhania University, Jhunjhunu (Rajasthan) from 18th December, 2017 to 25th January, 2018. 598 students are attending the course.

1. 80 candidates were completed 8 Weeks special Certificate Course for sportsperson/ Coaches and Physical Education Teacher from Jammu & Kashmir under Prime Minister's Package 2.3.2017 to 29.4.2017
2. 156 coaches were attended 04 days Training and Orientation Programme for Coaches conducted by Sports for Life Canada from 3.5.2017 to 6.5.2017
3. 45 SAI Coaches were completed Skill Development Sports Sciences course from 10.5.2017 24.5.2017
4. 7 candidates were completed 04 Weeks Skill Development Programme for Life Guard in Pool Swimming from 10.6.2017 to 6.6.2017
5. 12 candidates were completed the 5 days Gym. Management course under Skill Development Programme course from 15.5.2017 19.5.2017
6. 7 candidates were completed the Sports Project/Event Management course under Skill Development Programme from 10.5.2017 23.5.2017
7. 18 candidates were completed the Sports Massage course under Skill Development Programme course from 10.5.2017 30.5.2017
8. 6 candidates were completed the Life Guard in Pool Swimming course under Skill Development Programme from 10.5.2017 6.6.2017
9. International Yoga Day celebrated on 21.6.2017. About 900 (National campers, Certificate trainees, STC, students, Coaches & staff member) have attended the International Yoga Day.
10. 30 Candidates were completed two weeks Skill Development Sports Science Course for State Coaches from 24.7.2017 to 6.8.2017
11. 25 candidates are completed the two weeks Special Physical Conditioning course (TOT) of Odisha Police from 8.8.2017 to 11.8.2017
12. 25 candidates are completed the two weeks Special Physical Conditioning course (TOT) of Odisha Police from 18.7.2017 to 31.7.2017
13. 25 candidates are completed the two weeks Special Physical Conditioning course (TOT) of Odisha Police from 8.8.2017 to 11.8.2017
14. 46 SAI Coaches are attending the two weeks Skill Development Programme in Sports Sciences form 16.8.2017 to 29.8.2017
15. 25 candidates are completed the two weeks Special Physical Conditioning course (TOT) of Odisha Police from 4.9.2017 to 17.9.2017
16. 25 candidates are completed the two weeks Special Physical Conditioning course (TOT) of Odisha Police from 25.9.2017 to 8.10.2017

17. "Swachhta Hi Sewa Diwas" celebrated on 30.9.2017. About 300 (Diploma Course trainees National campers, STC, students, Coaches & staff member) have attended the Swachhta Hi Sewa Diwas.
18. 22 candidates were completed 13 days AFC 'C' Licence Coaching Course conducted by AFC 1.5.2017 to 13.5.2017
19. 24 candidates were completed one week FIBA, BFI Basketball WABC Level-I Coaching Course 1.5.2017 to 7.5.2017
20. 20 candidates were completed 03 days AIBA Cutman Certificate Course 28.7.2017 to 30.7.2017
21. 50 newly recruitment Assistant Coaching are completed 6 days Orientation programme from 13.11.2017 to 18.11.2017
22. 52 newly recruitment Assistant Coaching are conducting 6 days Orientation programme from 20.11.2017 to 25.11.2017 .
23. 56 newly recruitment Assistant Coaching are conducting 6 days Orientation programme from 27.11.2017 to 2.12.2017 .
24. Mr. Charles Schweizer and Mr. Gianna, Judo Experts from USA visited SAI NS NIS Patiala on 8th and 9th November,2017 and conducted practical training sessions for the Diploma trainees and Centre of excellence inmates.
25. 58 Newly Assistant Coaches were completed the Two Weeks Skill Development Programme in Sports Science from 22.1.2018 to 4.2.2018
26. One day Workshop in Olympism and five days Programme on Methodologies of Coaching conducted by the delegates from University of Tsukuba at SAI NS NIS, Patiala from 12th to 16th February, 2018.

II. Faculty of Sports Sciences

The Faculty of Sports Sciences supports the teaching faculty and provides support to the national campers attending coaching camps from time to time. The Faculty of Sports Sciences, established in 1961, consists of following departments:-

- i) Department of Exercise Physiology
- ii) Department of Training Methods
- iii) Department of Sports Biomechanics
- iv) Department of Sports Psychology
- v) Department of Sports Anthropometry
- vi) Department of Biochemistry
- vii) Department of Sports Nutrition

III. National Coaching Camps

The Institute conducts National Coaching Camps for training of elite sportspersons for various International Competitions at Patiala. The details of National Coaching Camps held during the year 2017-18 are as under:

Sl. No.	Discipline	No. of Camps
1.	Athletics	03
2.	Boxing	05
3.	Cycling	04
4.	Fencing	01
5.	Handball	02
6.	Hockey	02
7.	Table Tennis	06
8.	Volleyball	01
9.	Weightlifting	11
10.	Wushu	04
	Total	39

IV. Infrastructure / playing facilities at NS NIS Patiala

- Outdoor

Sl. No.	Playing facilities	Type	Nos.
1.	Athletic Track	Synthetic	01
2.	Athletic Track	Cinder	01
3.	Athletics Track	Grass	01
4.	Basketball Courts		04
5.	Cricket Grounds		01
6.	Football Fields	Grassy	02
7.	Handball Fields		04
8.	Hockey Field	Synthetic	01
9.	Hockey Field	Grass	03
10.	Swimming Pool		01
11.	Tennis Courts		04
12.	Velodrome		01
13.	Volleyball Courts		04
14.	Sand Running Circuit		01
15.	Cross Country Course		01
16.	Golf Course	9 Holes	01

- Indoor

Sl. No.	Playing facilities	Type	Nos.
1.	Wrestling and Weightlifting Hall	75 × 13.4 × 5 M	1
2.	Boxing and Table Tennis Hall	55 × 21.20 × 5 M	1
3.	Indoor Hall for Badminton, Basketball, Handball & Volleyball	65 × 27 × 12.5 M	1 each
4.	Judo Hall	15 × 21 × 5 M	1
5.	Gymnasium Hall	32 × 21 × 5 M	1

4.2 LAKSHMIBAI NATIONAL COLLEGE OF PHYSICAL EDUCATION (LNCPE), THIRUVANANTHAPURAM

Lakshmibai National College of Physical Education, Kariavattom, Thiruvananthapuram came into existence on 17th August, 1985 under the auspices of the Department of Youth Affairs and Sports, Ministry of Human Resource Development, Government of India. With the amalgamation of SNIPES with Sports Authority of India on 1st May, 1987, the College became a part of the academic wing of the Sports Authority of India on par with Netaji Subhas National Institute of Sports, Patiala and Lakshmibai National College of Physical Education, Gwalior. It was established in 50 acres of land taken over from University of Kerala, Karyavattom campus on the northern side of NH-47, 1 Km away from Karyavattom Jn., Thiruvananthapuram.

I. Major Objectives:

1. To prepare highly competent and skilled leaders, teachers, coaches, scholars and administrators in the field of physical education, sports and games as well as associated areas.
2. To serve as a Centre of Excellence for research in physical education and allied areas.
3. To provide technical, professional and academic leadership to other institutions of physical education elsewhere in India and abroad.
4. To provide vocational guidance and placement services to people in the field
5. To develop and promote programmes of mass physical education activity.
6. To provide infrastructure, board and lodging facilities for State and National level Coaching Camps as well as make this College a hub of ongoing schemes of SAI.
7. To provide training facilities for various SAI Sports Promotional Schemes.

Courses Offered:

Affiliated to the University of Kerala, the College offers the following courses:

- Bachelor of Physical Education (4 years)
- Master of Physical Education (2 years)
- M.Phil
- Regular Ph.D
- Part-time Ph.D
- NIS Diploma in Sports Coaching (Water sports)

Other Programmes:

The institution also conducts the following programmes:

1. Six week Certificate Course in Sports Coaching
2. Coaching Camps for State/National Training Teams
3. Refresher Courses for in-service teachers.
4. Pay and play scheme
5. Come and Play scheme
6. Health & Fitness programme for general public on payment

Students' Strength:

Sl. No.	Class	Girls	Boys	Total
1	BPED V	17	25	42
2	BPED VII	17	22	39
3	MPE previous	8	16	24
4	MPE II	1	13	14
		43	76	119
5	NIS Diploma	03	09	12
6	M.Phil	NIL		
	Total	46	85	131

II. SAI Schemes:

For effective and optimum use of the infrastructure, SAI also runs schemes such as STC and Centre of Excellence. There were started in this college in 2000-01 as day board schemes, which were later changed into board schemes. Since 2012 all schemes in Kerala, Tamilnadu & Puducherry (at present 8 STCs, 3 SAGs, 3 CoE and 17 Extension centres) have been under the administrative control of Principal, LNCPE.

The Institution also operates:

1. National Athletic Academy (Jumps & Sprints) - LNCPE, Trivandrum
2. Regional Football Academy, LNCPE, Trivandrum
3. National Golf Academy, Trivandrum
4. Squash Academy, Chennai

III. Academics:

The University results for the year 2016-17 were 96 % in case of Masters degree. By the end of the academic year 2016-17, 1150 graduates and 507 post graduates, 25 with Post Graduate Diploma in Health and Fitness Management and 19 with Post Graduate Diploma in Adapted Physical Education passed out of this Institution.

IV. Extension Services:

- National Coaching Camps
- Six weeks Certificate course
- Come & Play Scheme
- Health & fitness Programme

V. National Coaching Camps

The details of National Coaching Camps held during the year 2017-18 are as under:

Sl. No.	Discipline	No. of Camps
1.	Athletics	05
2.	Rowing	01
3.	Squash	01
4.	Yachting	02
	Total	09

VI. Infrastructure/Playing Facilities at the College:

a) Outdoor

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Synthetic Track		01
2.	Football Fields	Grassy	02
3.	Hockey Fields	Grassy	01
4.	Basketball Courts	Cemented	02
5.	Handball		01
6.	Tennis Courts	Clay	03
7.	Beach Volleyball		01
8.	Kho-Kho Playfields	Clay	01
9.	Cricket Field	Grassy	01
10.	Velodrome		01
11.	Kabaddi Playfields	Clay	02
12.	Swimming Pool		01

b) Indoor

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Indoor Training Hall (Gymnastic & Badminton)	52 m × 25 m	01
2.	Health & Fitness Centre	25 m × 15 m	01
3.	Modern Fitness Centre		01
4.	Wrestling Hall		01
5.	Taekwondo Hall		01

c) Hostels and Other Facilities

Sl. No.	Sports Infrastructure	Nos.
1.	Administrative cum Academic Block which includes Classrooms, Offices, Library, Computer room, Medical Centre, Audio-Visual room	01
2.	Conference hall	01
3.	Boys Hostel (100 bedded)	01
4.	Boys Hostel (80 bedded)	01
5.	Elite Hostel for men (60 bedded)	01
6.	Girls Hostel (100 bedded)	01
7.	Girls hostel (96 bedded)	01
8.	Elite Hostel for women (40 bedded)	01
9.	Dormitories for Boys and Girls	05
10.	Sports Science Centre	01
11.	Staff quarters	23



5.0 TRAINING OF ELITE ATHLETES AND MANAGEMENT SUPPORT

TEAMS (Training of Elite Athletes & Management Support) Division is entrusted with the responsibility of preparing National teams in different disciplines for various National & International Sports events in coordination with the National Sports Federations concerned, on behalf of the Ministry of YA & Sports. In other words, it provides necessary facilities to elite sport person preparing for International Sports events like Olympics, Asian Games, Commonwealth games and World Cup and other International Competitions in India and Abroad. It implements plans prepared by various National Sports Federations vide their Annual Calendar for Training and Competition (ACTC) and approved by the Committee for preparation of National Teams for National and International Tournaments by providing the following facilities:

5.1 COACHING CAMPS

Total of **312** National Coaching Camps were held under the Scheme for “Financial Assistance to National Sports federations”.

5.2 FOREIGN COACHES

Total **29** Foreign Coaches and support staff were engaged for the training of Indian Sportspersons in **10** disciplines and **09** Foreign support staff in **02** disciplines as per details at **Annexure – XVII A & XVII B**.

5.3 INTERNATIONAL COMPETITIONS

The Indian teams took part in various International competitions in all major sports disciplines. The Performance of Indian Sportspersons at International Competitions is at **Annexure - XVIII**.

5.4 SPORTS SCIENCE BACK - UP

It provided scientific back-up in the form of doctors in Sports Medicine, Scientists, Physiotherapists and Masseurs etc. to the Sportspersons during National Coaching Camps for enhancing their fitness, recovery from injury and recovery from medical deficiency.

5.5 EQUIPMENT SUPPORT

It provided necessary equipment support both imported as well as indigenous, to the National campers.



6.0 EQUIPMENT SUPPORT (ES)

The important activities undertaken by the ES Division during the year 2017-18 are as under:-

6.1. IMPLEMENTATION OF CENTRAL POOL OF TECHNICAL SPORTS EQUIPMENT SCHEME:

- i) The Central Pool of Technical Sports Equipment Scheme, a Plan Scheme of SAI, is being dealt by the ES Division. Under the scheme, the requisite Sports Goods, Sports Equipment, Sports Science Equipment (both indigenous & imported) are provided to the Heads of the Centres/Sub Centres/Academic Institutions for use by the National Campers/ trainees under different Sports Promotional Schemes of SAI. The proposals for procurement under the scheme beyond the delegated powers of Regional Heads in pursuance to office order no. 45/2002, dated 21st February, 2012 are dealt with at the Head Office by the ES Division.
- ii) Further, the proposals relating to procurement of Sports Goods/ Equipment for the National Campers in connection with International sports events i.e. World Championship, World Cup, etc. being received from the TEAMS Division are also processed by the ES Division.
- iii) A sum of Rs. 450 Lakhs has been allocated to the ES Division under the scheme by the Finance Division for the current financial year, for procurement of equipment which is revised vide letter no. 4(12)/SAI/B&F/2017-18 dated 23.03.2018 to sum of Rs.5.83 Another sum of Rs. 832 Lakhs has been to ES Division for purchase of Sports Sciences Equipment, which is revised vide letter no. 4(12)/SAI/B&F/2017-18 dated 23.03.2018 to sum of Rs.3.84 Lakhs.

6.2 BOXING EQUIPMENT FOR NBA ROHTAK

Supplied against the order placed for 04 (Four firms) M/s. Khalsa Exports Pvt. Ltd, Meerut for Rs.2,00,850/-, M/s. Swatantra Store, Patiala for Rs.4,76,640/-, M/s. P. Ram Chand & Co., Jalandhar for Rs.8,92,410/-/- and M/s. Vinex Enterprises, Meerut for Rs.1,66,000/- Supplies were completed.

6.3 ATHLETIC EQUIPMENT FOR BHUBNESHWAR.

Supplied against the order placed for 03 (Three firms) M/s. Vinex Enterprises Pvt. Ltd, Meerut for Rs.35,21,530/-, M/s. Vats Sports, Meerut for Rs.6,17,680/- and M/s. One Auto (P) Ltd., Kolkata for Rs.23,24,400/-. Supplies were completed within the original delivery period.

6.4 T-SHIRTS

Procurement were made against the requirement for Slum Yuva Daud, Supplies against the order placed for 02(two) firms M/s.Sagar International at a total cost of Rs.28,42,370/- and M/s. Shiv Naresh Sports, amount to be mentioned 5000 Nos. T-Shirts are being supplied regularly as per scheduled.

6.5 HOCKEY EQUIPMENT FOR NHA, MDC NATIONAL STADIUM

Supplied against the order placed for 05 (Four firms) M/s. Just Sports, Jalandhar for Rs.18,97,920/-, M/s. Amitco Khel Centre, Meerut for Rs.5,49,000/-, M/s. Chadha Sports, New Delhi for Rs.30,240/-, M/s. Cameo Sports Agencies, Jalandhar for Rs.7,74,721/-and M/s. Vats Sports, Meerut for Rs.4,74,500/- Supplies were completed.

6.6 BADMINTON EQUIPMENT FOR PULLELA GOPI CHAND BADMINTON ACADEMY, HYDERABAD.

Badminton shuttlecocks (Victor) for Rs.8,84,400/-include GST was procured from M/s. Victor Rackets Pvt. Ltd, for the national camp being held at Badminton Academy and supplies were completed.

Badminton shuttlecocks (Yonex) for Rs.76,41,200/-include GST was procured from M/s. Sunrise Sports India Pvt. Ltd the national camp being held at Badminton Academy and supplies were completed.

6.7 SPORTS SCIENCES EQUIPMENT FOR LNCPE, TRIVANDRUM

Supplied against the order placed for 04 (Four firms) M/s. Volant Technology, Delhi for Rs. 3,15,000/-, M/s. Scorpia India Medicare Pvt. Ltd., Ghaziabad for Rs.1,65,000/-, M/s. Peso Medicare Pvt. Ltd., Chennai for US\$ 13750/- and M/s. Pukhya Healthcare, Delhi for Rs. 41,66,345/- Supplies were completed.

6.8 SITTING HEIGHT TABLE FOR JNS.

Order for Sitting Height Table for HPL, JNS was placed with M/s. Pukhya Healthcare, Delhi a total cost of Rs.1,98,000/

6.9 WUSHU EQUIPMENT FOR CRC BHOPAL.

Supply order for procurement of Wushu Equipment for CRC Bhopal from M/s. Shandong Taishan Sports Equipment co. Ltd., China through M/s. Bajaj & Co., New Delhi to cost of USD 166815/- and supplies were completed.

6.10 BOXING EQUIPMENT FOR GUWAHATI(ASSAM)

Procurement were made against the requirement for Guwahati from M/s. Swatantra Store, Patiala at a total cost of USD 112440/- and M/s. Anandco Sports Corp. Jalandhar at a total cost of USD 74,960/-. Supplies were completed.

6.11 GYMNASTIC EQUIPMENT FOR IGS

Gymnastic equipment worth Rs.18,67,790/- was procured from M/s. Gymova, France through M/s. Swatantra Store, Patiala for the National Camp being held at IGS and supplies were completed.

Supply order for procurement of Gymnastic Equipment from M/s. Vats Sports to a cost of Rs. 3,56,790/-.

6.12 SPORTS SCIENCES EQUIPMENT FOR HPL,JNS AND BANGALORE

Supplied against the order placed for 02 Two firms) M/s. Pukhya Healthcare, Delhi for Rs.12,44,100/- and M/s. Transaina, New Delhi for Rs.11,50,500/-+69,739/-. Supplies were completed.

6.13 RATE CONTRACT FOR SPORTS KIT ITEM

Rate contract concluded for sports kit for SAI Centres. Order was placed with M/s. Vats Sports, Meerut for Rs.3.50 Crs.

6.14 ISSUE OF CUSTOM DUTY EXEMPTION CERTIFICATE TO RECOGNIZED NATIONAL SPORTS FEDERATION (NSF)

As per the Government Policy of providing assistance to the recognized National Sports Federations, 74 Custom Duty Exemption Certificate have been issued to various recognized NDFs against their import of sports goods/ equipment/ training & promotional material during the financial year 2017-18, thus, providing financial assistance for promotion of sports in the country.



7.0 NATIONAL COACHING SCHEME

The organized sports coaching commenced in September, 1953 at the initiative of late Rajkumari Amrit Kaur, the then Union Minister of Health's the main objective of serving as an Institute for Sport Coaches and utilizing the coaches thus trained at various levels to train the youth of the country both on short and long term basis.

The National Coaching Scheme which is modified version of Rajkumari Amrit Kaur Scheme caters to the objective of broad-basing sports throughout the country and provides scientific training to achieve excellence in sports. Under the Scheme, the coaches are provided to the State Government/UT administration/UFS for State Coaching Centre. However due to shortage of coaches no SAI coach was posted outside SAI schemes during the year under report to strengthen its own Sports Promotional Schemes. The coaches are also utilized to impart training to young sports persons under different operational schemes of SAI. In addition to this, the coaches are also involved in the training of national teams and assisting the Academic Wing in conducting Diploma/Masters Courses in coaching in different sports disciplines. SAI coaches also assist the National Sports Federations in conducting National coaching camps in preparation for International competitions.

The SAI Coaches are involved in the talent scouting process through which talented sports persons are spotted and inducted into various SAI sports promotional schemes i.e. National Sports Talent Contest (NSTC), Special Area Games (SAG), Army Boys Sports Company (ABSC) and SAI Training Centres (STC). Coaches have also been deployed at various Regional Centres of SAI to monitor the progress of training and performance of coaches working in the field. Coaches are also being posted for Come & Play Scheme and Community connect Schemes of SAI at SAI Head Office and Regional Headquarters.

The major activities carried out during the year under the report are as under:-

7.1 RECRUITMENT OF REGULAR ASSISTANT COACHES

165 Coaches joined SAI in the grade of Assistant Coach as on 31st March, 2018 in 16 different disciplines i.e. Archery, Athletic, Badminton, Boxing, Cycling, Football, Gymnastics, Hockey, Judo, Kho-Kho Kabaddi, Lawn Tennis, Swimming, Volleyball, Water Sports, Wrestling & Weightlifting.

7.2 TRAINING COURSE

- i) 25 Coaches attended strength and conditioning programme at University of Birmingham, UK from 12th to 26th May, 2017.
- ii) 09 coaches attended Sports Science programme at University at Birmingham, UK from 18th August to 1st September, 2017.
- iii) 12 Coaches underwent 10 days training programme at University of Tsukuba, Japan from 18 to 28 September, 2017.
- iv) 02 Coaches attended 2nd Athletics and instruct course at Muju, South Korea from 1st to 17th November, 2017.

- v) 5 faculty members from Fearlessness Consulting / Sports for life Canada conducted National Coaching Development Programme (Vision and Planning Conclave) a two day training programme for coaches in Delhi from 1st May to 2nd May, 2017.
- vi) The said faculty members from Canada also conducted a National Orientation Programme for Asstt. Coaches recruited in the year 2014 in various sports disciplines. The said programme was held at SAI NS NIS Patiala from 3rd to 6th May, 2017 and was attended by 149 coaches. The programme was also attended by the Senior Coaches of SAI NS NIS Patiala.
- vii) Newly joined Asstt. Coaches underwent 4 weeks induction-cum-orientation programme in Delhi and different regional centres of SAI.

7.3 RETIREMENT OF COACHES.

- (i) 85 Coaches retired from SAI Service on attaining the age of superannuation.
- (ii) 11 Coaches opted for Voluntary Retirement from SAI services.

7.4 STRENGTH OF COACHES AS ON 01.04.2018

Regular Coaches	-	988
Contract Coaches	-	95
Deputation	-	06



8.0 STADIA

Stadia Management of SAI:

The Government of India, Dept. of Sports in pursuance of the Resolution No. 1-1/83/SAI dated 25.01.1984 established the Sports Authority of India (SAI) as a Society registered under the Societies Registration Act, 1860, as a successor Organization of the IX Asian Games held in New Delhi in 1982 with the twin objectives of broad basing of sports and to achieve excellence at National and International level. Over the years SAI has emerged as a field arm of Sports of the Ministry of Youth Affairs & Sports (MYAS) of Union of India. The stated objective of SAI is “to promote and develop sports activities relating and incidental thereto and to draw up and implement plans for the promotion of sports and improvement of standards in the country in sports and games in keeping with the sports policy of India.”

Sports Authority of India has the following five stadia in Delhi namely JNS, IGSC, Dr. SPMSPC, MDCNS and Dr. KSSR. These were built as venue for IX Asian Games 1982 and subsequently renovated/ upgraded with state of Art facilities developed for Commonwealth Games 2010.

1. **Jawaharlal Nehru Stadium Complex (JNS) –110 Acres land area**

- Out-door stadium (Synthetic Athletic Track & Football Ground) with 60,000 fixed seats, covered by PTFE membrane roof.
- Warm-up Area (Synthetic Athletic Track & Football Ground)
- Fully Air-conditioned Weightlifting Auditorium (26000 sq.mtr.) with 2172 fixed seats
- Available sports facilities – Athletics, Football, Volleyball & Weightlifting, Badminton, Table Tennis, Lawn Tennis, Cricket, Basketball, Archery, recreational track for cycling and walking, Fitness Centre, Billiard & Snooker
- 140 bedded Sports Hostel.

2. **Indira Gandhi Stadium Complex(IGSC), - 104 Acres land area**

- Gymnastic Hall wooden floor (fully AC) with 15000 fixed seats,
- Wrestling Hall (fully AC) with 6000 fixed seats
- Cycling Velodrome (fully AC) with 3800 fixed seats
- Available sports facilities - Badminton, Basketball, Boxing, Gymnastic, Judo, Table Tennis, Volleyball, Sepaktakraw, Wushu, Cycling & Wrestling, recreational track for cycling and walking, Fitness Centre, Billiard & Snooker
- 150 bedded Sports Hostel

3. **Dr. ShyamaPrasad Mukherjee Swimming Pool Complex (Dr. SPMSPC), -12.3 acres land area, fully AC Indoor Stadium with 5000 fixed seats**

- 50 Mtr. Swimming pool (10 lane)
- 25 Mtr. Diving pool

- 50 Mtr. Warm-up pool (six lane)
 - Available sports facilities – In addition to Swimming there is facility for Volleyball, Skating, recreational track for cycling and walking, Fitness Centre, Billiard & Snooker, Carrom,
4. **Major Dhyan Chand National Stadium(MDCNS)**, - 37 acres land area Outdoor Stadium, VIP seating covered with standing seam roof, 14,000 fixed seats in new open gallery, Three International standard competition Hockey Astro turf.
- Available sports facilities –Hockey, kabaddi, Tennis, Swimming, Cricket and Fitness Centre.
5. **Dr. Karni Singh Shooting Ranges (Dr. KSSR), Tuglakabad, New Delhi –**
- The final Range capable of converting from a fully air conditioned 10 Mtr. Range to non-air conditioned 25 Mtr. and 50 Mtr. Ranges within 10 minutes.
 - Fully covered Air conditioned 10 Mtr. with 80 firing points, 25 Mtr. range with 50 firing points and 50 M range with 80 firing points.
 - 6 ranges for Trap and Skeet events.
 - Available sports facilities– Volleyball, Basketball, Skating, Billiard & Snooker, Carrom, recreational track for cycling and walking, Fitness Centre

8.1 UTILIZATION OF STADIA

1. Holding of National Coaching Camps for preparation of Indian players for the International competitions. National camps are being held for shooting at Dr. KSSR, for Boxing, Gymnastics and Cycling at IGSC, Hockey at MDCNS and Athletics, Table Tennis and Archery at JNS and swimming at Dr. SPMSPC.
2. The existing state-of-art facilities have been utilized for setting up of following National Academies and Centre of Excellence:
 - a) SAI National Swimming Academy (Dr. SPMSPC)
 - b) SAI National Cue Sports Academy (Dr. SPMSPC)
 - c) SAI National Cycling Academy (IGSC) - (It has also been declared as World training Centre – Satellite by UCI).
 - d) SAI Regional Football Academy (JNS)
 - e) SAI National Hockey Academy (MDCNS)
 - f) SAI National Athletics Academy (JNS)
 - g) Centre of Excellence for Gymnastics (IGSC)
3. Come & Play Scheme is aimed at bringing the facilities to the doorstep of the common people of all groups at a nominal charge.
4. **Creation of new sports facilities:** Besides developing infrastructure for competitive sports, facilities like jogging and cycling track have also been created for recreational purpose and healthy lifestyle among the citizen cutting across all age groups.

8.2 REVENUE GENERATION

- a) SAI has been aggressively pursuing action, as directed by MYA&S, to generate revenue

from resources available. The tariff for booking of venues for non-sports events have been revised keeping in view factors like prime or non- prime area, location of the area, demand of the area, accessibility, package deals and ability of the market to pay.

- b) A portal for Online booking of SAI Stadia has been launched on 01.09.2016 onwards to make Stadia bookings more users friendly and to attract more bookings.
- c) Besides renting its spaces for sports and non-sports purposes, SAI has identified spaces (exclusively not meant for sports purposes) for renting out to Govt. Offices.
- d) With the new initiative of giving space on rent to govt. offices. Major amount of revenue generation is through rent i.e. Rs 8.50 crore per month.
- e) At Maj. Dhyan Chand National Stadium, space has been rented to Ministry of Home Affairs and National Mission for Clean Ganga (NMCG), giving revenue generation of Rs 5.25 crores per month.
 - At JN Stadium, space given on rent to Income Tax Deptt. giving revenue generation of Rs 3.33cr per month.
 - It is expected that there will be a revenue generation of about Rs 120 crore per year.

8.3 NOS. OF TRAINEES REGISTERED DURING THE YEAR 2017-18 UNDER COME & PLAY SCHEME STADIUM-WISE:

SN	Name of Stadium	Discipline	Nos. of Trainees		Total
			Boys	Girls	
1.	JN Stadium	Athletics	2225	371	2406
		Archery	47	13	60
		Badminton	237	76	313
		Basketball	67	24	91
		Cricket	273	00	273
		Football	798	16	812
		Lawn Tennis	90	21	111
		Table Tennis	42	12	54
		Volleyball	216	43	259
		Weightlifting	91	12	103
		Fitness Centre	166	26	192
		Total	4252	614	4866
2.	IG Stadium	Badminton	403	258	661
		Basketball	346	86	432
		Boxing	891	118	1009
		Cricket	215	02	217
		Cycling	13	07	20
		Gymnastic	325	242	567

SN	Name of Stadium	Discipline	Nos. of Trainees		Total
			Boys	Girls	
		Judo	134	45	179
		Table Tennis	44	18	62
		Taekwondo	55	12	67
		Wrestling	372	57	429
		Wushu	116	14	130
		Total	2914	859	3773
3.	Dr. SPMSPC	Diving	32	03	35
		Gym	09	02	11
		Roller Skating	51	14	65
		Swimming	1125	421	1546
		Volleyball	116	60	176
		Water Polo	06	-	06
		Billiard & Smokers	76	06	82
		Total	1415	506	1921
4.	Dr. KSSR	Shooting	788	235	1023
		Per day shooters (boys & girls)	-	-	5555
		Total	788	235	6578
5.	MDCNS	Cricket	1553	34	1587
		Hockey	527	78	605
		Kabaddi	391	51	442
		Lawn Tennis	121	40	161
		Swimming	453	320	773
		Swimming DOPT members	150	85	235
		Total	3195	608	3803
		Grand Total (1+2+3+4+5)	12564	2822	15386

- Details of National Coaching Camps held in SAI Stadia Delhi are at **Annexure - XIX**.
- Details of Sporting and Non Sporting events during the year 2017-18 are at **Annexure - XX & Annexure - XXI** respectively.
- Details of Revenue Generation during the year 2017-18 Stadium Wise are at **Annexure - XXII**.



9.0 INFRASTRUCTURE

The Infrastructure Division is the nodal Division for creating requisite infrastructure in coordination with the Regional Centres/Sub-Centres & their units and Academic Institutions of SAI. The details of the various infrastructure works completed/under progress during the year are as under: -

S.N.	Name of work	Works Completed	Work under Progress
DELHI			
1.	C/o 100 bedded hostel at JN Stadium		Work in Progress
2.	Setting up of 400 Kva Roof top solar system under Capex model in JN Stadium	Completed	
3.	C/o 100 bedded hostel for National campers at KSSR at New Delhi		Work in Progress
4.	Replacement of 2 synthetic hockey surface at MDCNS New Delhi		Work in Progress
5.	C/o Synthetic Athletic Track at JNS New Delhi		Work in Progress
LNCPE Thiruvananthapuram			
6.	Providing of wooden flooring in MP, Hall		Work in Progress
7.	C/o 100 bedded hostel at LNCPE		Work in Progress
8.	C/o vertical extension of sports science centre at LNCPE Trivandrum		Work in Progress
9.	C/o 100 bedded hostel at STC Puducherry		Work in Progress
SAG Alleppey			
10.	C/o 63 bedded Girls hostel, Dining Hall & Kitchen	Completed	
11.	C/o 63 bedded Boys hostel, Extn of fitness centre for office accn etc	Completed	
NSSC Bangalore			
12.	Renovation of swimming pool complex at SAI campus Bangalore	Completed	
13.	Upgradation/Renovation of 80 bedded Women hostel	Completed	
14.	Upgradation/Renovation of 200 bedded hostel Ph 1 & Ph II for COE		Work in Progress
15.	Upgradation/Renovation of 200 bedded Boys hostel	Completed	
16.	Laying of Synthetic turf and allied works including installation of flood lights for training purpose at synthetic turf at Bangalore		Work in Progress

S.N.	Name of work	Works Completed	Work under Progress
17.	C/o of 2 no. 1.50 lakh litres water storage tanks and replacement of rusted distribution water pipelines at Bangalore		Work in Progress
18.	C/o of Modern Changeroom Complex with p/o Yoga, Combat sports and Fitness Centre at NSSC Bangalore		Work in Progress
19.	Upgradation of two Electrical substation and allied works at NSSC Bangalore		Work in Progress
20.	Setting up of Hypoxic Chamber at NSSC Bangalore		Work in Progress
21.	C/o MP Hall at NSSC Bangalore		Work in Progress
NRC Sonapat			
22.	C/o Wrestling Hall at SAI NRC Sonapat	Completed	
23.	C/o 100 bedded hostel for National campers at NRC Sonapat		Work in Progress
24.	C/o MP Hall at RC Sonapat		Work in Progress
25.	C/o MP Hall at STC Hissar		Work in Progress
NIS Patiala			
26.	Replacement of Synthetic Athletic Track at NS NIS Patiala	Completed	
27.	C/o Indoor swimming pool 25X25 mt size at NIS Patiala	Completed	
28.	Renovation of old Boys Hostel at NIS Patiala		Work in Progress
29.	Renovation of old Motibagh palace		Work in Progress
30.	C/o 150 bedded hostel at NIS Patiala		Work in Progress
31.	Setting up of Hypoxic Chamber at NIS Patiala	Completed	Work in Progress
32.	SHILAROO - Laying of 200 mt 6 lane and 400 mt 1 lane Athletic track at Shilaroo	Completed	Work in Progress
CRC Bhopal			
33.	C/o Swimming Pool 25X16 mt and allied facilities at CRC Bhopal		Work in Progress
34.	C/o 100 bedded hostel for National campers at CRC Bhopal		Work in Progress
35.	Laying of Synthetic Hockey surface in field no. 2 at CRC Bhopal		Work in Progress
36.	Laying of Synthetic Hockey surface in field no. 1 at CRC Bhopal	Completed	
RC Lucknow			
37.	C/o 50 bedded hostel at STC Bareilly		Work in Progress
38.	C/o Learners Swimming pool at NSRC Lucknow		Work in Progress
39.	Laying of synthetic track at LBSNAA Musoorie		Work in Progress

S.N.	Name of work	Works Completed	Work under Progress
RC Gandhinagar			
40.	C/o boundary wall in Sector 25 - RC Gandhinagar	Completed	
41.	C/o Nodal centre for disability in Sector 25 RC Gandhinagar		Work in Progress
42.	C/o Aquatic complex at RC Gandhinagar		Work in Progress
RC Kandivale			
43.	Constn. of Boundary Wall at Kandivale	Completed	
44.	Renovation of Boys hostel at Kandivale	Completed	
45.	Constn. of remaining Boundary Wall at Kandivale		Work in Progress
46.	C/o swimming pool 50X25 mt size with allied facilities at STC Aurangabad		Work in Progress
47.	Replacement of Synthetic Hockey surface at STC Aurangabad	Completed	Work in Progress
48.	C/o MP Hall at RC Kandivale		Work in Progress
NSEC Kolkata			
49.	Upgradation of Indoor Training Hall NSEC Kolkata	Completed	
50.	C/o boundary wall at NSEC Kolkata	Completed	Work in Progress
51.	Upgradation of STC Hazaribagh	Completed	
52.	Replacement of Synthetic Hockey surface at NSEC Kolkata		Work in Progress
53.	Replacement of Synthetic Athletic Track at NSEC Kolkata		Work in Progress
RC Chandigarh			
54.	Estt. of Regional Centre at Zirakhpur		Work in Progress
North East Region			
NER SAI Centre Guwahati			
SAG Centre Nehu Shillong			
55.	Dev of site for play fields for Archery ground	Completed	
56.	Dev of site for playfield for hockey field	Completed	
57.	C/o Roads, ret walls, roads culverts etc.	Completed	
58.	Archery Ground	Completed	
59.	Development of site and Bulk services (Civil)	Completed	
60.	Dev of site for playfields for Football ground and Athletic track	Completed	
61.	Football ground and synthetic Athletic Track		Work in Progress

S.N.	Name of work	Works Completed	Work under Progress
62.	C/o. 100 Bedded Hostel for Boys	Completed	
63.	C/o. 100 Bedded Hostel for girls	Completed	
64.	C/o. MP Indoor Hall	Completed	
65.	Dev of site and bulk services elect and mech	Completed	
66.	Staff Quarters (T-II 2 Nos., T-III-2 Nos., T-IV-4nos., T-V-1 Nos.)	Completed	
67.	C/o Bdy wall and guard room	Completed	
68.	Synthetic Surface for football at Nehu		Work in Progress
Regional Centre Guwahati			
69.	Relaying of Wooden flooring of Multi-purpose hall at SAI Sub Centre Guwahati	Completed	
70.	Renovation and upgradation of infrastructure and new projects at SAI SAG centre in Tinsukhia Assam		Work in Progress
71.	Renovation and upgradation of infrastructure and new projects at SAI SAG centre in Kokrajhar Assam		Work in Progress
72.	Establishment of SAG Centre Lakhimpur Assam		Work in Progress
73.	Vertical extension over existing Grand Stand and installation of chairs at NERC Guwahati	Completed	
74.	C/o Synthetic Athletic Track at Kokrajhar Assam		Work in Progress
75.	C/o Synthetic Athletic Track at SAG Tinsukhia Assam		Work in Progress
76.	C/o Synthetic hockey turf at SAG Kokrajhar Assam		Work in Progress
NERC, Imphal			
77.	C/o of MP Hall at SAG Centre Ultou	Completed	
78.	C/o 100 bedded Hostel at SAG Centre, Utlou	Completed	
79.	C/o. MP Hall at Takyel Imphal	Completed	
80.	Renovation of old MP Hall at NERC Imphal	Completed	
81.	C/o Boundary wall NERC Imphal	Completed	
82.	C/o Synthetic Football surface at Imphal		Work in Progress
83.	C/o Synthetic Athletic Track at Dimapur Nagaland		Work in Progress
84.	Misc works like change room, fencing for Football Academy at Imphal	Completed	
SAG Aizwal (Mizoram)			
85.	Renovation of MP Hall at Aizwal Mizoram	Completed	
86.	C/o Synthetic Football surface at Thenzawl Mizoram		Work in Progress





10.0 OFFICIAL LANGUAGE

The important activities of Official Language Division during the year 2017-2018 are as under:

1. The drafting and evidence sub-committee of Parliamentary Official Language Committee under Town Official Implementation Committee carried out Official Language Inspection of SAI Head Office Dated 31.08.2017 at 11.00 AM and appreciated the Hindi works done by Sports Authority of India.
2. The Rajbhasha Division of SAI Head Office organized “Hindi Pakhwara” w.e.f. 01st September to 15th September, 2017. Several competitions, i.e. Hindi Noting Drafting, Hindi Essay, Hindi Poetry, Hindi Debate, Hindi Typing and Hindi Dictation, were organized for the staff and cash prizes were distributed to the winners of the competitions.
3. A Kavi Sammelan was conducted on 13 Sep, 2017 at SAI Head Office, New Delhi in which international reputed poets namely Dr. Praveen Shukla and Dr. Kirti Kale were invited. On this occasion the officers and employees of SAI also participated.
4. Officers from Ministry of Youth Affairs and Sports conducted an Official Language Inspection of Sports Authority of India on 27.10.2017 (12 Noon) and praised the Hindi works being carried out by SAI.
5. Sports Authority of India was declared as Nodal Office for 08 Town Official Language offices on 10 July, 2017. In the Chairmanship of Secy. SAI a review meeting was held on 21.03.2018 at 11.00 AM in SAI Conference Hall with Heads of all other Town Official Language 08 offices.



MISCELLANEOUS

11.0 PERSONNEL

The Personnel Division is an essential part of an organization as it deals with the recruitment/ selection of personnel, continuous process of development of its officials through various trainings, etc. and proper utilization of its human resource to achieve the objectives of the Organization. The function of Personnel Division is not just confined to recruitment & administration, but also to motivate its employees.

The Chief Executive Officer of the Organization (SAI) is appointed by the Government of India as Director General. The Secretary, the second in command is also appointed by the Govt. of India and functions under the guidance of DG with administrative/ financial power conferred on him under the rules of SAI. SAI has its academic institutions at NSNIS, Patiala and LNCPE, Trivandrum. It has Regional Centres at Bangalore, Bhopal, Gandhinagar, Kolkata, Chandigarh, Sonapat & Imphal and two Sub- Centres at Lucknow and Guwahati. At the Head Office, it has TEAMS, Operations, Infrastructure, Equipment Sports Personnel & Coaching, GAD, Stadia, Coordination and Finance & Accounts Divisions which are headed by Executive Directors/ Directors.

11.0 (a) New Appointments/ Promotions:

1. Pursuant to order No.36/01/2018-EO(SM-I) dated 31.1.2018 of the Govt.of India Secretariat of the ACC, Ministry of Personnel, Public Grievances & Pensions, DOPT, Ms.Neelam Kapur, IAS(1982) appointed as Director General of SAI in the level 17 of the pay matrix, has joined on 07.02.2018(FN). She has taken over the charge from Sh Rahul Prasad Bhatnagar, IAS (1983), Secretary (Sports) and DG, SAI vide office order No.41/2018 dated 7.2.2018
2. Vide Office Order No 228/2017 dated 24.08.2017 the following person are appointed as Assistant Directors in SAI in PB-III Rs.15600-39100+GP Rs. 5400/-. The posting orders are effective on completion of training schedule and after completion of Training Schedule they are directed to join their new place of posting as detailed below:-

S.N.	Name of the Officer	Date of Joining	Transferred/posted to
1	Sh. Gaurav Rawat	24.07.2017	Regional Centre, Gandhinagar
2	Sh. Sathiskumar S	26.07.2017	Regional Centre Guwhati
3	Sh. Sibananda Mishra	01.08.2017	CVO, SAI Head Office
4	Sh. Nitin Kumar Jaiswal	02.08.2017	Teams Division, SAI Head Office
5	Sh. Prashant Singh	02.08.2017	Regional Centre, Bhopal
6.	Sh. Sachin K	09.08.2017	Personnel Division, SAI Head Office

3. In compliance of Orders of DoPT vide F.No.33/09/2017-EO(SM-I)(I) dated 04th Aug'2017, Sh Sandip Mukund Pradhan, IRS (IT:1990) has been appointed as DDG (JS Level) SAI under the Deptt of Sports for a period of two (02) years vide Office Order No. 224/2017 dated 21.08.2017.
4. Pursuance to acceptance/NOC of the Ministry of Defence vide letter No.6(11)/2017/D/Works-II) dated 7.11.2017 approval of Secretary(Sports) cum Director General SAI, the deputation period of Sh. Sanjiv Baranwal, Director (Infra) has been extended for two years beyond 31.10.2017 i.e. till 31.10.2019 vide office order No.279/2017 dated 20.11.2017.
5. DG, SAI has nominated Sh. S. S. Chhabra, Secretary, SAI as the permanent member of Sports Committee set up by the Ministry of Steel, GOI to contribute to the initiatives for promotion of Sports by the Ministry of Steel/PSUs vide office order No 283/2017 dated 20.11.2017.
6. Vide Office Order No.05/2018 dated 5th January'2018 consequent upon demitting of office by Smt. Deepali Chandra, Chief Vigilance Officer, SAI on 30th November'2017, Ministry of YA & Sports, Deptt. of Sports vide office order F.No 1-29/2014-Sports-V dated 2nd January, 2018 deputed Sh. Arun Kumar Yadav, Deputy Secretary (Sports) Ministry of Youth Affairs & Sports to hold the additional charge of Chief Vigilance Officer, SAI till such time a regular incumbent joins or until further order whichever is earlier.

11.0 (b) Transfers / Postings:

1. The order of transfers/posting were issued by Personnel Division during the month of March '2018 vide office Order No.57/2018 dated 12.03.2018, in respect of the following person:-

S. N.	Name & Designation	From	To
1.	Ms. Meena Bora Regional Director	Regional Centre Bhopal	TEAMS Division, HQ
2.	Sh. Rajinder Singh Director	TEAMS Division, SAI, HQ	I/C, Regional Centre, Bhopal

2. The order of transfers/posting were issued by Personnel Division during the month of December '2017 vide office Order No.301/2017 dated 8th December'2017, 309/2017dated 15th December'2017, 310/2017 dated 15.12.2017, 303/2017 dated 8th December'2017in respect of the following person:-

S. N.	Name & Designation	From	To
1	Sh. R K Naidu Regional Director	Coordination Division	High Altitude Region of Ladakh
1	Smt. Rachna Govil	Executive Director, Teams Division	Executive Director, Regional Centre, Lucknow
2.	Sh. Rajinder Singh	Director, Regional Centre, Lucknow	Director, TEAMS Division & Joint CEO, Khelo India
3.	Sh. D K Bora	NS NIS Patiala	Khelo India
4.	Sh. Ramesh Chander Assistant Director	RC Chandigarh	Coordination Division, HO
5.	Sh. Satishkumar S Assistant Director		IT Cell
6.	Sh. C Dhandapani Assistant Director	I T Cell	Pers. Division

3. The order of transfers/posting were issued by Personnel Division during the month of November '2017 vide office Order No.273/2017, in respect of the following person:-

S. N.	Name & Designation	From	To
1	Sh. Sanjeev Sharma, Director	Coaching & GAD	GAD and additional charge of Equipment Support Division
2.	Ms. Ritu Pathik, Dy. Director	Regional Centre, Chandigarh	Regional Centre, Sonapat
3.	Sh. Ramesh Kumar, Asstt. Director	Regional Centre, Sonapat	Regional Centre, Chandigarh
4.	Sh. Sibananda Mishra, Asstt. Director	Joined after availing leave	SAI Regional Centre, Bhopal
5.	Sh. Sachin K, Asstt. Director	Joined after availing leave	SAI Regional Centre, Lucknow

4. The order of transfers/posting were issued by Personnel Division during the month of October '2017 vide office Order No.255/2017,dated 23rd October 2017, 258/2017 dated 26th October'2017 & 263/2017 dated 31st October'2017 in respect of the following person:-

S. N.	Name & Designation	From	To
1	Sh. Gaurav Rawat, Asstt. Director	-----	Coaching Division
2	Ms. Sreelatha Reedy, Dy. Director (Re-designated)	STC-Gachibowli (Erstwhile STC- Secunderabad)	SAI Southern Centre, Bangalore
3	Sh. Sathyaraj C M Asstt. Director	SAI, Head Office	SAI Head Office STC- Gachibowli(Erstwhile STC Secunderabad)
4	Sh. Dhandapani C, Asstt. Director	IT Cell, he will look after the IT cell till December 2017	Personnel Division
5	Sh. Satish Kumar, Asstt. Director	-----	IT Division
6.	Dr. Rajiv Sareen, Dy. Director	Vigilance Cell and additional charge of Personnel Division	Vigilance Cell and additional charge of NDTL
7	Sh. R. R. Bharati, Dy. Director	NDTL	Khelo India
8	Sh. Ashok Pathik, Dy. Director	Operation Division	Khelo India (Extension Centre Scheme)
9.	Sh. Vishnu Sudhakaran, Asstt. Director	Stadia Division	Khelo India

5. The order of transfers/posting were issued by Personnel Division during the month of April '2017 vide office 70/2017 dated 31.03.2017, 74/2017 dated 07.04.2017, 92/2017 dated 25.04.2017, 93/2017 dated 26th April'2017 in respect of the following person:-

S. N.	Name & Designation	From	To
1.	Sh. R K Naidu, Regional Director	NS Western Centre, Gandhinagar	Coordination Division, SAI, HQ, New Delhi
2.	Ms. Radhica Sreeman, Regional Director	Personnel & Equipment Support Division, SAI HQ, N Delhi	NS Western Centre, Gandhinagar
3.	Sh. Sanjay Saraswat Regional Director	Regional Director, SAI, Regional Centre, Sonapat and Coord Division, SAI, HQ, N Delhi	Regional Director, SAI Regional Centre Sonapat and Personnel/ Equipment Support Divisions at SAI HQ as additional Charge.

11.0 (c) Others:

1. Director (Sports), MYAS conveying approval for implementation of recommendations of 7th Pay Commission in SAI alongwith financial implications. The approval of Competent Authority of SAI has conveyed for implementation of 7th Pay Commission in SAI vide Office Order No.242/2017 dated 21st September'2017.
2. The approval of Competent Authority of SAI has conveyed for implementation of recommendations of 7th Pay Commission w.e.f 1.1.2018 (100% without allowances) for both employees and pensioners in SAI Vide Office No.24/2018 dated 23rd January'2018.
3. Office Order No.51/2018 dated 22.02.2018 the approval of Competent Authority has conveyed for the following :-
 - a) Pensioners/Family pensioners be paid revised pension w.e.f.01.07.2017 as already directed by the Governing Body.
 - b) The other retirement benefits like gratuity, commutation etc. at revised rate be paid to the employee who retired during the peiod from 01.07.2017 to 31.12.2017 along with the arrears to be paid to the other pensioners who retied/died on or before 30.06.2017.
 - c) Both serving employees and pensioners be paid arrears for the period from 01.01.2016 to 30.06.2017, as the case may be in installments, as approved by Governing Body subject to availability of funds.
 - d) The employees retired/died on or after 01.01.2018 be paid Pensionery benefits like gratuity, pension, commutation value at revised rate.

11.0 (d) Training:

1. SAI has arranged various (05 days) Training Programme for employees of SAI with the collaboration of Institute of Secretariat Training & Management (ISTM). Training Programme on office Management held at ISTM premises from :-
 - a) 25th to 29th September'2017
 - b) 09th to 13th October' 2017
 - c) 23rd to 27th October'2017

- d) 13th to 17th November'2017
- e) 27th November to 1st December'2017
- f) 11th to 15th December'2017
- g) 08th to 12th January'2018
- h) 12th to 16 February'2018
- i) 26th to 2nd March'2018
- j) 12th to 16th March'2018

11.0 (e) Disciplinary Action:

1. Vide Office Order No.64/2018 dated 20th March'2018 Sh. Sarup Singh, Assistant Director (Ex) who was imposed penalty of dismissal from service w.e.f. 22.01.1998 as a result of Disciplinary Proceedings under rule 14 of the CCS(CCA) Rules, 1965 has been converted to penalty of compulsory retirement.

11.1 COORDINATION

Coordination Division of SAI deals primarily with issues relating to Parliament/Parliamentary Standing Committee, Memorandum of Association & Rules of SAI, including facilitating meetings of the General Body, Governing Body of SAI, All India Council of Sports, EDs/RDs, etc. It is also responsible for preparation of the Annual Report, and its submission to MYAS along with Audit Report & Audited Accounts of SAI for laying before both the Houses of Parliament. This apart, it also liaises with various Divisions of Head Office and Regional Centres/Sub-Centres/Academic Institutions/MYAS on issues of general nature.

Director (Coord.), SAI HO, is the Chief Coordinating Officer for RTI applications. In partial modification of Notification No. 6(14)/Coord./2006-07/(Pt.-II)/614 to 650 of 22nd January, 2014 and 25th February, 2014 and in terms of Section 5(2) and 19(1) of the Right to Information Act, 2005, Sports Authority of India designated its Officers as First Appellate Authority and Central Public Information Officers vide Order No. 6(14)/Coord./2006-2007(Pt.-11)/2118 dated 01/09/2014 and the same is at **Annexure - XXIII**.

- **International Day of Yoga:** Coordination Division of SAI took a very active participation on the occasion of International Day of Yoga. "Yoga Day Celebration, 2017" was organized at all the 05 SAI Stadia in Delhi, 10 Regional Centres, 02 Academic Institutions NS NIS Patiala & LNCPE Trivandrum, 56 SAI Training Centres and 19 Special Area Games Centres across the country as per the yoga protocol circulated by M/o Ayush and through part time yoga instructors engaged for the purpose.

The overall participation of trainees of various Sports Promotional Schemes in SAI, Coaches and officials in International Day of Yoga celebrations was more than 10,000 in SAI Units and around 5000 (SAI trainees and come and play trainees, officers, staff & Coaches) in the five Stadia in Delhi.

- **Swachh Bharat Abhiyan:** Sports Authority of India took a very active participation on the occasion of Swachh Bharat Abhiyan on the birthday of Mahatma Gandhi i.e. 02/10/2017.

The following activities were carried out under Swachh Bharat Mission during 2017-18:-

1. Standees / Banners displaying the motivational / inspirational slogans relating to cleanness as a part of Swachh Bharat campaign were placed at various places.

2. **Shramadhan** is organized with the participation of all the staff, coaches, diploma students and inmates of various SAI Sports Promotional Schemes every week in all SAI Centres.
3. Cleaning of natural lake at Indira Gandhi Stadium complex on the occasion of Swachhta Pakhwada. Swachhta Pakhwada Brand Ambassador Ms. Dipa Karmakar, Padam Shree, Sri B.S. Nandi, Droncharya Awardee and Ms. Manjushree S Roy, Administrator, IGSC marked the occasion by planting shrubs and trees. Approx. 500 trainees from 11 disciplines contributed in the shramdan and cleaned up the natural lake spread over 5 acres of land.
4. Solar power plants were already installed at rooftop of Jawaharlal Nehru Stadium hostel, and SAI head office. Estimates obtained from CPWD for repairing the defected solar power plants at Indira Gandhi hostel rooftop is under process. Proposal for solar street lights at Jawaharlal Nehru Stadium and Indira Gandhi Stadium Complex is incorporated in the action plan for 2017-18.
5. Water harvesting structures have already available at four of the SAI stadia in New Delhi. The proposal for water harvesting system in Dr. KSSR is under process and CPWD was requested to conduct a feasibility study to submit proposal.
6. Separate gender based toilets are available in all SAI stadia. However, steps are being initiated to install gender based biodegradable toilets in SAI Stadia in Delhi / SAI Centres.
7. Swachhata Action Plan under Swachh Bharat Mission programme is implemented in true spirit in all the Regional Centres of SAI. Trainees, Staff and Coaches are involved in this activities and it is observed that this mission has started giving fruitful result as cleanness is becoming a part of their regular life.
8. Under Swachh Bharat Mission in SAI CRC Bhopal, is educating the trainees of STC/COEx./NAA about Cleanliness and Clean campus, at the same time the importance of mission and its aims is also been explained to trainees to encourage them towards this mission or cleanliness. The campus surrounded area e.g. Playground way, nearby campus way, toilets etc. were cleaned.
9. An interactive *Swachh Bharat Mission* portal on SAI website has been created for uploading of photographs and related details.
10. The nodal officer for each Centre will be engaged to look after the progress of Swachh Bharat Mission. They will carry out surprise check and ensure that all the activities listed here are carried out properly and promptly.
11. Plantation and beautification of the campus of the Centres by decorating with show plants.
12. Ensure tidy look and clean surroundings, repair and maintenance of Government buildings will be undertaken in consultation with the departments as per availability of budget.
13. Cleaning of toilets, dust bins, drains, etc. is to be given priority. Manholes will be cleaned mechanically with requisite equipment and safety measures.
14. Water bodies maintained by SAI including its surroundings will be cleaned properly, rejuvenated and maintained in good condition.
15. Displaying 20 point cleanness “PEOPLE AWARENESS DRIVE’ and spreading awareness among hostel trainees staff.
16. Maintained cleanliness in and around the SAI Training Centres.
 - **Rashtriya Ekta Divas (Run for Unity)** Sports Authority of India took a very active participation in the Run for Unity on the occasion of birthday of Shri Sadar Ballabh Bhai Patel on 31/10/2017.

- **Constitution Day:** Coordination Division of SAI took a very active participation on Constitution Day on 26th November 2017. The officers, coaches and staff working under SAI along with the participants celebrated the constitution day by organizing a **Run for Justice, Liberty and Equality**.

The **Constitution of India** is the supreme law of India. It is a living document, the permanent instrument which makes the government system work. It lays down the framework defining fundamental political principles, establishes the structure, procedures, powers and duties of government institutions and sets out fundamental rights, directive principles and the duties of citizens. It is the longest written constitution of any sovereign country in the world Dr. Bhimrao Ramji Ambedkar is regarded as the chief architect of the Indian Constitution, but it was the Constituent Assembly that worked under Dr. Ambedkar and his team that drafted the final copy of the Indian Constitution.

The Run at various Regional Centres was flagged off by dignitaries including eminent sports persons. At SAI Regional Centre, Bangalore the Run was flagged off by Shri Sreejith an Olympian and Captain of National Men's Hockey Team.

11.2 SPORTS MEDICINE CENTRE AT SAI HEAD OFFICE

11.2.1 Introduction - Sports Medicine:

- Human Performance Lab at J.L.N. Stadium aims to provide comprehensive sports science back up to sportspersons with the help of sports scientists and other support staff in Sports Science viz., Anthropometry, Nutrition, Physiology and Psychology. This centre provides sports specific technical inputs to enhance and facilitate performance using different scientific tests. National campers, Sportspersons from various SAI schemes, regular trainees, Sportspersons under Come and Play Schemes, National Sports Academies and others are beneficiaries who receive regular support from this Centre.
- Sport science deals with the application of science and technology in enhancing human potential in sports. It systematically analyses the functioning of the human mind and body and helps to maximize the ability of a person. It facilitates the training to achieve excellence in National and International Competitions. It also helps in the prediction of an individual's ultimate potential and the individualization of training programs according to game demands.
- Human Performance Lab (HPL) at Delhi has been revitalised and its Departments of Anthropometry, Psychology, Physiology and Nutrition are engaged in conducting scientific tests and assessment to benefit the players training protocols. HPL aims at working with the coaches in a coordinated way to develop ways to attain and maximize performance of athletes using scientific expertise and latest research findings. The Departments of Anthropometry, Physiology, Psychology and Nutrition have contributed to the promotion of excellence in sports among elite players by providing them with need based scientific support, counseling and recommendations.

11.2.2 Major activities of the Departments under HPL

- i) The **departments of Anthropometry & Physiology** carried out assessment of the players on the following parameters:
 - a) Body Composition
 - b) Body Somatotype
 - c) Measurements of Body Segments

- d) Heart Rate Variability
 - e) Aerobic Capacity
 - f) Anaerobic Power
 - g) Balance
 - h) Motor ability tests
 - i) Sit & Reach flexibility tests
 - j) Field tests using BEEP and RAST
 - k) Fatigue Assessment
- ii) The **department of Nutrition** carried out Nutritional assessment on sportspersons. The list of parameters assessed include:
- a) Life-style pattern
 - b) Perceived exertion using Borg Scale
 - c) Clinical signs and symptoms for micronutrient deficiencies using Checklist
 - d) Recording of Medical History using Biochemical tests/self reporting
 - e) Gastro-intestinal Distress using GI Scale
 - f) Food habits
 - g) Food preferences
 - h) Food frequency questionnaire
 - i) 24-Hour dietary recall for 3 Consecutive days
 - j) Hydration recall for 3 Consecutive days
 - k) Pre-Post workout weight for 3-5 Consecutive days
 - l) Dehydration signs and symptoms using Rating Scale
- iii) The **department of Psychology** conducted tests at HPL, JLN Stadium and IGSC, Delhi which included the following parameters:
- a) Biofeedback training sessions
 - b) Balance training to athletes
 - c) Vision training using Sports Vision Training software
 - d) Cognitive training using Neurofeedback
 - e) Psycho – education sessions
 - f) Pre – competition routines
 - g) Handling anxiety and pressure
 - h) Personal issues
 - i) Discussions with coaches
 - j) Field visits
 - k) Observation of athletes during training sessions
 - l) Psychological Assessment such as Reaction time, Stress Tolerance, Time/Movement Anticipation, Peripheral Perception etc. using Vienna Test System Sports.

11.2.3 Summary of the Scientific Support to players:

Scientific Support provided to the Sportspersons under National camps, National Academies, COE and trainees under Come & Play and other schemes at various SAI Stadia of Delhi is mentioned as under:

S.N.	Quarter	Anthropometry	Nutrition	Physiology	Psychology
1	April- June 2017	146	341	150	182
2	July - Sept 2017	61	268	81	98
3	Oct - Dec 2017	92	159	92	188
4	Jan - March 2018	110	326	112	132
	Total	409	1094	435	600

11.2.4 Major Activities of HPL

- Scientific Support provided for Shooters (63 players and support staff) ongoing camp at Dr. Karni Singh Shooting Range from 16-28 October, 2017.
- Provided technical inputs on the “Additional diet money to Weightlifters – probables in Commonwealth and Asian Games, 2018”.
- The 1st International Sports Science Conference SAICON 2017 Delhi was organized by HPL.
- Sports Scientists provided technical inputs to participants of Khelo India School Games Programme by disseminating the importance of Sports Science in Sports Performance in which over 300 participants were contacted.
- All scientific officers and support staff have participated in the 105th Indian Science Congress, Imphal 16th to 20th March 2018 held at Imphal, Manipur. The Pavilion won the “Most Interactive Stall Award”.
- Memorandum of Understanding has been signed between Sports Authority of India and Guru Nanak Dev University, Amritsar (Punjab) to explore, extend and strengthen the functional collaboration.
- SSO (HPL) is the member of the Research Committee under the Scheme Human Resource Development in Sports (HRDS) involved in scrutinizing sports science projects.

11.2.5 Publications (Scientific/ Academic) from HPL

Scientific papers were published in various peer reviewed journals as follows:

- **Aggarwala, J., & Dhingra, M. (2017).** Effects of autonomic control on performance of archers: A comparative study between novice and experienced archers. *International Journal of Biomedical Research*, 8(4), 182-186.
- Khan, A., **Aggarwala, J., & Dhingra, M. (2017).** Application of bioelectrical impedance analysis and anthropometry as interchangeable methods to assess body composition of sports persons. *International Journal of Biomedical and Advance Research*, 8(11), 400-406

11.2.6 Scientific papers were presented in SAICON 2017 DELHI as follows:

Paper presentation was made in SAICON by the Scientists and Research Fellows in the following topics:

- Effects of heart rate and body balance in bow execution in archery.

- Influence of somato – morphological characteristics on physical performance of National Academy Swimmers of SAI.
- Relationship among goal orientation and motivation in athletes of different sport events.
- Effect of Physical Growth And Training on Anthropometric And Fitness Status of Adolescent Swimmers.
- Fluid Consumption Pattern and Exertion of Young Elite Cyclists.
- A comparative study on the macronutrient intake of elite weightlifters and boxers.
- Relationship of body balance and attention and concentration in hockey players.
- Identification of learning preferences of badminton players
- Sports Vision Training : A preliminary investigation

11.2.7 Academic & Technical partnership with Institutions:

- Summer internship program was conducted in the departments of Psychology and Nutrition. Nutrition interns from Lady Irwin College, DU & Manav Rachna University, Faridabad attended.
- Sports science and doping lectures were delivered and coordinated by HPL for PG Interns in MD (Sports Medicine), Safdarjung Hospital by Scientists from HPL and NDTL from 5th to 8th September 2017.
- Placement of Post Graduate students as Interns at SAI Delhi Stadia (Delhi University, Lady Irwin College, Jamia Millia Islamia University).

11.2.8 Upgradation of knowledge to Scientific Staff:

- A Psychologist attended Lecture on sports performance at Dr. SPMSC on 23rd April, 2017.
- Scientists and Research Fellows attended demonstration on “Physiological Monitoring System” on 12th and 13th April 2017.
- Attended a demonstration of Performance Analysis software by Markus Deutsch, CEO, Fusion Sports Pty. Ltd, Australia in the Conference Hall by SSO, JSO (Psy), RFs and interns from LIC and CIC, DU on 6th June 2017.
- Department of Sports Nutrition conducted brainstorming session of Nutritionists from other SAI Centres and to prepare a Action Plan for nutritional support to National Camps on 22nd & 23rd June 2017 at NSNIS Patiala.
- Scientists of HPL attended “Conclave on Nutritional supplements in Sports – A Dope free model” organized by NADA at Vigyan Bhavan
- JSO (Psychology) participated in the 14th World Congress of Sports Psychology at Seville, Spain from 10th to 14th July 2017.
- Jr. Scientific Assistant attended 3 days training programme of IPC Classification Level 2 Course Conducted at SAI Centre, Gandhinagar from 17-19th December 2017.
- SSO was on inspection tour to Tamil Nadu Sports University Chennai, Tamil Nadu for funding of University as approved by MYAS from 30th August to 1st September 2017 and Swarnim Gujarat Sports University, Gandhinagar and National Institute of Nutrition, Hyderabad from 5th to 8th September 2017.
- Workshop on “Safety of children in Sports” at SAI residential wing, JNS for National Athletics Academy and Come and play player of Badminton, Athletics & Football and Coaches was conducted by RFs on 7th September 2017

- All Scientific Staff and Research Fellows attended one day workshop for National Swimming Academy – University of Tsukuba/ Taiiku, Japan and Feasibility study of Swimming High Performance Centre at Dr. SPMSPC, SAI, New Delhi
- All Scientific Staff and Research Fellows attended one day workshop on “Sports Nutrition and Anthropometry” by Prof. Dr. Klaus-Peter Herm expert on ISAK from Germany at Dr. Shyama Prasad Mukherjee Swimming Pool Complex on 16.10.2017.
- A Workshop on “Talent Identification” by Dr. Martin Tom, Senior Lecturer in Sport Pedagogy School of Sport, Exercise & Rehabilitation Sciences University of Birmingham on 24th Oct 2017 at Human Performance Lab, JLN Stadium was attended by all Scientific Staff & Research Fellows.
- All Scientific Officers and Research Fellows are attended a Cardiology lecture delivered by Dr. Praveen Chandra, Chairman of Medhanta Hospital at JNS auditorium on 9th Nov, 2017.
- A lecture was delivered “GROWTH AND DEVELOPMENT IN ATHLETES” on 23rd Nov, 2017 with all Senior Coaches and Research Fellows at Human Performance Lab.
- Observation of Hockey selection trials (NHA) at MDCNS from 22nd to 24th June, 2017 by SSO, JSO (Psy.), RFs and Interns from DU.

11.3 STANDING COMPLAINTS COMMITTEE

As per the guidelines of Government of India, SAI has re-constituted the Standing Complaints Committee of SAI for issues related to sexual harassment of women employees of SAI vide notification No.SAI/Pers./1604//2000/834 dated June 8, 2016 and SAI/Pers./1604/2017/184 dated 31.01.2017. The same are at **Annexure – XXIV & XXV respectively.**

11.4 MEDIA DIVISION & ICC

The details on various major activates performed during the year of 2017-18 are given below for kind reference:-

1. In order to highlight, achievements and initiatives of SAI, Media Division is vigorously active social Media viz. twitter, Face book & You Tube the report on various activity was submitted to DG, SAI.
2. Coordination with the agency for smooth functioning of Bio-Metric bases attendance system. The Report on biometric attendance is submitted to personnel division from time to time.
3. Sports related clipping from daily newspaper are submitted for circulation in SAI, HO.
4. Updating Directory.
5. NIC regarding installation of LAN Network in SAI HQ.
6. For smooth functioning of Bio-Metric Machine at all Regional Centers M/s Furtuna Impex was contacted and issue was resolved time to time.
7. Demonstration of the online booking of SAI Stadia.
8. Continuous updating of leave application & maintenance of Bio-metric record.
9. Opened and instagram account to upload the photos of important events.
10. Maintenance of SAI Website.
11. Reply was given to various RTIs.
12. Arrangement of Photographer for Photo covering of SAI, Meeting at SAI HQ.
13. Compilation and edition of News for News for 11th 12th SAI Newsletter UTKARSH.

14. Installation of LAN at SAI HQ.
15. Maintenance of various Online application PIMS, TIMS, PRIMS & OBSS.
16. Online APAR application was launched successfully.
17. Sports Booking of Online Booking on SAI Stadia made Online on 19.06.2017.
18. Website for NHA was under development by WAPCOS Ltd. at free of cost which is coordinated by Media Division.
19. Come & Play Portal is developed by IT Division.
20. Distribution of SAI Quarterly Newsletter UTKAERSH 11th & 12th edition to all regional Centre, Ministry and STCs/SAGs.
21. Training of Online APAR to Group "A" Officers at SAI HQ.
22. National Sports Day was celebrated to 112th Birth Anniversary of Late Dhyan Chand on 29th August, 2017.
23. Lunch of National Sports Talent Search Portal by the Hon'ble Vice President of India on 28.08.2017 at I.G. Stadium.
24. Arrangement of Photographer for Photo covering of SAI, Meeting at SAI HQ or any other place as requested.
25. Latest information about SAI was updated on Wikipedia.
26. Compilation and edition of News for 13th & 14th SAI Newsletter UTKARSH.
27. Video/Photography coverage and other arrangements of SAICON.
28. The Report on biometric attendance is submitted to Personnel Division from time to time.
29. Since Olympic was held in August, Media Division has continuously involved in congratulation athletes before event and updating the results after the event both at Twitter and Face book).
30. Publishing the Advertisement through DAVP.
31. Selection and Empanelment of PR Agency/Printer.
32. Selection and Production of Mementos of SAI for various categories like VVIP, VIP & General.
33. Coordination with the MYAS for the launch of Football Balloon at CP.
34. Empanelment of creative agencies with SAI for brand building from 05.01.2016 to 10.01.2018 service contract has now been extended upto 28.04.2018 (three month only).

11.5 LIBRARY

SAI, Sports library is established in 1984. The Library being specialized one, falls in the category of Special/ technical library. The books in the library are on sports which include: Archery, Athletics, Badminton, Basketball, Boxing, Chess, Cycling, Cricket, Football, Gymnastics, Golf, Hockey, Handball, Judo, Lawn Tennis, Mountaineering, Swimming, Table Tennis, Volleyball, Weightlifting, Wrestling, Yoga etc. In addition to the major disciplines the Library also maintains well equipped sections on the Allied subjects such as: Biomechanics, Sports Medicine, Physiology, Anthropometry, Food Nutrition, Kinesiology, Physical Fitness & Physical Education, technical specification and rules related to games etc.

The main objective of Library is to provide reading material on various disciplines of sports and promote the usage of library resources on 'Sports' among the users by collecting, storing and disseminating information and by offering manual/ computerized services to the users. It is

functioning as repository of Knowledge of sports for satisfying the needs of the SAI Officials, coaches and staff.

- **Books:** The Library has a total collection of 15,455 books as on 31.03.2018. The 870 new books have been added to the library collection in the financial year 2017-18.
 - **Current Journals:** Library presently subscribes 10 journals on Sports.
 - **News papers:** Library presently subscribes 11 English Newspapers and 10 Hindi Newspapers.
 - **Magazines:** Library presently subscribes 07 English Magazines and 18 Hindi Magazines.
- **New Initiatives taken during 2017-18:**
- **Introduction of SAI e-Library;** SAI eLibrary link has been created on SAI Website for web based Open-Access-Catalogue facilitating Search of all Library Resources alongwith other useful eResources on sports, enabling user to use at their convenience. The all sports disciplines books (English & Hindi) have been updated in the library database.
 - **Organizing Book Exhibitions:** A Book Exhibition was organized by Sports Library on 4th July, 2017. The 13 vendors/ Suppliers displayed their vast collection of books on various sports disciplines and allied subjects which was inaugurated by Secretary (Sports)-cum-DG, SAI. A Large no. of officers, staff & coaches recommended the books for Library.



KHELO INDIA

To achieving the twin objectives of mass participation and promotion of excellence in sports, the Cabinet at its meeting held on 20/09/2017 approved the revamp of “Khelo India – National Programme for Development of Sports.”

2. The revamped Khelo India programme aims at strengthening the entire sports ecosystem to promote the above mentioned twin national objectives of sports development, which includes playfield development; community coaching development; promotion of community sports; establishment of a strong sports competition structure at both school and university level as also for rural / indigenous sports, sports for persons with disability and women sports; filling up of critical gaps in sports infrastructure, including creation of hubs of sports excellence in select universities; talent identification and development; support to sports academies; implementation of a national physical fitness drive for school children; and sports for peace and development.
3. The scheme provides for a Project Appraisal Committee (PAC), which shall appraise all proposals received under the scheme and place them before a Departmental Project Approval Committee (DAPC) for approval. The approved projects will be subject to strict monitoring, including third party monitoring, for which State level monitors shall be engaged.
4. The entire programme shall be steered by a General Council (GC) chaired by the Minister in-charge, which will function as the highest policy making body for the purpose of implementation of the scheme. The General Council will be supported by a National Level Executive Committee (NLEC) headed by Union Secretary of Sports.
5. The scheme shall have a Corpus Fund for the purpose of technical support and capacity building, which will be utilized for engagement of professionals and national / international consultants, carrying out national campaigns, publicity, and awareness activities, etc.
6. The scheme has adequate flexibility, including need-based re-appropriation of allocations across components. The budget allocation for the scheme is Rs. 1,756 crore for the period 2017-18 to 2019-20.
7. The scheme provides for complete transparency and also provides for convergence with Corporate Social Responsibility (CSR) activities and Public Private Partnership (PPP) activities.
8. The selection of projects under the scheme would be done based on robust selection criteria, including challenge method.

KHELO INDIA - NATIONAL PROGRAMME FOR DEVELOPMENT OF SPORTS

1.1. Vision

To infuse sports culture and achieve sporting excellence in the country.

1.2. Mission

To encourage sports all over the country thus allowing the population to harness the power of

sports through its cross-cutting influence, namely, holistic development of children & youth, community development, social integration, gender equality, healthy lifestyle, national pride and economic opportunities related to sports development.

1.3. **Components of the Scheme:** The Khelo India Scheme would include the following components/objectives:-

- i) Play Field Development
- ii) Community Coaching Development
- iii) State Level Khelo India Centres
- iv) Annual Sports Competitions
- v) Talent Search and Development
- vi) Utilization and Creation/ Upgradation of Sports Infrastructure
- vii) Support to National/Regional/State Sports Academies
- viii) Physical Fitness of School going Children
- ix) Sports for Women
- x) Promotion of Sports among persons with disabilities
- xi) Sports for Peace and Development
- xii) Promotion of rural and indigenous/tribal games

➤ **1st Edition Khelo India School Games, 2018**

The 1st Khelo India School Games, 2018 were held w.e.f. 31st January to 8th February, 2018 in 5 SAI Stadia namely:

- Jawaharlal Nehru Stadium Complex,
- Indira Gandhi Stadium Complex,
- Major Dhyan Chand National Stadium,
- Dr. Shyama Prasad Mukherjee Swimming Pool and
- Dr. Karni Singh Shooting Ranges.

2. Total 29 Number of States and 7 Number of Union Territories were participated in the event.
3. Medal Tally- 199 Gold + 199 Silver +278 Bronze medals.
4. 3507 Unique Players from the above States/UT's participated. However including the multiple registrations in different events the total players count as registered event wise is 3764. For example in Swimming the same player may have enrolled himself in multiple events like 100mtr, 200mtr and 400mtr.
5. Biggest State contingents:
 1. Maharashtra- 363 players
 2. Haryana – 395 players
 3. Delhi – 378 players
6. Total number of support staff at KISG:
875 Coaches
578 Managers

7. The technical conduct by 578 nationally and internationally certified Technical Officials.
8. Accommodation was provided in 87 Hotels in various Hotels through M/s. Thomas Cook International.
9. Transportation was provided to participants, technical officials, NSF representatives, contingent leaders, parents and others.
10. Total 868 number of Volunteers participated in the 1st KISG.
11. Till now 562 Talents has been identified during the Talent Identification process.
12. Overall championship Results:
 - a) Haryana – 38 Gold, 26 Silver, 38 Bronze: **Total: 102 Medals**
 - b) Maharashtra - 36 Gold, 32 Silver, 43 Bronze: **Total: 111 Medals**
 - c.) Delhi - 25 Gold, 29 Silver, 40 Bronze: **Total: 94 Medals**
13. In Swimming, Shri Srihari Natraj from Karnataka won 6 Gold Medals and 1 Silver Medal. Shrihari Natraj from Karnataka broke Senior National 100 Mtr Backstroke record in KISG 2018. His previous time was 57.20 and he gave 56.90 in KISG. He has qualified for Asian age group and Youth Olympic Games.
14. In Shooting, Smt. Manu Bhaker from Haryana with the score of 387 has achieved the new National record Air Pistol Women Qualification round. In the finals also, Manu Bhaker with the score of 241.1 have broken her own National record, achieved in Kerala, 2017. She is also quota winner of Youth Olympic Games, 2018.
15. In Athletics, Mr Abhishek Singh of U.P won the Gold in Shot put with a throw of 18.73 Mts and was declared the best Boy athlete. In 100 Mtr. hurdles Ms Aparna Roy of Kerala secured the Gold medal with a timing of 14.02 sec and was declared the best Girl athlete.



An outdoor basketball court with blue and red flooring and white court lines. The court is surrounded by a chain-link fence and green trees in the background. A basketball hoop is visible on the right side of the image.

ANNEXURES

F.NO.1-7/2013/ID
GOVERNMENT OF INDIA
MINISTRY OF YOUTH AFFAIRS & SPORTS
DEPARTMENT OF SPORTS

Shastri Bhawan, New Delhi
Dated the 14th March 2017

ORDER

In supersession of this Department's order No.1-7/2013/ID dated 11th November 2013, the Government of India hereby re-constitutes the Governing Body of the Sports Authority of India (SAI) with immediate effect. The composition of the Governing Body is given below:-

Sl. No.	Category/ Designation	Position	Name
1.	Minister of State (I/C) for Youth Affairs and Sports	Chairman	Ex-officio
2.	Secretary (Sports), Ministry of Youth Affairs and Sports	Vice Chairman	Ex-officio
3.	Secretary (Youth Affairs), Ministry of Youth Affairs and Sports	Member	Ex-officio
4.	Director General, Sports Authority of India	Member	Ex-officio
5.	Secretary General, Indian Olympic Association	Member	Ex-officio
6.	Joint Secretary (Sports), Ministry of Youth Affairs and Sports	Member	Ex-officio
7.	Joint Secretary (Development), Ministry of Youth Affairs and Sports	Member	Ex-officio
8.	Member from India in IOC	Member	Ex-officio
9.	Additional Secretary (Expenditure), Ministry of Finance	Member	Ex-officio
10.	Financial Advisor, (Development of Sports), Ministry of Youth Affairs and Sports	Member	Ex-officio
11.	President, FICCI or his/her nominee	Member	Nominated
12.	President, CII or his/her nominee	Member	Nominated

Sl. No.	Category/ Designation	Position	Name
13.	Secretary General, Association of Indian Universities	Member	Ex-officio
14.	Secretary, Department of Higher Education or his/ her representative (not below the rank of Joint Secretary)	Member	Ex-officio
15.	Representative of Ministry of External Affairs (not below the rank of Joint Secretary)	Member	Ex-officio
16.	Eight Eminent Sportspersons (to be nominated by the Government of India on rotation basis giving due repre- sentation to each region of SAI including two women)	Members (8)	i) Shri Chetan Chauhan ii) Ms. Jwala Gutta iii) Shri.Gagan Narang iv) Smt.Shiny Wilson v) Ms.AshwiniNachappa vi) Ms. Kunju Rani Devi vii) Shri M. P. Ganesh viii) Shri Ashok Verma
17.	Sports Experts (from the field of Sports law, Sports Administration, Sports Journalism etc. (to be nominated by Government of India)	Members	i) Shri Vijay Lokpalli, Journalism ii) Shri B.V.P. Rao, Sports Admn. iii) Shri Sushil Salwan, Law
18.	Two Sports promoters (knowledge to promotion/ organization and administration of sports (to be nominated by Government of India)	Members	i) Mr. Viren Rasquinha, Olympic Gold Quest (OGQ) ii) Mr. Mustafa Ghouse, Jindal Steel Works (JSW)
19.	Expert in Yoga (to be nominated by Government of India)	Member	Representative of the Institute of Yoga under the Department of AYUSH, Ministry of Health & family Welfare.
20	Expert in Physical Education (to be nominated by Government of India)	Member	Vice Chancellor of Lakshmibai National Institute of Physical Education (LNIPE), Gwalior.
21.	Secretary, Sports Authority of India (SAI)	Member Secretary	Ex-officio

2. Where the member of the Governing Body is by virtue of his/her office or appointment which he/she holds, his/her membership of the Governing Body shall terminate when he/she ceases to hold that office or appointment.
3. The above members of the Governing Body except ex-officio shall hold office for a period of three years from the date of his/her nomination or from the date of issue of this order.
4. The membership of the Governing Body shall be terminated on the happening of any of the following events.
 - i) the expiry of the period of membership as prescribed in para (3) above;
 - ii) death, resignation, insolvency, lunacy or conviction for a criminal offence or moral turpitude;
 - iii) when a member himself/ herself decline to serve on the Governing Body or his/her employer refuse to grant him/her permission to serve the Governing Body; and
 - iv) when a member does not attend three consecutive meetings of the Governing Body without prior leave of the Chairman.
5. The decision of the Chairman with regard to termination of the membership or removal of any member shall be final.
6. A member will be entitled to facilities and privileges as per the provisions of Memorandum of Association and rules of the Society.
7. The meeting of the Governing Body shall be on such date, time and place as may be determined by the Chairman.

S/d
(Rakesh Kumar)
Under Secretary to Govt. of India
Tele. 23386416
All members of Governing Body

Copy to:-

1. PS to Hon'ble Minister of State (I/C) for Youth Affairs & Sports.
2. PPS to Secretary (Sports), Ministry of Youth Affairs & Sports.
3. Sr. PPS to Secretary (Youth Affairs), Ministry of Youth Affairs & Sports.
4. PPS to Joint Secretary (Sports), Ministry of Youth Affairs & Sports.
5. PS to Joint Secretary (Development), Ministry of Youth Affairs & Sports.
6. Director General, Sports Authority of India, J.N. Stadium Complex (East Gate) Lodhi Road, New Delhi.
7. Secretary, Sports Authority of India, J.N. Stadium Complex (East Gate) Lodhi Road, New Delhi.

S/d
(Rakesh Kumar)
Under Secretary to Govt. of India
Tele. 23386416

MINUTES OF THE 49TH (SPECIAL) GOVERNING BODY MEETING OF SPORTS AUTHORITY OF INDIA (SAI) HELD ON 11.07.2017 AT 12:30 PM IN SAI HEAD OFFICE, NEW DELHI

The 49th (Special) Governing Body (GB) Meeting of Sports Authority of India (SAI) was held on 11.07.2017 at 12:30 PM under the Chairmanship of Shri Vijay Goel, Hon'ble Minister of State (I/C) for Youth Affairs & Sports.

2. The list of Members, who participated is enclosed as **Annexure – A**.
3. At the outset, the Chairman welcomed the Members of the Governing Body and all other officials present. Secretary, SAI apprised the Members the reason for holding the Special Governing Body, focussed on extending the benefits of 7th Pay Commission recommendations to the employees of Sports Authority of India. Thereafter, with the permission of the Chair, the Agenda for implementation of 7th Central Pay Commission in SAI was taken up.
4. It was informed in the Meeting that the benefits of all the previous Central Pay Commissions were extended to the employees of SAI in the past and that benefits of 7th CPC have already been extended to many similarly placed organisations. While discussing the issue, Additional Secretary (Expenditure), Ministry of Finance (MoF) informed that Office Memorandum bearing F.No. 1/1/2016-E.III (A) dated 13th January, 2017 of MoF extending the benefits of pay revision to the employees of Autonomous organisations is limited to the salary part and for pension purposes, Autonomous Bodies should explore the possibility of generating funds to meet the pension liability. Besides, a separate Order shall be issued by MoF for extending the benefits of Allowances to Autonomous Organisations and SAI should wait its implementation till the Orders are issued.
5. However, it was approved by the GB to forward the proposal to the Ministry of Youth Affairs & Sports to extend the benefits of 7th CPC to the employees of SAI w.e.f. 1.7.2017 after fixing the pay drawn on 1.1.2016. The arrears accumulated during the period from 01.01.2016 to 30.06.2017 shall be disbursed to the employees of SAI within 24 months in phases.
6. During the meeting it was suggested that 20% revenue generated which has been approved by the Governing Body of SAI earlier in its 47th Meeting to spend under “Other sports related activities” may be utilized to meet the budgetary constraints for implementation of the 7th CPC. During the 47th GB Meeting it was also decided to make separate budgeting for publicity and media which was not minuted which may now be added.
7. It was agreed that the decision with regard to spending of amount generated from revenue (50% for up-gradation, upkeep and maintenance of SAI Stadia, 30% towards Pensions Funds of SAI and 20% for other sports related activities) could be looked into. However, the Chairman emphasized that while generating revenue, efforts be made that sports related activities in SAI Stadia are not compromised.
8. **Other issues discussed in the Meeting with the permission of the Chair.**
 - Dr. M.P. Ganesh suggested for creation of a Sports Cadre in the country which may be called as “Indian Sports Administration”. The proposal was noted for examination.

- While discussing to improve the proficiency of the Sports Authority of India, the Chairman desired to know about the progress in medical/fitness/proficiency mapping of coaches. It was informed by the Secretary (Sports)-cum-DG, SAI that in first phase, Coaches (above 50) posted at Sonapat, Bangalore and Thiruvananthapuram will undergo these tests. Subsequently, the remaining coaches of SAI will go through the similar tests very soon.
- The Chairman decided that a judicious plan may be chalked out for transferring of coaches and officers who have a longer stay (10 years and above) at one place without any major achievement. A list in this regard will be prepared and shall be within ten days.
- The Chairman was apprised of the progress made with regard to Cadre Restructuring in SAI and the recommendation of the Special Finance Committee on which the work is on.
- Shri BVP Rao suggested that to uplift the stature of NS NIS, Patiala, a 4 year degree course after 12th (with 8 semesters) be started instead of the existing of 10 month diploma course, for producing world class Coaches.
- It was also decided by the Governing Body to constitute following two Committees related to Coaches Education Restructuring and Coach Performance Evaluation. The purpose of these Committees will be to improve standards of Coaches and to evaluate their performance:

I. Coaches Performance Evaluation Committee.

a) Shri B.V.P. Rao	-	Chairman
b) Dr. M. P. Ganesh, Olympian (Hockey)	-	Member
c) Sh. P. Gopichand, (Badminton)	-	Member
d) Secretary, SAI	-	Member
e) Director (Coaching)	-	Convener

II. Coaches Education Restructuring Committee.

a) Shri B.V.P. Rao	-	Chairman
b) Vice Chancellor , LNIPE, Gwalior	-	Member
c) Principal, LNCPE, Tvm.	-	Member
d) ED(Academics), SAI	-	Member
e) Dr. Subash Basumatary, Director(SAI)	-	Convener

The Meeting ended with a Vote of Thanks to the Chair.

LIST OF PARTICIPANTS

49th (Special) Governing Body Meeting of SAI held on 11/7/2017

A. In Attendance

Members:

1. Shri Injeti Srinivas, Secretary (Sports), MYAS – Vice Chairman
2. Shri Parmod Kumar Das, Additional Secretary (Expenditure), MoF
3. Ms. Kiran Soni Gupta, AS & FA, MYAS
4. Shri Inder Dhamija, Joint Secretary (Sports), MYAS
5. Shri Rajvir Singh, Joint Secretary (Development), MYAS
6. Shri Rajeev Mehta, Secretary General, IOA
7. Shri B.V.P. Rao, Sports Administrator
8. Prof. Furqan Qamar, Secretary General, AIU
9. Shri Siddhartha Upadhyay, Director, STAIRS Foundation
10. Shri M.P Ganesh
11. Shri Abhishek Yadav
12. Ms. N. Kunjarani Devi
13. Shri S. S. Chhabra, Member Secretary, GB

Representatives:

1. Brig. H.P.S. Bedi, VSP Retd. Representative President, PHD Chamber of Commerce & Industries
2. Shri Amit Mantri, Asst. Director Representative President, FICCI

B. Could not attend:

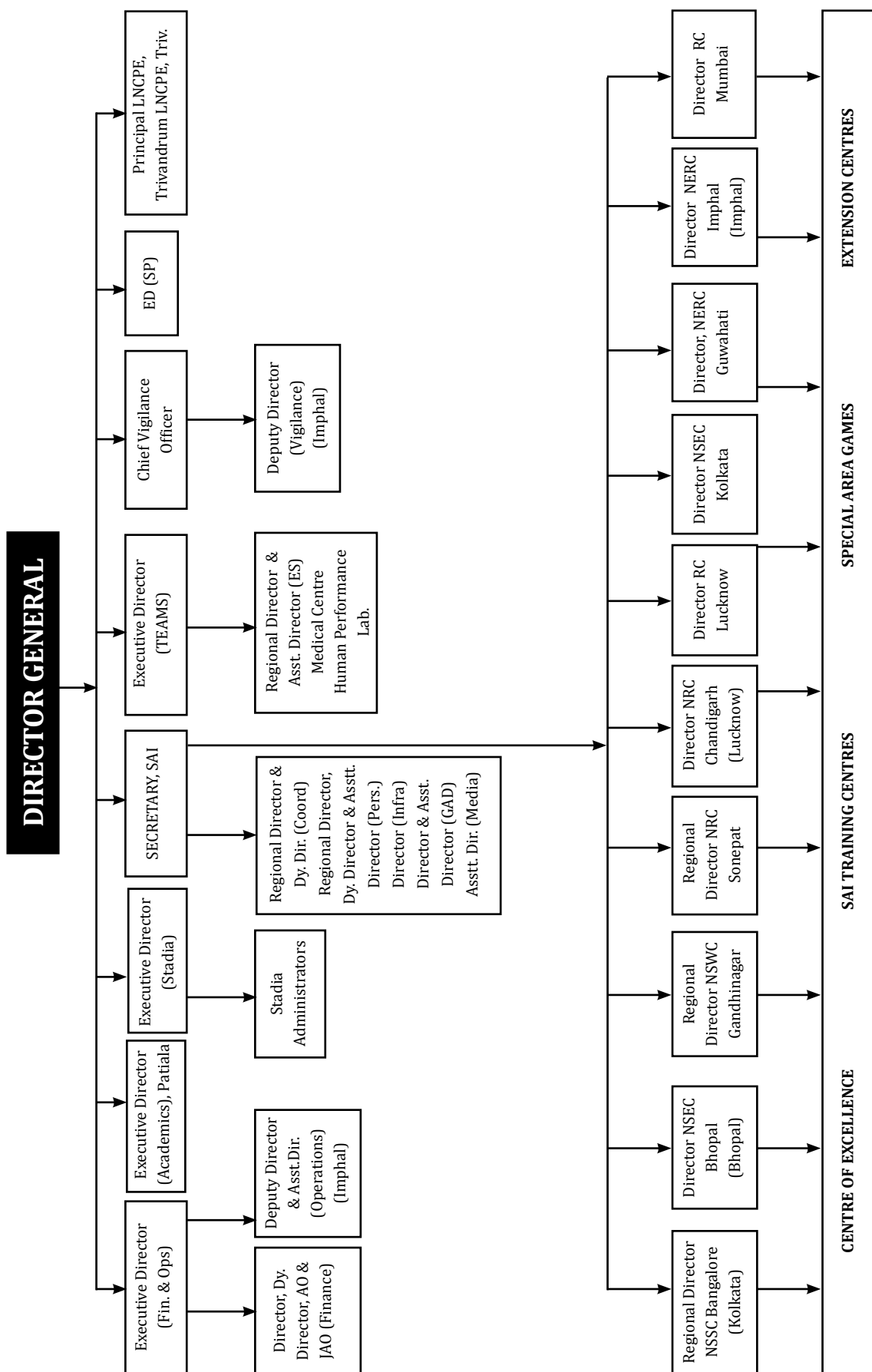
1. Dr. A. K. Dubey, Secretary (Youth), MYAS
2. Shri Pankaj R. Patel, President, FICCI
3. Shri Gopal Jiwarajka, President, PHD Chamber of Commerce & Industries
4. Shri Kewal Kumar Sharma, Secretary, Dept. of Higher Education
5. Ms. Nutan Kapoor Marhavar, Joint Secretary, MEA
6. Prof. Dilip Dureha, Vice Chancellor, LNIPE Dr. Ishwar Acharya, Director, Central Council of Research in yoga and Naturopathy
7. Shri Sushil Dutt Sutt Salwan, Advocate Supreme Court of India
8. Shri Viren Rasquinha
9. Ms. Ashwini Nachappa
10. Ms. Shiny Wilson
11. Ms. Jwala Gutta

12. Shri Gagan Narang
13. Shri Chetan Chauhan
14. Shri Vijay Lokapally, Journalist

C: SAI

1. Shri Hira Ballabh, ED (F)/Ops
2. Shri R K Naidu, Regional Director (Coord.)
3. Shri Sanjiv Baranwal, Director (Infra)
4. Shri Sanjeev Sharma, Director (GAD & Coaching)
5. Shri M S Varughese, Dy. Director (Coaching)
6. Shri A K Patari, Asst. Director (Pers.)

ORGANIZATIONAL STRUCTURE



Details of trainees under National Sports Talent Contest Schemes (NSTC)

SN	Region/School	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
RC Bangalore								
	Karnataka							
1	St.Joseph’s Indian High School, Bangalore	Basketball	0	0	0	21	0	21
		Hockey	0	0	0	26	0	26
		TOTAL:	0	0	0	47	0	47
	Andhra Pradesh							
2	VPS Public School, Vijayawada	Athletics	0	0	0	03	05	08
		Gymnastics	0	0	0	0	0	0
		TOTAL:	0	0	0	03	05	08
		G.TOTAL:	0	0	0	50	05	55
RC Kolkata								
	Odisha							
3	St. Mary G.H. School, Sundergarh	Athletics	0	0	0	0	32	32
		TOTAL:	0	0	0	0	32	32
	Tripura							
4	Umakanta Academy, Agartala	Football	0	0	0	13	0	13
		Gymnastics	0	0	0	11	0	11
		TOTAL:	0	0	0	24	0	24
		G.TOTAL:	0	0	0	24	32	56
RC Bhopal								
	Madhya Pradesh							
5	Maharani Laxmibai Multi- purpose HS, Jabalpur	Basketball	0	0	0	0	07	07
		Kho-Kho	0	0	0	0	09	09
		TOTAL:	0	0	0	0	16	16
		G.TOTAL:	0	0	0	0	16	16

SN	Region/School	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
RC Lucknow								
	Uttar Pradesh							
6	Udai Pratap Inter College, Varanasi	Athletics	0	0	0	05	0	05
		Basketball	0	0	0	07	05	12
		Football	0	0	0	09	0	09
		Hockey	0	0	0	03	0	03
		TOTAL:	0	0	0	24	05	29
		G.TOTAL:	0	0	0	24	05	29
RC Gandhinagar								
	Rajasthan							
7	Bhupal’s Nobles HS School, Udaipur	Athletics	0	0	0	1	4	5
		Basketball	0	0	0	0	0	0
		Football	0	0	0	14	0	14
		Gymnastics	0	0	0	8	7	15
		Swimming	0	0	0	09	08	17
		Wrestling	0	0	0	08	01	9
		TOTAL:	0	0	0	40	20	60
8	Shri Guru Nanak Khalsa School Shriganganagar	Athletics	0	0	0	06	11	17
		Basketball	0	0	0	10	0	10
		Hockey	0	0	0	24	0	24
		Gymnastics	0	0	0	14	0	14
		TOTAL:	0	0	0	54	11	65
		G.TOTAL:	0	0	0	94	31	125
RC Chandigarh								
	Chandigarh							
9	DAV Sr. Sec. School, Sector-8, Chandigarh	Football	0	0	0	07	0	07
		Hockey	0	0	0	15	0	15
		Volleyball	0	0	0	14	0	14
		TOTAL:	0	0	0	36	0	36
		G.TOTAL:	0	0	0	36	0	36
RC Imphal								
	Manipur							
10	Sainik School, Imphal	Football	0	0	0	34	0	34
		TOTAL:	0	0	0	34	0	34
		G.TOTAL:	0	0	0	34	0	34

SN	Region/School	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
RC Guwahati								
	Assam							
11	Don Bosco HS, Guwahati	Basketball	0	0	0	05	02	07
		Swimming	0	0	0	10	02	12
		Table Tennis	0	0	0	12	02	14
		TOTAL:	0	0	0	27	06	33
		G.TOTAL:	0	0	0	289	95	384

SUMMARY

SN	Regions	Centre	Resi.			Non-Resi.		
			B	G	T	B	G	T
1	RC Bangalore	02	0	0	0	50	05	55
2	RC Kolkata	02	0	0	0	24	32	56
3	RC Bhopal	01	0	0	0	0	16	16
4	RC Lucknow	01	0	0	0	24	05	29
5	RC Gandhinagar	02	0	0	0	94	31	125
6	RC Chandigarh	01	0	0	0	36	0	36
7	RC Imphal	01	0	0	0	34	0	34
8	RC Guwahati	01	0	0	0	27	06	33
	TOTAL:	11	0	0	0	289	95	384

Boys: 289

Girls: 95

Total: 384

Details of trainees in Indigenous Games and Martial Arts Schools (IGMA)

SN	Name of the Schools	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
RC Kerala								
	Kerala							
1	Vyasa Vidya Peetham Kallekkad (PO) Palakkad Distt.	Kalaripayatu	0	0	0	18	0	18
		TOTAL:	0	0	0	18	0	18
	Tamilnadu							
2	Vivekananda Vidyalaya, Kandha Podikara, Kanakkar Street, Ambur	Silambam	0	0	0	12	08	20
3	Govt. Girls Higher Sec. School, Thanjavur	Silambam	0	0	0	0	20	20
		TOTAL:	0	0	0	12	28	40
		G.TOTAL:	0	0	0	30	28	58
RC Bangalore								
	Telangana							
4	Shri Sharda Dhamam, Vil. Bangalguda, Jagir, Hyderabad-30	Kabaddi	0	0	0	0	0	0
		TOTAL:	0	0	0	0	0	0
RC Kolkata								
	Jharkhand							
5	Swami Shardhanand DAV Centenary Public School, Khunti	Archery	0	0	0	10	11	21
		TOTAL:	0	0	0	10	11	21
RC Mumbai								
	Maharashtra							
6	Dharamaveer Sambhaji Hr. Sec. School, Aurangabad	Malkhamb	0	0	0	0	0	0
		TOTAL:	0	0	0	0	0	0

SN	Name of the Schools	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
RC Imphal								
	Manipur							
7	Bal Vidya Mandir, Vill. & PO Dhobal, Manipur	Mukna	0	0	0	08	0	08
		Thang-Ta	0	0	0	08	09	17
		TOTAL:	0	0	0	16	09	25
8	Panthoibi Jagoi Sindam Academy, Shanglen	Mukna	0	0	0	08	0	08
		Thang-Ta	0	0	0	04	08	12
		TOTAL:	0	0	0	12	08	20
		G.TOTAL:	0	0	0	28	17	45
RC Guwahati								
	Assam							
9	Martial Authority of Assam Tengapara, Kokrajhar	Khomlainai	0	0	0	10	10	20
		TOTAL:	0	0	0	10	10	20
RC Chandigarh								
	Punjab							
10	International Fateh Academy, Jandiala, Guru, Amritsar	Gatka	0	0	0	12	08	20
		TOTAL:	0	0	0	12	08	20
		G.TOTAL:	0	0	0	90	74	164

SUMMARY

SN	Regions	Centre	Resi.			Non-Resi.		
			B	G	T	B	G	T
1	RC Kerala	03	0	0	0	30	28	58
2	RC Bangalore	01	0	0	0	0	0	0
3	RC Kolkata	01	0	0	0	10	11	21
4	RC Mumbai	01	0	0	0	0	0	0
5	RC,Imphal	02	0	0	0	28	17	45
6	RC Guwahati	01	0	0	0	10	10	20
7	RC Chandigarh	01	0	0	0	12	08	20
	TOTAL:	10	0	0	0	90	74	164

Boys: 90

Girls: 74

Total: 164

Details of trainees in Adopted Akharas

SN	Name of the Akharas	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
RC Mumbai								
	Maharashtra							
1	Krida Vikas Vyayammandal, Sangli	Wrestling	0	0	0	20	0	20
2	Govt. Wrestling Centre, Kohlapur	Wrestling	0	0	0	26	0	26
3	Veer Hanuman Kala Krida Samajshevi Sanskruti & Vayammandal Talim, Sangli	Wrestling	0	0	0	20	0	20
4	Vishwatmak Jangli Maharaj Wrestling Centre, Kothamtham, Ahamadnagar	Wrestling	0	0	0	17	0	17
5	Moti Bagh Talim Kendra Kohlapur	Wrestling	0	0	0	25	0	25
6	Mamasaheb Mohol Kusti Akhara, Katraj, Pune-411 046.	Wrestling	0	0	0	0	0	0
7	N. L. Balkwade Vyamshala, 1002 Tilakpath, Post Bhagur, District Nasik	Wrestling	0	0	0	30	0	30
8	Rangnath Markad Krida & Yuvak Mandal Indapur, Distt. Pune	Wrestling	0	0	0	24	0	24
9	Jai Shiv Raj Education Society, Murgud Kogal District, Kolhapur	Wrestling	0	0	0	20	10	30
10	M N Deshmukh Arts Science & Commerce College, Ahemadnagar	Wrestling	0	0	0	14	0	14
11	Kishanveer Akhara, Bhuij, Satara	Wrestling	0	0	0	23	0	23
12	Jog Maharaj Vyayamshala, Pardikshina Road, District Pune.	Wrestling	0	0	0	0	16	16
13	Harhar Mahadev, Maroti Nagar, Dhule	Wrestling	0	0	0	29	0	29
		TOTAL:	0	0	0	248	26	274
RC Gandhinagar								
	Rajasthan							
14	Luv Kush Akhara, Bhilwara	Wrestling	0	0	0	15	0	15
		TOTAL:	0	0	0	15	0	15
RC Sonapat								
	Haryana							
15	Lala Diwanchand Modern Wrestling Centre, Chara, Jhajjar	Wrestling	0	0	0	27	0	27
16	Ch. Bharat Singh Memorial Sports School, Nidani, District Jind	Wrestling	0	0	0	11	05	16

SN	Name of the Akharas	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
17	Capt. Ram Karan Vyayamshala, Sec-37, Kachaa Chamariyan Road, Rohtak	Wrestling	0	0	0	24	0	24
18	Shaheed Bhagat Singh Akhara, Mirchpur, Hissar	Wrestling	0	0	0	06	0	06
	Delhi							
19	Master Chandgi Ram Vyamshala, Shri Mahakali Ashram, Civil Line, Delhi-54	Wrestling	0	0	0	23	01	24
20	Guru Hanuman Akhara, Delhi	Wrestling	0	0	0	02	0	02
21	Guru Jas Ram Bal Vyayamshala, Delhi	Wrestling	0	0	0	20	0	20
22	Lala Ram Vyamshala Prabandhak Samiti, Roshanara Bagh, Subzi Mandi, Delhi	Wrestling	0	0	0	05	0	05
23	Guru Munni Vyaymshala, Aaram Bagh, Delhi	Wrestling	0	0	0	08	0	08
24	Sonkar Vyayamshala, Gurmandi, Delhi	Wrestling	0	0	0	0	04	04
25	Mahinder Singh Akhara, Shahbad Daultpur, Delhi	Wrestling	0	0	0	06	0	06
26	Guru Dron Mann Academy, Village Bakoli, Delhi	Wrestling	0	0	0	03	0	03
27	Swamy Bhumanand Kushti Academy & Bhuma Kutir, Safiyabad, Narela, Delhi	Wrestling	0	0	0	27	0	27
28	Arya Samaj Akhara, Bankner, Delhi	Wrestling	0	0	0	04	0	04
29	Maharishi Dayanand Akhara, Najafgarh, New Delhi	Wrestling	0	0	0	10	04	14
30	Arya Sports Academy, Nangal Thakaran, Delhi	Wrestling	0	0	0	27	0	27
		TOTAL:	0	0	0	203	14	217
RC, CHANDIGARH								
	Punjab							
31	Baba Sheikh Farid Kusti Akhara, Faridkot	Wrestling	0	0	0	21	03	24
32	Padam Shree Kartar Singh Akhara, Amritsar	Wrestling	0	0	0	27	0	27
33	Gulzar Singh Wrestling Akhara, Zirampur	Wrestling	0	0	0	16	0	16
		TOTAL:	0	0	0	64	03	67
RC Bhopal								
	Madhya Pradesh							
34	Shri Achyutanand Guru Vyayamshala, Ujjain	Wrestling	0	0	0	26	0	26
35	Shri Binda Guru Akhara, Indore	Wrestling	0	0	0	20	0	20
36	Deshwali Samaj Akhara, Ujjain	Wrestling	0	0	0	11	0	11
		TOTAL:	0	0	0	57	0	57

SN	Name of the Akharas	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
RC LUCKNOW								
	Uttar Pradesh							
37	Guru Gaya Seth, Varansi	Wrestling	0	0	0	12	0	12
38	Choudhary Mahaveer Singh, Loni Ghaziabad, UP	Wrestling	0	0	0	18	0	18
39	Meghu Pehalwan Vyayamshala, Varanasi	Wrestling	0	0	0	25	0	25
40	Satayanarayan Singh Khel Vikas Sansthan, Mirzapur	Wrestling	0	0	0	23	0	23
41	Saheed Bachan Singh & Late Arun Pehlwan, Muzaffarnagar	Wrestling	0	0	0	18	04	22
42	Arya Vyayamshala, Chhaproli, Baghpat	Wrestling	0	0	0	13	01	14
		TOTAL:	0	0	0	109	05	114
RC Guwahati								
	Assam							
43	Langhin Tinali Sports Association, Langhin, Distt. Karbi Anglong	Wrestling	0	0	0	24	25	49
		TOTAL:	0	0	0	24	25	49
RC Kolkata								
	Odisha							
44	Gurukul Ashram, Amsena, Nuapada	Wrestling	0	0	0	26	0	26
		TOTAL:	0	0	0	26	0	26
		G.TOTAL	0	0	0	746	73	819

SUMMARY

SN	Regions	Centre	Resi.			Non-Resi.		
			B	G	T	B	G	T
1	RC Mumbai	13	0	0	0	248	26	274
2	RC Gandhinagar	01	0	0	0	15	0	15
3	RC, Sonapat	16	0	0	0	203	14	217
4	RC Chandigarh	03	0	0	0	64	03	67
5	RC Bhopal	03	0	0	0	57	0	57
6	RC Lucknow	06	0	0	0	109	05	114
7	RC Guwahati	01	0	0	0	24	25	49
8	RC Kolkata	01	0	0	0	26	0	26
	TOTAL:	44	0	0	0	746	73	819

Boys: 746

Girls: 73

Total: 819

Details of trainees under Army Boys Sports Companies Scheme (ABSC)

SN	Name of BSCs	Disciplines	Resi.			Non-Resi.		
			B	G	T	B	G	T
	Meghalaya							
1	58 Gorkha Training Centre, Shillong	Archery	30	0	30	0	0	0
		Boxing	50	0	50	0	0	0
		Football	39	0	39	0	0	0
		TOTAL:	119	0	119	0	0	0
2	Assam Regimental Centre, Shillong	Boxing	28	0	28	0	0	0
		Hockey	18	0	18	0	0	0
		Weightlifting	4	0	4	0	0	0
		Wushu	26	0	26	0	0	0
		TOTAL:	76	0	76	0	0	0
		G.TOTAL:	195	0	195	0	0	0
	Bihar							
3	Bihar Regiment Centre, Danapur	Football	50	0	50	0	0	0
		Hockey	49	0	49	0	0	0
		TOTAL:	99	0	99	0	0	0
	Jharkhand							
4	Punjab Regimental Centre, Ramgarh Cantt	Boxing	22	0	22	0	0	0
		TOTAL:	22	0	22	0	0	0
		G.TOTAL:	121	0	121	0	0	0
	Maharashtra							
5	BEG & Centre, Kirkee	Boxing	15	0	15	0	0	0
		Gymnastics	25	0	25	0	0	0
		Rowing	13	0	13	0	0	0
		Basketball	26	0	26	0	0	0
		Wrestling	03	0	03	0	0	0
		TOTAL:	82	0	82	0	0	0
6	Army Sports Institute, Pune	Archery	20	0	20	0	0	0
		Athletics	27	0	27	0	0	0
		Boxing	32	0	32	0	0	0
		Diving	14	0	14	0	0	0
		Fencing	29	0	29	0	0	0
		Weightlifting	20	0	20	0	0	0
		Wrestling	22	0	22	0	0	0
		TOTAL:	164	0	164	0	0	0

SN	Name of BSCs	Disciplines	Resi.			Non-Resi.		
			B	G	T	B	G	T
7	Mechanized Infantry Regimental Centre, Ahmadnagar	Archery	37	0	37	0	0	0
		Shooting	31	0	31	0	0	0
		TOTAL:	68	0	68	0	0	0
8	Artillery Centre, Nasik	Shooting	01	0	01	0	0	0
		Taekwondo	17	0	17	0	0	0
		Wrestling	26	0	26	0	0	0
		TOTAL:	44	0	44	0	0	0
		G.TOTAL:	358	0	358	0	0	0
	Telangana							
9	Arty Centre, Hyderabad	Athletics	56	0	56	0	0	0
		Basketball	05	0	05	0	0	0
		Boxing	05	0	05	0	0	0
		TOTAL:	66	0	66	0	0	0
10	Army Ordinance Corps Centre, Secunderabad	Athletics	01	0	01	0	0	0
		Swimming	04	0	04	0	0	0
		Weightlifting	20	0	20	0	0	0
		TOTAL:	25	0	25	0	0	0
11	1 EME Centre, Secunderabad	Kayaking & Canoeing	05	0	05	0	0	0
		Rowing	05	0	05	0	0	0
		Volleyball	32	0	32	0	0	0
		TOTAL:	42	0	42	0	0	0
		G.TOTAL:	133	0	133	0	0	0
	Karnataka							
12	ASC Centre, Bangalore	Football	29	0	29	0	0	0
		Hockey	30	0	30	0	0	0
		TOTAL:	59	0	59	0	0	0
13	MEG Centre, Bangalore	Boxing	29	0	29	0	0	0
		Hockey	25	0	25	0	0	0
		Swimming	50	0	50	0	0	0
		Sailing	24	0	24	0	0	0
		TOTAL:	128	0	128	0	0	0
14	Maratha LI Regimental Centre, Belgaum	Hockey	14	0	14	0	0	0
		Wrestling	0	0	0	0	0	0
		TOTAL:	14	0	14	0	0	0
		G.TOTAL:	201	0	201	0	0	0

SN	Name of BSCs	Disciplines	Resi.			Non-Resi.		
			B	G	T	B	G	T
	Tamil Nadu							
15	Madras Regimental Centre, Wellington	Athletics	10	0	10	0	0	0
		TOTAL:	10	0	10	0	0	0
		G.TOTAL:	10	0	10	0	0	0
	Delhi							
16	Rajputana Rifles Regimental Centre, Delhi Cantt.	Athletics	33	0	33	0	0	0
		Basketball	22	0	22	0	0	0
		TOTAL:	55	0	55	0	0	0
	Uttar Pradesh							
17	RVC Centre & College, Meerut Cantt.	Equestrian	35	0	35	0	0	0
		TOTAL:	35	0	35	0	0	0
18	Dogra Regimental Centre, Faizabad-224001	Handball	23	0	23	0	0	0
		Hockey	27	0	27	0	0	0
		Volleyball	08	0	08	0	0	0
		TOTAL:	58	0	58	0	0	0
19	11 Gorkha Rifles Regimental Centre, Lucknow	Football	43	0	43	0	0	0
		Shooting	14	0	14	0	0	0
		TOTAL:	57	0	57	0	0	0
20	Rajput Rifle Regiment Centre, Fatehgarh	Athletics	52	0	52	0	0	0
		Basketball	27	0	27	0	0	0
		Swimming	02	0	02	0	0	0
		TOTAL:	81	0	81	0	0	0
21	JAT Regimental Centre, Bareilly	Wrestling	28	0	28	0	0	0
		TOTAL:	28	0	28	0	0	0
		G.TOTAL:	259	0	259	0	0	0
	Uttrakhand							
22	BEG & Centre, Roorkee	Athletics	01	0	01	0	0	0
		Gymnastics	15	0	15	0	0	0
		Fencing	0	0	0	0	0	0
		Kayaking & Canoeing	25	0	25	0	0	0
		Rowing	23	0	23	0	0	0
		TOTAL:	64	0	64	0	0	0
23	Garhwal Rifles Regimental Centre, Lansdowne	Boxing	23	0	23	0	0	0
		Shooting	0	0	0	0	0	0
		TOTAL:	23	0	23	0	0	0

SN	Name of BSCs	Disciplines	Resi.			Non-Resi.		
			B	G	T	B	G	T
24	Kumaon Regimental Centre, Ranikhet	Boxing	24	0	24	0	0	0
		Taekwondo	21	0	21	0	0	0
		TOTAL:	45	0	45	0	0	0
		G.TOTAL:	132	0	132	0	0	0
	Madhya Pradesh							
25	1 Signal Training Centre, Jabalpur	Athletics	39	0	39	0	0	0
		Boxing	32	0	32	0	0	0
		Football	06	0	06	0	0	0
		TOTAL:	77	0	77	0	0	0
26	Grenadiers Regimental Centre, Jabalpur	Athletics	22	0	22	0	0	0
		Cycling	04	0	04	0	0	0
		Rowing	0	0	0	0	0	0
		Wrestling	24	0	24	0	0	0
		TOTAL:	50	0	50	0	0	0
		G. TOTAL:	127	0	127	0	0	0
	Jammu & Kashmir							
27	Ladakh Scout Regimental Centre, Leh	Athletics	0	0	0	0	0	0
		Archery	0	0	0	0	0	0
		Shooting	0	0	0	0	0	0
		TOTAL:	0	0	0	0	0	0
		G. TOTAL:	1591	0	1591	0	0	0

SUMMARY

SN	States	Centre	Resi.			Non-Resi.		
			B	G	T	B	G	T
1	RC Guwahati	02	195	0	195	0	0	0
2	RC Kolkata	02	121	0	121	0	0	0
3	RC Mumbai	04	358	0	358	0	0	0
4	RC Bangalore	06	334	0	334	0	0	0
5	RC Kerala	01	10	0	10	0	0	0
6	RC Sonapat	01	55	0	55	0	0	0
7	RC Lucknow	08	391	0	391	0	0	0
8	RC Bhopal	02	127	0	127	0	0	0
9	RC Chandigarh	01	0	0	0	0	0	0
	TOTAL:	27	1591	0	1591	0	0	0

Boys: 1591

Girls: 0

Total: 1591

Details of trainees under SAI Training CENTERS (STC) Scheme

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
RC Bangalore								
	Karnataka							
1	Dharwad	Athletics	08	0	08	0	0	0
		Basketball	17	0	17	0	0	0
		Gymnastics	0	0	0	0	0	0
		Kabaddi	26	0	26	0	0	0
		Taekwondo	10	0	10	0	0	0
		Wrestling	25	0	25	0	0	0
		TOTAL:	86	0	86	0	0	0
2	Medikeri	Athletics	0	12	12	0	0	0
		Hockey	0	42	42	0	0	0
		TOTAL:	0	54	54	0	0	0
3	Bangalore	Athletics	16	14	30	03	07	10
		Badminton	01	0	01	01	03	04
		Football	12	0	12	10	12	22
		Hockey	56	0	56	07	0	07
		Judo	20	0	20	02	02	04
		Kabaddi	18	0	18	01	13	14
		Softball	0	0	0	21	03	24
		Shooting	0	0	0	02	02	04
		Taekwondo	16	01	17	09	05	14
		Table Tennis	0	0	0	06	02	08
		Volleyball	11	14	25	0	0	0
		Weightlifting	03	04	07	0	0	0
		TOTAL:	153	33	186	62	49	111
	Andhra Pradesh							
4	Eluru	Athletics	29	0	29	0	0	0
		Volleyball	11	0	11	0	0	0
		TOTAL:	40	0	40	0	0	0
5	Kurnool	Football	24	0	24	0	0	0
		Handball	32	0	32	0	0	0
		Taekwondo	26	0	26	0	0	0
		TOTAL:	82	0	82	0	0	0

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
6	Visakhapatnam	Boxing	17	15	32	11	05	16
		Kabaddi	0	17	17	0	0	0
		Volleyball	11	17	28	0	0	0
		TOTAL:	28	49	77	11	05	16
	Telangana							
7	Hyderabad	Athletics	10	15	25	03	04	07
		Archery	07	05	12	01	0	01
		Badminton	0	0	0	06	03	09
		Gymnastics	0	0	0	10	15	25
		Handball	19	12	31	05	04	09
		Hockey	31	11	42	10	02	12
		Kabaddi	21	0	21	0	0	0
		TOTAL:	88	43	131	35	28	63
8	Medak	Athletic	18	0	18	0	0	0
		TOTAL:	18	0	18	0	0	0
		G TOTAL:	495	179	674	108	82	190
RC Kerala								
	Tamil Nadu							
1	Chennai	Athletics	0	0	0	17	12	29
		Football	18	0	18	18	0	18
		Hockey	18	0	18	3	0	03
		Kabaddi	23	0	23	0	0	0
		Volleyball	0	0	0	0	20	20
		TOTAL:	59	0	59	38	32	70
2	Salem	Basketball	14	0	14	0	19	19
		Kabaddi	16	0	16	07	0	07
		Taekwondo	15	0	15	01	03	04
		Volleyball	14	0	14	0	0	0
		TOTAL:	59	0	59	08	22	30
	Puducherry (UT)							
3	Puducherry	Handball	14	0	14	0	0	0
		Hockey	18	0	18	04	0	04
		Kabaddi	21	0	21	05	0	05
		Kho-Kho	0	0	0	11	10	21
		Table Tennis	0	0	0	07	07	14
		Taekwondo	0	0	0	10	10	20
		Volleyball	19	0	19	02	17	19
		Weightlifting	12	0	12	0	05	05
		TOTAL:	84	0	84	39	49	88

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
4	Yanam	Badminton	12	0	12	0	03	03
		Basketball	0	0	0	12	0	12
		Kabaddi	18	0	18	0	0	0
		Swimming	15	0	15	0	07	07
		Volleyball	15	0	15	02	0	02
		TOTAL:	60	0	60	14	10	24
	Kerala							
5	Trichur	Athletics	16	0	16	06	0	06
		Badminton	10	0	10	01	0	01
		Hockey	0	0	0	20	0	20
		Judo	22	0	22	0	0	0
		Swimming	13	0	13	01	0	01
		Weightlifting	10	0	10	04	0	04
		TOTAL:	71	0	71	32	0	32
6	Kollam	Athletics	19	09	28	0	0	0
		Boxing	04	0	04	0	0	0
		Football	28	0	28	03	0	03
		Hockey	18	23	41	03	0	03
		Kabaddi	22	0	22	0	0	0
		Taekwondo	06	07	13	0	0	0
		TOTAL:	97	39	136	06	0	06
7	Calicut	Athletics	18	0	18	0	0	0
		Volleyball	33	0	33	0	0	0
		TOTAL:	51	0	51	0	0	0
8	Thiruvananthapuram	Athletics	43	14	57	01	0	01
		Boxing	0	20	20	0	0	0
		Cycling	06	03	09	19	06	25
		Gymnastics	0	0	0	19	0	19
		Handball	0	15	15	0	0	0
		Kabaddi	0	18	18	0	0	0
		Swimming	16	05	21	02	02	04
		Taekwondo	15	14	29	0	04	04
		Lawn Tennis	0	0	0	03	0	03
		Volleyball	13	30	43	01	0	01
		TOTAL:	93	119	212	45	12	57
		G.TOTAL:	574	158	732	182	125	307

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
RC Bhopal								
	Madhya Pradesh							
1.	Bhopal	Athletics	20	07	27	0	0	0
		Basketball	12	0	12	0	0	0
		Boxing	16	12	28	0	0	0
		Football	27	0	27	0	0	0
		Hockey	35	24	69	0	0	0
		Judo	10	03	13	05	03	08
		Kayaking & Canoeing	14	02	16	03	0	03
		Taekwondo	07	05	12	02	0	02
		Volleyball	14	0	14	0	0	0
		Wushu	15	10	25	01	01	02
		TOTAL:	170	63	233	11	04	15
2	Jabalpur	Basketball	15	0	15	02	20	22
		Boxing	10	0	10	09	0	09
		Judo	06	0	06	02	03	05
		Karate	21	0	21	06	06	12
		Volleyball	0	0	0	01	10	11
		Wrestling	08	0	08	05	0	05
		Wushu	0	0	0	0	04	04
		TOTAL:	60	0	60	25	43	68
3	Tikamgarh	Hockey	21	0	21	0	0	0
		Softball	09	0	09	08	07	15
		TOTAL:	30	0	30	08	07	15
	Chhattisgarh							
4	Raipur	Archery	13	08	21	0	0	0
		Badminton	0	0	0	05	04	09
		Football	20	0	20	0	0	0
		Judo	0	0	0	10	10	20
		Kayaking & Canoeing	01	03	04	0	0	0
		Volleyball	0	13	13	06	03	09
		TOTAL:	34	24	58	21	17	38
5	Rajnandgaon	Basketball	15	21	36	08	08	16
		Hockey	05	12	17	09	0	09
		Kabaddi	0	13	13	0	01	01
		TOTAL:	20	46	66	17	09	26
		G. TOTAL:	314	133	447	82	80	162

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
RC Lucknow								
	Uttar Pradesh							
1	Lucknow	Athletics	11	20	31	0	0	0
		Boxing	0	07	07	0	0	0
		Basketball	0	0	0	0	0	0
		Handball	0	15	15	0	01	01
		Hockey	28	18	46	09	0	09
		Judo	14	08	22	0	0	0
		Taekwondo	07	08	15	0	0	0
		Volleyball	0	07	07	0	0	0
		Weightlifting	0	17	17	0	0	0
		Wrestling	0	06	06	0	0	0
		TOTAL:	60	106	166	09	01	10
2	Raibareilly	Taekwondo	18	0	18	0	0	0
		Volleyball	25	0	25	0	0	0
		TOTAL:	43	0	43	0	0	0
3	Safai Etawah	Athletics	13	0	13	0	0	0
		Handball	24	0	24	0	0	0
		Wrestling	15	0	15	0	0	0
		TOTAL:	52	0	52	0	0	0
4	Bareilly	Athletics	06	0	06	0	0	0
		Hockey	22	0	22	0	0	0
		Sepaktakraw	10	0	10	02	11	13
		TOTAL:	38	0	38	02	11	13
5	Varanasi	Athletics	18	0	18	0	0	0
		Basketball	11	0	11	0	0	0
		Football	14	0	14	0	0	0
		Hockey	24	0	24	0	0	0
		TOTAL:	67	0	67	0	0	0
i)	Nivedita Girls Inter College, Varanasi	Wrestling	0	0	0	0	10	10
ii)	Banaras Hindu University, Varanasi	Athletics	0	0	0	0	08	08
		Boxing	0	0	0	0	06	06
		Hockey	0	0	0	0	19	19
		TOTAL:	0	0	0	0	43	43

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
	Uttrakhand							
6	Kashipur	Athletics	06	0	06	0	0	0
		Boxing	30	0	30	01	0	01
		Taekwondo	12	0	12	0	0	0
		Weightlifting	06	0	06	0	0	0
		Wrestling	08	0	08	0	0	0
		TOTAL:	62	0	62	01	0	01
		G. TOTAL:	322	106	428	12	55	67
RC CHANDIGARH								
	Jammu & Kashmir							
1	Jammu	Basketball	14	0	14	11	07	18
		Badminton	0	0	0	11	10	21
		Handball	21	0	21	17	0	17
		Table Tennis	0	0	0	07	04	11
		Wushu	06	0	06	05	0	05
		TOTAL:	41	0	41	51	21	72
	Himachal Pradesh							
2	Dharamshala	Athletics	0	16	16	0	0	0
		Hockey	0	02	02	0	0	0
		Kabaddi	0	31	31	0	0	0
		Volleyball	0	12	12	0	0	0
		TOTAL:	0	61	61	0	0	0
3	Bilaspur	Boxing	20	0	20	0	0	0
		Kabaddi	25	0	25	0	0	0
		Volleyball	19	0	19	0	0	0
		TOTAL:	64	0	64	0	0	0
	Punjab							
4	Mustana Sahib	Boxing	24	14	38	0	0	0
		Handball	0	0	0	21	18	39
		Hockey	0	0	0	16	0	16
		Volleyball	26	10	36	0	0	0
		TOTAL:	50	24	74	37	18	55
5	Badal	Athletics	0	40	40	0	0	0
		Basketball	0	0	0	0	0	0
		Hockey	0	13	13	0	0	0
		Volleyball	0	14	14	0	0	0
		TOTAL:	0	67	67	0	0	0

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
6	Ludhiana	Athletics	11	0	11	0	0	0
		Judo	13	0	13	04	03	07
		Handball	20	0	20	02	0	02
		Table Tennis	0	0	0	11	01	12
		Weightlifting	07	0	07	13	0	13
		TOTAL:	51	0	51	30	04	34
		G.TOTAL:	206	152	358	118	43	161
	NIS Patiala							
1	Patiala	Boxing	0	0	0	16	0	16
		Cycling	04	0	04	02	0	02
		Fencing	10	12	22	08	07	15
		Hockey	30	34	64	03	01	04
		Wushu	08	07	15	12	02	14
		TOTAL:	52	53	105	41	10	51
		G.TOTAL:	52	53	105	41	10	51
RC SONEPAT								
	Haryana							
1	Kurukshetra	Athletics	0	0	0	17	02	19
		Cycling	16	0	16	01	0	01
		Judo	13	0	13	06	0	06
		Hockey	22	0	22	14	0	14
		Volleyball	16	0	16	03	0	03
		TOTAL:	67	0	67	41	02	43
2	Bhiwani	Athletics	27	0	27	02	0	02
		Boxing	27	0	27	04	0	04
		Wrestling	22	0	22	08	0	08
		TOTAL:	76	0	76	14	0	14
3	Hissar	Athletics	07	06	13	01	0	01
		Boxing	11	07	18	04	02	06
		Hockey	0	37	37	0	10	10
		Wrestling	15	02	17	01	02	03
		TOTAL:	33	52	85	06	14	20
4	Sonepat	Athletics	14	0	14	0	0	0
		Boxing	12	0	12	10	0	10
		Hockey	27	0	27	0	0	0
		Kabaddi	18	0	18	0	0	0
		Wrestling	14	0	14	06	02	08
		TOTAL:	85	0	85	16	02	18

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
	Delhi (UT)							
5	Rajiv Gandhi Stadium, Bawana	Boxing	11	0	11	06	0	06
		Handball	46	0	46	19	0	19
		Judo	14	0	14	12	08	20
		Kabaddi	0	0	0	0	18	18
		Sepaktakraw	10	0	10	13	07	20
		Taekwondo	0	0	0	12	15	27
		Volleyball	0	0	0	0	20	20
		Wrestling	0	0	0	11	0	11
		Wushu	0	0	0	10	02	12
		TOTAL:	81	0	81	83	70	153
		G. TOTAL:	342	52	394	160	88	248
RC Kolkata								
	West Bengal							
1	Kolkata	Archery	05	11	16	02	04	06
		Athletics	23	20	43	0	0	0
		Badminton	0	0	0	08	05	13
		Football	50	0	50	0	0	0
		Gymnastics	13	12	25	03	03	06
		Hockey	24	0	24	0	0	0
		Handball	16	16	32	0	0	0
		Judo	0	0	0	05	0	05
		Swimming	03	01	04	11	05	16
		Table Tennis	0	0	0	15	11	26
		TOTAL:	134	60	194	44	28	72
2	Lebong	Archery	09	0	09	0	0	0
		Football	34	0	34	0	0	0
		TOTAL:	43	0	43	0	0	0
3	Burdwan	Football	24	0	24	0	0	0
		TOTAL:	24	0	24	0	0	0
4	Jalpaiguri	Athletics	15	09	24	04	01	05
		Football	35	0	35	0	0	0
		TOTAL:	50	09	59	04	01	05
	Odisha							
5	Cuttack	Athletics	13	14	27	0	0	0
		Basketball	12	0	12	0	0	0
		Football	26	22	48	0	0	0
		Volleyball	14	0	14	0	0	0
		TOTAL:	65	36	101	0	0	0

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
6	Dhankenal	Athletics	15	0	15	0	0	0
		Kabaddi	19	0	19	0	0	0
		Weightlifting	04	0	04	01	01	02
		Wrestling	08	0	08	0	0	0
		TOTAL:	46	0	46	01	01	02
	Bihar							
7	Patna	Table Tennis	0	0	0	02	0	02
		Taekwondo	08	0	08	02	01	03
		Wushu	15	0	15	0	0	0
		TOTAL:	23	0	23	04	01	05
	Jharkhand							
8	Hazaribagh	Archery	02	0	02	0	0	0
		Athletics	06	0	06	0	0	0
		Football	15	0	15	0	0	0
		Hockey	16	0	16	0	0	0
		Volleyball	05	0	05	0	0	0
		TOTAL:	44	0	44	0	0	0
		G. TOTAL:	429	105	534	53	31	84
RC Gandhinagar								
	Gujarat							
1	Gandhinagar	Athletics	19	02	21	02	04	06
		Basketball	06	0	06	0	0	0
		Boxing	0	0	0	03	0	03
		Football	25	0	25	0	0	0
		Gymnastics	07	02	09	0	0	0
		Handball	35	27	62	0	0	0
		Hockey	25	0	25	0	0	0
		Kabaddi	34	22	56	0	0	0
		Swimming	05	04	09	01	0	01
		Volleyball	25	24	49	0	0	0
		Wrestling	10	06	16	0	0	0
		TOTAL:	191	87	278	06	04	10
	Rajasthan							
2	Jodhpur	Athletics	10	0	10	0	0	0
		Basketball	09	0	09	0	0	0
		Gymnastic	07	0	07	09	11	20
		Handball	0	0	0	0	0	0
		Volleyball	20	0	20	0	0	0
		TOTAL:	46	0	46	09	11	20

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
3	Alwar	Athletics	19	0	19	05	05	10
		Boxing	0	0	0	16	08	24
		Hockey	29	0	29	03	15	18
		Shooting	10	0	10	09	06	15
		TOTAL:	58	0	58	33	34	67
4	Jaipur	Athletics	15	0	15	0	0	0
		Basketball	09	0	09	0	0	0
		Handball	22	0	22	0	0	0
		Kabaddi	0	0	0	0	0	0
		Volleyball	14	0	14	0	0	0
		Weightlifting	06	0	06	04	02	06
		TOTAL:	66	0	66	04	02	06
		G.TOTAL:	361	87	448	52	51	103
RC Mumbai								
	Maharashtra							
1	Kandivali	Athletics	16	05	21	0	0	0
		Boxing	10	05	15	0	02	02
		Hockey	22	0	22	0	0	0
		Judo	06	0	06	03	0	03
		Kabaddi	21	06	27	0	0	0
		Table Tennis	0	0	0	0	0	0
		Wrestling	15	0	15	0	0	0
		TOTAL:	90	16	106	03	02	05
2	Aurangabad	Archery	15	0	15	0	0	0
		Athletics	07	12	19	0	0	0
		Boxing	11	06	17	0	0	0
		Fencing	14	06	20	01	0	01
		Football	0	0	0	07	0	07
		Gymnastics	10	03	13	0	0	0
		Handball	19	0	19	0	0	0
		Hockey	19	0	19	0	0	0
		Judo	06	0	06	0	0	0
		Kabaddi	0	16	16	0	0	0
		Taekwondo	14	06	20	0	0	0
		Volleyball	18	0	18	0	0	0
		TOTAL:	133	49	182	08	0	08
	Goa							
3	Ponda	Archery	0	0	0	07	13	20
		Football	35	0	35	0	0	0
		Judo	09	0	09	0	0	0
		Taekwondo	13	0	13	0	0	0
		TOTAL:	57	0	57	07	13	20

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
4	Peddem	Athletics	0	12	12	01	01	02
		Boxing	0	09	09	0	0	0
		Judo	0	15	15	02	0	02
		Kabaddi	0	08	08	0	0	0
		Swimming	0	0	0	11	10	21
		TOTAL:	0	44	44	14	11	25
		G.TOTAL:	280	109	389	32	26	58
RC Imphal								
	Manipur							
1	Imphal	Archery	16	14	30	0	0	0
		Athletics	17	04	21	0	0	0
		Cycling	16	08	24	0	0	0
		Football	68	21	89	0	0	0
		Handball	0	18	18	0	0	0
		Hockey	25	12	37	0	0	0
		Kabaddi	15	12	27	0	0	0
		Sepaktakraw	16	16	32	0	0	0
		Taekwondo	30	08	38	0	0	0
		TOTAL:	203	113	316	0	0	0
	Nagaland							
2	Dimapur	Boxing	16	0	16	0	0	0
		Football	37	0	37	0	0	0
		Sepaktakraw	17	0	17	0	0	0
		TOTAL:	70	0	70	0	0	0
		G.TOTAL:	273	113	386	0	0	0
RC Guwahati								
	Assam							
1	Guwahati	Archery	08	08	16	12	10	22
		Athletics	07	09	16	03	02	05
		Boxing	12	10	22	07	04	11
		Fencing	08	08	16	07	01	08
		Football	26	0	26	01	0	01
		Kabaddi	0	0	0	0	11	11
		Kho-Kho	0	0	0	16	08	24
		Taekwondo	09	15	24	08	11	19
		Swimming	0	0	0	22	09	31
		Weightlifting	0	14	14	0	0	0
		TOTAL:	70	64	134	76	56	132

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
2	Golaghat	Athletics	0	0	0	02	10	12
		Boxing	02	17	19	01	01	02
		Football	20	0	20	30	0	30
		Table Tennis	0	0	0	23	09	32
		Weightlifting	0	12	12	0	0	0
		TOTAL:	22	29	51	56	20	76
	Meghalaya							
3	Shillong	Archery	13	08	21	01	01	02
		Boxing	17	08	25	0	0	0
		Football	13	0	13	0	0	0
		Judo	09	0	09	01	01	02
		Karate	0	0	0	23	19	42
		Taekwondo	06	0	06	07	06	13
		Table Tennis	0	0	0	02	13	15
		TOTAL:	58	16	74	34	40	74
		G.TOTAL:	150	109	259	166	116	282

SUMMARY

SN	Region	No. of Centres	Resi.			Non-Resi.		
			Boys	Girls	Total	Boys	Girls	Total
1	RC Bangalore	08	495	179	674	108	82	190
2	RC Kerala	08	574	158	732	182	125	307
3	RC Bhopal	05	314	133	447	82	80	162
4	RC Lucknow	06	322	106	428	12	55	67
5	RC Chandigarh	06	206	152	358	118	43	161
6	NIS Patiala	01	52	53	105	41	10	51
7	RC Sonapat	05	342	52	394	160	88	248
8	RC Kolkata	08	429	105	534	53	31	84
9	RC Gandhinagar	04	361	87	448	52	51	103
10	RC Mumbai	03	280	109	389	32	26	58
11	RC Imphal	02	273	113	386	0	0	0
12	RC Guwahati	03	150	109	259	166	116	282
	TOTAL:	59	3798	1356	5154	1006	707	1713

Boys	Girls
4804	2063
TOTAL : 6867	

Details of trainees under Special Area Games (SAG) Scheme

SN	Region/States/Centre	Disciplines	Resi.			Non-Resi.		
			B	G	T	B	G	T
RC Kolkata								
	Jharkhand							
1	Ranchi	Archery	04	11	15	0	0	0
		Athletics	09	10	19	0	0	0
		Football	25	24	49	0	0	0
		Hockey	25	23	48	0	0	0
		Volleyball	0	15	15	0	0	0
		Wrestling	0	0	0	06	09	15
		TOTAL:	63	83	146	06	09	15
	Odisha							
2	Jagatpur	Canoeing	11	05	16	0	0	0
		Kayaking	16	07	23	0	0	0
		Rowing	10	20	30	0	0	0
		TOTAL:	37	32	69	0	0	0
3	Sundergarh	Archery	09	10	19	0	0	0
		Athletic	02	09	11	0	0	0
		Hockey	38	32	70	0	0	0
		TOTAL:	49	51	100	0	0	0
	Bihar							
4	Kishanganj	Athletics	06	0	06	0	0	0
		Taekwondo	05	0	05	04	07	11
		Volleyball	21	0	21	0	0	0
		TOTAL:	32	0	32	04	07	11
5	Giddaur	Athletics	12	0	12	0	0	0
		Football	21	0	21	0	0	0
		Volleyball	06	0	06	0	0	0
		TOTAL:	39	0	39	0	0	0
	Andman & Nicobar Islands							
6	Port Blair	Kayaking & Canoeing	15	25	40	0	0	0
		Rowing	10	20	30	0	0	0
		TOTAL:	25	45	70	0	0	0
	Tripura							
7	Agartala	Athletics	10	05	15	01	01	02
		Football	16	0	16	0	0	0
		Gymnastics	01	0	01	07	09	16
		Judo	15	0	15	05	03	08
		Swimming	02	12	14	0	0	0
		TOTAL:	44	17	61	13	13	26

SN	Region/States/Centre	Disciplines	Resi.			Non-Resi.		
			B	G	T	B	G	T
	West Bengal							
8	Bolpur	Archery	11	11	22	0	01	01
		Basketball	03	0	03	11	12	23
		Table Tennis	05	07	12	02	0	02
		TOTAL:	19	18	37	13	13	26
		G. TOTAL	308	246	554	36	42	78
RC Kerala								
	Tamil Nadu							
9	Mayiladuthurai	Athletics	03	17	20	0	0	0
		Basketball	04	11	15	0	0	0
		Hockey	0	20	20	0	0	0
		Kabaddi	23	12	35	0	0	0
		Volleyball	14	15	29	0	0	0
		Weightlifting	17	0	17	0	0	0
		TOTAL:	61	75	136	0	0	0
	Kerala							
10	Alleppey	Canoeing	05	10	15	0	0	0
		Kayaking	09	09	18	0	0	0
		Rowing	12	15	27	0	0	0
		TOTAL:	26	34	60	0	0	0
11	Tellicherry	Athletics	0	15	15	0	0	0
		Basketball	0	16	16	0	0	0
		Fencing	0	16	16	0	02	02
		Gymnastics	0	10	10	06	04	10
		Volleyball	0	12	12	0	0	0
		Wrestling	0	10	10	0	0	0
		TOTAL:	0	79	79	06	06	12
		G.TOTAL:	87	188	275	06	06	12
RC Imphal								
	Manipur							
12	Imphal	Boxing	33	27	60	0	0	0
		Fencing	12	18	30	0	0	0
		Gymnastics	12	09	21	0	0	0
		Judo	15	17	32	0	0	0
		Karate	14	05	19	0	0	0
		Shooting	0	0	0	05	0	05
		Swimming	20	07	27	0	0	0

SN	Region/States/Centre	Disciplines	Resi.			Non-Resi.		
			B	G	T	B	G	T
		Weightlifting	06	26	32	0	0	0
		Wrestling	17	13	30	0	0	0
		Wushu	30	19	49	0	0	0
		TOTAL:	159	141	300	05	0	05
13	Utlou	Boxing	41	0	41	0	10	10
		Football	36	0	36	0	0	0
		Taekwondo	29	0	29	0	09	09
		Weightlifting	24	0	24	0	15	15
		TOTAL:	130	0	130	0	34	34
	Mizoram							
14	Aizwal	Boxing	11	08	19	0	0	0
		Judo	09	10	19	0	0	0
		Karate	11	06	17	0	0	0
		Sepaktakraw	10	0	10	0	0	0
		Taekwondo	12	02	14	0	0	0
		Weightlifting	02	10	12	0	0	0
		Wrestling	05	04	09	0	0	0
		TOTAL:	60	40	100	0	0	0
		G.TOTAL:	349	181	530	05	34	39
RC Guwahati								
	Arunachal Pradesh							
15	Naharlagun	Boxing	18	05	23	02	0	02
		Karate	18	10	28	03	03	06
		Taekwondo	09	10	19	03	06	09
		Weightlifting	15	09	24	01	0	01
		TOTAL:	60	34	94	09	09	18
	Assam							
16	Tinsukia	Athletic	09	10	19	01	0	01
		Football	0	30	30	0	0	0
		Judo	0	0	0	05	04	09
		TOTAL:	09	40	49	06	04	10
17	Kokrajhar	Archery	15	15	30	05	01	06
		Athletics	13	09	22	0	0	0
		Boxing	12	14	26	01	0	01
		Football	30	20	50	14	0	14
		Hockey	0	24	24	0	0	0
		Judo	09	09	18	0	0	0
		Kabaddi	0	15	15	0	0	0
		Karate	09	06	15	0	0	0
		Taekwondo	13	13	26	0	0	0
		Wushu	10	09	19	0	0	0
		TOTAL:	111	134	245	20	01	21

SN	Region/States/Centre	Disciplines	Resi.			Non-Resi.		
			B	G	T	B	G	T
	Sikkim							
18	Namchi	Archery	09	0	09	05	07	12
		Boxing	07	0	07	03	09	12
		Football	20	0	20	0	0	0
		Taekwondo	07	0	07	01	11	12
		TOTAL:	43	0	43	09	27	35
		G. TOTAL:	223	208	431	44	41	85
RC Bhopal								
	Madhya Pradesh							
19	Dhar	Archery	16	0	16	0	0	0
		Athletics	10	03	13	01	0	01
		Badminton	08	01	09	02	01	03
		Football	12	0	12	12	0	12
		Karate	16	0	16	09	11	20
		Taekwondo	15	0	15	06	01	07
		TOTAL:	77	04	81	30	13	43
	Jammu & Kashmir							
20	Kargil	Archery	0	0	0	0	0	0
		Boxing	11	04	15	0	0	0
		Taekwondo	13	11	24	0	0	0
		TOTAL:	24	15	39	0	0	0
		G. TOTAL:	1068	842	1910	121	136	257

SUMMARY

SN	Region	Centre	Residential			Non-Resi.		
			B	G	T	B	G	T
1	RC Kolkata	08	308	246	554	36	42	78
2	RC Kerala	03	87	188	275	06	06	12
3	<u>RC Imphal</u>	03	349	181	530	05	34	39
4	<u>RC Guwahati</u>	04	223	208	431	44	41	85
5	RC Bhopal	01	77	04	81	30	13	43
6	RC Chandigarh	01	24	15	39	0	0	0
	TOTAL:	20	1068	842	1910	121	136	257

Boys	Girls
1189	978
2167	

**Details of trainees from schools & colleges
adopted under the scheme
“Extension Centre of STC/ SAG Centers”**

SN	Name of the Schools & Colleges	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
RC Mumbai								
	Mahrashtra							
1	Nav Krishna School & Jr. College, Sangli	Athletics	0	0	0	12	08	20
2	New English School, Nool, Kohlapur	Hockey	0	0	0	0	20	20
3	Kodoli High School & ST Patil Jr. College, Kodoli	Archery	0	0	0	12	08	20
4	Sri Hanuman Vyayam Prasarak Mandal, Amravati	Archery	0	0	0	08	04	12
		Malkambh	0	0	0	12	08	20
		Swimming	0	0	0	14	06	20
		Wrestling	0	0	0	19	01	20
5	HOC, Panvel	Athletics	0	0	0	08	0	08
		Volleyball	0	0	0	11	0	11
6	Muktangana English School, Pune	Gymnastics	0	0	0	09	10	19
7	Bhonsla Military School, Nasik	Athletics	0	0	0	0	0	0
		Swimming	0	0	0	14	11	25
8	Rashtrasant Tukadoji Maharaj University, Nagpur	Athletics	0	0	0	0	0	0
		Badminton	0	0	0	0	0	0
		Basketball	0	0	0	0	0	0
		Football	0	0	0	0	0	0
		Handball	0	0	0	0	0	0
		Volleyball	0	0	0	0	0	0
	Daman and Diu							
9	Govt. College, Daman	Boxing	0	0	0	18	02	20
		TOTAL:	0	0	0	137	78	215
RC Gandhinagar								
	Gujarat							
1	Kendriya Vidyalaya No.3 Surat	Badminton	0	0	0	0	0	0
		TOTAL:	0	0	0	0	0	0

SN	Name of the Schools & Colleges	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
	Rajasthan							
2	Bal Vidyalaya, Kota	Handball	0	0	0	19	0	19
3	Govt. College, Ajmer	Hockey	0	0	0	20	0	20
4	Saraswati Girl School, Hanumangarh	Basketball	0	0	0	0	18	18
5	Srigurunanak Girls Sr.Sec.School, Sriganganagar	Volleyball	0	0	0	0	20	20
6	Sophia College, Ajmer	Basketball	0	0	0	0	18	18
7	Govt. Hr.Sec. School, Baori, Sikar	Hockey	0	0	0	0	19	19
8	Adarsh Govt. Sr. Sec. School, Loha	Hanadball	0	0	0	0	18	18
		TOTAL:	0	0	0	39	93	132
9	University of Rajasthan, Jaipur	Athletics	0	0	0	0	0	0
		Badminton	0	0	0	12	05	17
		Hockey	0	0	0	10	06	16
		Table Tennis	0	0	0	09	09	18
		Volleyball	0	0	0	0	0	0
		Wrestling	0	0	0	04	08	12
		TOTAL:	0	0	0	35	28	63
10	Govt.Sr.Sec.School, Gajuwas, Tara Nagar, Churu	Hockey	0	0	0	0	14	14
11	District Sports Council, Churu	Table Tennis	0	0	0	11	09	20
12	Sri Gurunanak Girls PG College, Sri Ganganagar	Kabaddi	0	0	0	0	20	20
13	Govt. Sec. School, Sadulpur, District Churu	Athletics	0	0	0	20	0	20
14	Nosegay Public School, Ganganagar	Handball	0	0	0	0	16	16
		Table Tennis	0	0	0	0	14	14
15	Mayo College, Ajmer	Football	0	0	0	0	0	0
		Hockey	0	0	0	0	0	0
		TOTAL:	0	0	0	31	73	104
		G. TOTAL:	0	0	0	105	194	299
RC Chandigarh								
	Jammu & Kashmir							
1	Govt. Sr. Sec. School, Singhpura Kalan, Baramulla (Kept in abeyance)	Hockey	0	0	0	0	0	0
2	Bakshi Stadium, Srinagar	Basketball	0	0	0	0	0	0
		Football	0	0	0	04	0	04
		Volleyball	0	0	0	06	0	06
		TOTAL:	0	0	0	10	0	10

SN	Name of the Schools & Colleges	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
	CHANDIGARH							
3	Punjab University Chandigarh	Badminton	0	0	0	06	08	14
		Football	0	0	0	21	0	21
		Gymnastics	0	0	0	05	10	15
		Hockey	0	0	0	09	01	10
		Kabaddi	0	0	0	10	07	17
		Swimming	0	0	0	03	03	06
		Volleyball	0	0	0	18	0	18
		TOTAL:	0	0	0	72	29	101
	Himachal Pradesh							
4	Rainbow International School, Nagrota Bagwan, Kangra	Table Tennis	0	0	0	09	05	14
5	Govt. Sr.Sec. School, Dhawal, Mandi	Wrestling	0	0	0	06	01	07
6	Sirda Sports Academy, Sundernagar,Mandi	Kabaddi	0	0	0	0	11	11
7	Maharaj Laxman Smarak Mahavidyalaya College, Sunder Nagar,Mandi	Boxing	0	0	0	06	03	09
8	Kapoor Badminton Academy, Dehra, Kangra	Badminton	0	0	0	0	0	0
9	P.G. Govt. College, Hamirpur	Athletics	0	0	0	0	0	0
		TOTAL:	0	0	0	21	20	41
	Punjab							
10	Chakwal National Sr. Sec. School, Kurali	Weightlifting	0	0	0	15	0	15
11	Gurunanak Dev University, Amritsar	Handball	0	0	0	0	09	09
		Hockey	0	0	0	0	15	15
12	Guru Arjun Dev, Taran Taran	Athletics	0	0	0	04	02	06
13	Khalsa Sr.Sec.School, Ropar	Handball	0	0	0	0	20	20
14	Dashmesh Khalsa College, Zirakpur	Judo	0	0	0	06	04	10
		TOTAL:	0	0	0	25	50	75
		G.TOTAL:	0	0	0	128	99	227
RC Sonapat								
	Delhi							
1	Mamta Modern School, Vikas Puri	Football	0	0	0	19	0	19
		Basketball	0	0	0	0	07	07
2	Rashtra Shakti Vidyalaya, Hastal, New Delhi	Volleyball	0	0	0	0	0	0
3	Jai Bharat Academy, Khera Gari, Delhi	Hockey	0	0	0	16	0	16
		TOTAL:	0	0	0	35	07	42

SN	Name of the Schools & Colleges	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
	Haryana							
4	Ch. Pratap Singh Memorial Samiti, Kharkhoda, Sonapat	Boxing	0	0	0	19	0	19
		Judo	0	0	0	20	0	20
		Kabaddi	0	0	0	14	0	14
		Wrestling	0	0	0	20	0	20
		Wushu	0	0	0	20	0	20
5	Arya Kanya Gurukul Sr.Sec. School, Mor Majra, Karnal	Kabaddi	0	0	0	0	20	20
6	Kurukshetra University, Kurukshetra	Hockey	0	0	0	0	20	20
7	Convent Som Gurukul, Kurukshetra	Hockey	0	0	0	02	13	15
8	Guru Nanak Khalsa College, Yamuna Nagar, Kurukshetra	Weightlifting	0	0	0	14	05	19
		TOTAL:	0	0	0	109	58	167
		G.TOTAL	0	0	0	144	65	209
RC Bhopal								
	Madhya Pradesh							
1	Ext. Centre Khandwa (Ext. of SAG Dhar)	Taekwondo	0	0	0	07	14	21
2	Govt. Boys Multipurpose Hr. Sec. School, Malhar Ashram, Indore	Gymnastics	0	0	0	05	07	12
		Kho-Kho	0	0	0	10	11	21
		Kabaddi	0	0	0	10	03	13
		Wrestling	0	0	0	20	02	22
		TOTAL:	0	0	0	52	37	89
RC, Lucknow								
	Uttrakhand							
1	Summer Valley, Dehradun	Table Tennis	0	0	0	12	08	20
2	Dev Singh Ground, Pithoragarh	Boxing	0	0	0	14	03	17
3	Sports Stadium, Almora	Badminton	0	0	0	10	09	19
4	Parwati Prema Jagati Saraswati Vihar, Sr. Sec. School, Durgapur, Nainital	Taekwondo	0	0	0	19	0	19
		TOTAL:	0	0	0	55	20	75
	Uttar Pradesh							
5	Babu Banarasi Das Badminton Academy, Vipinkhand, Lucknow	Badminton	0	0	0	10	09	19
6	Nandini Nagar Mahavidyalaya, Gonda	Wrestling	0	0	0	04	12	16
7	Godwin Public School, Meerut	Shooting	0	0	0	14	01	15
		Wushu	0	0	0	12	05	17
8	U.P. Inter College, Varanasi	Athletics	0	0	0	06	09	15

SN	Name of the Schools & Colleges	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
		Basketball	0	0	0	07	11	18
		Football	0	0	0	07	0	07
		Hockey	0	0	0	02	0	02
9	Rifle Association, Johri, Baraut, Bagpat	Shooting	0	0	0	09	11	20
10	Gurukul Archery Academy, Tikri, Meerut	Archery	0	0	0	15	0	15
		TOTAL:	0	0	0	86	58	187
		G.TOTAL	0	0	0	141	78	219
RC Kerala								
	Kerala							
1	Mar Athasius College, Kothamangalam	Athletics	0	0	0	04	03	07
2	Mar Basil Higher Sec. School, Kothamangalam	Athletics	0	0	0	12	08	20
3	St.George's Higher Sec. School, Ernakulam	Athletics	0	0	0	21	19	40
4	Kalladi Hr. Sec. School, Kumaramputhur, Palakkad	Athletics	0	0	0	06	13	19
5	Parli High School, Palakkad	Athletics	0	0	0	11	09	20
6	Mundur High School, Mundur	Athletics	0	0	0	08	12	20
7	Mary Matha High School, Panthalamphdarn,	Hockey	0	0	0	20	0	20
8	Christ College, Irinjalakuda	Hockey	0	0	0	08	05	13
9	Cherupushpam High School, Cherupushpam, Kannur	Basketball	0	0	0	05	09	14
10	Kottayam Rajas High School, Pathiriyad, Kannur	Hockey	0	0	0	05	01	06
11	St. Michaels, Alleppey	Athletics	0	0	0	08	06	14
		TOTAL:	0	0	0	108	85	193
	Tamilnadu							
12	Vaduvur Higher Secondary School, District Triuvavarur	Kabaddi	0	0	0	20	0	20
		TOTAL:	0	0	0	20	0	20
		G.TOTAL	0	0	0	128	85	213
RC Bangalore								
	Andhra Pradesh							
1	Andhra Loyola College, Vijayawada	Athletics	0	0	0	0	05	05
		Volleyball	0	0	0	01	05	06
		TOTAL:	0	0	0	01	10	11
		G.TOTAL	0	0	0	01	10	11

SN	Name of the Schools & Colleges	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
RC Kolkata								
	Odisha							
1	SAI Hindustan Aeronautic Limited (HAL), Koraput	Archery	0	0	0	14	0	14
		Athletics	0	0	0	11	0	11
		Football	0	0	0	31	0	31
2	Kalinga Institute of Technical Training (KITT), Bhubaneswar	Archery	0	0	0	06	08	14
		Athletics	0	0	0	14	05	19
		TOTAL:	0	0	0	76	13	89
	West Bengal							
3	Scottish University Mission Institution, Kalimpong, Darjeeling	Football	0	0	0	17	0	17
		Taekwondo	0	0	0	05	0	05
4	St. Teresa Girls Hr.Sec., Loreto Convent School, Darjeeling	Athletics	0	0	0	0	06	06
		Football	0	0	0	0	18	18
		TOTAL:	0	0	0	22	24	46
	Jharkhand							
5	Tata Steel Limited, Jamshedpur	Athletics	0	0	0	14	05	19
		Boxing	0	0	0	12	09	21
		TOTAL:	0	0	0	26	14	40
	Tripura							
6	Khumulwng	Athletics	0	0	0	04	01	05
		Football	0	0	0	08	0	08
		Gymnastics	0	0	0	05	05	10
		Judo	0	0	0	08	07	15
		TOTAL:	0	0	0	25	13	38
		G.TOTAL	0	0	0	149	64	213
RC Imphal								
	Manipur							
1	Mary Kom Boxing Academy, Imphal	Boxing	0	0	0	21	19	40
2	Sarita Regional Boxing Academy, Mayang Imphal	Boxing	0	0	0	15	05	20
3	Th.Birchandra Football Academy	Football	0	0	0	20	0	20
		TOTAL:	0	0	0	56	24	80
	Mizoram							
4	Women Hockey Centre, Thenzawl (SAG Ext.)	Hockey	0	0	0	0	40	40
5	District Sports Complex, Lunglei (SAG Ext.)	Boxing	0	0	0	10	0	10
		Judo	0	0	0	10	0	10
		Taekwondo	0	0	0	10	0	10
		TOTAL:	0	0	0	30	40	70
		G.TOTAL	0	0	0	86	64	150

SN	Name of the Schools & Colleges	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
RC Guwahati								
	Assam							
1	Dibrugarh Judo Association, Dibrugarh	Judo	0	0	0	16	04	20
2	Table Tennis Academy at Jorhat	Table Tennis	0	0	0	14	06	20
3	Dakha Devi Rasiwasia College, Chabua, Dibrugarh	Archery	0	0	0	10	10	20
		Football	0	0	0	0	0	0
4	AHCHS School, Majuli, Jorhat, Assam	Athletics	0	0	0	02	10	12
		Football	0	0	0	20	0	20
		TOTAL:	0	0	0	62	30	92

SUMMARY

SN	Regions	Centre	Resi.			Non-Resi.		
			B	G	T	B	G	T
1	RC Mumbai	09	0	0	0	137	78	215
2	RC Gandhinagar	15	0	0	0	105	194	299
3	RC Chandigarh	14	0	0	0	128	99	227
4	RC Sonapat	08	0	0	0	144	65	209
5	RC Bhopal	02	0	0	0	52	37	89
6	RC Lucknow	10	0	0	0	141	78	219
7	RC Kerala	12	0	0	0	128	85	213
8	RC Bangalore	01	0	0	0	01	10	11
9	RC Kolkata	06	0	0	0	149	64	213
10	RC Imphal	05	0	0	0	86	64	150
11	RC Guwahati	04	0	0	0	62	30	92
	TOTAL:	86	0	0	0	1133	804	1937

Boys	Girls	TOTAL
1133	804	1937

Details of Trainees under Centre of Excellence (COE) Scheme

SN	Region-wise / State /Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
RC Gandhinagar								
	Gujarat							
1	Gandhinagar	Athletics	0	0	0	0	0	0
		Kabaddi	36	0	36	0	0	0
		TOTAL:	36	0	36	0	0	0
RC Mumbai								
	Maharashtra							
2	Kandivali	Wrestling	05	01	06	0	0	0
		TOTAL:	05	01	06	0	0	0
3	Aurangabad	Archery	0	0	0	0	0	0
		Judo	0	0	0	0	0	0
		Wrestling	0	0	0	0	0	0
		TOTAL:	0	0	0	0	0	0
		G.TOTAL:	05	01	06	0	0	0
RC Bhopal								
	Madhya Pradesh							
4	Bhopal	Athletics	02	06	08	0	0	0
		Hockey	0	03	03	0	0	0
		Kayak & Canoeing	05	06	11	0	0	0
		Wushu	11	03	14	0	0	0
		TOTAL:	18	18	36	0	0	0
RC Sonapat								
	Haryana							
5	Sonapat	Archery	10	06	16	0	0	0
		Athletics	20	0	20	0	0	0
		Boxing	19	0	19	0	0	0
		Kabaddi	13	0	13	0	0	0
		Wrestling	15	0	15	0	0	0
		TOTAL:	77	06	83	0	0	0
6	Hissar	Boxing	02	13	16	0	0	0
		Wrestling	16	09	25	0	0	0
		TOTAL:	18	22	40	0	0	0
		G.TOTAL:	95	28	123	0	0	0
NSNIS Patiala								
	Punjab							
7	NIS Patiala	Athletics	11	13	24	0	0	0
		Boxing	04	03	07	0	0	0
		Judo	12	15	27	0	0	0
		TOTAL:	27	31	58	0	0	0

SN	Region-wise / State /Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
RC Bangalore								
	Karnataka							
8	Bangalore	Athletics	09	12	21	0	0	0
		Hockey	37	0	37	0	0	0
		Taekwondo	01	0	01	0	01	01
		Weightlifting	0	05	05	0	0	0
		TOTAL:	47	17	64	0	01	01
RC Kerala								
	Kerala							
9	Thiruvananthapuram	Athletics	11	18	29	0	0	0
		Boxing	0	03	03	0	0	0
		Taekwondo	03	07	10	0	0	0
		Volleyball	0	13	13	0	0	0
		TOTAL:	14	41	55	0	0	0
10	Alleppey	Canoeing	0	02	02	0	0	0
		Kayaking	0	02	02	0	0	0
		Rowing	0	0	0	0	0	0
		TOTAL:	0	04	04	0	0	0
		G.TOTAL:	14	45	59	0	0	0
RC Kolkata								
	West Bengal							
11	Kolkata	Archery	03	08	11	0	0	0
		Athletics	01	08	09	0	0	0
		Gymnastics	01	07	08	0	0	0
		TOTAL:	05	23	28	0	0	0
	Odisha							
12	Jagatpur	Rowing	0	04	04	0	0	0
		TOTAL:	0	04	04	0	0	0
		G. TOTAL:	05	27	32	0	0	0
RC Lucknow								
	Uttar Pradesh							
13	Lucknow	Judo	0	0	0	0	0	0
		Taekwondo	0	0	0	0	0	0
		Weightlifting	0	0	0	0	0	0
		Wrestling	0	0	0	0	0	0
		TOTAL:	0	0	0	0	0	0

SN	Region-wise / State /Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
RC Imphal								
	Manipur							
14	Imphal	Archery	02	06	08	0	0	0
		Boxing	02	03	05	0	0	0
		Cycling	01	01	02	0	0	0
		Fencing	02	02	04	0	0	0
		Taekwondo	02	05	07	0	0	0
		Weightlifting	01	06	07	0	0	0
		Wushu	13	18	31	0	0	0
		TOTAL:	23	41	63	0	0	0
RC Guwahati								
	Meghalaya							
15	North Eastern Hill University (NEHU), Shillong	Archery	0	0	0	0	0	0
		Boxing	0	0	0	0	0	0
		Taekwondo	0	0	0	0	0	0
		Weightlifting	0	0	0	0	0	0
		TOTAL:	0	0	0	0	0	0
		G.TOTAL:	270	175	414	0	01	01

SUMMARY

SN	Regions	Centre	Resi			Non-Resi		
			B	G	T	B	G	T
1	RC Gandhinagar	01	36	0	36	0	0	0
2	RC Mumbai	02	05	01	06	0	0	0
3	RC Bhopal	01	18	18	36	0	0	0
4	RC Sonapat	02	95	28	123	0	0	0
5	NIS Patiala	01	27	31	58	0	0	0
6	RC Bangalore	01	47	17	64	0	01	01
7	RC Kerala	02	14	45	59	0	0	0
8	RC Kolkata	02	05	27	32	0	0	0
9	RC Lucknow	01	0	0	0	0	0	0
10	RC Imphal	01	23	41	64	0	0	0
11	RC Guwahati	01	0	0	0	0	0	0
	TOTAL:	15	270	208	478	0	01	01

Boys	Girls	Grand Total:
270	209	479

Details of Trainees under SAI National Sports Academies

SN	Region/School	Discipline	Resi.			Non-Resi.		
	National Academies		B	G	T	B	G	T
	Delhi							
1	SAI National Cycling Academy, I.G. Stadium, New Delhi	Cycling	29	19	48	0	0	0
2	SAI National Swimming Academy, Dr. SPMC, Talkatora Stadium, New Delhi	Swimming	18	08	26	01	03	04
3	SAI National Hockey Academy, MDCNS, Delhi	Hockey	32	24	56	0	0	0
4	SAI National Athletics Academy, JNS Delhi (Sprints)	Athletics	07	02	09	0	0	0
5	SAI National Cue Sports Academy, Dr. SPMC Delhi	Cue	0	0	0	38	02	40
		TOTAL:	86	53	139	39	05	44
	Kerala							
6	SAI National Athletics Academy for Sprints & Jumps, Trivandrum	Athletics	11	02	13	0	0	0
7	SAI National Golf Academy, Trivandrum	Golf	0	0	0	14	06	20
		TOTAL:	11	02	13	14	06	20
	Madhya Pradesh							
8	SAI National Athletics Academy for Middle Distance Run, Bhopal	Athletics	25	04	29	0	0	0
		TOTAL:	25	04	29	0	0	0
	Andhra Pradesh							
9	SAI Pullela Gopichand National Badminton Academy, Hyderabad	Badminton	15	15	30	0	0	0
		TOTAL:	15	15	30	0	0	0
	Haryana							
10	SAI National Boxing Academy, Rohtak	Boxing	32	26	58	03	13	16
		TOTAL:	32	26	58	03	13	16
		G.TOTAL:	169	100	269	56	24	80
REGIONAL ACADEMIES								
	Delhi							
11	SAI Regional Football Academy, JNS Delhi	Football	29	0	29	0	0	0

SN	Region/School	Discipline	Resi.			Non-Resi.		
	National Academies		B	G	T	B	G	T
	Kearla							
12	SAI Regional Football Academy, Trivandrum	Football	29	0	29	0	0	0
	Manipur							
13	SAI Regional Football Academy, Takyel, Imphal	Football	35	0	35	0	0	0
	West Bengal							
14	SAI Regional Football Academy, Kolkata	Football	30	0	30	0	0	0
	Odisha							
15	Regional Badminton Academy, Bhubaneswar	Badminton	12	04	16	09	02	11
		TOTAL:	135	04	139	09	02	11
		G.TOTAL:	304	104	408	65	26	91

SUMMARY

SN	NSA	Centre	Residential			Non - Residential		
			B	G	T	B	G	T
1	Delhi	05	86	53	139	39	05	44
2	Kerala	02	11	02	13	14	06	20
3	Madhya Pradesh	01	25	04	29	0	0	0
4	Andhra Pradesh	01	15	15	30	0	0	0
5	Haryana	01	32	26	58	03	13	16
	TOTAL:	10	169	100	269	56	24	80
1	Delhi	1	29	0	29	0	0	0
2	Kerala	1	29	0	29	0	0	0
3	Manipur	1	35	0	35	0	0	0
4	West Bengal & Odisha	2	42	04	46	09	02	11
	TOTAL:	5	135	4	139	9	2	11
	GRAND TOTAL:	15	304	104	408	65	26	91

Boys	Girls	Total
369	130	499

Statement showing the number of SAI Centres and strength of trainees 2017-2018

SN	Name of the Schemes	No. of Centres	No. of Trainees (Resi.)			No. of Trainees (Non-Resi.)			Total Strength
			Boys	Girls	Total	Boys	Girls	Total	
1	NSTC								
i)	Regular Schools	11	0	0	0	289	95	384	384
ii)	IGMA	10	0	0	0	90	74	164	164
iii)	Akharas	44	0	0	0	746	73	819	819
2	Army Boys Sports Companies	27	1591	0	1591	0	0	0	1591
3	SAI Training Centre(s)	59	3798	1356	5154	1006	707	1713	6867
4	Special Area Games	20	1068	842	1910	121	136	257	2167
5	Ext. Centre of STC/SAG	86	0	0	0	1133	804	1937	1937
6	Centre of Excellence	15	270	208	478	0	01	01	479
7	SAI National Sports Academies (NSA)	15	304	104	408	65	26	91	499
	TOTAL:	287	7031	2510	9541	3450	1916	5366	14907

Boys	Girls	GRAND TOTAL:
10481	4426	14907

Consolidated Statement of International Achievements (Discipline-Wise) of Trainees Under Sports Promotional Schemes During 2017-18

SCHEMEWISE & DISCIPLINE-WISE MEDALS WON BY SAI SCHEMES TRAINEES																									
Sr. No.		NSTC			ABSC			STC			SAG			Ext. Centres			COE			NSA			TOTAL		
		G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B
1	Archery	0	0	0	1	0	0	0	0	0	0	1	0	0	0	5	5	4	0	0	0	6	5	5	
2	Athletics	0	0	0	0	0	0	4	4	0	0	0	0	0	0	5	0	3	0	0	5	4	7		
3	Badminton	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	1	0	1		
4	Basketball	0	0	0	2	0	0	2	2	0	1	0	0	0	0	0	0	0	0	0	5	2	0		
5	Boxing	0	0	0	2	4	4	4	3	6	2	0	0	0	0	7	6	7	0	0	15	13	17		
6	Canoeing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
7	Cycling	0	0	0	0	0	0	1	4	2	0	0	0	0	0	0	1	0	0	1	5	2			
8	Diving	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2			
9	Fencing	0	0	0	4	2	1	1	0	1	0	2	0	0	0	0	0	0	0	5	4	2			
10	Football	0	0	0	0	1	0	1	1	2	0	1	1	0	0	0	0	0	0	1	3	3			
11	Gatka	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
12	Golf	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
13	Gymnastics	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
14	Handball	0	0	0	0	0	0	2	1	0	0	0	0	0	0	0	0	0	0	2	1	0			
15	Hockey	0	0	0	0	0	0	5	1	4	0	0	1	0	0	0	0	0	0	5	1	5			

SCHEMEWISE & DISCIPLINE-WISE MEDALS WON BY SAI SCHEMES TRAINEES																										
Sr. No.		NSTC			ABSC			STC			SAG			Ext. Centres			COE			NSA			TOTAL			
		G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	
16	Judo	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
17	Kabaddi	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	
18	Karate	0	0	0	0	0	0	1	1	0	14	4	7	0	0	0	0	0	0	0	0	15	5	7	7	
19	Kho-Kho	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20	Kayaking & Canoeing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
21	Lawn Tennis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
22	Rowing	0	0	0	0	3	3	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	3	4	4	
23	Sailing	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	
24	Sepaktakraw	0	0	0	0	0	0	1	3	6	0	0	0	0	0	0	0	0	0	0	0	1	3	6	6	
25	Shooting	0	0	0	0	0	0	3	0	1	0	0	0	0	0	0	0	0	0	0	0	3	0	1	1	
26	Swimming	0	0	0	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	
27	Table Tennis	0	0	0	0	0	0	2	1	1	0	0	0	0	0	0	0	0	0	0	0	2	1	1	1	
28	Taekwondo	0	0	0	10	2	3	4	1	4	9	3	2	1	1	1	0	0	0	0	0	24	7	10	10	
29	Volleyball	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
30	Weightlifting	0	0	0	3	1	1	0	0	0	6	0	2	0	0	0	0	0	0	0	0	9	1	3	3	
31	Wrestling	0	0	0	1	0	1	0	0	5	0	0	0	0	0	3	1	0	0	0	4	1	6	6	6	
32	Wushu	0	0	0	0	0	0	0	0	3	3	0	6	0	0	2	3	10	0	0	5	3	19	19	19	
	TOTAL:	0	0	0	23	14	15	32	24	42	35	10	21	1	1	1	22	16	24	0	0	113	65	103	103	
		0			52			98			66			03			62			0			281			281

Consolidated Statement of National Achievements (Discipline-Wise) of Trainees Under Sports Promotional Schemes During 2017-18

SCHEMEWISE & DISCIPLINE-WISE MEDALS WON BY SAI SCHEMES TRAINEES																											
Sr. No.	NSTC						ABSC			STC			SAG			Ext. Centres			COE			NSA			TOTAL		
	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B
1	Archery	0	0	0	0	0	1	8	3	6	1	1	2	0	1	3	0	1	1	0	0	0	9	6	13		
2	Athletics	0	0	0	6	10	8	20	16	19	9	13	9	1	1	1	35	31	21	4	3	5	75	74	63		
3	Badminton	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	0	0	0	3	0			
4	Basketball	0	0	0	1	1	0	0	3	0	2	0	1	0	0	0	0	0	0	0	0	3	4	1			
5	Boxing	0	0	0	5	4	2	13	21	17	0	1	3	0	1	1	5	5	3	0	0	23	32	26			
6	Canoeing	0	0	0	0	0	0	21	12	5	1	0	3	0	0	0	22	9	3	0	0	44	21	11			
7	Cycling	0	0	0	0	0	0	3	2	2	0	0	0	0	0	0	6	2	1	0	0	9	4	3			
8	Diving	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
9	Equestrian	0	0	0	2	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	6			
10	Fencing	0	0	0	14	6	10	8	2	4	7	7	5	0	0	0	2	0	0	0	0	31	15	19			
11	Football	1	0	0	0	0	0	7	2	1	3	0	0	0	0	0	0	0	0	0	0	11	2	1			
12	Golf	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
13	Gymnastics	1	0	0	0	0	0	2	6	4	0	0	4	0	0	0	0	0	0	0	3	6	8				
14	Handball	0	0	0	0	0	0	5	7	3	0	0	0	0	1	0	0	0	0	0	5	8	3				
15	Hockey	0	1	0	1	0	0	5	9	2	1	1	3	1	3	1	0	0	0	0	8	14	6				
16	Judo	0	0	0	0	0	0	4	9	9	2	1	2	0	0	0	4	3	1	0	0	10	13	12			

SCHEMEWISE & DISCIPLINE-WISE MEDALS WON BY SAI SCHEMES TRAINEES																										
Sr. No.		NSTC			ABSC			STC			SAG			Ext. Centres			COE			NSA			TOTAL			
		G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	
17	Kabaddi	0	0	0	0	0	0	18	8	3	0	0	2	1	1	0	1	0	0	0	0	0	20	9	5	
18	Karate	0	0	0	0	0	0	26	13	9	28	25	26	0	0	0	0	0	0	0	0	0	54	38	35	
19	Kho-Kho	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20	Kayak & Canoeing	0	0	0	0	0	0	19	5	8	0	1	2	0	0	0	14	4	2	0	0	0	33	10	12	
21	Lawn Tennis	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	
22	Rowing	0	0	0	0	0	1	6	2	2	0	6	8	0	0	0	0	0	0	0	0	6	8	11	11	
23	Sailing	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	
24	Sepaktakraw	0	0	0	0	0	0	6	6	6	0	0	0	0	0	0	0	0	0	0	0	6	6	6	6	
25	Shooting	0	0	0	0	0	0	2	2	1	0	0	0	0	0	0	0	0	0	0	0	2	2	1	1	
26	Softball	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0	
27	Swimming	0	0	0	0	1	1	13	9	10	2	0	4	4	4	2	0	0	0	0	0	19	14	17	17	
28	Table Tennis	0	0	0	0	0	0	2	2	3	0	0	0	0	0	0	0	0	0	0	0	2	2	3	3	
29	Taekwondo	0	0	0	8	2	5	11	7	22	8	2	5	1	0	1	0	0	0	0	0	28	11	33	33	
30	Volleyball	0	0	0	0	0	0	2	2	3	1	1	0	0	0	0	0	0	0	0	0	3	3	3	3	
31	Weightlifting	0	0	0	0	2	4	1	0	2	4	1	3	0	0	0	0	0	0	0	0	5	3	9	9	
32	Wrestling	3	6	1	1	1	4	5	3	9	0	0	0	3	1	2	7	10	8	0	0	19	21	24	24	
33	Wushu	0	0	0	0	0	0	3	3	1	9	6	8	6	2	1	18	12	4	0	0	36	23	14	14	
	TOTAL:	5	7	1	39	30	42	214	157	151	78	66	90	17	16	12	114	78	44	4	3	5	471	357	345	345
		13			111			522			234			45			236			12			1173			

CONSOLIDATED STATEMENT OF SPORTS PROMOTIONAL SCHEMES

Sr. No.	Schemes	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
		NSEC Kolkata	NSSC Bangalore	NSWC G'nagar	NSSC Bhopal	NS NRC Sonapat	NERC Imphal	SAI RC Chandigarh	SAI RC Lucknow	SAI RC Guwahati	SAI RC Mumbai	NS NIS Patiala	LNCPE Kerala	
1	NSTC													
i)	Regular School	02	02	02	01	0	01	01	01	01	0	0	0	11
ii)	Indigenous Games & Martial Arts (IGMA)	01	01	0	0	0	02	01	0	01	01	0	03	10
iii)	Adopted Akharas	01	0	01	03	16	0	03	06	01	13	0	0	44
2	ABSC Scheme	02	06	0	02	01	0	01	08	02	04	0	01	27
3	STC Scheme	07	08	04	05	05	02	06	07	03	03	01	08	59
4	SAG Scheme	08	0	0	01	0	03	01	0	04	0	0	03	20
5	Extension Centres	06	01	15	02	08	05	14	10	04	09	0	12	86
6	Centre of Excellence	02	01	01	01	02	01	0	01	01	02	01	02	15
7	SAI National Sports Academy (NSA)	02	01	0	01	07	01	0	0	0	0	0	03	15
	TOTAL:	31	20	23	16	39	15	27	33	17	32	2	32	287

STATUS POSITION OF FOREIGN COACHES 2017-18

S. N.	Discipline	Name and Salary	Country	Period	Place of Posting
1	Athletics (Walking events)	Mr. Alexander Artsybashev USD 5445/- PM	Russia	01 st January, 2017 and subsequently extended upto 30 th November, 2017 is further extended upto 30 th September, 2018	Bangalore
2	Athletics (Long and Middle Distance Running)	Mr. Nikolai Snesearev USD 8000/- PM	Belarus	30-11-2016 to 29-11-2020	Bangalore
3	Athletics (Throwing events)	Mr. Iurri Minakov USD 5000/- PM	Ukraine	15-02-2017 to 31-08-2017 Extended upto 31st August, 2020	Patiala
4	Athletics 400M & 4x400M	Ms. Galina P. Bukharina USD 10000/- PM	USA	19-05-2017 to 31-08-2020	Patiala
5	Athletics Horizontal Jumps	Mr. Bedros Bedrosian USD 6000/-PM	Romania	07-07-2017 to 31-08-2020	Trivandrum
6	Athletics Combined events	Mr. Anatoliy Fatyeyev USD 5000/-PM	Ukraine	01-09-2017 to 31-08-2020	Patiala
7	Athletics Javelin Throw	Mr. Uwe Hohn USD 8000/-PM	Germany	25-10-2017 to 31-08-2020	Patiala
8	Badminton (Doubles)	Mr. Tan Kim Her USD 7500/- PM	Malaysia	01-09-2017 to 31-08-2020	Hyderabad
9	Badminton	Mr. Hariawan USD 4000/- PM	Indoneisa	03-02-2017 to 31-08-2020	Hyderabad
10	Badminton	Mr. IskaRiffan Jaya USD 2500/- PM	Indonesia	03-02-2017 to 31-08-2020	Hyderabad
11	Badminton	Mr. Dwi Kristiawan USD 3000/-PM	Indonesia	14-03-2017 to 31-08-2020	Hyderabad
12	Badminton	Mr. Miftakh Muhammad USD 3000/- PM	Indonesia	14-03-2017 to 31-08-2020	Hyderabad
13	Badminton	Mr. Mulyo Handoyo USD 7000/- PM	Indonesia	03-02-2017 to 31-08-2020	Hyderabad
14	Badminton	Mr. Miftakh Muhammad USD 3000/- PM	Indonesia	14-03-2017 to 31-08-2020	Hyderabad
15	Boxing	Mr. Stephanel Cpttalorda USD 7000/-	France	01-08-2017 to 31-12-2018	Delhi
16	Boxing (Senior Men)	Mr. Santiago Neiva USD 7000/-PM	Sweden	08-06-2017 to 31-12-2020	Patiala
17	Boxing (Youth Women)	Mr.Raffaele Bergamasco USD 7000/-PM	Italy	08-07-2017 to 31-12-2020	Delhi
18	Hockey (Senior Women)	Mr.MerijneWaltherus Nobertus Maria USD 9500/-PM	Netherlands	23-02-2017 to 31-08-2020	Bhopal

S. N.	Discipline	Name and Salary	Country	Period	Place of Posting
19	Hockey Analytical Coach (Senior Women)	Mr. Erik Wonink USD 8500/-PM	Netherlands	23-02-2017 to 31-08-2020	Bhopal
20	Rowing	Mr.GiogaNicolae USD 7000/-PM	Romania	13-11-2017 to 31-08-2020	Hyderabad
21	Squash	Mr.Achraf Samir El Karargui USD 5000/- PM	Egypt	30-07-2016 to 29-07-2017 Extended Upto 29-07-2019	Chennai
22	Table Tennis	Mr. Massimo Costantini USD 6000/- PM	Italy	22-09-2016 to 22-09-2018	Patiala
23	Shooting (Pistol events)	Mr. Smirnov Pavel USD 75000/- PM	Russia	10-01-2017 to 30-09-2018	Delhi
24	Shooting (Juniors – Skeet events)	Mr.PeitroGenga EURO 525/- per day	Peru	01-06-2017 to 18-06-2017 Recommended Upto 30-06-2018	Delhi
25	Shooting (Seniors – Skeet event)	Mr.Ennio Falco EURO 600/- per day	Italy	18-01-2017 to 30-09-2018	Delhi
26	Shooting (Seniors – Trap and Double Trap)	Mr. Marcello Dradi EURO 500/- per day	Italy	17-01-2017 For a period of 03 months Extended Upto 31-12-2018	Delhi
27	Shooting (Seniors -Rifle events)	Mr.Mikhailov Oleg USD 7500/- PM	Ukraine	11-02-2017 to 30-09-2018	Delhi
28	Swimming (Diving)	Mr. Yoendis Salazar USD 3500/- PM	Cuba	14-03-2018 to 31.08.2020`	ASI Pune
29	Kayaking & canoeing(Slalom)	Mr.JimyBercon USD 6000/-pm	France	01-01-2018 to 31-08-2020	Indore

Foreign Coaches

1.	Athletics	07
2.	Badminton	07
3.	Boxing	03
4.	Hockey	02
5.	Shooting	05
6.	Rowing	01
7.	Table Tennis	01
8.	Squash	01
9.	Swimming (Diving)	01
10.	Kayaking & canoeing (Slalom)	01
Total :		29

STATUS POSITION OF SUPPORTING STAFF – 2017-2018

S. N.	Discipline	Na me and Salary	Country	Period	Place of Posting	Remarks
1.	Hockey High Performance Director	Mr. David Ian John USD 12000/- PM	Australia	23-11-2016 to 31-12-2020	Delhi	Contract signed. F.No. 32-22/2012- SP. III Dated 21-11-2016
2.	Athletics Physiotherapist- cum- Masseuse	Ms.Kinga Lidia Leszczynsks USD 3000/- PM	Poland	05-03-2017 For a period of 04 years	Patiala	No.13-4/2014-SP.III Dated 19-12-2016
3.	Hockey Scientific Advisor (Senior Women)	Mr. Wayne Patrick Lombard USD 5500/-PM	South Africa	10-04-2017 to 31-08-2020	Bhopal	Contract signed. F.32-22/2012-SP.III dated 2507-2017
4.	Athletics Masseur	Mr.Dmitrii Kislev USD 3000/- PM	Russia	19-04-2017 to 31-12-2020	Bangalore	F.No. 13-4/2014-SP.III Dated 10 th April,2017
5.	Athletics Masseur	Ms. Elmira Kisleva USD 3000/- PM	Russia	19-04-2017 to 31-12-2020	Bangalore	F.No. 13-4/2014-SP.III Dated 10 th April,2017
6.	Hockey Scientific Advisor (Senior Men Team)	Mr. Robin Arkell Anthony Webster USD 5500/- PM	South Africa	31-05-2017 to 31-08-2020	Bangalore	Contract signed. F.32-22/2012-SP.III dated 2507-2017
7..	Athletics Physiotherapist- cum-Masseur	Mr.PiotrWijcik USD 2500/- PM	Poland	24-07-2017 to 31-08-2020	Patiala	Contract signed F.13-4/2014-SP.III Dated 24-07-2017
8.	Physiotherapist Hockey Senior Men Team	Mr. Macdonald David James USD 5000/- PM	Australia	09-10-2017 to 31-08-2020	Bangalore	Contract signed. F.No.32-22/2012-SP. III Dated 31-08-2017.
9.	Physiotherapist Hockey Junior Men	Mr. Quentin Pursey USD 5000/- PM	Australia	24-09-2017 to 31-08-2017	Bangalore	Contract signed. F.No.32-22/2012- SP.III Dated 31-08-2017.

Foreign Support Staff

1.	Athletics	04
2.	Hockey	05
	Total	09

PERFORMANCE OF INDIAN SPORTSPERSONS AT INTERNATIONAL COMPETITION 2017-18

S. N.	Discipline	Name of the Competition	Dates	Venue	Medals		
					Gold	Silver	Bronze Total
1	AIISCD	Deaflympics	18.07.17 to 30.07.17	Turkey	1	1	3 5
2	All games	5 th Asian Indoor & Martial Arts Games 2017	17.09.17 to 27.09.17	Ashkabat, Turkmenistan	9	12	19 40
3	Archery	1st Stage Archery World Cup	14.05.17 to 22.05.17	Shanghai, China	1	-	- 1
		4th Stage Archery World Cup	06-14 Aug 17	Berlin, Germany	Participation		
		Asia Cup Stage 3	03.07.17 to 10.07.17	Taipei	2	1	2 5
		Asian archery championship & yog qualification tournament	25.11.17 to 30.11.17	Dhaka, Bangladesh	2	3	1 6
		Senior World Championship	13.10.17 to 23.10.17	Mexico	-	-	1 1
		World Cup Final	30.08.17 to 04.09.17	Roma, Italy	Participation		
		World Cup Stage-2	04.06.17 to 12.06.17	Antalya, Turkey	-	-	1 1
		World Cup Stage-3	20-25 June 2017	Salt lake city, USA	Participation		
		World Games	26.07.17 to 31.07.17	Wroclaw, Poland	Participation		
		Youth Archery World Championship	30.09.17 to 09.10.17	Rosario, Argentina	1	1	1 3
		Training Programme (Tops) - Compound	05.01.18 to 18.01.18	Florence, Italy	Training programme		
		Training Programme (Tops) - Recurve	12.01.18 to 10.02.18	Chungbuk, Korea	Training programme		
		Asia Cup World Ranking Tournament, State-I	02-09 March, 2018	Bangkok, Thailand	3	-	3 6
		South Asian Archery Championship	24-28 March, 2018	Dhaka, Bangladesh	4	5	3 12
		16 th Asian Marathon Championship	26.11.17	China	1	-	- 1
4	Athletics	2 nd Asian Youth Athletics Championship	20.05.17 to 23.05.17	Bangkok, Thailand	8	5	4 17
		Asian Athletics Championship	06.07.17 to 09.07.17	Odisha, India	12	5	12 29
		International meeting memorial	24.06.17 to 25.06.17	Almaty, Kazakhstan	8	2	2 12
		World U- 18 Championship	12.07.17 to 16.07.17	Nairobi, Kenya	-	1	- 1
		Asian Grand Prix Series	24.04.17 to 27.04.17	Jaixing, China	1	3	3 7
		8th Asian Indoor Athletics Championship	01-02 Feb 2018	Tehran, Iran	-	4	2 6
		Test event of Asian Games	11-14 Feb 2018	Jakarta, Indonesia	13	5	4 22
		Training-cum-competition programme	11-25 March 2018	Gold Coast, Australia	Training programme		
		20km Race Walk	18 March, 2018	Nomi Japan	-	1	- 1
		14 th Asian Cross Country Championship	15-Mar-18	Cuiyang, China	-	-	1 1
		SAAF Cross Country Championship	25-Mar-18	Thimpu, Bhutan	Participation		

S. N.	Discipline	Name of the Competition	Dates	Venue	Medals			
					Gold	Silver	Bronze	Total
5	Badminton	Asian Championship	25.04.17 to 30.04.17	Wuhan, China				
		Australian open	20.06.17 to 28.06.17	Australia	1	-	-	1
		Axiata Malaysian Open	04.04.17 to 09.04.17	Malaysia				
		BWF Sudirman Cup	21-28 May 2017	Australia				
		BWF World Championship	21.08.17 to 27.08.17	Glasgow, Scotland	-	1	1	2
		BWF World Super Series, Korea Open	12.09.17 to 17.09.17	Korea	1	-	-	1
		Denmark Open	17.10.17 to 22.10.17	Odense, Denmark	1	-	-	1
		Dubai Super Series	13.12.17 to 17.12.17	Dubai	-	1	-	1
		Dutch Open	10-15 Oct 17	Netherlands				
		Indonesian Open	12.06.17 to 18.06.17	Jakarta, Indonesia	1	-	1	2
		OUE Singapore Open	11.04.17 to 16.04.17	Singapore	1	1	-	2
		SCG Thailand Open BWF Grand Prix	30.05.17 to 04.06.17	Bangkok, Thailand	1	-	-	1
		Sky City BWF Grand Prix Gold	01-06 Aug 17	New Zealand				
		U-19 Asian Championship	22-30 July 2017	Jakarta, Indonesia				
		Yonex Canadian Open BWF Grand Prix	11-16 July 2017	Canada				
		Yonex Denmark Open	17-22 Oct 17	Denmark				
		Yonex French Open	24.10.17 to 29.10.17	Paris, France	1	-	-	1
		Yonex open Championship- World Grand Prix	27.06.17 to 02.07.17	Taiwan				
		Yonex Sunrise Hong Kong Open	21.11.17 to 26.11.17	Hong Kong	-	1	-	1
		Yonex Sunrise India Open	28.03.17 to 02.04.17	Delhi, India	1		2	3
		Yonex Tokyo Open	19.09.17 to 24.09.17	Tokyo, Japan	-	-	1	1
		Yonex Us Open	19.07.17 to 23.07.17	California, USA	1	1	-	2
		Yonex Vietnam Open	04.09.17 to 10.09.17	Vietnam	-	-	1	1
		Yonex Vietnam Open	4-10 Sep 17	Vietnam	-	-	1	1
		Malaysian masters	16-21 Jan 2018	Malaysia				
		Indonesia masters	23-29 Jan 2018	Indonesia	-	1	-	1
		Asian team championship	06-11 Feb 2018	Malaysia				
		Yonex German Open	06-11 march 2018	Malheim, Germany				

S. N.	Discipline	Name of the Competition	Dates	Venue	Medals			
					Gold	Silver	Bronze	Total
6	Basketball	36th William Jones Cup	15-23 July 2017	Chinese Taipei			Participation	
		FIBA Asia Challenge Cup (Men)	08-20 Aug 17	Beirut, Lebanon			Participation	
		FIBA qualifier match for world cup	23.11.17				Participation	
		Saba basketball championship for U- 16 boys	09.09.17 to 13.09.17	Nepal	1	-	-	1
		Saba championship	19-24 May 2017	Male, Maldives	1	-	-	1
		FIBA Asia championship	26 mar - 01 Apr 2018	Foshan, China			Participation	
7	Billiards & Snooker	Training programme	13 mar - 02 Apr 2018	Gold coast, Australia			Training Programme	
		BSF world billiard championship	9.11.17 to 15.11.17	Doha, Qatar	1	-	2	3
		WPA world 9 ball championship	08.12.17 to 14.12.17	Doha, Qatar			Participation	
		18th Asian U- 21 snooker16th Asian Billiards Championship	08.04.17 to 15.04.17	Chandigarh, India	1	1	4	6
		33rd ACBS Asian Snooker Championship	21.04.17 to 28.04.17	Doha, Qatar	-	1	-	1
		BSFI World Billiards Championship	09.11.17 to 15.11.17	Doha, Qatar	1	-	2	3
		BSFI World Snooker Championship	17.11.17 to 27.11.17	Doha, Qatar	1	-	1	2
		IBSF 6 Red Snooker World Championship	02.08.17 to 06.08.17	Egypt	-	1	-	1
		IBSF World Team Snooker championship	6-10 August 2017	Egypt			Participation	
		IBSF World U- 21 snooker championship	12-16 July 2017	Beijing, China			Participation	
		IBSF World U-16 snooker championship	1-8 Oct 17	St. Petersburg, Russia	1	1	-	2
		IBSF World U-18 snooker championship	7-11 july 2017	Beijing, China			Participation	
8	Boxing	Asian U21 Snooker Championship	18-24 March 2018	Myanmar			Participation	
		17th Asian Billiards And 2nd Ladies Snooker Championship	18-24 March 2018	Yangon, Mynmar			Participation	
		21st International Boxing Simon Tresting Memorial Tournament	17-23 July 2017	Odessa, Ukraine	2	-	1	3
		34th International Boin Tournament	19.12.17 to 25.12.17	Karaganda, Kazakhstan	3	1	1	5
		6th Glove of Vovodina	Serbia	8-13 Aug 17	2	4	4	10
		Asian Boxing Championship	02-08 Nov 17	Vietnam	1	1	5	7
		Asian Junior Boxing Championship	01-07 Aug 17	Puerto, Philippines	-	2	6	8
		International Boxing Tournament	11.12.17 to 17.12.17	Ukraine	4	3	1	8
		International Boxing Tournament "A. Aglorov Cup"	20.12.17 to 25.12.17	Baku, Azerbaijan	-	1	-	1
		International Boxing Tournament "Balkan	1723 Oct 17	Sofia, Bulgaria	4	1	3	8

S. N.	Discipline	Name of the Competition	Dates	Venue	Medals			
					Gold	Silver	Bronze	Total
		International Sparring Camp (Women)	22.08.17 to 06.09.17	Dublin, Ireland				
		Training & Grand Prix Boxing Tournament	13-25 Jul 2017 25-30 July 2017	Training, France & Competition At Czech Republic	4	2	1	7
		Ulaan Baatar Cup	20-26 June 2017	Ulaan Baatar, Mongolia	-	1	3	4
		World Championship	26.08.17 to 03.09.17	Hamburg, Germany	-	-	1	1
		World Youth Girls Boxing Championship	19-27 November 2017	Guwahati, India	5	-	2	7
		XIX Magomedshalam Omakhana International Boxing Tournament	23-31 Aug 17	Russia	2	-	1	3
		XXXI International Ahmet Comeat Boxing Tournament	11-17 sep 17	Istanbul, Turkey	1	4	4	9
		Youth and Junior Men Combined In 5th International S.L. Memorial	14.12.17 to 18.12.17	Schwerin, Germany	6	4	1	11
		Youth Asian Boxing Championship	01.07.17 to 07.07.17	Bangkok, Thailand	-	1	5	6
		Youth Commonwealth Games	18-23 July 2017	Bahamas	2	-	2	4
		Youth Women Team Training	24 July to 7 august 2017	Kazakhstan				Training Camp
		Presidents cup	4-11 June 2017	Kazakhstan	1	-	1	2
		Kings Cup International Boxing Tournament	03.04.17 to 09.04.147	Bangkok	1	-	1	2
		Training Exposure And Asian Boxing Championship	15.04.17 to 27.04.17 compt. 28.04.17	Trg- Astana, Kazakhstan & Compt. At Tashkent, Uzbekistan	-	2	2	4
		7th Nations Cup Boxing Tournament	08-15 Jan 2018	Sombor, Serbia	8	3	2	13
		Test Event Of Asian Games	09-16 Feb 2018	Jakarta, Indonesia	5	1	4	10
		World Series Of Boxing	10.02.2018	Kazakhstan				01 Winner
		Training Camp Participation	11-17 Feb 2018	Bulgaria	2	1	2	5
		69th International Boxing Tournament	18-26 Feb 2018	Bulgaria	-	2	4	6
		International Women Boxing Tournament	02-07 Mar 2018	Kazakistan	1	-	7	8
		World Series Of Boxing	02-Mar-18	Russia				Participation
		Training Programme	19-26 Mar 2018	Canberra, Australia				Training camp
		World Series of Boxing	24-Mar-18	Rohtak, India				Participation

S. N.	Discipline	Name of the Competition	Dates	Venue	Medals			
					Gold	Silver	Bronze	Total
9	Bridge	51 st Asian Pacific Bridge Federation Championship	28 May to 7th June 2017	Seoul, Korea	1	-	-	1
		Indian Contingent in Test Event, Road to Asian Games 2018	28.11.17 to 05.12.17	Indonesia	2	1	3	6
10	Chess	10th Mayor Cup International Open Grand Masters Tournament	4-11 June 2017	Mumbai	-	-	1	1
		10 th Odisha International Open Grand Master	26 May to 2 nd June 2017	Bhubaneshwar, Odisha, India	-	1	1	2
		15 th IBCA Chess Olympiad	18-29 June 2017	Macedonia	Participation			
		1 st Asian Chess Championship For Disabled	14-22 Sep 17	Bishek, Kyrgy Republic	1	2	-	3
		Asian Cities Chess Championship	25 Aug- 2 Sept-2017	Bhubaneshwar, Odisha, India	1	3	1	5
		Asian Continental Chess Championship	10-22 May 2017	China	1	-	-	1
		Asian Indoor And Martial Arts Games	20-27 Sep 17	Turkmenistan	-	-	5	5
		Asian Junior Chess Championship	01-11 May 2017	Shiraj, Iran	2	3	1	6
		Asian Youth Chess Championship	31.03.17 To 09.04.17	Tashkent, Uzbekistan	4	5	3	12
		Bhopal International Gm Chess Tournament	21.12.17 To 28.12.17	Bhopal	Participation			
		Fide World Cadet Chess Championship 2017	21-31 August 2017	Aldias Minas Gerais, Brazil	1	-	-	1
		Fide World Women Championship	16-25 June 2017	Khanty, Mynsk, Russia	Participation			
		Fide World Youth Chess Championship (u-14,16,18)	16-26 Sep 17	Uruguay	1	2	-	3
		IPCA World Chess Championship	27 May to 06 June 2017	Slovakia	2	-	1	3
		IPCA World Junior Chess Championship for disabled	21-30 June 2017	Florida, USA	1	-	-	1
		World Junior U-20 Chess Championship	12-26 Nov 17	Italy	-	-	1	1
		World Team Chess Championship	16-28 June 2017	Khanty, Mysnk, Russia	Participation			
		World U-16 Chess Olympiad	10.12.17 To 19.12.17	Gujarat, India	-	1	-	1
		16 th Delhi International Open Grand Master Chess Tournament	09-16 Jan 2018	New Delhi, India	-	-	1	1
		10 th International Open Grandmaster Chess Tournament	10-25 Jan 2018	Chennai, India	1	-	-	1
		Aerfloat Open Gm Chess tournament	19 Feb- 02 March 2018	Moscow, Russia	Participation			

S. N.	Discipline	Name of the Competition	Dates	Venue	Medals			
					Gold	Silver	Bronze	Total
11	Cycling	2017 Junior Track Cycling World Championships	Montichiary, Italy	23-27 Aug 17		Participation		
		23rd Asian Mountain Bike Championship	11-14 May 2017	Xuancheng, China		Participation		
		37th Senior Asian Track Cycling Championships	06.02.17 To 10.02.17	IGS, New Delhi-India	-	-	2	2
		Track Asia Cup	10-12 Oct 17	Delhi, India	1	4	4	9
		Track Asia Cup	6-8 Oct 17	Thailand		Participation		
		Training & Competition Exposure	1 June to 28 August 2017	Germany		Training programme		
		UCI Track Cycling World Cup	01.12.17 to 03.12.17	Milton, Canada		Participation		
12	Equestrian	UCI Track World Championship	12.04.17 to 16.04.17	Hong Kong		Participation		
		UCI Track World Championship	10-12 Nov 17	Manchester, GB		Participation		
		UCI Track World Cup	19-21 Jan 2018	Minsk, Belarus		Participation		
		Senior Asian Road	08-12 Feb 2018	Myanmar		Participation		
		Junior Asian Cycling Championship	16-20 Feb 2018	Malaysia	5	-	1	6
		UCI Track Cycling World Championship	28 Feb-04 March 2018	Netherlands		Participation		
		EFI World Jumping Challenger	02-07 May 20174	Algeria		Participation		
13	Fencing	EFI World Jumping Challengers Final	25-29 July 2017	Algeria	1	1	-	2
		EFI 2nd Asian Junior Show Jumping Championship	01.12.17 To 02.12.17	Hong Kong		Participation		
		International Competition In CDI-Y And CSI-1b (show jumping)	5-8 Nov. 17	Taiwan		Participation		
		World Qualifier Tent Pegging	03-09 Jan 2018	Australia	5	2	-	7
		Training programme	01-30 Jan 2018	UAE		Training programme		
		Senior Asian Championship	15-20 June 2017	Hong Kong		Participation		
		Satelite World Cup Championship	23-24 Feb 2018	Barcelona, Spain		Participation		
14	Fencing	Asian Fencing Championship	23 Feb-04 March 2018	Dubai, UAE		Participation		
		SK Telecom Grand Prix Fencing championship	30 Mar - 01 April 2018	Seoul, Korea		Participation		
		EPEE Men & Women Fencing Team Setelite World Cup	17-18 mar 2018	Finland		Participation		

S. N.	Discipline	Name of the Competition	Dates	Venue	Medals			
					Gold	Silver	Bronze	Total
14	Football	The SAFF U-18 Championship 2017	18-28 Oct 17	Bhutan			Third Place	
		AFC Asia Cup Qualifiers	05.09.17	Macau, china			Won the Match with Macau	
		AFC U-16 Championship (qualifiers)	20-24 Sep 17	Nepal			India Win Against Palistain	
		AFC U-19 2019 qualifier	02.11.17 to 08.11.17	Saudi Arabia			Participation	
		AFC U-23 Championship (qualifiers)	15-24 July 2017	Doha, Qatar			Did Not Qualify	
		Exposure trip & friendly matches	10.04.17 to 01.07.17	Protugal, France, Italy, Hungary, Spain			Won Against Italy-2-0	
		International friendly match	26.11.17	Brunie			Participation	
		U- 16 Boys Team-Training Matches	30.08.17 to 17.09.17	Qatar			Training Programme	
		U-15 SAFF Women's Championship	17.12.17 to 24.12.17	Dhaka, Bangladesh			Runner-Up	
		U-17 4 Nations Tournament	24 July to 8 August 2017	Mexico			Participation	
15	Golf	U-17 World Cup	06-28 October 2017	India			Participation	
		U-19 Training & Friendly Match	24.10.17 to 01.11.17	Saudi Arabia			Training Programme	
		U-23 Training Exposure	7-14 July 2017	Singapore			Training Programme	
		Afc, Women Asia Cup Qualifier	03.04.17 to 11.04.17	DPR Korea			Participation	
		U-16 Friendly Preparation With Egypt	20.04.17 to 25.04.17	Egypt			Friendly Match	
		U-16 National Football Team Training & Friendly Match	21.02.18 to 09.03.18	Malaysia			Training Programme	
		Training -cum-Competition Programme	21-24 Mar 2018 25 Mar-23 April 2018	Hong Kong Barcelona, Spain			Training Programme	
		2017 Amateur Championship	19-24 June 2017	UK			Participation	
		2017 Duke Of York Young Championship	11-14 sep 17	Royal Liverpool Golf Club, UK			Participation	
		2017 India V/S South Africa Golf Championship	14-18 aug 17	South africa			Participation	
		2017 Namura Cup 28th Asian Pacific And Amateur	09.11.17 to 12.11.17	Kaulalumpur, Malaysia			Participation	
		2017 Victorian Junior Open	12.12.17 to 18.12.17	Victoria, Australia	-	1	-	1
		APGC Junior Golf Championship	29.08.17 to 01.09.017	Hong Kong			Participation	
		Asian Pacific Invitation Golf Championship	08-13 may 2017	Jiangju, China			Participation	

S. N.	Discipline	Name of the Competition	Dates	Venue	Medals		
					Gold	Silver	Bronze Total
		Asian Thunderbird International Championships	26-29 may 2017	Arizona, USA		Participation	
		Ladies British Amateur Golf Championship	5-8 sep 17	Edinburg, U K		Participation	
		Malaysian Open Amateur Golf Championship	18-21 may 2017	Malaysia		Participation	
		Malaysian Women Team Championship	02-06 may 2017	Kualalumpur, Malaysia	-	-	1
		Taiwan Amateur Championship	20-23 june 2017	Taiwan	-	2	- 2
		2018 New South Wales Amateur Championship	29.01.2018 to 01.02.2018	Canberra, Australia		Participation	
16	Gymnastics	Armateur Championship	29.01.18 to 01.02.18	Canberra, Australia		Participation	
		47th World Gymnastics Championship	27.09.17 to 09.10.17	Montreal, Canada		Participation	
		7th Senior & 14th Junior Artistic Asian Gymnastics Championship	13-22 may 2017	Bangkok, Thailand		Participation	
		World Cup, Gymnastics	22.02.18 to 25.02.18	Melborne, Australia	-	-	1 1
17	Handball	14th Asian Junior Women Championship	15-23 July 2017	Hong Kong		Participation	
		Asian Women Club League Handball Championship	23.09.17 to 03.10.17	Uzbekistan		Participation	
		18th Asian Mens Championship	18-28 Jan 2018	Seoul, Korea		Participation	
		South Asian Women Handball Championship	31 Mar - 03 April 2018	Lucknow, India	1	-	- 1
18	Hockey	26th Sultan Azlan Shah Cup	23.04.17 to 07.05.17	Malaysia	-	-	1 1
		Asia Cup	08-23 Oct 17	Dhaka, Bangladesh		Training Programme	
		Hockey League World Final And Training	22.11.17 to 10.12.17	Bhubaneswar, Odisha		3rd Place	
		Junior Men Australian Hockey League	24.09.17 to 09.10.17	Australia		Participation	
		Junior Men Team Training In Australia League	24.09.17 to 9.10.17	Australia		Training Programme	
		Senior Men	1-6 june 2017	Germany		6th Place	
		Test Match Series	09-22 may 2017	New Zealand		Participation	
		Training & 9th Women Asia Cup	24.10.17 to 6.11.17	Japan	1	-	- 1
		Training & 9th Women Asian Cup	24.10.17 to 06.11.17	Japan	1	-	- 1
		Training & 9th Women Asian Cup	24.10.17 to 06.11.17	Japan	1	-	- 1
		Training Cum Test Matches-Senior Men	6-17 Aug 17	Netherlands		Training Programme	

S. N.	Discipline	Name of the Competition	Dates	Venue	Medals			
					Gold	Silver	Bronze	Total
		Women Team for training programme and matches	05-20 Sep 17	Netherlands	Training Programme			
		7th sultan of Johar Invitation Tournament	18-30 Oct 17	Malaysia	-	-	1	1
		Training Programme and 4th nation tournament	13-29 Jan 2018	New Zealand	Training Programme			
		27th Sultan Azlan Shah Cup	28.02.18 to 11.03.18	Malaysia	Participation			
		Training & test matches	03-12 March 2018	Incheon, Korea	Training Programme			
19	Judo	11th Asian Cadet and 18th Asian Junior Championship	11-17 July 2017	Bishek, Kyrgysthan	1	-	5	6
		Asian Championship	24-27 May 2017	Hong Kong	PARTICIPATION			
		Training Programme- Avtar Singh	02.12.17 to 15.01.18	Georgia	TRAINING PROGRAMME			
		Youth Commonwealth Games	18-23 July 2017	Bahamas	1	-	3	4
20	Kabaddi	5th Women & 10 Men Asian Championship	20-24 Nov 17	Mashaad, Iran	2	-	-	2
		International Invitation Tournament	21-23 Sep 17	Nepal	1	-	-	1
21	Kayaking & canoeing	2017 Asian Canoe Sprint Championship	15-18 Oct 17	Shanghai, China	-	-	3	3
		ICF Canoe Sprint World Championship	23-27 Aug 17	Racice, Czeck Republic	Participation			
		Top Talent Identification Camp and World Championship	11.09.17 to 01.10.17	Pali, France	Participation			
		Training Camp & World Championship	19-27 Aug 17	Racice, czeck republic	Participation			
		Training Camp & World cup	15-30 May 2017	Hungary	Participation			
		World Cup Stage 3	30.06.17 to 02.07.17	Germany	Participation			
		World Cup Stage 1	16-18 June 2017	Prague, Czeck Republic	Participation			
		World Cup Stage 2	23-25 June 2017	Germany	Participation			
		World Cup-2, training camp and World Cup-3	02-08 June 2017	`Belgrade, Serbia & Hungary	Participation			
22	Lawn bowls	Training programme for the preparation of commonwealth games	21.01.18 to 25.03.18	Gold Coast, Australia	Participation			
23	Para archery	World Para Archery Championship	10-18 sep 17	Beijing China	Participation			
	Para athletics	Para Junior World Athletics Championship	31.07.17 to 06.08.17	Notwill Switzerland	2	3	-	5
	Para athletics	World Para Athletics Championship	08-24 July 2017	London	1	2	2	5
	Para badminton	BWF Para World Badminton Championship	21-26 Nov 2017	Visar , Korea	2	2	4	8

S. N.	Discipline	Name of the Competition	Dates	Venue	Medals			
					Gold	Silver	Bronze	Total
	Para Powerlifting	8th FAZZA Para Powerlifting World Cup	25.02.17 to 04.03.17	Dubai, uae	-	2	-	2
	Para cycling	37th Senior Asian Road Cycling Championship	25.02.17 to 03.03.17	Bahrain	1	1	1	3
	Para shooting	World Shooting Para Games	5-12 Nov 17	Bangkok	-	-	1	1
	Para shooting	World Shooting Para Sports World Cup	12-17 Sep 17	Lonato, Germany	Participation			
	Para swimming	IDM Berlin Para Swimming Championship	03.07.17 to 09.07.17	Berlin, Germany	-	1	-	1
	Para table tennis	ITTF PTT Asian Championship	23-31 Aug 17	Beijing, China	-	-	1	1
	Para(PCI)	3rd Para Asian Youth Games	08.12.17 to 14.12.17	Dubai	17	14	13	44
	Para Powerlifting	Fazza World Para Powerlifting World Cup	16.02.18 to 22.02.18	Dubai, UAE	-	4	-	4
	Para shooting	World Shooting Para Sports	19-28 Mar 2018	UAE	-	1	-	2
	Pencak silat	Test Event Of Asian Games	10.02.18 to 17.02.18	Jakarta, Indonesia	-	1	2	3
	Rowing	Asian Junior Championship	11-14 oct 17	Buenes Aires, Argentina	-	2	4	6
		Asian Rowing Championship	04-08 sep 17	Pattaya Thailand	-	-	1	1
	Sepaktakraw	32nd King's Cup World Championship	11.12.17 to 17.12.17	Bangkok, Thailand	1	1	1	3
		Test event in preparation for Asian Games 2018	28.11.17 to 02.12.17	Indonesia	-	1	-	1
		ISTAF Sepektakraw World Cup	02.11.17 to 05.11.17	Hyderabad	-	-	1	1
		Training Camp	10.11.17 to 09.12.17	Thailand	Training Programme			
27	SGFI	World School Gymnasiad	11-18 July 2016	Trabzon, Turkey	2	2	8	12
	SGFI (Hockey U-18 Boys)	Asia School Championship	02.04.17 to 12.04.17	Bhopal, India	1	-	-	1
	SGFI (Swimming)	World School Championship	20.04.17 to 25.04.17	Budapest, Hungary	-	1	-	1
28	Shooting	10th Asian Airgun Championship	06.12.17 to 08.12.17	Woko Saitama, Japan	6	8	7	21
		27th Meeting of Shooting Hopes	24-28 May 2017	Plezen, Czech Republic	3	4	4	11
		7th Asian Shotgun Championship	3-14 Aug-17	Astana, Kazakhstan	2	1	4	7
		CSF Championship For Rifle/Pistol/Shotgun	28.10.17 to 8.11.17	Australia	6	7	7	20

S. N.	Discipline	Name of the Competition	Dates	Venue	Medals			
					Gold	Silver	Bronze	Total
		ISSF Junior World Championship	22-29 June 2017	Sulh, Germany	3	2	3	8
		ISSF World Cup R/P	23.10.17 to 30.10.17	Delhi, India	1	1	1	3
		ISSF World Cup R/P	17-24 May	Munic, Germany	Participation			
		Junior Shot Gun Grand Prix	22-29 June 2017	Sulh, Germany	4	3	4	11
		Training cum competition- 9th international junior shot gun	05-09 and 10-17 July 2017	Orimattila, Finland	2	4	3	9
		ISSF junior world championship	15-22 August 2017	Popetto, Italy moscow, Russia	-	-	1	1
		ISSF world championship- shotgun	8 Aug- 11 Sept 2017					
		Training camp	22-28 August 2017	Massari, Italy	Training Camp			
		Training camp	29 Aug to 4 sep 2017	Bari, Italy	Training Camp			
		Training and ISSF world cup for shooting (team)	19.04.17 to 27.04.17	Cyprus	Training Camp			
29	Squash	ISSF World Championship	30 Aug-11 sep 2017	Moscow, Russia	1	2	-	3
		48th Grand Prix of liberation	03-08 May 2017	Plezen, Czech Republic	5	3	6	14
		ISSF World Cup - Shotgun	01-12 Mar 2018	Mexico	4	1	4	9
		ISSF World Cup - Rifle & Pistol	01-12 Mar 2018	Mexico				
		Junior Rifles, Pistol, Shotgun, ISSF World Cup	19-29 Mar 2018	Sydney, Australia	9	5	8	22
		Saurav Ghoshal-Channel Vas Championship	16-22 Oct 17	England	Participation			
		02 Premium European Super Series	13-16 July 2017	Amsterdam, Netherlands	1	-	-	1
		02 Premium European Super Series	7-10 July 2017	Colonge, Germany	Participation			
		2017 US Open	5-14 Oct 17	USA	Participation			
		24th Asian Junior Individual Championship	15-19 August 2017	Amman, Jordan	-	3	7	10
		2nd Nissan Open Championship	16-21 May 2017	Phillipines	1	-	-	1
		Abu Dhabi Open	01-07 May 2017	Abu Dhabi	1	-	-	1
		Aj Bell Psa World Championship	08.12.17 to 17.12.17	Manchester, England	Participation			
		Cathey Pacifi Sun Hung Professional World Series	12.11.17 to 19.11.17	Hong Kong	Participation			
		CC International	05.11.17 to 10.11.17	Mumbai, India	2	-	-	2
		CCI International	5.11.17 to 10.11.17	Mumbai	Saurabh Ghoshal- Gold			
		Costa Rica Open	29 May to 3 June 2017	Costa Rica	Participation			

S. N.	Discipline	Name of the Competition	Dates	Venue	Medals			
					Gold	Silver	Bronze	Total
		CRC Indian Challenge Squash Championship	07-12 Nov 17	Kolkata, India		Participation		
		Harinderpal Singh Sandhu Malaysian Squash tour	06-08 sep 17	Kuala Lumpur, Malaysia		Participation		
		Harinderpal Singh Sandhu- Queensland Open	18-22 oct 17	Australia		Participation		
		Harinderpal Singh Sandhu- Victorian Open	11.07.17 to 16.07.17	Melborne, Australia	1	-	-	1
		HKFC International	4-9 Sep 2017	Hong Kong	-	1	-	1
		J P Morgan China Open	29 Aug-3 sep 2017	Shanghai, China		Participation		
		Joshna Chinappa, Training Programme	14-30 June 2017	Egypt		Training Programme		
		Macau open	19-24 Sep 17	Macau, China	-	1	-	1
		Macau open	19-24 Sep 17	Macau, China		Participation		
		Mahesh Mangaonkar- Training Programme	19.11.17 to 19.12.17	Hague, Netherland		Training Programme		
		Mahesh Mangaonkar- Training Programme	19.10.17 to 18.11.17	Netherlands		Training Programme		
		Mahesh Mangaonkar- Training Programme	28.12.17 to 08.01.18	Hague, Netherland		Training Programme		
		Malaysia Open	19-22 Sep 17	Malaysia		Participation		
		Malaysia Tour Leg-9	9-13 May 2017	Hong Kong	1	-	-	1
		North Cost Open	8-10 Sep 17	Australia		Participation		
		NSW Open	14-17 Sep 17	Australia		Participation		
		Park View Open and West Rand Open	08.04.17 to 13.04.17 & 16.04.17 t 21.04.17	South Africa	-	1	-	1
		PSA Competition	7-14 Oct 17	Philidelphia, USA		Participation		
		PSA Competition	19-23 Oct 17	Brooklyn USA		Participation		
		PSA Oracle New Suite Open	24-30 Sep 17	San Francisco, USA		Participation		
		PSA Oracle New Suite Open	24-30 Sep 17	USA		Participation		
		PSA WSF Men World Team Championship	27.11.17 to 03.12.17	Marseille, France		Participation		
		Qatar circuit	20.12.17 to 26.12.17	Doha, Qatar		Participation		
		Saudi PSA Squash Master	26.11.17 to 01.12.17	Riyadh, Saudi Arabia		Participation		
		Saurav Ghoshal in Qatar Classic	27.10.17 to 03.11.17	Doha, Qatar	1	-	-	1
		Senior Asian Individual Championship	26.04.17 to 30.04.17	Chennai, India	1	2	-	3
		South Australian Open- Harinderpal Singh Sandhu	04.07.17 to 08.07.17	Adilade, Australia	1	-	-	1

S. N.	Discipline	Name of the Competition	Dates	Venue	Medals			
					Gold	Silver	Bronze	Total
		Sporta Guatemala	22-27 May 2017	Guatemala			Participation	
		Tera Volkswagon Begga Open	30 Aug- 3 sep 2017	Australia			Participation	
		Training programme	19th June to 10th July 2017	Egypt			Training Programme	
		Training programme of Vikram Malhotra	12-24 June 2017	Boston, USA			Training Programme	
		USA open	24.09.17 to 04.10.17	Sanfrancisco, USA			Participation	
		Vikram Malhotra- Psa Cleaveland Skating Club Open	25-28 Oct 17	USA			Participation	
		Vikram Malhotra, Mahesh Mangaonkar in Trac Oil & Gas North Of Scotland Open	28.03.17 to 02.04.17	Scotland	1	1	-	2
		WAY Muller Open	17-28 Oct 17	USA			Participation	
		WSF World Doubles Championship	1-5 August 2017	Manchester, UK	-	-	1	1
		WSF World Junior Championship	19-29 July 2017	Amsterdam			Participation	
		Premier British Open Junior	03-07 Jan 2018	Birmingham, UK			Participation	
		J.P. Morgan Tournament	12-31 Jan 2018	New York, USA			Participation	
		Malaysian Squash Tour	15-19 Jan 2018	Kualalumpur, Malaysia			Participation	
		PSA Tournament	29 Jan - 02 Feb 2018	Doha, Qatar	-	1	-	1
		Malaysia Squash Tour V	27.02.18 to 02.03.18	Kaulalumpur, Malaysia			Participation	
		Contrax Challenge Cup	07.03.18 to 11.03.18	Hong Kong			Q.Final	
		Windy City Open Psa Competition	20.02.18 to 28.02.18	Chicago, USA			Participation	
		Vedanta Squash Open Nsci tournament	06.02.18 to 11.02.18	Mumbai, India	1	-	-	1
		Contrax Challenge Cup	07.03.18 to 11.03.18	Hong Kong			Semifinal	
		Malaysia Squash Tour Vii	13.03.18 to 16.03.18	Malaysia			Semifinal	
		PSA Competition	03.03.18 to 11.03.18	Scotland			Q.Final	
		PSA Competition	21.03.18 to 25.03.18	Manchester, England			Participation	
		Carter Classic 2018	05.03.18 to 10.03.18	Toronto, Canada			Q.Final	
		PSA compet grasshopper cup 2018	14.03.18 to 18.03.18	Switzerland			Participation	
		Training programme	01.03.18 to 18.03.18	Egypt			Training Programme	
30	Swimming	9th Asian Age Group Championship	9-16 sep 17	Tashkent, Uzbekistan	8	15	25	48

S. N.	Discipline	Name of the Competition	Dates	Venue	Medals			
					Gold	Silver	Bronze	Total
31	Table tennis	23rd Asian Junir & Cadet Championship	23.06.17 to 04.07.17	Korea			Participation	
		31st Inetrnational Golden Racket Tournament	15-18 july 2017	Vietnam			Participation	
		Australian open	02.07.17 to 07.07.17	Gold Coast Australia			Participation	
		Bulgaria and Czeck Open	18-26 aug 17	Paris, France	-	1	-	1
		49th Singapore National Age Group Swimming Championship	14.03.18 to 18.03.18	Singapore	1	-	1	2
		ITTF 2017 Challenge Spanish Open	22.11.17 to 26.11.17	Spain	1	1	-	2
		ITTF World Junior Circuit and Cadet Open TT	25-29 July 2017	Amman, Jordan			Participation	
		ITTF World Junior Table Tennis Championship	26.11.17 to 03.12.17	Italy			Participation	
		ITTF World Junior Table Tennis Championship	26.11.17 to 03.12.17	Riva Del Garda, Italy				
		Jr. Australian open	29.06.17 to 04.07.17	Australia			Participation	
		Junior & Sub Junior South Asian Championship	19-21 May 17	Sri lanka	10	4	-	14
		Slovenia Open World Junior & Cadet Championship	20-24 Sep 17	Slovenia	3	3	1	7
		World tour platinum german open	07.11.17 to 12.11.17	Germany			Participation	
		Training & World Championship	10-27 May 2017 (trg) & 29 May to 05 June 2017	Dusselberg, Germany			Participation	
		Belgium open	19.04.17 to 23.04.17	Belgium	2	1	6	9
		World Jr. Circuit finals	02.02.18 to 04.02.18	Luxembourg				
		Road to Buenos Aries Yog Series	12.02.18 to 13.02.18	Hodonin, Czech Republic			Participation	
		ITTF Premium Jr. & Cadet Open	14.02.18 to 18.02.18	Hodonin, Czech Republic	-	2	4	6
		Indian Senior TT Team For Training	12.02.18 to 27.02.18	Portugal	Training Programme			
		Participation in Qatar Open	06.03.18 to 11.03.18	Qatar			Participation	
		Participation in Polish Open	1303.18 to 17.03.18	Poland			Participation	
		Participation in German Open	20.03.18 to 25.03.18	Germany			Participation	
		Yog Series - Africa	24.03.18 to 25.03.18	Soleman, Tunishie			Participation	

S. N.	Discipline	Name of the Competition	Dates	Venue	Medals			
					Gold	Silver	Bronze	Total
32	Tennis	India Canada Davis Cup World Group Play Off Round	15-17 Sep 17	Edmonton Canada	Lost To Canada 2-3			
		Junior Asia Cup	25.12.17 to 29.12.17	Doha, Qatar	Participation			
		Nike Junior International Championship	30.06.17 to 16.07.2017	London, UK	Participation			
		Preparatory Camp	04-10 Sep 17	New York, USA	Training Camp			
		USOpen Junior Championship	01-10 Sep 17	New York, USA	Participation			
33	Weightlifting	World Junior Tennis Competition	26.03.18 to 31.03.18	Bangkok, Thailand	Participation			
		Commonwealth Youth and Junior Championships	3-9 July 2017	Gold Coast City, Australia	8	3	2	13
		Foreign Training Camp- Weightlifting	12.11.17 to 23.11.17	USA	Training Programme			
		IWF World Weightlifting Championship	24.11.17 to 05.12.17	USA	1	-	-	1
		Training Programme	12-23 Nov 17	Las Vegas, USA	Training Programme			
		Weightlifting Training Cup Commonwealth Series	13 Aug-9 Sep 2017	Australia	Training Programme			
		19th Asian Youth an 24th Women & 31st Men Asian Championship	21-29 July 2017	Kathmandu, Nepal	1	-	1	2
		IWF Youth World Championship	01.04.17 to 10.04.17	Bangkok	-	3	1	4
		Pre-Competition Training of Indian Weightlifting Team	10.03.18 to 01.04.18	Gold coast, Australia	Training Programme			
		Asian Cadet Wrestling Championship	20-23 July 2017	Bangkok, Thailand	5	2	16	23
34	Wrestling	Common Wealth Wrestling Championship	15.12.17 to 17.12.17	Johannesburg, South Africa	29	24	6	59
		Junior Asian Championship	14-18 June 2017	Taichung, Chinese Taipei	2	3	8	13
		Senior Asian Championship	10-14 May 2017	New Delhi, India	1	5	4	10
		U-23 World Wrestling Championship	21-26 Nov 17	Poland	-	3	-	3
		World Cadet Wrestling Championship	4-10 Sep 17	Athens, Greece	2	2	4	8
		Training cum Competition	07.04.17 to 25.04.17	Ruse, Bulgaria	-	1	2	3
		Referee Category I & II Course	13.04.17 to 14.04.17	Astana (Kazakhstan)	Referee Course			

S. N.	Discipline	Name of the Competition	Dates	Venue	Medals			
					Gold	Silver	Bronze	Total
		Special Training Camp	04-26 August 2017	Paris, France	Training Programme			
		Junior World Championships	1-6 August 2017	Tampere, Finland	-	-	3	3
		International Referees Clinic	13-17 Jan 2018	Somorin, Slovakia	Referee Clinic			
		Asian Wrestling Championships	27.02.18 to 04.03.18	Bishkek, Kyrgystan	1	1	6	8
35	Wushu	1st Asian Sanda Cup	13.12.17 to 16.12.17	Gungzhou, China	Participation			
		9th Asian Junior Wushu Championship	14-21 Sep 17	Korea	2	2	3	7
		14th World Wushu Championship	25.09.17 to 04.10.17	Russia	1	-	4	5
		6th Paras Cup	13.04.17 to 17.04.17	Samnam, Iran	1	2	5	8
		IWUF International Coaching & Training Programme	10-15 Aug 17	Macau, China	Training Programme			
		Training exposure	1-25 august 2017	Beijing, China	Training Programme			
36	Yachting	2017 Optimist Asian Oceania Championship	30.09.17 to 7.10.17	Hong Kong	Participation			
		2017 Optimist World Championship	11.07.17 to 21.07.17	Thailand	Participation			
		Arhus Sailing Week	7-13 Aug 17	Arhus, Denmark	Participation			
		Junior World Championship	10-14 June 2017	Vietnam	Participation			
		Training programme	13.06.17 to 16.08.17	Germany: Italy, Denmark & Greece	Training Programme			
		ASAF Youth Cup	20-25 Feb 2018	Hong Kong	-	1	-	1

DETAILS OF CAMPS DURING THE YEAR 2017-18

Sl. No.	Discipline	Period	No of participants	
			Boys	Girls
JN Stadium				
1	Sr. Women Football	16 and 26-07-17	-	24
IG Stadium				
1.	Sr. Gymnastics National Coaching	01.04.2017 to 30.11.2017	15	16
	Sr. Gymnastics NCC	11.12.2018 to 20.01.2018	13	12
2.	Sr. NCC Cycling	1.4.2017 to 12.2.2018	08	06
	Sr. NCC Cycling	22.2.2018 to 31.3.2018	08	16
3.	Jr. NCC Cycling	1.4.2017 to 12.2.2018	10	10
	Jr. NCC Cycling	22.2.2018 to 31.3.2018	9	2
4.	Basketball NCC	30.4.2018 to 17.5.2018	33	-
5.	Camp Selection for Taekwondo Player	29.5.2017 to 24.06.2017	26	-
6.	Elite Women Boxing - NCC	1.08.2017 to 5.11.2017	-	55
	Elite Women Boxing - NCC	14.2.2018 to 31.3.2018	-	57
7.	Jr. Gym NCC	15.6.2017 to 31.10.2017	7	8
	Jr. Gym NCC	25.2.2018 to 31.3.2018	4	4
Dr. KSSR				
1.	Shooting Rifle/Pistol(Jr. Men & Women	08 to 23 April 2017	49	45
2.	Shooting Shotgun (Jr. Men & Women	24 April to 7 May 2017	18	12
3.	Shooting Shotgun (Sr. Men & Women)	24 April to 12 May 2017	38	29
4.	Shooting Shotgun (Sr. Men & Women)	18 to 31 May 2017	22	15
5.	Shooting Rifle/Pistol (Jr. Men and Women)	13 to 23 May 2017	15	14
6.	Shooting Shotgun (Jr. Men & Women	24 April to 7 May 2017	18	12
7.	Shooting Rifle/Pistol (Sr. Men & Women)	24 April to 12 May 2017	38	29
8.	Shooting Shotgun (Sr. Men & Women)	18 to 31 May 2017	22	15
9.	Shooting Shotgun (Jr. Men & Women)	1 to 21 June 2017	30	20
10.	Shooting- 10M All India Sports Council of the Deaf (AISCD) Coaching Camp	1June to 16 July 2017	-	02
11.	Shooting- (Jr. Rifle/Pistol)	12-21 June 2017	16	15
12.	Shooting- 10M All India Sports Council of the Deaf (AISCD) Coaching Camp	1June to 16 July 2017	-	02
13.	Senior Shotgun	25 July to 7 August 2017	09	06
14.	Shooting Shotgun (Junior)	3 to 14 August 2017	9	6
15.	Shooting-Rifle/Pistol Junior	16 th August to 5 September 2017	49	45
16.	Shooting Shotgun Senior M &W	21 August to 3 September 2017	9	6
17.	Shooting (Jr.Rifle /Pistol)	16 August to 5 Sept. 2017	49	45
18.	Shooting- Shotgun (Sr. Men & Women)	21 August to 3 September 2017	09	06
19.	Shooting- (Sr. Rifle/ Pistol)	20 September to 3 October 2017	37	36

Sl. No.	Discipline	Period	No of participants	
			Boys	Girls
20.	Shooting (Jr.Rifle / Pistol)	23 September to 1 October 2017	49	45
21.	Shooting- (Sr. Rifle/ Pistol)	20 September to 3 October 2017	37	36
22.	Shooting (Jr. Rifle/Pistol)	23 September to 1 October 2017	49	45
23.	Shooting (Rifle/Pistol/Shotgun)	10 October to 22 nd October 2017	07	03
24.	Junior Shotgun	10 October to 21 October 2017	30	20
25.	Senior Shotgun	16 th to 28 th October 2017	25	18
26.	Para Rifle/Pistol	31 Oct to 04 Nov 17	8	4
27.	Shooting (Jr. Rifle/Pistol)	20 Nov to 05 Dec 17	50	47
28.	Shooting-(Sr Rifle/Pistol)	25 Nov to 05 Dec 2017	6	6
29.	Shooting (Jr Rifle/Pistol)	20 Nov – 05 Dec 2017	50	47
30.	Shooting-(Sr. Rifle/Pistol)	25 Nov to 05 Dec 2017	06	06
31.	Shooting (Jr. Shotgun)	27 Jan to 08 Feb 2018	37	24
32.	Sr Shotgun	14-20 Feb 18	09	09
33.	Sr Shotgun	14-20 Feb 18	09	00
34.	Sr Shotgun	18-24 Feb 18	10	09
35.	Sr Shotgun	21-27 Feb 18	03	03
36.	Sr Shotgun	25 Feb to 03 Mar 18	03	03
37.	Sr Rifle/Pistol	17-28 Feb 18	11	10
38.	Jr Rifle/Pistol	8-19 Mar 18	12	10
39.	Jr Shotgun	07-16 Mar 18	06	06
40.	Sr.Shotgun (Trap)	15 Mar to 05 April 18	02	02
41.	Sr.Shotgun (Double Trap)	15 Mar to 05 April 18	02	02
42.	Sr Shotgun Skeet	20 Mar to 02 April 18	02	02
43.	Sr Rifle/Pistol	20 Mar to 31 Mar 18	09	07
Dr. SPMSPC				
1.	National Coaching Camp in Swimming, Water Polo for preparation of 9 th Asian Age Group Championship, 2017.	8 th August to 7 th Sept., 2017 (5 Water Polo Coach)	16	16
2.	National Coaching Camp in Swimming, Diving for preparation of 9 th Asian Age Group Championship, 2017.	21 st Aug. to 7 th Sept.2017 (3 Diving Coach)	6	3
3.	Swimming National Coaching Camp for preparation of 5 th Asian Indoor & Martial Art Games 2017 (Turkmenistan)	12 th to 19 th Sept., 2017 (1 Coach)	3	4
4.	National Selection cum Training Camp for Billiards & Snookers for preparation of International Competitions of IBSF World Teams Snooker & 6 Red Snooker Championship at EGUPT w.e.f 1 st to 9 th Aug. 2017	28 th June to 7 th July, 2017 (01 Chief Coach & 01 Asstt. Coach.)	12	-

DETAILS OF SPORTING EVENTS DURING 2017-18

Sl. No.	Event Date	Organizer	Event Name	Venue
Jawaharlal Nehru Stadium Complex				
1	21-06-2017	SAI	3 rd International Yoga Day	Warm Up Ground
2	06-10-17 to 16-10-17	MYAS	FIFA U/17 World cup	JNS
3	10-9-2017	Vivekanand Yuva Connect	Marathon	West Block
4	7-04-17	Delhi Chess Association	Chess	One Hall
5	8-04-17	Delhi Chess Association	Chess	One Hall
6	9-04-17	Delhi Chess Association	Chess	One Hall
7	23-04-17	Delhi Chess Association	Chess	One Hall
8	29-04-17 to 30-04-17	Delhi Chess Association	Chess	One Hall
9	14-04-17 to 16-04-17	Global & Conference Exhibition	Conference	One Hall
10	21-04-17 to 22-04-17	Yash T.T. Academy	T.T.	Table Tennis Hall
11	15-05-17	AFI	Athletics	Main Arena WUA
12	08-05-17	PCI	Sports	
13	05-05-17 to 07-05-17	Delhi Chess Association	Chess	05 Halls
14	20-05-17 to 21-05-17	Delhi Chess Association	Chess	01 Hall
15	20-05-17 to 21-05-17	Satenars Paradies	Sports	VIP & VVIP Lounge
16	10-06-17	Feed the Soul	Sports	Wt. Auditorium
17	17-06-17 to 18-06-17	JD Image Production	Sports	Auditorium
18	09-06-17 to 11-06-17	Creanno Entertainment Ltd.	Football	Gate No. 14
19	12-06-17 to 19-06-17	SSB (OORJA)	Football	Main Arena
20	14-07-17	Kendriya Vidyalaya Sch.	Athletics	Warm-up-Arena
21	19-07-17	Kendriya Vidyalaya Sch.	Athletics	Warm-up-Arena
22	10-07-17	KR Bajpai Chair. Veterans T.T. Committee	TT	Table Tennis Hall
23	07-09-17	O/ o Dir. Gen. of Audit Central Exp.	Athletics	West Block
24	12-09-17	Veteren T.T. Ass. Delhi Registered	TT	Table Tennis Hall
25	15-09-17 to 17-09-17	United Sisters Foundation	Marathon	West Block
26	26-09-17 to 17-10-17	FIFA U-17 World Cup	FIFA Training	JNS
27	20-10-17	Border Security Force	BSF	Main Arena
28	21-10-17 to 22-10-2017	Border Security Force	BSF Marathon	Main Arena
29	01-11-17	HMAR Football Club	Football	Warm up Area
30	28]30-10-17 to 01-11-17	HMAR Football Club	Football	Warm-up-area
31	30-10-17 to 03-11-17	HMAR Football Club	Football	Warm \up Area
32	31-10-17	Shri Ram School Gurugram	Athletics	Warm-up-area

Sl. No.	Event Date	Organizer	Event Name	Venue
33	02-11-17 to 08-11-17	Shri Ram School	Athletics	main Arena
34	20-11-17	India youth soccer Association	Football	Warm \up Area
35	27-11-17	India youth soccer Association	Football	Warm \up Area
36	08-01-18	India youth soccer Association	Football	Warm \up Area
37	15-01-18	India youth soccer Association	Football	Warm \up Area
38	05-11-17 to 11-11-17	Delhi Chess Association	Chess	Chess Hall
39	07-11-17 to 09-11-17	Mata Gujri Public School	Athletics	Main Arena
40	10-11-17to 11-11-17	Fearless Warriors Pvt. Ltd.,	Marathon	West Block
41	11-11-17 to 12-11-17	Vetern TT Association, Delhi	TT	TT Hall
42	12-11-17	BPT	Basketball Tournament	Basketball Tournament
43	11-11-17 to 19-11-17	Procam International Pvt. Ltd.,	Airtel Half Marathon	West Block
44	15-11-17 to 20-11-17	Procam International Pvt. Ltd.	Airtel Half Marathon	West Block
45	15-11-17 to 21-11-17	Procam International Pvt. Ltd.	Airtel Half Marathon	West Block
46	15-11-17 to 19-11-17	Procam International Pvt. Ltd.	Airtel Half Marathon	VIP Lounge
47	16-11-17 to 22-11-17	Procam International Pvt. Ltd.	Airtel Half Marathon	North Block
48	17-11-17 to 19-11-17	Procam International Pvt. Ltd.	Airtel Half Marathon	South Block
49	17-11-17 to 19-11-17	Procam International Pvt. Ltd.	Airtel Half Marathon	Open Area Gate No. 2
50	23-11-17 to 24-11-17	New Delhi YMCA	Athletics	Warm up Area
51	25-11-17	St. Thomas Sr. Sec. School	Athletics	Warm up Area
52	25-11-17 to 26-11-17	Hillwood academy	Athletics	Main Arena
53	25-11-17 to 26-11-17	GRR	Delhi Jr. Run	Gate No. 14
54	25-11-17 to 26-11-17	HDFC	Sports Meet	Volleyball, Chess Badminton
55	26-11-17	HDFC Bank Ltd	TT	Chess TT Hall
56	29-11-17 to 30-11-17	Samerville School	Sports Day	Main Arena
57	29-11-17 to 01-12-17	Bhatiya Vidhiya Bh, Mehta Vidhiy	Annual Day	Warm up Area
58	02-12-17	ISL	Football Match	Main Arena
59	04-12-17	ISL	Football Match	Main Arena
60	06-12-118	ISL	Football Match	Main Arena

Sl. No.	Event Date	Organizer	Event Name	Venue
61	16-12-17	ISL	Football Match	Main Arena
62	10-01-18	ISL	Football Match	Main Arena
63	14-01-18	ISL	Football Match	Main Arena
64	04-02-18	ISL	Football Match	Main Arena
65	11-02-18	ISL	Football Match	Main Arena
66	24-02-18	ISL	Football Match	Main Arena
67	01-03-18	ISL	Football Match	Main Arena
68	04]18-12-17 to 19-12-17	St. Marey School, Safdarjung Enclave	Sports Day	
69	05-12-17 to 09 -12-17	SAI	Seminar SAICON	Auditorium
70	16-12-17 to 17-12-17	Ladalli Turst	Half Marathon	Gate No. 2
71	26-12-17 to 29-12-17	St. Marey School, Safdarjung Enclave	Athletics	Main Arena
72	21-01-18	Shriram School	Athletics Event	Main Arena
73	24-01-18	Steel Authority of India	Marathon	West Block Open Area
74	28-01-18	TPT Sports OPC Pvt. Ltd.,	TT Tournament	TT Hall
75	31-01-18 to 08-02-18	M/o Youth Affairs & Sports	Khelo India School Games	JNS
76	14-02-18 to 16-02-18	Athletics Association of India	Athletics Meet	Main Arena
77	17-02-18	Delhi Association of Deaf	45th Deaf Sports	Main Arena
78	18-02-18	Athletics Federation of India	Veteran Athletics Meet	Main Arena
79	24-02-18	Shriram School	Athletics Event	Main Arena
80	24-02-18	Born by play	Basketball	Basket ball ground
81	10-03-18 to 11-03-18	Fearless Warriors Event Pvt. Ltd.,	Half Marathon	Gate No. 6 to 11
IG Stadium				
82	8.5.2017 to 14.5.2017		Sr. Asian Wrestling Championship	
83	21.6.2017	SAI	Yoga Day	Main Gym Hall
84	26.8.2017 to 27.8.2017	Indian Railway Control Board	All India Railway Cycling Championship	Cycling Velodrome
85	29.8.2017	Air Force Sports Control Board	Conduct of Recruitment trials	Cycling & Gym
86	11.10.2017 to 14.10.2017	Suresh Kumar Indian Navy Sports Control Board	Inter Services Wrestling Championship	Main KDJWS Warm up hall
87	31.10.2017	Boxing Shooting	PO Boxing Federation of India	KDJWS

Sl. No.	Event Date	Organizer	Event Name	Venue
88	11.11.2017 to 14.11.2017	Delhi Chess Association	Chess Tournament	KDJWS
89	27.11.2017.30.11.2017	M/s Director of Education NCT of Delhi	63rd National School Games Cycling Delhi	Cycling Velodrome
90	1.12.2017 to 4.12.2017	M/s Delhi Gym Association	Delhi State Gym Championship	Gym Practice Hall
91	31.01.2018 to 08.02.2018	Ministry of Youth Affairs & Sports	First Edition of Khelo India School Games	Main Arena Gymnastics, Main Hall Gymnastics and Boxing, KD Jadhav Wrestling Stadium and Outer in front of Cycling Velodrome for Wt lifting of IGSC.
Dr. KSSR				
92	19th – 30 Oct 2017	NRAI	ISSF World Cup Final	KSSR
93	1-9 Nov 2017	DSRA	North Zone Shooting Championship	KSSR
94	1-4 Feb 2018	SAI	Khelo India School Games	KSSR
95	30 June to 4 July 2017	Haryana Rifle Association	Haryana State Shooting Championship Competition 2017	KSSR
96	14th to 15th July	Delhi State Rifle Association	Delhi State Inter School Shooting Championship 2017	KSSR
97	16th to 24th July 2017	Delhi State Rifle Association	Delhi State Shooting Championship 2017	KSSR
98	8 July 2017	Jamia Millia Islamia	Admission Trials	KSSR
99	26 & 27 August 2017	Delhi State Rifle Association	Palinder Singh Bedi Memorial Shotgun Shooting Competition	KSSR
100	7 October 2017	NRAI	Felicitation Function	KSSR
101	11-12 Nov 2017	Indian Revenue Officer Shooting club	Revenue Open shooting Championship	KSSR
102	10-11 Feb 2018	Income Tax Deptt	Income Tax Sports Recreation club	KSSR
103	10.2.18	Perfect Security System	Shooting Practice	KSSR
104	23.2.18	State Bank of India	Shooting Practice	KSSR
105	28.3.18	State Bank of India	Shooting Practice	KSSR

Sl. No.	Event Date	Organizer	Event Name	Venue
Dr. SPMSPC				
106	1st to 4th Feb., 2018	M/o Youth Affairs & Sports & SAI	Khelo India Swimming School Games	Dr. SPMSPC
107	21.05. 2017	Baba Gang Nath Sports Club	Baba Gang Nath Delhi Swimming Championship	Dr. SPMSPC
108	27th & 28th May, 2017	Delhi Swimming Association	Selection trial of a Delhi Swimming Team	Dr. SPMSPC
109	22nd & 23rd July, 2017	Swimming Foundation	Swimming Championship in the Memory of Arvinder S. Barar, IPS	Dr. SPMSPC
110	29.08. 2017	Bharat Sport Management Group	Inter School Skating Championship	Dr. SPMSPC
111	29.08. 2017	Indian Air Force.	Swimming trial	Dr. SPMSPC
112	1st to 5th Sept. 2017	Delhi Swimming Association (Regd).	Delhi State Swimming Aquatic Meet.	Dr. SPMSPC
113	6th to 7th Sept., 2017	Dte of Education Govt. of NCT.	Recruitment of Coaches & Life Guard	Dr. SPMSPC
114	14th & 15th Sept., 2017.	Central Civil Services Cultural & Sports Board.	Inter Ministry Swimming Championship	Dr. SPMSPC
115	23rd Sept., 2017	Paralympics Committee of India.	Selection Trial for Asian Paralympics Games	Dr. SPMSPC
116	2nd Oct., 2017	Let's Run Gurgaon	International Swimming Championship	Dr. SPMSPC
117	16th & 17th Oct., 2017	University of Delhi	Swimming Aquatic Meet	Dr. SPMSPC
118	26th Oct., 2017	Kendriya Vidayala, Gole Market.	Diving Event	Dr. SPMSPC
119	1st to 30th Nov., 2017	Ms. Charu Mishra	Booking of Lane No. 1 of Warm-up Pool.	Dr. SPMSPC
120	5th Nov., 2017	Jaykay Enterprise.	Swimming Triathlon	Dr. SPMSPC
121	7th to 11th Nov., 2017	Dte. Of Education, Govt. of NCT.	Inter School Aquatic Meet	Dr. SPMSPC
122	14th to 24th Nov., 2017	Kendriya Vidayala, Gole Market.	Training Coaching Camp	Dr. SPMSPC
123	16th Nov., 2017	Bharat Sport Management Group.	Inter School Skating Championship	Dr. SPMSPC

Sl. No.	Event Date	Organizer	Event Name	Venue
124	20th to 21st Nov., 2017	Central Water Commission	Physical Test for Training & Life Guard	Dr. SPMSPC
125	24th to 29th No ., 2017	Dte. Of Education, Govt. of India.	63rd School Swimming National Games	Dr. SPMSPC
126	14th Dec., 2017	Bharat Sports Management Group	Inter School Skating Championship	Dr. SPMSPC
127	27th Dec., 2017	Indian Naval Ship, India.	Swimming Test of Naval Staff.	Dr. SPMSPC
128	1st to 31st Jan., 2018.	Delhi Dehat Swimming Club.	Lane No. 1 & 2 of Warm up.	Dr. SPMSPC
129	12th to 13th Jan., 2018.	25th BN BSF Chhawala Camp	Diving Pool for Recruitment of Sports persons	Dr. SPMSPC.
130	18th Jan., 2018	Onion Creative Maedia	Main Swimming Pool	Dr. SPMSPC
131	19th Jan., 2018	Indian Naval Staff, India	Swimming Test of Naval Person	Dr. SPMSPC
132	13th Feb., 2018	Moon Rise Prducation	Diving Pool for Shooting an advertisement film "Limca"	Dr. SPMSPC
133	16th Feb., 2018	Indian Naval Staff, India	Swimming Test of Naval Person	Dr. SPMSPC
134	18th Feb., 2018	Let's Run Gurgaon	Swimming Triathlon	Dr. SPMSPC
135	16th March, 2018	Indian Naval Staff, India	Swimming Test of Naval Person	Dr. SPMSPC
MDCNS				
136	2,9,16,23 & 30th April, 2017.	The Doon School old Boys Society.	Hockey Practice.	Hockey Ground Fop = III
137	16th April , 2017. (8.00 A.M to 2.00 P.M)	Shrishty Medical Pvt. Ltd.	Cricket Practice.	Cricket Ground
138	2,15,& 16th April, 2017	The Doon School old Boys Society.	Hockey Practice.	Hockey Ground Fop=II
139	3,4,6,7,10,11,13,14th April, 2017. (8.00 A.M to 11.00 A.M)	Railway Sports Promotion Board.	Hockey Practice.	Hockey Ground Fop = III
140	3,7,10,14, 17 & 18th April,2017. (7.00 A.M to 11.00 A.M)	Delhi Hockey (Regd)	Hockey Practice.	Hockey Ground Fop = III
141	2nd & 15th to 16th April, 2017.	The Doon School old Boys Society.	Hockey Practice.	Hockey Ground Fop = II

Sl. No.	Event Date	Organizer	Event Name	Venue
142	6th & 7th April, 2017.	PNB Hockey Academy.	Hockey Practice.	Hockey Ground Fop = II
143	1st April to 7th April, 2017.	PNB Hockey Academy.	Cricket Practice.	Hockey Ground Fop =II
144	Full Month of April, 2017.	PNB Hockey Academy.	Hockey Practice.	Hockey Ground
145	11 & 12th May, 2017.	PNB Hockey Academy.	Hockey Practice.	Hockey Ground Fop= II
146	7,14,21,28th May, 2017. (8.00 A.M to 11.00 A.M)	The Doon School old Boys Society.	Hockey Practice.	Astro-turf Fild no.=III
147	7,14,21 & 28th May, 2017.	The Doon School old Boys Society.	Hockey Practice.	Hockey Ground Fop = III
148	22th May,2017 to 10th June, 2017	Comptroller & Auditor General of India.	Cricket Practice.	Astro-Turf Hockey Ground. Fop=111.
149	11th & 12th May, 2017.	PNB Hockey Academy.	Hockey Practice.	Hockey Ground Fop=II
150	Full Month of May, 2017.	PNB Hockey Academy.	Hockey Practice.	Hockey Ground
151	22-5-2017 to 2-6-2017. (Except 27th & 28th May,2017)	Central Civil Service Cultural & Sports Board.	Hockey Practice.	Hockey Ground Fop = III
152	4,11,18,25th June, 2017 & 2,9,16,23, 30th July, 2017 & 6,13,20,27th August, 2017.	Msosa Modern School old Students Association.	Hockey Practice.	Hockey Ground Astro-turf Fop= 111.
153	10th June 2017. (9.00 A M to 1.00 P M)	Comptroller & Auditor General of India.	Hockey Practice.	Hockey Ground Fop = III
154	4,11,18,25 June 2017. 2,9,16,23 & 30th July 2017. 6,13,20,27 August 2017.	Modern School old Students Association.	Hockey Practice.	Hockey Ground. Fop=111.
155	4rth June to 6th June 2017. & 10th June to 12th June 2017.	Jawaharlal Nehru Hockey Tournament Society.	Hockey Practice.	Hockey Ground Fop=III
156	Full Month of June, 2017.	PNB Hockey Academy.	Hockey Practice.	Hockey Ground
157	2,9,16,23,30th July, 2017	Msosa Modern School old Students Association.	Hockey Practice.	Hockey Ground Astro-turf Fop= 111.
158	17,19,21,24,26 & 28th July, 2017 & 1stAugust to 6 th August, 2017.	Railway Sports Promotion Board.	Hockey Practice.	Hockey Ground Astro-turf Fop=111.

Sl. No.	Event Date	Organizer	Event Name	Venue
159	6,13,20,27 August, 2017.	Msosa Modern School Old Students Association.	Hockey Practice.	Hockey Ground Astro-Turf Fop=III.
160	1st August to 6th August, 2017.	Railway Sports Promotion Board.	Hockey Practice.	Hockey Ground Astro-Turf Fop=III.
161	08-9-2017 to 09-9-2017.	Director General of Audit Central Expenditure.	Hockey Practice.	Hockey Ground Fop=II
162	Full Month of July, 2017. & Full Month of August, 2017	PNB Hockey Academy.	Hockey Practice.	Hockey Ground.
163	04-09-2017 to 07-09-2017. & 11-09-2017 to 16-09-2017.	Central Civil Services Cultural & Sports Board.	Hockey Practice.	Hockey Ground Fop =II
164	30-08-2017 to 31-08-2017	Air Force Sports Control Board.	Selection Trials.	Hockey Ground Fop=II
165	September,3,10,17,24. & October, 1,8,15,22,29 & November, 5,12,19, 26 & December, 3,10,17, 24,31 & 17-9-2017.	Msosa Modern School old Students Association.	Hockey Practice.	Hockey Ground Astro-Turf Fop=III.& Fop=II.
166	4-9-2017 to 7-9-2017. & 11-9-2017 to 16-9-2017.	Central Civil Services Cultural & Sports Board	Hockey Practice.	Hockey Ground Astro-Turf Fop=III.
167	08-9-2017 to 09-9-2017.	Director General of Audit Central Expenditure.	Hockey Practice.	Hockey Ground Fop=II
168	10-09-2017 to 17-09-2017 (9.00 A.M. to 3.00 P.M.)	Jawaharlal Nehru Hockey Tournament Society.	Hockey Tournament.	Hockey Ground. Fop=II
169	18-09-2017 to 27-09-2017	Maharaja Ranjit Singh Trust (Registered Societies working for development of Sports in 5 Years.)	Hockey Tournament	Hockey Ground Fop= II.
170	20-08-2017.	Jagran Soutions A Unit of Jagran Prakashan Ltd.	Running Training	Hockey Ground Fop=II
171	09-9-2017. (Afternoon Session)	PNB Hockey Academy.	Hockey Practice	Hockey Ground. Fop=I.
172	27-10-2017. To 29-10-2017.	Delhi Athletics Association.	10k Timed Event.	Open Space near Gateno.=5 & openbetween Fop= I.& Tennis Court.

Sl. No.	Event Date	Organizer	Event Name	Venue
173	Full Month of September,2017.	PNB Hockey Academy.	Hockey Practice.	Hockey Ground.
174	28th September , 2017 to 15th November, 2017	Jawarharlal Nehru Hockey Tournament Society.	Hockey Practice.	Hockey Ground Fop=II.
175	October 1,8,15,22,29 & November 5,12,19,26 & December,3,10,17,24,31	Msosa Modern School old Students Association.	Hockey Practice	Hockey Ground Astro-Turf Fop=III & Fop=II.
176	12TH October to 21st October,2017. (except 19-10-2017) 10.00 AM to 2.00 PM.	Comptoller & Auditor General of India.	Hockey Practice.	Hockey Ground.
177	27th to 29-10-2017	Delhi Athletics Association.	10k Timed Event.	Open Space near Gate no.=5 & open between Fop=I & Tennis Court.
178	28th September, 2017 To 15th November, 2017	Jawaharlal Nehru Hockey Tournament Society.	Hockey Practice.	Hockey Ground Fop=II.
179	Full Month of October,2017	PNB Hockey Academy.	Hockey Practice.	Hockey Ground.
180	1st November,2017. To 15th November, 2017. (9.00AM to 3.00PM)	Jawaharlal Nehru Hockey Tournament Society.	Hockey Practice.	Shifting of Hockey Ground Fop=II & I.
181	2ND November, 2017. (9.00AM to 1.00PM)	Food Corporation of India Zonal office (Noida)	Hockey Trials.	Cricket Net.
182	14 to 23rd November,2017 (11.00AM to 1.00PM) 17-11-2017 (1.00PM to 4.00PM)	Food Corporation of India Zonal office (Noida)	Hockey Practice.	Hockey Ground Fop= III.
183	14.11.2017	Lions Coordination Committee of India Association.	Noble Cause of Diabetes Awareness by yoga & small walk.	Open Ground near Gate no.=5 of MDC, N.Stadium.
184	17.11.2017 To 24.11.2017	Lal Bahadur Shastri Hockey Tournamenteent Committee.	Hockey Practice.	Hockey Ground Fop= I.
185	21,22,24,27 & 29th November, 2017. (9.00 AM to 12.00 PM)	Indian Railway Hockey Women Team (RSPB) (Railway Sports Promotion Board)	Hockey Practice.	Astro-TURF Hockey Ground Fop=III.

Sl. No.	Event Date	Organizer	Event Name	Venue
186	28 & 29TH November, 2017 & 1st December, 2017. (11.00 AM to 1.00 PM)	Bharat Sanchar Nigam Ltd.	Hockey Practice.	Hockey Ground Fop=III.
187	3-12-2017	Energy efficiency Services Limited.	Cricket Practice.	Cricket Ground.
188	16.12.2017	Constitution Club of India.	Cricket Practice.	Cricket Ground.
189	7 & 8th December, 2017 & 13 & 14th December, 2017	Northern Railway Sports Association.	Hockey Practice.	Hockey Ground Fop= III.
190	8th December, 2017 To 24th December, 2017	Northern Railway Sports Association.	Hockey Practice.	Hockey Ground Fop=III.
191	9th December, 2017 (8.00 AM to 2.00 PM)	Bharat Petroleum Corporation Ltd.	Cricket Match.	Cricket Ground.
192	Full Month of November, 2017 & Full Month of December, 2017	PNB Hockey Academy.	Hockey Practice.	Hockey Ground.
193	17.12.2017 (8.00 AM to 2.00 PM)	Indian Coast Guard Station Delhi.	Cricket Match.	Cricket Ground
194	8,9,12 to 16 December, 2017 & 18th to 24th December, 2017	Northern Railway Sports Association.	Hockey Practice.	Hockey Ground Fop=III.
195	23rd to 31st December, 2017 (12.30 PM to 3.30 PM)	Govt. Boys Senior Secondary School, J. Block Saket.	Hockey Practice.	Hockey Ground Fop=III
196	26th to 4th January, 2018	Food Corporation of India Barakhamba Lane.	Hockey Senior Championship.	Hockey Ground Fop=III

DETAILS OF BOOKING FOR NON SPORTS EVENTS DURING THE YEAR 2017 -18

SN	Period	Event	Organizer	Place
Jawaharlal Nehru Stadium Complex				
1	02-04-17	Non Sports	Scoop Brand Holding Pvt. Ltd.,	West Block Open Area
2	08-04-17	Non Sports	Delhi Ophthalmological Society	Gate No. 2
3	13-04-18 to 13-04-18	Non Sports	VMS Event Pvt. Ltd.	Gate No. 14
4	20-04-17	Non Sports	Meraki Sports and Entertainment	VVIP Lounge
5	29-04-17	Non Sports	BBD	Auditorium
6	30-04-17	Non Sports	Mind Mingle Education	Auditorium
7	10-06-17	Non Sports	Feed the Soul	Auditorium
8	17-06-17 to 18-06-17	Non Sports	JD Image Production	Auditorium
9	09-06-17 to 11-06-17	Non Sports	Creanno Entert. Ltd.	Auditorium
10	02-06-17	Non Sports	Jupiter Advisory Services Pvt. Ltd.	Auditorium
11	12-08-17	Cultural Programme	Agyapa Sewa Samiti	Auditorium
12	18-08-17	Non Sports	Smoking Aces Entertainment Pvt.Ltd	Gate No. 14
13	28-08-17	Non Sports	Rapid waters Pvt. Ltd	Auditorium
14	28-08-17	Non Sports	IWS Events and entertainment Pvt. Ltd.	Gate No. 2
15	28-08-17	Non Sports	Delhi Dynamos FC	VVIP Lounge
16	25-09-17	Non Sports	Apricot Media Private Limited	Gate No. 14
17	24-10-17 to 30-10-17	Food Festival	Women's Entertainment	Open Area Gate No. 14
18	27-10-17 to 29-10-17	Non Sports	HI tech India	Open Area Gate No. 2
19	29-10-17	Non Sports	Show house event management PVT.	Auditorium
20	24-10-17 to 30-10-17	Food Festival	Women's Entertainment	Open Area Gate No. 14
21	01-11-17 to 06-11-17	Abudhabi Week	Era cinecraft and event pvt. Ltd	Gate No. 2
22	02-11-17 to 05-11-17	Non Sports	Meraki sport and entertainment	Open Area West Block

SN	Period	Event	Organizer	Place
Jawaharlal Nehru Stadium Complex				
23	06-11-17 to 10-11-17	Orientation Programme	MYAS	Auditorium
24	11-11-17 to 12-11-17	Junior Run	GRR	Gate No. 14
25	13-11-17 to 15-11-17	Marriage Party	Frank Ledger and event Pvt. Ltd.,	Gate No. 2
26	17-11-17 to 18-11-17	Non Sports	Canon India Pvt. Ltd	Auditorium
27	23-11-17 to 26-11-17	Sunburn Arena	M/s Rishi Entertainment Pvt. Ltd.,	Gate No. 14
28	23-11-17 to 26-11-17	Mirchi	Entertainment Network India ltd.	Gate No. 2
29	24-11-17 to 27-11-17	Food Festival	VMS Events	Gate No. 7 to 9
30	26-11-17	Youth Seminar	VedmataGaytari Trust	Auditorium
31	01-12-17	Aids Day	Aids Control Society	Auditorium
32	02-12-17	Seminar	Indian Coast Guard Min. of Defence	Auditorium
33	04-12-17 to 06-12-17	Non Sports	Alankit Ltd.	Gate No. 2
34	10-12-17	Salman Khan Night	Redrock Entertainment	Main Arena
35	12-12-17	Non Sports	Aims and Arrows	VVIP Lounge
36	12-12-17 to 15-12-17	Seminar	ICOSMOS India	Auditorium
37	15-12-17 to 18-12-17	Non Sports	Exhibition India	Gate No. 2
38	22-12-17 to 24-12-17	Non Sports	Pawan Sharma	Gate No. 2
39	22-12-17 to 24-12-17	Maruti True Value	Promodome Communication pvt.Ltd.	Gate No. 14
40	23-12-17	IGL Day	Glob Art and Entertainment	Auditorium
41	30-12-17 to 01-12-17	Non Sports	Delhi State Aids Control Society GOI	Auditorium
42	30.12.17 To 01.01.18	Music.L.C	Golden Root Entertainment Pvt. Ltd.	Gate No. 2
44	03-01-18 to 06-01-18	Goal for Girl	Nest	Warm Up Area
45	10.01.18 To 14.01.18	Food Festi.	Food Safety & Standards Auth. of India	Gate no. 14

SN	Period	Event	Organizer	Place
Jawaharlal Nehru Stadium Complex				
46	12-01-18 to 13-01-18	Cultural Programme	SGS Enterprises	Auditorium
47	14-01-18	Comedy Event	LED	Auditorium
48	23.01.18 To 29.01.18	Non- Sports	Laqshaya Event IP Private Ltd.	Gate no. 14
49	27.01.18 To 28.01.18	Non- Sports	Laqshaya Event IP Private Ltd.	Warm up Area
50	18-01-18 to 21-02-18	Mugal-e-Azam	Rapid Waters Pvt. Ltd.,	Auditorium
51	16-02-18 to 18-02-18	Food Festival	Table AU Experiantal Marketing LLP	Gate No. 2
52	16-02-18 to 19-02-18	Food Festival	Shri Abhishek Garg	Gate No. 14
53	18-02-18	Non Sports	TMA Event Management Pvt. Ltd.,	Gate No. 7
54	01-03-18 to 02-03-18	Non Sports	M2 Entertainment	Gate No. 6
55	03-03-18 to 04-03-18	Non Sports	CPWD	Auditorium
56	04-03-18 to 23-03-18	Fashion Week	Amazon Fashion Designing Council of India	Gate No. 2
57	09-03-18 to 11-03-18	Car Carnival	Gangdo Marketing Pvt. Ltd.,	Gate No. 14
58	08-03-18 to 12-03-18	Dorn OK	Acopol Travel Pvt Ltd.,	Gate No. 9 to 11
59	09-03-18 to 11-03-18	Food Festival	Aprocol Travels Pvt. Ltd.,	Gate No. 14
60	10-03-18	Career Counsel	Society for Employment and Career Counselling	Auditorium
61	14-03-18 to 18-03-18	Non Sports	Fashion Designing Council of India	Gate No. 14
62	14-03-18 to 18-03-18	Non Sports	Fashion Designing Council of India	Gate No. 7 to 9
63	15-03-18 to 18-03-18	UT Fun Fest	Skyline Productions	Auditorium
64	18-03-18 to 18-03-18	Non Sports	Solve India Road Safety Campaign	West Block
65	23-03-18 to 26-03-18	Non Sports	DNJ Production	Gate No. 14

SN	Period	Event	Organizer	Place
Jawaharlal Nehru Stadium Complex				
66	23-03-18 to 24-03-18	Non Sports	Arjun Chopra	Gate No. 14
67	30-03-18 to 01-04-18	Non Sports	Navrasa Dundee Pvt. Ltd	West Block
IG Stadium				
1	27.4.17 to 30.4.17	-	Raj Kumar Sharma	
2	6.5.17 to 15.5.17	Essel 90 th Year Celebrations	M/s Zee Media	Main Gym Stadium
3	16.5.17 to 17.5.17	Premier Program of film	Virender Kumar Hakikat Entertainment	Main Gym Stadium
4	1.6.17 to 4.6.17		OML Entertainment	KDJWS
5	2.6.17 to 4.6.17	Holding Haqse single event	Entertainment Mumbai	KDJWS
6	6.6.17	Medical Conference	Indian Medical Association	KDJWS
7	22.6.17 to 28.6.17	Celebrating Rashtriya Awas Diwas	R. K. Tripathi UGF	
8	25.6.2017 to 2.7.2017	Chartered Accountants of India for Launching of GST Bill	Institute of Charttrted Accountants of India ICAI Bhawan I.P. Marg	Main Gym Indoor Stadium and Main KDJWS
9	2.7.2017	Organizing Inner Worship Programme	Sh Vikash Kumar	KDJWS
10	15.7.2017	Delhi Pollution Control Committ	Environmental Engineer Delhi Pollution Control CommitteenISBT	KDJWS
11	9.7.2017	Written Examination	Dy. Commissioner Police Recruitment Cell NPL	GYM Hall
12	9.9.2017 to 10.9.2017	Health Care Programme	M/s C. M. Anand Asian business School Noida	KDJ Warm up hall
13	16.9.2017 to 17.9.2017	Rajyoga Education and Research Foundation	M/s B. K. Sapna Manager	Main Arena Gym Stadium
14	24.9.2017 to 25.9.2017	Grand Finale of Pt Deendayal Upadhyay birth Centenary Celebrations	M/s Amitabh Vashistha	KDJWS

SN	Period	Event	Organizer	Place
Jawaharlal Nehru Stadium Complex				
15	1.10.2017 to 3.10.2017	Rally for Rivers	Sh Sunil Mahendiratta	Main Arena Gym Stadium
16	6.10.2017 to 9.10.2017	Holding eBiz National Convention	Sri Pawan Malhan B- 18 Sector 63, Noida	Main Gym Indoor Stadium
17	29.10.2017	Peace and Unity Sammelan	M/s Jamiat Ulama Hind	Main Arena Gym Stadium
18	1..11.2017 to 5.11.2017	Tieans 22 nd Anniversary	Tiahjin Tjanshi India Pvt Lmt	Main Arena Gym Stadium
19	3.11.2017 to 5.11.2017		M/s Finbridge	KDJ Warm up Hall
20	15.11.2017	Sahara Milan Sam Aroh	M/s Sharad Srivastava, Shipra Mall Indrapuram Shipra Sun City Gaziabad	KDJWS
21	18.11.2017 to 19.11.2017	Health Seminar	M/s International Market Corporation Pvt Lmt	Main KD
22	1.12.2017to 3.12.2017	Tattoo Convention Namely Heartwork Tatto Festival	M/s Creative Skin Graphics Pvt. Ltd.	Cycling Velodrome
23	1.12.2017 to 5.12.2017	Marriage Ceremony	M/s Som Dutt Gupta	IGSC Parking Area Near Gate No. 03
24	16.12.2017	Annual Day Celebration	M/s Motherson Sumi System	Gym Stadium Outer Peripheral Area Near KDJWS
25	17.12.2017 to 26.12.2017	Event AR Rahman	Bigree Roots to Fruits	IGSC
26	20.1.2018	Amazon TVC Shoot	M/s Moon Rise Production	Boxing Hall
27	9.2.2018 to 11.2.2018	Wedding Ceremony	M/s Rahul Raj Goel Frodabad	Parking Area I Front of Cycling Velodrome and Open area near Gate No. 3-4.
28	12.2.2018 to 16.2.2018	Dyson PR Laimcj Event	M/s Vineet Taneja Dyson Director	KDJS Main Arena
29	18.2.2018	Organizing Samman Samaroh by Akhil Bharittyia Aggrwal Sangthan	M/ s Akhil Bharittyia Aggrwal Sangthan Delhi Pradesh	KDJWS at IGSC
30	21.2.2018 to 24.2.2018	Organizing United National Young Change Makers Conclave	Sh. Nakul Sharma M/s AMP Communication Pvt. Ltd. Udhog Vihar Phase 4, 2 nd Floor Gurugram	KDJWS

SN	Period	Event	Organizer	Place
Jawaharlal Nehru Stadium Complex				
31	11.3.2018 to 18.3.2018	Paety Meeting	All India Congress Committee	KDJWS and Additional area adjacent to parking area in front of cycling velodrome at IGSC
32	24.3.2018 to 25.3.2018	IMA Medical Leadership Students Meeting	Indian Medical Association (HQs)	KDJ Warm up area IGSC
Dr. SPM Swimming Pool Complex				
1	12.02. 2018	Shooting an advertisement film "Limca"	Moon Rise Production	Dr. SPMSPC
Dr. Karni Singh Shooting Range				
1.	12.09.2018	Aiyaary shooting	Friday Film Works Pvt Ltd	Dr. KSSR
MDC National Stadium				
1	15-09-2017 to 17-09-2017	Car Mela organized by Maruti Suzuki India Ltd.	Booking Hitech India for (Car Display)	Open area Between Fop= I & Fop=II and open Space in front of gate no.=5.
2	13 to 16 th October, 2017.	Music Event	Booking Divergent Brat Hospitality (opc) Pvt. Ltd.	Open Space in front of Gate no.=5
3.	14-10-2017	Food festival.	Booking Shahzad Ali.	Open Space in front of Gate No.=5.
4.	3 rd to 5 th November, 2017.	World Food India.	Booking Confederation of Indian Industry 23.	Open Space in front of Gate no.= 5.
5.	6 to 12 December, 2017	Cultural Event.	Booking Rekhta Foundation	Open Space in front of Tennis Courts upto Gate no=4 & open area between Fop=I & Fop=2.

DETAILS OF REVENUE GENERATION DURING THE YEAR 2017-18 (STADIUM WISE)

(Amount in Lakhs)

Sl. No.	Name of Stadium	Come & Play	Licence fee (space)	Booking (Sports)	Booking (Non-Sports)	Cleaning charges	Rent (Sports Hostel)	Misc	FOP	Total
1.	JNS	4059374	314835453	18879655	92316232	--	3095250	--	--	433185964
2.	IGSC	3199655	--	485000	92486773	--	120300	--	13490000	109781728
3.	MDCNS (upto Dec 2017)	4296098	381521344	687500	3372508	--	--	--	--	389891950
4.	Dr. KSSR	6154055	--	3374500	399500	--	--	734520	--	10662575
5.	Dr. SPMSPC	11612975	--	1564000	124763	60000	35000	--	--	13396738
6.	Rent from Andhra Bank	--	1958502	--	--	--	--	--	--	1958502
	Total									958877457

SPORTS AUTHORITY OF INDIA (COORDINATION DIVISION)

No.6 (14)/Coord./2006-07/(Pt.-II)/2118

Dated : 1st September, 2014

NOTIFICATION

In partial modification of Notification No. 6(14)/Coord./2006-07/(Pt.-II)/614 to 650 of 22nd January, 2014 and 25th February, 2014 and in terms of Section 5(2) and 19(1) of the Right to Information Act, 2005, the following officers of Sports Authority of India (SAI) are hereby designated as the Central Public Information Officers (CPIOs) and the First Appellate Authority (F.A.A.) with immediate effect and until further orders :-

I) For SAI HQs (J.N. Stadium Complex, Lodhi Road, New Delhi -110 003)

S. N.	Central Public Information Officer (CPIO)	Jurisdiction	First Appellate Authority (FAA)
1.	Senior out of Director (GAD)/ Dy. Director (GAD)	All matters relating to General Admn. Division at SAI HQs	Secretary, SAI
2.	Senior out of Dy. Director (Hindi)/Asstt. Director (Hindi)	All matters relating to Hindi Division at SAI HQs	-do-
3.	Administrator, J.N. Stadium	All matters relating to Library at J.N. Stadium, JNS	-do-
4.	Dy. Director (Vigilance)	All matters relating to Vigilance Division at SAI HQs	Chief Vigilance Officer
5.	Senior out of Director (Stadia)/ Dy. Director (Stadia)/Asstt. Director (Stadia)	All matters relating to Stadia Division at SAI HQs	Executive Director (Stadia)
6.	Director (Finance)	All matters relating to Finance Division at SAI HQs	Executive Director (Finance)
7.	Project Officer (TEAMS) – In -Charge of coordination	All matters relating to TEAMS Division at SAI HQs	Executive Director (TEAMS)
8.	Senior out of Director (ES)/Dy. Director (ES)	All matters relating to Equipment Support (E.S.) Division at SAI HQs	-do-
9.	Sr. Scientific Officer/In-charge, Medical Centre(JNS)	All matters relating to TEAMS Division at SAI HQs	-do-
10.	Senior out of Director (Infrastructure)/ Dy. Director (Infrastructure)	All matters relating to Infrastructure Division at SAI HQs	-do-
11.	Senior out of Director (Operations)/ Dy. Director (Operations)	All matters relating to Operations Division at SAI HQs	Regional Director (Operations)
12.	Senior out of Dy. Director (Media)/ Asstt. Director (Media)	All matters relating to Media Division at SAI HQs	-do-
13.	Dy. Director (Personnel)	All matters relating to Personnel Division at SAI HQs	Director (Personnel), SAI, HQs

S. N.	Central Public Information Officer (CPIO)	Jurisdiction	First Appellate Authority (FAA)
14.	Dy. Director (Coaching)	All matters relating to Coaching Division at SAI HQs	Director (Coaching), SAI, HQs
15.	Senior out of Dy. Director (Legal)/Asstt. Director (Legal)	All matters relating to Legal Cell at SAI HQs	Director (Personnel), SAI, HQs

II) For SAI Stadia in Delhi

S. N.	Central Public Information Officer (CPIO)	Jurisdiction	First Appellate Authority (FAA)
1.	Administrator, J.N. Stadium, Lodhi Road, New Delhi-110003.	All matters relating to J.N. Stadium, New Delhi	Executive Director (Stadia), SAI, HQs
2.	Administrator, I. G. Stadium, I.P. Estate, New Delhi-110 002.	All matters relating to I.G. Stadium at SAI HQs	-do-
3.	Administrator, Major Dhyan Chand National Stadium, New Delhi-110 001.	All matters relating to Major Dhyan Chand National Stadium, New Delhi.	-do-
4.	Administrator, Dr. Syama Prasad Mookerjee Swimming Pool Complex, Willingdon Crescent, New Delhi. (Dr. SPMSPC)	All matters relating to Dr. Syama Prasad Mookerjee Swimming Pool Complex, New Delhi.	-do-
5.	Administrator, Dr. Karni Singh Shooting Ranges, Tughlakabad, New Delhi.	All matters relating to Dr. Karni Singh Shooting Ranges, Tughlakabad, New Delhi.	-do-

III) For SAI Academic Institutions/Regional Centres

S. N.	Central Public Information Officer (CPIO)	Jurisdiction	First Appellate Authority (FAA)
1.	Regional Director (Academics)/ Director (Academics), SAI Netaji Subhas National Institute of Sports, Old Moti Bagh, Patiala-147001	All matters relating to NS NIS, Patiala and the STCs/SAGs/COEs under its jurisdiction	Executive Director (Academics) SAI NSNIS, Patiala
2.	Senior Out of Dy. Director (Admn.) /Asstt. Director (Admn.) SAI Lakshmibai National College of Physical Education (LNCPE) Kariavattom P.O. Post Box No.3, Thiruvananthapuram-695 581.	All matters relating to Thiruvananthapuram and the STCs/SAGs/COEs under its Jurisdiction	Principal LNCPE, Thiruvananthapuram
3.	Regional Director/Director In-charge, Sports Authority of India, Netaji Subhas Eastern Cebtre (NSEC), Salt Lake City, Sector-III, Kolkata-700 098.	All matters relating to SAI Regional Centre, Kolkata and the STCs/SAGs/COEs under its jurisdiction	Secretary, Sports Authority of India, J.N.Stadium Complex, Lodhi Road, New Delhi-11003.

S. N.	Central Public Information Officer (CPIO)	Jurisdiction	First Appellate Authority (FAA)
4.	Sports Authority of India, Netaji Subhas Southern Centre, University Campus, Kangeri, Mysore Road, Bangalore-560 056.	All matters relating to SAI Regional Centre, Bangalore and the STCs/SAGs/COEs under its jurisdiction	-do-
5.	Regional Director/Director In-Charge, Sports Authority of India, Netaji Subhas Regional Centre, Sarojini Nagar, Kanpur Road Lucknow -226 008.	All matters relating to SAI Regional Centre, Lucknow and the STCs/SAGs/COEs under its jurisdiction	-do-
6.	Regional Director/Director In-Charge, Sports Authority of India, Ch. Udhav Das MehtaBhai Ji) Central Centre (UDMCC), Village-Gram Gora, Bishenkeri, Bhadhada Road Bhopal - 462044.	All matters relating to SAI Regional Centre, Bhopal and the STCs/SAGs/COEs under its jurisdiction	-do-
7.	Regional Director/Director In-Charge, Sports Authority of India, Ch. Devi Lal Northern Regional Centre (CDLNC), Joshi Chauhan, G.T. Road, Bahalgarh, Sonapat-131021 (Haryana)	All matters relating to SAI Regional Centre, Sonapat and the STCs/SAGs/COEs under its jurisdiction	-do-
8.	Regional Director/Director In-Charge, Sports Authority of India, Regional Centre, Hockey Stadium, Sector - 42, Chandigarh - 160036	All matters relating to SAI Regional Centre, Chandigarh and the STCs/SAGs/COEs under its jurisdiction	-do-
9.	Regional Director/Director In-Charge, Sports Authority of India, Netaji Subhas Western Centre, Sector-15 Sports Complex, Gandhinagar - 382016	All matters relating to SAI Regional Centre, Gandhinagar and the STCs/SAGs/COEs under its jurisdiction	-do-
10.	Regional Director/Director In-Charge, Sports Authority of India, Netaji Subhas North-Eastern Regional Centre, Takyel, Imphal, Manipur - 795001	All matters relating to SAI Regional Centre, Imphal and the STCs/SAGs/COEs under its jurisdiction	-do-
11.	Regional Director/Director In-Charge, Sports Authority of India, North-Eastern Sub-Centre, New Field Sports Complex, Mohd. Shah Road, Paltan Bazar, Guwahati - 781008	All matters relating to SAI Regional Centre, Guwahati and the STCs/SAGs/COEs under its jurisdiction	-do-

2. In case of excessive work-load especially in Regional Centres, each Central Public Information Officer (CPIO) may designate the Assistant Public Information Officer (APIO) under intimation to the Chief Coordinating Officer, RTI / Director or Dy. Director-Coordination, SAI HQs and the First Appellate Authority (F.A.A.).
3. Director / Dy. Director (Coordination), SAI, HQs, will be the Chief Coordinating Officer for all RTI applications.
4. This issues with the approval of the Competent Authority.

s/d
(S. D. Bakshi)

Dy. Director (Coord.)/Chief Coordinating Officer, RTI

To

All Concerned CPIOs /FAAs

Copy to :

1. AD to DG, SAI
2. SPA to Secretary, SAI
3. Dy. Director (Hindi) - for Hindi version please.

SPORTS AUTHORITY OF INDIA

(Personnel Division)

JN Stadium Complex (East Gate)
Lodhi Road, New Delhi-110003

F. No. SAI/Pers./1604//2000/834

Dated: June 8, 2016

NOTIFICATION

Sub: - Sexual Harassment of Women at work place (Prevention, Prohibition and Redressal Act 2013): reconstitution of Internal complaints Committee for SAI Head Office.

In Supersession of all the earlier orders, Director General, SAI is pleased to re-constitute the Internal Complaints Committee for SAI Head Office to look into the complaints of Sexual Harassment of women employees working in SAI HO. Delhi (including 5 Stadia located in Delhi)

i)	Ms. Rachana Govil, Executive Director	-	Chairperson
ii)	Ms. Jarina H Bazliel (from YWCA)	-	Member
iii)	Dr Meenu Dhingra, SSO,	-	Member
iv)	Sh Uma Dutta, Dy. Director, JNS	-	Member
v)	Ms. Anjula Bhatnagar, UDC, (Pers. Div.)	-	Member
vi)	Sh P.K Raghav, Dy. Director (Pers.)	-	Member Convener

Ms. Kalpana David from YMCA will continue to represent in the pending cases and submit her report.

2. The Committee will examine the complaints referred to it on the subject and submit its findings/report to the Competent Authority in a time bound manner in the following prescribed procedures.

- a) The Internal Complaints Committee will act as the Inquiry Authority appointed by the Disciplinary Authority in cases of sexual harassment by virtue of provision to Rule 14(2) of CCS (CCA) Rules read with Rule 3-C of the CCS (Conduct) Rules, 1964. The report of the Committee will thus be deemed as an inquiry report. The disciplinary Authority may act on the report in accordance with the rules.
- b) The Committee should function strictly according to the guidelines of Ld Supreme Court in the Vishaka Judgment and must make an annual report to the Competent Authority concerned of the complaints and action taken thereon.
- c) In addition to complaints related to sexual harassment, the Committee will make itself visible by, adopting various preventive mechanisms, creating awareness by organizing training workshops and also deal with matters of general interest to the Committee.
- d) The Committee will function within its jurisdiction.

3. This may be given wide publicity amongst the officers/staff of SAI, HQ (including 5 stadia located in Delhi).

This issues with the approval of Competent Authority.

(S.C. Sharma)
Director (Personnel)

To

Chairperson and All Members of the Committee

Copy to:-

1. All Divisional Heads in SAI Head Office
2. All Stadia Administrators
3. AD to DG, SAI
4. SPA to Secretary, SAI
5. Hindi Section (for Hindi version)
6. Office Order folder

SPORTS AUTHORITY OF INDIA

(Personnel Division)

JN Stadium Complex
(East Gate), Lodhi Road, New Delhi-110003

F.No./SAI/Pers/1604/2017/184

Dated 31.01.2017

Please refer to notification No.SAI/Pers/1604/2000/834 dated 08.06.2016 on the above subject. The said notification is hereby modified to the extent that Sh Rajeev Sareen, Dy. Director (Vig. Cell) will be the Member in place of Sh Uma Dutta Dy. Director (Retd.).

All the other paras of the above mentioned notification will remain the same.

(Radhica Sreeman)
Regional Director (Personnel)

To,

All Members of the Committee

Copy to:-

- 1) All Divisional Heads in SAI Head Office
- 2) Heads of All SAI Regional Centers/Sub-Centers/Academic Institutions
- 3) All Stadia Administrators
- 4) AD to DG, SAI
- 5) SPA to Secretary, SAI
- 6) Sh. Rajeev Sareen, Dy. Director (Vig Cell)

SPORTS AUTHORITY OF INDIA
ANNUAL ACCOUNTS FOR
2017-2018



कार्यालय उप-निदेशक लेखापरीक्षा (केंद्रीय व्यय) इन्द्रप्रस्थ एस्टेट, नई दिल्ली - 110002
 OFFICE OF THE DIRECTOR GENERAL OF AUDIT (CENTRAL EXPENDITURE)
 INDRAPRASTHA ESTATE, NEW DELHI - 110002

दूरभाष/Phone. 011-23454329 फैक्स/Fax 23702271 ईमेल / Email: amg3hq@gmail.com

संख्या/No AMG-III/4-141/SAR/SAI/2018-19/819

दिनांक/Dated: 08.11.2019

सेवा में

सचिव, भारत सरकार
 युवा कार्यक्रम एवं खेल मंत्रालय
 शास्त्री भवन, नई दिल्ली

विषय: वर्ष 2017-18 के लिए भारतीय खेल प्राधिकरण, नई दिल्ली के लेखाओं पर पृथक लेखापरीक्षा
 प्रतिवेदन

महोदय / महोदया

मैं, भारतीय खेल प्राधिकरण, नई दिल्ली के वर्ष 2017-18 के प्रमाणित वार्षिक लेखे की प्रति, उसके प्रतिवेदन तथा लेखापरीक्षा प्रमाणपत्र की प्रति संसद के पटल पर रखने के लिये संलग्न करता हूँ

संसद को प्रस्तुत कर दस्तावेज की दो प्रतियाँ उस तिथि को दर्शाते हुए, जब वे संसद को प्रस्तुत किए गए थे, इस कार्यालय को तथा भारत के नियंत्रक महालेखापरीक्षक के कार्यालय को भेजी जाए कृपया यह सुनिश्चित करें कि पृथक लेखापरीक्षा प्रतिवेदन को संसद के दोनों सदनों के समक्ष प्रस्तुत करने से पहले वार्षिक लेखाओं को शासी निकाय द्वारा अवश्य अनुमोदित करा लिया जाए

लेखापरीक्षा प्रतिवेदन का हिन्दी अनुवाद एवं इसे जारी करने से संबंधित सभी कार्यों को आपके निकाय द्वारा किया जाना ही अपेक्षित है पृथक लेखापरीक्षा प्रतिवेदन का हिन्दी अनुवाद जारी करते समय निम्नलिखित अस्वीकरण (Disclaimer) अंकित करें

“प्रस्तुत प्रतिवेदन मूल रूप से अंग्रेजी में लिखित पृथक लेखापरीक्षा प्रतिवेदन का हिन्दी अनुवाद है यदि इसमें कोई विसंगति परिलक्षित होती है तो अंग्रेजी में लिखित प्रतिवेदन मान्य होगा।”

भवदीय

अनुलग्नक यथोपरि

हस्ता./-

उप-निदेशक (ए.एम.जी.-III)

प्रतिलिपि श्री अजन कुमार मिश्रा, कार्यकारी निदेशक (वित्त), भारतीय खेल प्राधिकरण, जवाहर लाल नेहरू स्टेडियम परिसर, पूर्वी गेट, लोधी रोड, नई दिल्ली-110003 को लेखापरीक्षा प्रतिवेदन तथा लेखापरीक्षा प्रमाणपत्र की प्रति आवश्यक कार्यवाही हेतु अग्रेषित की जाती है। यह अनुरोध किया जाता है कि ससद को प्रस्तुत दस्तावेजों की दो प्रतियां उस तिथि को दर्शाते हुए जब वे ससद को प्रस्तुत किए गए थे इस कार्यालय को तथा भारत के नियंत्रक एवं महालेखापरीक्षक के कार्यालय को भेजी जाएं।

कृपया यह सुनिश्चित करें कि पृथक लेखापरीक्षा प्रतिवेदन को संसद के दोनों सदनों के समक्ष प्रस्तुत करने से पहले वार्षिक लेखाओं को शासी निकाय द्वारा अवश्य अनुमोदित करा लिया जाए। यह भी अनुरोध किया जाता है कि पृथक लेखापरीक्षा प्रतिवेदन के हिन्दी अनुवाद की एक प्रति शीघ्र इस कार्यालय को भेजी जाएं।

अनुलग्नक यथोपरि



उप-निदेशक (ए.एम.जी.-III)

**Separate Audit Report of the Comptroller & Auditor General of India on the
Accounts of Sports Authority of India, New Delhi
for the year ended 31 March 2018**

We have audited the attached Balance Sheet of Sports Authority of India (SAI), New Delhi as at 31 March 2018, Income & Expenditure Account and Receipts & Payments Account for the year ended on that date, under Section 20(1) of the Comptroller and Auditor General's (Duties, Powers & Conditions of Service) Act, 1971. The audit has been entrusted for the period up to 2021-22. SAI had countrywide network of 12 Regional Centres and DDO (Hqrs.) of which, comments of 2 Centres and DDO (Hqrs.) are included in this report. These financial statements are the responsibility of the SAI's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller and Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum performance aspects, etc., if any, are reported through Inspection Reports/CAG's Audit Reports separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that:

- i. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit except for the comment no. A.2.1.2, A.2.2.1 1 and B.1 of the Audit Report.
- ii. The Balance Sheet, Income & Expenditure Account/Receipts & Payments Account dealt with by this report have been drawn up in the Uniform format of accounts approved by the Ministry of Finance.

iii. In our opinion, proper books of accounts and other relevant records have been maintained by the SAI except for the comment no. A.2.1.3, B.2 and Point No. 2(e) and 2(f) of the Annexure to the Audit Report in so far as it appears from our examination of such books except for the comments mentioned in the Audit Report.

iv We further report that:

A. Balance Sheet:

A.1 Liabilities

A.1.1 Current Liabilities and Provisions (Schedule: 7)-Rs. 792.24 crore

A.1.1.1 SAI has not made the provision of the accumulated water charges, including late payment surcharge, amounting to Rs. 74.92 crore (Rs. 61.01 crore is related upto the year 2016-17 and Rs. 13.91 crore is related to the year 2017-18) in its balance sheet as on 31.03.2018, resulting in understatement of Liability as well as Expenditure by Rs. 74.92 crore.

A.2 Assets

A.2.1 Fixed Assets (Schedule 8)-Rs. 718.15 crore

A.2.1.1 An amount of Rs. 92.67 crore was depicted in Schedule 8 as 'Deposit with Construction Agencies'. Out of Rs. 92.67 crore, works of Rs. 8.86 crore pertained to SAI HQ were completed during the year 2017-18, however, the same were not capitalized. This resulted in understatement of 'Fixed Assets' and overstatement of 'Deposit with Construction Agencies' by Rs. 8.86 crore.

A.2.1.2 Out of Capital Work in Progress amounting to Rs. 14.94 crore in respect of SAI (HQ), Rs. 11.18 crore were opening balance pertained to the period 2007-08 to 2013-14. Details/break-up of the opening balance was not provided to audit. Further, out of Rs. 14.94 crore, works of Rs. 14.11 crore had already been completed by March 2018. However, the same were still depicted as Capital Work in Progress instead of capitalizing it as Fixed Assets. This resulted in understatement of 'Fixed Assets' and overstatement of 'Capital Work in Progress' by Rs. 14.11 crore.

A.2.1.3 Schedule 8 was not maintained as per Uniform format of Accounts. Description of some of the heads did not specify the exact nature of assets. For example, assets created out of NCC, assets created out of CWG 2010, assets created out of sponsored scheme, assets created out of Asian games grants etc. Further, The value of Land and Building was not depicted separately. The value of land in possession of SAI's Regional Centres at Bhopal and Chandigarh was not taken into

account. The details of land in possession of SAI (owned or leased) were not provided to audit. Further, fixed asset register was not maintained at SAI Headquarters. In view of the same, veracity of fixed assets depicted in accounts could not be ascertained in audit.

A.2.2 Current Assets

A.2.2.1 Due from Government (Schedule 11 M) Rs. 27.24 crore

A.2.2.1.1 SAI depicted recoverable amount of Rs. 27.24 crore as 'Due from Government' as of March 2018, out of which, Rs 24.49 crore pending from the period prior to 2016-17. However, the details for the same were not provided to audit, hence correctness of recoverable amounting to Rs. 27.24 crore could not be verified.

B. General

B.1 SAI had procured 'Integrated Security System' for CWG 2010 at a cost of Rs. 164.35 crore from M/s ECIL. Out of above, Rs. 100 crore was paid by SAI as advance to ECIL from the funds received from the Ministry thereafter no funds were released to the ECIL as per the instructions from the MYAS. For the balance funds of Rs. 64.35 crore the matter is under arbitration. The assets created out of Rs. 164.35 crore were not taken into accounts by SAI. Assets amounting to Rs. 20.01 crores were not being used by SAI as these were under lock and key with SAI while records/status of balance assets worth Rs. 144.34 crore (Rs. 164.35 -20.01 crore) was not ascertainable by SAI and not furnished to audit. In this context, note No. 25 in Notes on accounts (Annexure- E) does not form complete disclosure of the issue.

B.2 Schedule 3 was not maintained as per Uniform format of Accounts. For instance, utilisation/expenditure from earmarked fund was to be shown separately under 'Capital Expenditure' and 'Revenue Expenditure'. However, SAI did not distinguish between these and the expenditure was booked under one head only. Similarly, interest earned on the investments made out of earmarked funds was not mentioned in the Schedule in the absence of which the interest earned was taken as income of SAI and was not depicted as 'Income from Investments made on account of Earmarked funds'.

B.3 Status of the figures of various banks accounts shown in bank reconciliation statement as on 31 March 2018 disclosed the following unreconciled transactions amounting to Rs 6.47 crore:

Sl. No	Name of Bank and Account No	Transition	Amount (in Rs)

1	Andhra Bank 100510100032325	Unknown entries (amount credited by bank) on 6.6.2017	22,26,070
		Unknown entries (amount credited by bank) on 16.3.2018	11,800
2	Andhra Bank 108510029900009	Excess Interest booked in cash book	3,40,780
		Net Interest not credited in bank statement	19,10,961
3	Central Bank of India 3301769983	Difference between AL (authority letter) letter issued and actual expenditure by various units/centres	2,84,004
		Receipt from Centre adjustment as on 14.2.2014	33,21,501
4	Andhra Bank 108510011000101	Amounts deposited in bank but not credited by bank (relating to the period 16.6.2006 to 5.3.2018)	30,247
		Rejected cheques (relating to the period 3.11.2016 to 19.3.2018)	5,70,467
		Amount credited by bank but not entered in the cash book during the period 2.6.2016 to 27.3.2017	100,54,962
		Amount credited by bank but not entered in the cash book during the period 4.4.2017 to 26.3.2018	285,81,964
5	Andhra Bank 108510011000333	Amounts credited by bank as untraced	1 73,42,110
Total			6,46,74,866

B.4 During 2017-18, SAI received grants of Rs. 448.47 crore for specific purpose which were depicted in 'Schedule 3F' against which an expenditure of Rs. 433 72 crore was incurred. However, SAI submitted UCs to the Ministry for an amount of Rs. 234.49 crore only as of Feb. 2019. Further, the utilisation certificates (UCs) furnished to the Ministry were not in the prescribed format (Form GFR 12A).

C. Grants-in-aid

C.1 During 2017-18, SAI received grant of Rs. 464.96 crore from the Ministry of Youth Affairs and Sports. It had internal receipts of Rs. 217 12 crore and unspent balance of Rs. (-) 4.29 crore of the previous year. Out of total funds of Rs. 677 79 crore, it utilized a sum of Rs. 608.14 crore leaving a balance of Rs. 69.65 crore.

C.2 Besides above, SAI also received grants of Rs. 448.47 crore for specific schemes against which it incurred an expenditure of Rs 433.72 crore. The unspent amounts of these schemes was shown under Earmarked Funds (Schedule-3F).

C.3 Further, SAI also received grant of Rs. 12.32 crore from Ministry of Tourism Govt. of India for upgradation of Golf Course at SAI Thiruvananthapuram against which no expenditure was incurred and entire grant remained unutilised during 2017 18.

D. Management Letter Deficiencies which have not been included in the audit report have been brought to the notice of the SAI through a management letter issued separately for remedial/corrective action.

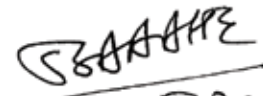
v Subject to our observations in the preceding paragraphs, we report that the Balance Sheet, Receipts and Payments account and Income & Expenditure Account dealt with by this report are in agreement with the books of accounts.

vi. In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policy and Notes on Accounts, and subject to comment no. A.2.1.3, A.2.2.1 I, B.1 and B.4 and significant matters stated above and other matters mentioned in Annexure to this Audit Report give a true and fair view in conformity with accounting principles generally accepted in India,

- a. In so far as it relates to the Balance Sheet, of the state of affairs of Sports Authority of India as at 31 March 2018; and
- b. In so far as it relates to Income and Expenditure Account of the deficit for the year ended on that date.

For and on behalf of C& AG of India

Place: New Delhi
Date: 08.11.2019


08 XI 2019
Director General of Audit
Central expenditure

Annexure

1. Adequacy of internal audit system

- a) Internal audit of DDO (Hqrs.) has been conducted by internal audit wing of SAI up to 2016-17 only
- b) The internal audit has been conducted by the Internal Audit Wing of SAI, which conducted the internal audit of 10 regional centers up to 2016-17 and two regional centres upto 2015-16 only

2 Adequacy of Internal control System

Internal control system needs to be strengthened due to following:

- a) An amount of Rs. 1.27 lakh was paid on 17.4.2018 to a vendor which included an amount of Rs. 0.19 lakh as the amount of GST, however, the GST No. was not mentioned on the bill. Further, Permanent Account No. (PAN) consists of ten alpha numeric characters with a combination of the first five digits as alpha, next four numeric and the last one as alpha. In another case, the PAN was not as per the specifications and the ninth digit was alpha instead of numeric and accordingly the GST number was also wrong. GST of Rs. 0.10 lakh on a total bill of Rs. 0.87 lakh was paid to such vendor who quoted wrong PAN number. Thus, due diligence was not applied by SAI before making payment of GST
- b) The response of the management to statutory audit objections was not effective as 100 audit paras for the period from 1997-99 to 2015-17 were outstanding.
- c) Instances were noticed where expenditure related to the year 2013-14 (Rs. 1 74 lakh) was incurred in the year 2017-18. The reasons for the payment after a gap of more than 3 years were not found on record.
- d) Instances were noticed where inadmissible payment of LTC was made to the employees who travelled in private ships.
- e) Fixed assets register was not maintained at SAI Headquarters in the absence of which the value of fixed assets depicted in the accounts could not be verified in audit. This was also pointed out in the previous year's report but the remedial action was not taken.

- f) Broadsheets of House Building Advance (HBA) and Motor Car advance (MCA) were not maintained by DDO (Hqrs.).
- g) Audited Accounts for the year 2016-17 were yet to be laid in the Parliament.

3. System of physical verification of fixed assets

The physical verification of land & building has never been conducted. Further, Fixed Assets register was not maintained by SAI's headquarters. This issue has been raised in the previous audit report but no action has been taken.

4. System of physical verification of inventory

- a) Physical verification of library (DDO Hqrs.) has been conducted up to 2017-18.
- b) The physical verification of stores and stocks of SAI was done in October 2016. As per the physical verification report, there were certain numbers of articles declared un-serviceable/condemned/not repairable. However, the value of these articles could not be worked out. However, stores & stock were overstated in accounts to the extent of value of these obsolete articles. This was also pointed out in previous years report but remedial action was not taken.

5. Regularity in payment of statutory dues

As per accounts, no payment over six months in respect of statutory dues was outstanding as on 31.03.2018.

SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI

ANNEXURE - "A"

BALANCE SHEET AS ON 31ST. MARCH' 2018

LIABILITIES	Schedule	Current Year 2017-2018	Previous Year 2016-2017
Corpus/Capital Fund	1		
A) Capital Fund	1(A)	4,366,250,506.61	4,321,076,145.65
B) Corpus Fund	1(B)	231,600,000.00	231,600,000.00
C) Other Current Liabilities (Corpus Fund)	1(C)	109,265,209.39	116,553,015.39
Earmarked/Endowment Funds	3		
A) Current Liabilities	3(A)		
B) Amount Payable	3(B)	706,610,409.83	574,423,315.50
C) Advance to Construction Agencies for Commonwealth Games-2010	3(C)	22,796,814,190.00	22,796,814,190.00
D) Other Welfare Fund	3(D)	3,633,610.53	3,631,809.53
E) Other (Ugc)	3(E)	467,870.00	447,950.00
F) Amount Due To Govt.	3(F)	3,145,242,305.46	2,981,304,047.89
Current Liabilities and Provisions	7		
A) Security/Caution/Earnest Money Deposit	7(A))	151,196,851.00	114,356,101.00
B) Accrued Liabilities	7(B)	1,234,644,557.00	211,244,243.00
C) Provision Made for Pension Gratuity, Leave Encashment (Plan and Non Plan)	7(C)	-	-
D) Provision to be Made for Pension Gratuity, Leave Encashment (Plan and Non Plan)	7(D)	5,609,851,517.00	5,443,315,643.00
E) Deposit with Construction Agencies (Required to be Adjusted)	7(E)	926,675,914.00	
	TOTAL	39,282,252,940.82	36,794,766,460.96

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

Sd/-
(A. K. Mishra)
Executive Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI

ANNEXURE - "A"

BALANCE SHEET AS ON 31ST MARCH' 2018

ASSETS	Schedule	Current Year 2017-2018	Previous Year 2016-2017
Fixed Assets	8	7,181,530,856.32	6,328,738,225.90
Investment (Corpus Fund)	9	231,600,000.00	231,600,000.00
Closing Balance for Interest on Corpus Fund	9		
Investments-Others	10	2,020,121,314.00	1,705,634,870.00
Current Assets, Loans & Advances	11		
A) Closing Balance	11(A)	3,722,088,893.42	3,434,568,568.95
B) Balance for Franking Machine	11(B)	39,494.00	6,739.00
C) Other welfare Fund	11(C)	3,633,610.53	3,631,809.53
D) Loans and Advances	11(D)	601,527,629.47	499,174,716.64
E) Amount Receivable	11(E)	333,134,624.59	249,162,558.47
F) Others	11(F)	487,870.00	467,950.00
G) Security Deposit	11(G)	16,302,350.90	15,777,641.90
H) Advance for Capital work Maintenance	11(H)	121,950,000.00	121,950,000.00
I) Remittance in Transit	11(I)	412,285,750.00	85,661,469.00
J) GPF and Gslis Premium	11(J)	1,463,597.00	941,557.00
K) Accrued Assets/Prepaid Expenses	11(K)	771,630,185.67	360,465,734.65
L) Advance to Construction Agencies for Common Wealth Game	11(L)	22,796,814,190.00	22,796,814,190.00
M) Amount Due From Govt	11(M)	272,400,647.54	244,928,502.54
N) Advance Tax Paid To Income Tax Department	11(N)	795,241,927.38	715,241,927.38
	TOTAL	39,282,252,940.82	36,794,766,460.96

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

Sd/-
(A. K. Mishra)
Executive Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI

ANNEXURE - "B"

INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD/YEAR ENDED 31ST MARCH 2018

Amount-Rs

INCOME	Schedule	Current Year 2017-2018	Previous Year 2016-2017
Income From Sale/Services	12		
Grants/Subsidies	13		
A) From Government of India		4,958,800,000.00	4,382,000,000.00
B) From State Government		-	-
C) From Other Sources		-	-
Remittances Received From By Units/ Centres		-	-
Fees/Subscription	14	27,741,580.00	22,665,845.00
Income From Investment	15		
A) Earmarked/Endowment Fund		-	-
B) Own Funds (Other Investment)		130,574,500.83	97,302,485.99
Income From Royalty, Publication Etc	16	1,435,886.00	1,462,894.00
Interest Earned	17		
A) On Bank Deposits		181,718,774.57	119,034,136.56
B) Loans, Advances Etc.		1,626,894.20	1,017,846.00
Other Income	18		
A) Receipt From Stadia/Building		1,554,128,150.39	1,049,318,868.49
B) Receipt From Donation		135,000.00	8,700,000.00
C) Catering/Boarding Account		128,160,974.00	83,378,042.00
D) Others Receipts		49,157,741.26	32,701,809.05
E) Sale of Assets			
F) Remittances Received By Units/ Centres		55,695,000.00	52,671,000.00
G) Others		10,803,071.00	9,830,430.50
H) Refund From Unit/Centre		250,000,000.00	
Grand Total		7,349,977,572.25	5,860,083,357.59

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SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI

ANNEXURE - "B"

INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD/YEAR ENDED 31ST MARCH 2018

Amount-Rs

EXPENDITURE	Schedule	Current Year 2017-2018	Previous Year 2016-2017
A) Establishment Expenses	20		
i) Non Plan		-	1,267,298,599.00
ii) Plan		3,858,814,263.58	1,406,476,473.50
iii) Plan (Ner)		283,720,272.00	170,621,041.50
B) Administrative Expenses	21		
i) Non Plan		-	54,199,222.42
ii) Plan		132,955,807.27	63,263,163.00
iii) Plan (Ner)		8,038,138.45	8,105,158.00
C) Other Schemes	21 (A)		
i) Non Plan		-	8,854,804.00
ii) Plan General	21 (B)		
1. Operational Schemes (Plan)		246,125,279.69	377,032,571.10
2. Other Plan Schemes		3,599,972.00	12,948,035.00
3. Academic Program (Plan)		1,106,690.00	1,051,652.00
4. Sai Stadium Come & Play at Delhi		872,076,248.65	898,432,745.00
5. Sai Stadium Come & Play at Regional Centres		22,485,881.00	21,917,876.00
iii) Plan Sc Component	21 (C)		
1. Operational Schemes (Plan)		417,530,977.64	397,810,378.28
2. Other Plan Schemes		29,983,779.00	11,479,568.00
3. Academic Program (Plan)		33,131,514.00	21,679,890.00
4. Sai Stadium Come & Play At Regional Centres		199,785,303.20	201,143,272.00
iv) Plan St Component	21 (D)		
1. Operational Schemes (Plan)		60,190,194.65	47,150,512.67
2. Other Plan Schemes		1,158,645.00	112,249.00
3. Academic Program (Plan)		-	-
4. Sai Stadium Come & Play At Regional Centres		18,971,808.00	20,968,370.00

EXPENDITURE	Schedule	Current Year 2017-2018	Previous Year 2016-2017
v) Plan Ner	21 (E)		
1. Operational Schemes (Plan Ner)		152,216,128.89	137,852,025.26
2. Other Plan Ner Schemes		29,342,056.00	22,026,282.00
3. Sai Stadium Come & Play at Regional Centres		12,443,515.00	8,223,527.00
D) Expenditure on Capital work in Progress	22		
i) Plan		3,626,716.00	-
ii) Plan Sc Component		39,500,000.00	13,344,159.00
iii) Plan St Component		-	-
iv) Plan (Ner)		-	-
E) Other Payments			
i) Catering/Boarding Account	23	117,408,835.00	90,070,012.00
ii) Remittances to Units/Centres		55,695,000.00	52,671,000.00
iii) Publicity and Advertisement		-	8,858,479.00
iv) Other Payment for Operation & Maintenance		-	
Refund to Finance Division at Head Office, Delhi		250,000,000.00	
Expenditure On Grants, Subsidies Etc.			
Interest			
Balance Transferred Within Centres/Units	24	-	-
Others	25	60,140,872.00	19,839,810.00
Depreciation		504,660,360.58	529,517,445.54
Balance Being Excess of Income Over Expenditure		(64,730,685.35)	(12,864,962.68)
To Unspent Specific Grant Received Against Ongoing Scheme Carried forward for			
Subsequent Adjustment in Future years Transferred to Balance Sheet			
Grand Total		7,349,977,572.25	5,860,083,357.59

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 Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi

SCHEDULE OF CAPITAL FUND AS ON 31.03.2018

SCHEDULE-"1 (A)"

HEAD OF ACCOUNTS	CURRENT YEAR 2017-2018	PREVIOUS YEAR 2016-2017
BALANCE AT THE BEGINNING OF THE YEAR	4,321,076,145.65	4,233,563,801.04
ADD:- EXCESS OF INCOME OVER EXPENDITURE	(64,730,685.35)	(12,864,962.68)
SURPLUS TRANSFERRED FROM THE INCOME & EXPENDITURE ACCOUNTS		
SURPLUS TRANSFERRED FROM THE INCOME & EXPENDITURE ACCOUNTS		
ADD:-ACCRUED INCOME AS PER AUDIT OBSERVATIONS		
ADD:-LPC ADOPTED DURING THE YEAR	226,092.00	1,438,049.00
LESS:-LPC ISSUED DURING THE YEAR	(1,168,914.00)	(1,041,244.00)
LESS :-CAPITAL WORK IN PROGRESS TRANSFERRED FROM GANDHINAGAR TO MUMBAI	(10,348,820.00)	-
ADD :-CAPITAL WORK IN PROGRESS TRANSFERRED FROM GANDHINAGAR TO MUMBAI	10,348,820.00	
ADD:- DUE TO OTHERS (INCOME TAX,SALES TAX,TDS)	48,726.00	-
LESS:- AMOUNT TRANSFERRED TO FINANCE - GST	-	-
ADD:-ASSETS CREATED OUT OF NSFS AS PER AUDIT OBSERVATIONS 2016-17	28,331,584.00	-
ADD:- FORFETIED DURING THE YEAR GSLIS		
LESS:- FORFETIED DURING THE YEAR (INCOMETAX & TDS)	-	-
LESS:-INTERNAL ADJUSTMENT OF ADVANCE TO STAFF		
ADD:- ADJUSTMENT OF ASSETS CREATED UNDER NCC	63,507,945.00	-
ADD:- ROUNDED OFF OFF	18.00	1.66
ADD:- PREVIOUS YEAR ADJUSTMENT OF AMOUNT PAYABLE		
LESS:- ACCRUED FOR CAPITAL ASSETS PURCHASED DURING THE YEAR	-	-

HEAD OF ACCOUNTS	CURRENT YEAR 2017-2018	PREVIOUS YEAR 2016-2017
ADD:- VALUE OF LAND SHOWN AS PER AUDIT	1.00	
LESS:- BALANCE TRANSFERRED FROM BANGALORE TO LNCPE TVM	-	-
ADD:-ADJUSTMENT OF LICENCE FEES AS PER AUDIT OBSERVATIONS		
ADD:- PREVIOUS YEAR ADJUSTMENT OF DUE TO GOVT.		
ADD:- ADJUSTMENT OF ASSETS CREATED UNDER NSDF	306,500.00	
LESS:-ADVANCE TRANSFERRED TO LUCKNOW		
LESS:-ADJUSTMENT DUE GSLIS ACCOUNT ATTACHED SEPARATELY		
UNSPENT BALANCE OF GRANT UNDER PLAN AND PLAN, NER	-	8,241,312.00
ADD:- ASSETS CREATED UNDER KHELO INDIA-NHA	351,344.00	
ADD:- ASSETS CREATED UNDER KHELO INDIA SCHOOL GAME	3,075,724.00	
ADD:-ASSETS CREATED OUT OF NSFS AS PER AUDIT OBSERVATIONS 2015-16	5,999,051.00	
ADD:-ASSETS CREATED OUT OF SAG-16AS PER AUDIT OBSERVATIONS 2015-16	8,845,975.00	-
ADD:-ADJUSTMENT & TRANSFERRED FROM BALANCE SHEET	-	186,162.00
ADD:- ROUNDED OFF	0.31	
LESS:- ACCRUED ASSETS WRITTEN OFF	-	-
LESS: ADJUSTMENT DUE TO ROUNDING OFF	-	-
ADD:- CORRECTION AS PER AUDIT OBSERVATION	-	-
ADJUSTMENT OF PROVISION FOR ACTUARIAL LIABILITIES	-	-
ADD:-PURCHASE OF AMBULANCE	381,000.00	
ADD:- ADJUSTMENT OF ASSETS CREATED UNDER NCC	-	91,553,026.63
ADD:-ADJUSTED & TRANSFERRED FROM CAPITAL GRANT		

HEAD OF ACCOUNTS	CURRENT YEAR 2017-2018	PREVIOUS YEAR 2016-2017
ADD:-ASSETS CREATED DURING THE YEAR FOR NSF AND SAG	-	-
ADD:-FIXED ASSETS CREATED DURING THE YEAR FOR ASIAN GAMES UNDER NCC		
ADD:-ASSETS CREATED OUT OF CWG-2010		
ADD:-PREVIOUS YEAR DEPRECIATION ADJUSTMENT		
ADD:-ASSETS CREATED AS PER AUDIT OBSERVATIONS (MEDICAL EQUIPMENT)		
LESS:-ADJUSTMENT OF BOOK VALUE OF SALE OF ASSETS AS PER AUDIT OBSERVATION		
ADD:-BALANCE OF ASSETS TRANSFERRED IN RESPECT TO HATC SHILAROO		
LESS"=BALANCE OF LIABILITIES TRANSFERRED IN RESPECT TO HATC SHILAROO		
ADD:-UNSPENNT BALANCE ADJUSTED BY HEAD OFFICE, DELHI		
LESS:-UNSPENT BALANCE ADJUSTED BY HEAD OFFICE, DELHI		
ADD:-ADJUSTMENT OF LICENCE FEES		
ADD:-UNSPENT BALANCE OF SPONSORED SCHEME ADOPTED		
FROM NIS PATIALA AND WC GANDHINAGAR		
ASSETS TRANSFERRED FROM DDO /ES DIVISION HEAD OFFICE DELHI		
ADJUSTMENT OF CORPUS FUND	-	-
BALANCE AT THE YEAR END	4,366,250,506.61	4,321,076,145.65

Sd/-
(P. Giri Rao)
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J N Stadium, East Gate, New Delhi

SCHEDULE OF CORPUS FUND AS ON 31.03.2018

SCHEDULE-"1 (B)"

HEAD OF ACCOUNTS	CURRENT YEAR 2017-2018	PREVIOUS YEAR 2016-2017
BALANCE AS AT THE BEGINNING OF THE YEAR	231,600,000.00	231,600,000.00
ADD: FDR MADE DURING THE YEAR	231,600,000.00	231,600,000.00
LESS: ENCASHMENT OF FDR DURING THE YEAR	(231,600,000.00)	(231,600,000.00)
ADD: CONTRIBUTIONS TOWARDS CORPUS/CAPITAL		
FUND	-	-
ADD/(DEDUCT): BALANCE OF NET INCOME/EXPENDITURE	-	-
TRANSFERRED FROM THE INCOME AND EXPENDITURE	-	-
ACCOUNT	-	-
TOTAL	231,600,000.00	231,600,000.00

Sd/-
(P. Giri Rao)
 Director (Finance)
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 J N Stadium, East Gate, New Delhi

SCHEDULE OF OTHER CURRENT LIABILITIES OF CORPUS FUND AS ON 31.03.2018

SCHEDULE-"1 (C)"

NAME OF THE UNITS/ CENTRES	OPENING BALANCE AS ON 1/4/17	BANK INTEREST ACCRUED ON CORPUS FUND	FUND RECEIVED	BANK INTEREST RECEIVED ON CORPUS FUND	EXPENDITURE DURING THE YEAR	FUND RELEASE TO UNITS/ CENTRES	BALANCE AS ON 31/03/2018
SAI, NS CENTRAL CENTRE BHOPAL	2,365,000.00	-	-	-	-	-	2,365,000.00
DDO(HQS)	52,449,415.00	-	-	-	(2,109,000.00)	-	50,340,415.00
SAI, NS, NIS PATIALA	1,693,214.00	-	2,162,000.00	-	(1,969,272.00)	-	1,885,942.00
SAI, SUB CENTRE GUWAHATI	(973,000.00)	-	-	-	-	-	(973,000.00)
SAI, NS, NORTHERN CENTRE SONEPAT	4,544,000.00	-	-	-	(1,272,000.00)	-	3,272,000.00
SAI, NS, EASTERN CENTRE KOLKATA	5,448,992.00	-	-	-	(690,000.00)	-	4,758,992.00
SAI SUB CENTRE LUCKNOW	428,000.00	-	-	-	(428,000.00)	-	-
MUMBAI	13,448,500.00	-	4,756,000.00	-	(18,200,000.00)	-	4,500.00
SAI, LNCPE TRIVANDRUM	1,875,000.00	-	-	-	-	-	1,875,000.00
BANGALORE	4,207,000.00	-	-	-	-	-	4,207,000.00
SAI, NS, WESTERN CENTRE GANDHINAGAR	-	-	-	-	-	-	-
SAI(HQS)	31,066,894.39	13,548,600.00	-	3,831,866.00	-	(6,918,000.00)	41,529,360.39
TOTAL	116,553,015.39	13,548,600.00	6,918,000.00	3,831,866.00	(24,668,272.00)	(6,918,000.00)	109,265,209.39

Sd/-
(P. Giri Rao)
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 J N Stadium, East Gate, New Delhi

SCHEDULE OF AMOUNT PAYABLE AS ON 31.03.2018

SCHEDULE-"3 (B)"

INCOME TAX	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
BALANCE AT THE BEGINNING OF THE YEAR	(1,665.00)	(824.00)
LESS:-TRANSFER TO AMOUNT RECEIVABLE	-	-
LESS:-DEPOSITED DURING THE YEAR	170,917,409.00	144,644,030.00
ADD:- ADJUSTMENT & SHOWN IN CAPITAL FUND	11,389.00	-
ADD:- ADJUSTMENT & SHOWN IN INCOME & EXPENDITURE A/C	-	9,848.00
ADD:- RECOVERED DURING THE YEAR	173,256,534.00	144,633,341.00
BALANCE AT THE YEAR END	2,348,849.00	(1,665.00)
DUE TO OTHERS		
OPENING BALANCE AS ON 1.4.2017	14,933,137.00	6,974,443.00
LESS:-WRITTEN OFF DURING THE YEAR	-	-
LESS:-REFUND DURING THE YEAR	7,984,092.00	7,572,937.00
ADD:- RECEIVED DURING THE YEAR	7,396,492.00	15,646,148.00
LESS: TRANSFERRED TO MUMBAI	-	-
ADD: TRANSFERRED FROM MUMBAI	-	-
LESS:- ADJUSTMENT & SHOWN IN CAPITAL FUND A/C	-	114,517.00
LESS:-TRANSFERRED TO CHANDIGARH	-	-
BALANCE AT THE YEAR END	14,345,537.00	14,933,137.00
PROFESSIONAL TAX		
OPENING BALANCE AS ON 1.4.2017	10,900.00	(2,370.00)
ADD:- RECEIVED DURING THE YEAR	2,711,566.00	2,866,874.00
LESS:-PAID DURING THE YEAR	2,540,836.00	2,853,624.00
ADD:- ADJUSTMENT & SHOWN IN INCOME & EXP A/C	-	20.00
BALANCE AT THE YEAR END	181,630.00	10,900.00

	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
LIC (SSS)		
OPENING BALANCE AS ON 1.4.2017	-	-
ADD:- RECOVERED DURING THE YEAR	20,782,131.00	21,483,401.00
LESS:- DEPOSITED DURING THE YEAR	20,781,981.00	21,483,401.00
BALANCE AT THE YEAR END	150.00	-
SALES TAX		
OPENING BALANCE AS ON 1.4.2017	60,376.00	60,376.00
TRANSFERRED FROM TDS OF CONTRACTORS	-	-
DEDUCTION DURING THE YEAR	978,187.00	1,192,665.00
LESS: ADJUSTMENT & SHOWN IN CAPITAL FUND	(60,376.00)	
DEPOSITED DURING THE YEAR	692,205.00	1,192,665.00
BALANCE AT THE YEAR END	285,982.00	60,376.00
TDS FROM CONTRACTOR		
OPENING BALANCE AS ON 1.4.2017	1,250,779.00	1,250,841.00
TRANSFERRED TO SALES TAX	-	-
DEDUCTION DURING THE YEAR	24,469,214.00	15,077,744.00
DEPOSITED DURING THE YEAR	24,551,112.00	15,079,924.00
TRANSFERRED TO MUMBAI	261.00	-
TRANSFERRED FROM GANDHINAGAR	261.00	-
FORFEITED AND SHOWN IN CAPITAL FUND	-	-
ADD:- ADJUSTMENT & SHOWN IN CAPITAL FUND	261.00	2,118.00
BALANCE AT THE YEAR END	1,169,142.00	1,250,779.00
TDS FROM PROFESSIONAL		
OPENING BALANCE AS ON 1.4.2017	901,843.00	511,587.00
DEDUCTION DURING THE YEAR	32,930,420.00	20,015,173.00
DEPOSITED DURING THE YEAR	32,905,357.00	19,637,218.00

	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
ADD:- ADJUSTMENT & SHOWN IN INCOME & EXP A/C	-	12,301.00
BALANCE AT THE YEAR END	926,906.00	901,843.00
OTHER DEDUCTIONS		
OPENING BALANCE AS ON 1.4.2017	16,503,285.00	16,454,049.00
TRANSFERRED TO SERVICE TAX	-	-
LESS:-PAID DURING THE YEAR	7,952,219.00	9,221,461.00
ADD:- RECEIVED DURING THE YEAR	8,873,502.00	9,270,697.00
ROUNDING OFF	-	-
BALANCE AT THE YEAR END	17,424,568.00	16,503,285.00
GSLIS FINAL PAYMENT		
OPENING BALANCE AS ON 1.4.2017	1,472,613.00	703,420.00
ADD:-RECEIVED DURING THE YEAR	10,979,415.00	9,958,430.00
LESS:-PAID DURING THE YEAR	11,800,867.00	9,189,237.00
FORFEITED DURING THE YEAR	-	-
BALANCE AT THE YEAR END	651,161.00	1,472,613.00
COMMONWEALTH GAMES 2010		
OPENING BALANCE AS ON 1.4.2017	500,000,193.00	500,000,193.00
FUND FOR RENOVATION OF SAI STADIAS IN DELHI	-	-
LESS:-PAYMENT MADE DURING THE YEAR TO CPWD	-	-
LESS:-UNSPENT BALANCE REFUNDED TO MYAS	-	-
BALANCE AT THE YEAR END	500,000,193.00	500,000,193.00
RAJEEV GANDHI KHEL ABHIYAAN(PYAKKA)		
OPENING BALANCE AS ON 01-04-2017	(266,326.00)	(266,384.00)
FUND RECEIVED FROM RGKH	-	109,851.00
LESS:- EXPENDITURE DURING THE YEAR	-	109,793.00
BALANCE AT THE YEAR END	(266,326.00)	(266,326.00)

	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
GOODS & SERVICE TAX		
OPENING BALANCE AS ON 01-04-2017	-	-
ADD:- RECEIVED DURING THE YEAR	195,495,849.08	
LESS:- PAID DURING THE YEAR	178,069,337.00	-
BALANCE AT THE YEAR END		
TOTAL	17,426,512.08	-
SUMMER COACHING CAMP		
OPENING BALANCE AS ON 1.4.2017	-	203,145.00
LESS:- ADJUSTED AND SHOWN IN CAPITAL FUND	-	(203,145.00)
BY HQS IN BALANCE SHEET	-	-
BALANCE AT THE YEAR END	-	-
FUND FROM PYAKKA FOR MASTER TRAINING COURSE		
OPENING BALANCE AS ON 1.4.2017	514,997.00	514,997.00
LESS:- PAID DURING THE YEAR	-	45,876.00
ADD:- RECEIVED DURING THE YEAR	-	45,876.00
BALANCE AT THE YEAR END	514,997.00	514,997.00
NEW PENSION SCHEME TIER I AND II		
OPENING BALANCE AS ON 1.4.2017	11,488,221.50	858,661.00
AMOUNT RECEIVED DURING THE YEAR	-	3,778,157.50
AMOUNT DEPOSITED	-	2,166,594.00
AMOUNT PAYABLE	244,112.00	-
PROVISION MADE DURING THE YEAR	1,831,796.00	5,339,932.00
REUND FROM HEAD OFFICE	-	4,536,726.00
ADJUSTMENT AND SHOWN IN I&E A/C	-	(858,661.00)
EMPLOYERS CONTRIBUTIONS	5,774,787.00	
EMPLOYEES CONTRIBUTIONS	2,075,168.00	

	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
PAID DURING THE YEAR	7,138,218.00	
AMOUNT RECOVERED BUT NOT YET DEPOSIT	239,876.00	
BALANCE AT THE YEAR END	10,365,406.50	11,488,221.50
CURRENT LIABILITIES-UNSPENT		
BALANCE OF PLAN & PLAN,NER GRANT	-	-
ADJUSTED AND SHOWN IN CAPITAL FUND	-	(8,241,312.00)
UNSPENT BALANCE OF PLAN FUND	-	8,241,312.00
UNSPENT BALANCE OF PLAN FUND	-	-
MEDAL FUNDS		
OPENING BALANCE	40,000.00	40,000.00
Add: RECEIVED DURING THE YEAR	500,000.00	-
TOTAL	540,000.00	40,000.00
SERVICE TAX (Opening Balance)	27,125,916.00	3,018,188.99
TRANSFERRED FROM OTHER DEDUCTION	-	-
RECOVERED DURING THE YEAR	-	101,197,056.01
DEPOSITED DURING THE YEAR	-	77,067,195.00
LESS:- ADJUSTMENT & SHOWN IN INCOME & EXP A/C	-	(22,134.00)
TRF TO MUMBAI	10,822,906.75	-
TRF FROM GANDHINAGAR	-	-
TOTAL	16,303,009.25	27,125,916.00
KHELO INDIA SCHOOL GAME		
OPENING BALANCE AS ON 1.4.2017	-	-
LESS:-PAID DURING THE YEAR	6,576,353.00	-
ADD:- RECEIVED DURING THE YEAR	7,012,000.00	-
BALANCE AT THE YEAR END	435,647.00	

	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
DUE TO OTHERS MINISTRY		
FUND RECEIVED FROM DEVELOPMENT OF GOLF COURSE AT TVM & BANGALORE	123,249,000.00	
BALANCE AT THE YEAR END	123,249,000.00	-
FUND FROM NORTH EAST COUNCIL AND FOR BOXING CAMP		
FUND RECEIVED FROM MYAS	2,085,550.00	-
PAYMENT MADE DURING THE YEAR	1,385,550.00	-
TOTAL	700,000.00	-
OPENING BALANCE AS ON 1.4.2017	381,000.00	
FUND RECEIVED FROM MP LAD SCHEME FOR PURCHASE OF AMBULANCE		381,000.00
PAID DURING THE YEAR	381,000.00	
BALANCE AT THE YEAR END	-	381,000.00
KHELO INDIA	-	-
OPENING BALANCE AS ON 1.4.2017	8,046.00	
DIRECT FUND RECEIVED FROM MYAS	-	9,900,000.00
EXPENDITURE DURING THE YEAR	-	9,891,954.00
BALANCE AT THE YEAR END	8,046.00	8,046.00
GRAND TOTAL:-	706,610,409.83	574,423,315.50

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

**SCHEDULE OF ADVANCE TO CONSTRUCTION AGENCIES FOR
COMMONWEALTH GAMES-2010 AS ON 31.03.2018**

SCHEDULE-"3 (C) AND 11 (L)"

HEAD OF ACCOUNTS	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
BALANCE AT THE BEGINNING OF THE YEAR	22,796,814,190.00	22,796,814,190.00
DEPOSIT MADE TO CONSTRUCTION AGENCIES FOR COMMONWEALTH GAMES-2010	-	-
BALANCE AT THE YEAR END	22,796,814,190.00	22,796,814,190.00

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

SCHEDULE FOR OTHER WELFARE FUND AS ON 31.03.2018

SCHEDULE-"3 (D)"

HEAD OF ACCOUNTS	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
GENERAL PROVIDENT FUND		
STAFF BENEFIT FUND		
SAVING BALANCE AS ON 31.3.2018	50,168.53	48,367.53
INVESTMENT	31,92,989.00	31,92,989.00
INTEREST ACCRUED	3,90,453.00	3,90,453.00
TOTAL:-	36,33,610.53	36,31,809.53
GRANT TOTAL:-	36,33,610.53	36,31,809.53

Sd/-
(P. Giri Rao)
 Director (Finance)
 Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi

SCHEDULE OF OTHERS (UGC) AS ON 31.03.2018

SCHEDULE-"3 (E)"

HEAD OF ACCOUNTS	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
BALANCE AT THE BEGINNING OF THE YEAR	4,47,950.00	22,16,692.00
ADD: RECEIVED DURING THE YEAR	19,920.00	-
LESS: PAID DURING THE YEAR	-	(17,68,742.00)
BALANCE AT THE YEAR END	4,67,870.00	4,47,950.00

Sd/-
(P. Giri Rao)
 Director (Finance)
 Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi

SCHEDULE FOR AMOUNT DUE TO GOVT AS ON 31.3.2018

SCHEDULE-"3 (F)"

NAME OF THE SCHEMES	OPENING AS ON 1.4.2017	EXPENDITURE DURING THE YEAR	FUND RECEIVED/ REIMBURSEMENT DURING THE YEAR	ADJUSTMENT OF PREVIOUS YEAR (WORK IN PROGRESS)	ADJUSTED AND SHOWN IN THE INCOME & EXP A/C	REFUND RECEIVED DURING THE YEAR	REFUND TO HEAD OFFICE	TRANSFERRED TO DUE FROM GOVT	BALANCE AS ON 31/03/2018
DUE TO GOVT									
NATIONAL CENTRE FOR SPORTS COACHING, PATIALA	-	-	2,00,00,000.00	-	-	-	-	-	2,00,00,000.00
NATIONAL SPORTS MUSEUM, NSDF (PYKKA)	-	35,38,000.00	2,00,00,000.00	-	-	-	-	-	1,64,62,000.00
RURAL SPORTS PROGRAMMES	-	-	-	-	-	-	-	-	-
PRIZE MONEY	-	-	-	-	-	-	-	-	-
SPORTS EQUIPMENTS FOR NATIONAL TEAMS	-	-	-	-	-	-	-	-	-
III NATIONAL GAMES	-	-	-	-	-	-	-	-	-
SPORTS AWARDS TO WINNERS OF INTERNATIONAL SPORTS EVENTS	-	-	-	-	-	-	-	-	-
SUPPLY OF SPORTS EQUIPMENTS TO UNIVERSITIES	-	-	-	-	-	-	-	-	-
LAYING OF SYNTHETIC SURFACE	6,45,72,251.00	-	-	-	-	-	-	-	6,45,72,251.00
ASIAD 98/1ST COMMON WEALTH GAME	-	-	-	-	-	-	-	-	-
ASIAD-94 (SPORTS EQUIPMENTS)	-	-	-	-	-	-	-	-	-
SCIENTIFIC EQUIPMENT (PART ASIAD-94)	-	-	-	-	-	-	-	-	-
HOCKEY SEMINAR	-	-	-	-	-	-	-	-	-
EXPENDITURE ON PARLIAMENTARY STANDING COMMITTEE	10,92,754.00	-	-	-	-	-	-	-	10,92,754.00
50TH ANNIVERSARY OF INDIA INDEPENDENCE	-	-	-	-	-	-	-	-	-
STSS (NSO)	-	-	-	-	-	-	-	-	-
WORLD POPULATION DAY	10,25,745.50	-	-	-	-	-	-	-	10,25,745.50
SPORTS EXHIBITION (NATIONAL SPORTS DAY)	1,12,159.00	-	-	-	-	-	-	-	1,12,159.00
GERMAN FESTIVAL IN INDIA	17,559.50	-	-	-	-	-	-	-	17,559.50
NATIONAL SPORTS DEVELOPMENT FUND	2,60,88,217.00	8,33,15,036.00	12,32,10,500.00	-	-	-	-	-	6,59,83,681.00
TALENT SEARCH & TRAINING	-	-	-	-	-	-	-	-	-
NATIONAL DAY RACE	-	-	-	-	-	-	-	-	-
RUN FOR LAND	-	-	-	-	-	-	-	-	-

NAME OF THE SCHEMES	OPENING AS ON 1.4.2017	EXPENDITURE DURING THE YEAR	FUND RECEIVED/ REIMBURSEMENT DURING THE YEAR	ADJUSTMENT OF PREVIOUS YEAR (WORK IN PROGRESS)	ADJUSTED AND SHOWN IN THE INCOME & EXP A/C	REFUND RECEIVED DURING THE YEAR	REFUND TO HEAD OFFICE	TRANSFERRED TO DUE FROM GOVT	BALANCE AS ON 31/03/2018
WOMEN EMPOWERMENT YEAR	9,664.00	-	-	-	-	-	-	-	9,664.00
SALARIES TO FOREIGN COACHES	-	-	-	-	-	-	-	-	-
NATIONAL SPORTS FESTIVAL FOR WOMEN(PYAKKA)	26,67,680.07	-	-	-	-	-	-	-	26,67,680.07
PROMOTION OF SPORTS & GAMES IN SCHOOLS (NER)	87,75,000.00	-	-	-	-	-	-	-	87,75,000.00
SPORTS SCHOLARSHIP SCHEMES (NER)	2,16,97,500.00	-	-	-	-	-	-	-	2,16,97,500.00
NSDF (EXPENDITURE ON GOLD MEDLIST ASIAN GAME 2010	4,85,424.00	-	-	-	-	-	-	-	4,85,424.00
FOR COMMONWEALTH GAMES 2010	67,902.00	-	-	-	-	-	-	-	67,902.00
NATIONAL SPORTS DEVELOPMENT FUND	-	-	-	-	-	-	-	-	-
DEPOSIT WITH CPWD FOR CWG 2010	-	-	-	-	-	-	-	-	-
FUND FROM MYAS FOR SPORTSEQUIPMENTS GYM SET 75:25	80,40,000.00	-	-	-	-	-	-	-	80,40,000.00
PREPARATION OF INDIAN TEAMS FOR CWG-2010	6,22,88,923.32	2,05,80,320.00	-	-	-	19,42,042.00	19,42,042.00	-	4,17,08,603.32
IKCA TRAINING CUM EXPLOSURE FOR PREPARATION FOR THE ASIAN GAME 2010	55,237.00	-	-	-	-	-	-	-	55,237.00
35TH NATIONAL GAMES SECRETARIATE KERALA	-	-	-	-	-	-	-	-	-
CWG 2010-ECIL SECURITY SOLUTIONS	-	-	-	-	-	-	-	-	-
IDENTIFICATION & NURTURNING OF SPORTS TALENT	-	-	50,00,000.00	-	-	-	-	-	50,00,000.00
UPGRADATION OF HOCKEY AREA AT NS NIS PATIALA	96,82,000.00	-	-	-	-	-	-	-	96,82,000.00
NATIONAL SPORTS UNIVERSITY IN MANIPUR	-	19,20,510.00	1,50,00,000.00	-	-	-	-	-	1,30,79,490.00
HERO HONDA FTH WORLD CUP 2010	63,84,941.00	-	-	-	-	-	-	-	63,84,941.00
36TH NATIONAL GAMES	34,92,50,000.00	-	-	-	-	-	-	-	34,92,50,000.00
BRICKS-17	-	-	-	-	-	-	-	-	-
NADA	1,58,91,488.00	-	-	-	-	-	-	-	1,58,91,488.00
NATIONAL COACHING CAMP AND ASIAN GAMES-2010	59,23,78,471.50	2,68,58,94,814.93	2,65,25,00,000.00	-	-	-	-	-	55,89,83,656.57
FUND FOR FITNESS EQUIPMENT FOR HOSTEL BUILDING AT JNS & IGS	27,14,467.00	-	-	-	-	-	-	-	27,14,467.00
UNDER CWG-2010	-	-	-	-	-	-	-	-	-
TALENT SEARCH & TRAINING	53,57,141.00	-	-	-	-	-	-	-	53,57,141.00
TOPS SCHEME	1,05,78,403.00	4,81,70,949.00	10,00,00,000.00	-	-	-	-	-	6,24,07,454.00

NAME OF THE SCHEMES	OPENING AS ON 1.4.2017	EXPENDITURE DURING THE YEAR	FUND RECEIVED/ REIMBURSEMENT DURING THE YEAR	ADJUSTMENT OF PREVIOUS YEAR (WORK IN PROGRESS)	ADJUSTED AND SHOWN IN THE INCOME & EXP A/C	REFUND RECEIVED DURING THE YEAR	REFUND TO HEAD OFFICE	TRANSFERRED TO DUE FROM GOVT	BALANCE AS ON 31/03/2018
UNDER THE COACHING DEVELOPMENT PROGRAM UNDER USIS	4,63,89,303.00	-	-	-	-	-	-	-	4,63,89,303.00
FOR BIG BORE SHOOTING RANGE AT CRPF CENTRE KADARPUR	42,35,000.00	-	-	-	-	-	-	-	42,35,000.00
ICC CHINESE DELEGATION	86,183.00	-	-	-	-	-	-	-	86,183.00
TA/DA TO ARJUNA AND OTHER AWARDEES	35,32,651.00	-	-	-	-	-	-	-	35,32,651.00
GRANT IN AID FOR SOUTH ASIAN GAME 2015, GUWAHATI	(0.00)	-	-	-	-	-	-	-	(0.00)
GRANT IN AID FOR NATIONAL SPORTS TALENT SEARCH SCHEME	15,00,00,000.00	-	-	-	-	1,78,00,000.00	1,78,00,000.00	-	15,00,00,000.00
NATIONAL CENTRE FOR SPORTS SCIENCE & RESEARCH	-	62,35,000.00	5,55,25,000.00	-	-	-	-	-	4,92,90,000.00
SPORTS SCIENCE SKILL DEVELOPMENT COURSES AT PATIALA	62,817.00	-	-	-	-	-	-	-	62,817.00
HRD SCHEME	1,70,96,265.00	2,54,53,797.00	2,68,28,268.00	-	-	-	-	-	1,84,70,736.00
GRANT IN AID FOR ENCASHMENT OF SPORTS IN J & K	65,00,00,000.00	36,48,00,000.00	-	-	-	-	-	-	28,52,00,000.00
GRANT IN AID FOR SIPDA	1,57,85,265.00	29,97,945.00	10,00,00,000.00	-	-	-	-	-	11,27,87,320.00
REIMBURSEMENT FROM MYAS UNDER NSDF	40,68,907.00	-	-	-	-	-	-	-	40,68,907.00
REIMBURSEMENT FROM MYAS FOR CASH AWARDS FOR ASIAN GAMES	7,68,00,000.00	-	-	-	-	-	-	-	7,68,00,000.00
REIMBURSEMENT FROM MYAS FOR CASH AWARDS OF PARA ASIAN GAMES	3,24,00,000.00	-	-	-	-	-	-	-	3,24,00,000.00
REIMBURSEMENT FROM MYAS FOR HOLDING MEETINGS	11,24,919.00	-	-	-	-	-	-	-	11,24,919.00
KHELO INDIA	16,11,45,533.00	56,72,80,971.50	1,26,16,18,000.00	50,00,000.00	4,82,890.00	-	-	-	84,99,99,671.50
FIFA UNDER-17	40,00,73,277.00	-	-	-	-	-	-	40,00,73,277.00	-
MISSION-XI	22,92,71,000.00	-	-	-	-	-	-	-	22,92,71,000.00
TOTAL:-	2,98,13,04,047.89	3,81,01,87,343.43	4,37,96,81,768.00	50,00,000.00	4,82,890.00	1,97,42,042.00	1,97,42,042.00	40,00,73,277.00	3,14,52,42,305.46

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

SCHEDULE OF SECURITY DEPOSIT / EARNEST MONEY DEPOSIT / CAUTION MONEY AS ON 31ST MARCH 2018

SCHEDULE-"7 (A)"

EARNEST MONEY

NAME OF THE UNITS/CENTRES	OPENING BALANCE AS ON 1/4/17	REFUND DURING THE YEAR	WRITE OFF DURING THE YEAR	ADJUSTMENT OF EARNEST MONEY (WRITTEN OFF)	RECEIVED DURING THE YEAR	FORFITTED DURING THE YEAR	TOTAL AS ON 31.03.2018
NETAJI SUBHAS SOUTHERN CENTRE, BANGALORE	28,04,113.00	18,26,400.00	-	-	13,11,000.00	-	22,88,713.00
CENTRAL CENTRE, BHOPAL	8,06,000.00	24,20,000.00	-	-	60,60,000.00	-	44,46,000.00
NETAJI SUBHAS EASTERN CENTRE, KOLKATA	10,35,000.00	10,82,000.00	-	-	30,77,000.00	-	30,30,000.00
LNCPE, TRIVANDRUM	17,49,586.00	24,92,647.00	-	-	35,66,100.00	-	28,23,039.00
NORTH EASTERN SUB CENTRE, GUWAHATI	3,51,116.00	0.00	-	-	0.00	-	3,51,116.00
NETAJI SUBHAS WESTERN CENTRE, GANDHINAGAR	4,23,000.00	44,51,000.00	-	-	60,25,000.00	-	19,97,000.00
SAI (HQS)	35,57,316.00	31,09,000.00	-	-	33,36,000.00	-	37,84,316.00
IMPHAL	30,96,917.00	10,80,940.00	-	-	10,90,335.00	-	31,06,312.00
MUMBAI	25,000.00	2,57,282.00	-	-	3,89,334.00	-	1,57,052.00
DDO(HQ)	1,50,000.00	50,000.00	-	-	0.00	-	1,00,000.00
SAI SUB CENTRE LUCKNOW	9,13,500.00	17,95,960.00	-	-	26,61,390.00	-	17,78,930.00
SAI CENTRE CHANDIGARH	7,60,500.00	13,20,000.00	-	-	14,66,998.00	-	9,07,498.00
NETAJI SUBHAS NORTHERN CENTRE, SONIPAT	26,71,050.00	35,77,038.00	1,22,350.00	-	40,10,038.00	-	29,81,700.00
NS NIS PATIALA	22,31,642.00	24,19,781.00	-	-	21,59,188.00	-	19,71,049.00
TOTAL:	2,05,74,740.00	2,58,82,048.00	1,22,350.00	-	3,51,52,383.00	-	2,97,22,725.00
CAUTION MONEY			-	-	-	-	-
CENTRAL CENTRE, BHOPAL	14,24,000.00	2,00,000.00	-	-	2,97,000.00	-	15,21,000.00
NETAJI SUBHAS NORTH-EASTERN CENTRE, IMPHAL	17,20,033.00	17,000.00	-	-	2,50,000.00	-	19,53,033.00
NETAJI SUBHAS EASTERN CENTRE, KOLKATA	11,00,000.00	2,21,000.00	-	-	1,94,000.00	-	10,73,000.00
LNCPE, TRIVANDRUM	15,40,100.00	1,79,000.00	-	-	3,76,200.00	-	17,37,300.00
NETAJI SUBHAS SOUTHERN CENTRE, BANGALORE	11,56,683.00	73,000.00	-	-	2,88,000.00	-	13,71,683.00
NORTH EASTERN SUB CENTRE, GUWAHATI	10,63,544.00	26,000.00	-	-	1,47,000.00	-	11,84,544.00
NETAJI SUBHAS WESTERN CENTRE, GANDHINAGAR	15,95,157.00	34,000.00	-	-	2,22,000.00	-	17,83,157.00

NAME OF THE UNITS/CENTRES	OPENING BALANCE AS ON 1/4/17	REFUND DURING THE YEAR	WRITE OFF DURING THE YEAR	ADJUSTMENT OF EARNEST MONEY (WRITTEN OFF)	RECEIVED DURING THE YEAR	FORFITTED DURING THE YEAR	TOTAL AS ON 31.03.2018
MUMBAI	9,19,082.00	77,082.00	-	-	1,97,500.00	-	10,39,500.00
NETAJI SUBHAS NORTHERN CENTRE, SONIPAT	18,96,500.00	16,000.00	-	-	2,60,000.00	-	21,40,500.00
SAI (HQS)	3,90,000.00	40,000.00	-	-	1,40,000.00	-	4,90,000.00
SAI SUB CENTRE LUCKNOW	7,31,000.00	59,000.00	-	-	1,89,000.00	2,23,000.00	6,38,000.00
SAI CENTRE CHANDIGARH	13,20,250.00	38,000.00	-	-	1,86,000.00	-	14,68,250.00
NS NIS PATIALA	8,93,000.00	7,41,000.00	-	-	9,99,000.00	-	11,51,000.00
TOTAL:	1,57,49,349.00	17,21,082.00	-	-	37,45,700.00	2,23,000.00	1,75,50,967.00
SECURITY DEPOSITS							
CENTRAL CENTRE, BHOPAL	67,54,930.00	8,25,546.00	-	-	23,90,159.00	-	83,19,543.00
NETAJI SUBHAS NORTH-EASTERN CENTRE, IMPHAL	80,000.00	-	-	-	-	-	80,000.00
NETAJI SUBHAS EASTERN CENTRE, KOLKATA	16,72,192.00	11,75,634.00	-	-	21,42,849.00	-	26,39,407.00
LNCPE, TRIVANDRUM	12,63,286.00	3,72,500.00	-	-	7,63,900.00	-	16,54,686.00
NETAJI SUBHAS SOUTHERN CENTRE, BANGALORE	49,34,376.00	11,49,500.00	-	-	17,28,500.00	-	55,13,376.00
NORTH EASTERN SUB CENTRE, GUWAHATI	18,59,812.00	3,70,808.00	-	-	2,77,044.00	-	17,66,048.00
NETAJI SUBHAS WESTERN CENTRE, GANDHINAGAR	11,18,040.00	3,93,500.00	-	-	11,66,727.00	-	18,91,267.00
NORTHERN CENTRE SONEPAT	27,27,685.00	14,65,974.00	-	-	8,91,885.00	-	27,46,800.00
MUMBAI	10,43,059.00	21,000.00	-	-	-	-	10,22,059.00
SAI HQS	5,32,83,525.00	5,86,01,500.00	-	-	7,92,78,132.00	-	7,39,60,157.00
SAI SUB CENTRE LUCKNOW	14,22,703.00	4,13,050.00	-	-	4,84,950.00	12,753.00	14,81,850.00
SAI CENTRE CHANDIGARH	2,25,335.00	1,20,000.00	-	-	2,27,993.00	-	3,33,328.00
NSNIS PATIALA	13,08,189.00	29,27,109.00	-	-	37,94,678.00	-	21,75,758.00
DDO HQ	2,99,658.00	-	-	-	-	-	2,99,658.00
DDO INFRA	39,222.00	-	-	-	-	-	39,222.00
TOTAL:	7,80,32,012.00	6,78,36,121.00	-	-	8,91,885.00	12,753.00	10,39,23,159.00
GRAND TOTAL	11,43,56,101.00	9,54,39,251.00	1,22,350.00	8,91,885.00	13,26,38,104.00	2,35,753.00	15,11,96,851.00

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

SCHEDULE OF ACCRUED LIABILITIES AS ON 31.3.2018

SCHEDULE-"7 (B)"

NON PLAN

NAME OF THE UNITS/CENTRES	OPENING BALANCE AS ON 1/4/17	INTERNAL ADJUSTMENT	ACCRUED DURING THE YEAR	DISCHARGED DURING THE YEAR	WRITTEN OFF DURING THE YEAR	BALANCE AS ON 31/03/2018
SAI, NS CENTRAL CENTRE BHOPAL	3,79,615.00	-3,79,615.00	0.00	0.00	0.00	0.00
DDO(HQS)	3,97,49,402.00	-3,97,49,402.00	0.00	0.00	0.00	0.00
SAI, NS, NIS PATIALA	45,14,996.00	-45,14,996.00	0.00	0.00	0.00	0.00
SAI, SUB CENTRE GUWAHATI	0.00	0.00	0.00	0.00	0.00	0.00
SAI, NS, NORTHERN CENTRE SONEPAT	9,56,278.00	-9,56,278.00	0.00	0.00	0.00	0.00
SAI, NS, EASTERN CENTRE KOLKATA	68,16,326.00	-68,16,326.00	0.00	0.00	0.00	0.00
SAI, NS, SOUTHERN CENTRE, BANGALORE	28,88,557.00	-28,88,557.00	0.00	0.00	0.00	0.00
SAI, NS, NER IMPHAL	0.00	0.00	0.00	0.00	0.00	0.00
SAI, SUB CENTRE LUCKNOW	0.00	0.00	0.00	0.00	0.00	0.00
SAI CENTRE CHANDIGARH	1,66,65,606.00	-1,66,65,606.00	0.00	0.00	0.00	0.00
MUMBAI	6,04,741.00	-6,04,741.00	0.00	0.00	0.00	0.00
SAI, LNCPE TRIVANDRUM	38,85,457.00	-38,85,457.00	0.00	0.00	0.00	0.00
SAI, NS, WESTERN CENTRE GANDHINAGAR	52,05,583.00	-52,05,583.00	0.00	0.00	0.00	0.00
TOTAL	8,16,66,561.00	-8,16,66,561.00	0.00	0.00	0.00	0.00
PLAN						
SAI, NS CENTRAL CENTRE BHOPAL	95,69,150.00	3,79,615.00	6,96,78,045.00	93,01,469.00	1,48,562.00	7,01,76,779.00
DDO(HQS)	1,76,69,322.00	3,97,49,402.00	14,92,43,380.00	5,74,18,724.00	0.00	14,92,43,380.00
SAI, NS, NIS PATIALA	92,54,221.00	45,14,996.00	16,50,93,986.00	1,26,30,590.00	11,38,627.00	16,50,93,986.00
SAI, SUB CENTRE GUWAHATI	20,20,786.00	0.00	2,82,19,166.00	14,72,319.00	6,000.00	2,87,61,633.00
SAI, NS, NORTHERN CENTRE SONEPAT	1,12,96,397.00	9,56,278.00	14,45,81,072.00	1,07,21,653.00	0.00	14,61,12,094.00
SAI, NS, EASTERN CENTRE KOLKATA	2,35,17,950.00	68,16,326.00	15,77,13,193.00	2,78,36,698.00	0.00	16,02,10,771.00
SAI, NS, SOUTHERN CENTRE, BANGALORE	85,33,345.00	28,88,557.00	49,16,372.00	41,45,565.00	0.00	1,21,92,709.00
SAI, NS, NER IMPHAL	0.00	0.00	3,16,00,000.00	0.00	0.00	3,16,00,000.00
SAI, SUB CENTRE LUCKNOW	98,05,303.00	0.00	6,43,04,158.00	88,11,854.00	9,93,449.00	6,43,04,158.00
SAI CENTRE CHANDIGARH	31,92,811.00	1,66,65,606.00	12,24,82,057.00	1,83,83,013.00	10,38,233.00	12,29,19,228.00
SAI, LNCPE TRIVANDRUM	2,03,37,143.00	38,85,457.00	12,42,54,562.00	2,42,22,600.00	0.00	12,42,54,562.00
SAI, NS, WESTERN CENTRE GANDHINAGAR	90,59,752.00	52,05,583.00	11,87,23,275.00	1,42,65,335.00	0.00	11,87,23,275.00
MUMBAI	53,21,502.00	6,04,741.00	10,51,982.00	59,26,243.00	0.00	10,51,982.00
FINANCE DIVISION AT HEAD OFFICE			4,00,00,000.00			4,00,00,000.00
TOTAL:-	12,95,77,682.00	8,16,66,561.00	1,22,18,61,248.00	19,51,36,063.00	33,24,871.00	1,23,46,44,557.00
GRAND TOTAL:-	21,12,44,243.00	0.00	1,22,18,61,248.00	19,51,36,063.00	33,24,871.00	1,23,46,44,557.00

Sd/-

(P. Giri Rao)

Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

DETAILED SCHEDULE OF ACCRUED LIABILITIES UNDER NON PLAN AS ON 31.3.2018

SCHEDULE-"7 (B)"

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/17	INTERNAL ADJUSTMENT	ACCRUED DURING THE YEAR	DISCHARGED DURING THE YEAR	WRITTEN OFF DURING THE YEAR	BALANCE AS ON 31/03/2018
27.0101 SALARIES						
LUCKNOW	-					-
BHOPAL	3,00,000.00	(3,00,000.00)				-
KOLKATA	18,89,553.00	(18,89,553.00)				-
SONEPAT	1,14,780.00	(1,14,780.00)				-
BANGALORE	-					-
MUMBAI	6,04,741.00	(6,04,741.00)				-
GANDHINAGAR	15,14,281.00	(15,14,281.00)				-
PATIALA	6,82,343.00	(6,82,343.00)				-
DDO(HQ)	2,73,25,779.00	(2,73,25,779.00)				-
TOTAL	3,24,31,477.00	(3,24,31,477.00)	-	-	-	-
27.0501 TRAVELLING EXPENSES (DOMESTIC)						
SONEPAT	2,560.00	(2,560.00)				-
PATIALA	69,922.00	(69,922.00)				-
KOLKATA	-					-
BANGALORE	2,247.00	(2,247.00)				-
DDO(HQ)	10,24,359.00	(10,24,359.00)				-
BHOPAL	3,644.00	(3,644.00)				-
TOTAL	11,02,732.00	(11,02,732.00)	-	-	-	-
27.0102 LTC/HTC (ESTABLISHMENT)						
PATIALA	4,330.00	(4,330.00)				-
BHOPAL	19,190.00	(19,190.00)				-
KOLKATA	-					-
DDO(HQ)	2,51,814.00	(2,51,814.00)				-
TOTAL	2,75,334.00	(2,75,334.00)	-	-	-	-
27.0104 MEDICAL EXPENSES (ESTABLISHMENT)						
GANDHINAGAR	-					-
PATIALA	2,05,598.00	(2,05,598.00)				-
SONEPAT	3,872.00	(3,872.00)				-
BANGALORE	1,28,440.00	(1,28,440.00)				-
KOLKATA	6,251.00	(6,251.00)				-
BHOPAL	29,688.00	(29,688.00)				-
DDO(HQ)	7,69,365.00	(7,69,365.00)				-
TOTAL	11,43,214.00	(11,43,214.00)	-	-	-	-
27.0106 TUTION FEE,CEA						
PATIALA	90,000.00	(90,000.00)				-
SONEPAT	-					-
GANDHINAGAR	-					-

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/17	INTERNAL ADJUSTMENT	ACCRUED DURING THE YEAR	DISCHARGED DURING THE YEAR	WRITTEN OFF DURING THE YEAR	BALANCE AS ON 31/03/2018
KOLKATA	1,90,859.00	(1,90,859.00)				-
BHOPAL	-					-
DDO(HQ)	11,02,126.00	(11,02,126.00)				-
TOTAL	13,82,985.00	(13,82,985.00)	-	-	-	-
27.0107 LEAVE SALARY & PENSION CONTRIBUTION						
DDO(HQ)	-	-				-
BHOPAL	-					-
TOTAL	-	-	-	-	-	-
27.0105 OTA/HONORARIUM						
PATIALA	42,500.00	(42,500.00)				-
KOLKATA	14,200.00	(14,200.00)				-
DDO(HQ)	2,24,327.00	(2,24,327.00)				-
TOTAL	2,81,027.00	(2,81,027.00)	-	-	-	-
27.0503 TRANSFER TA						
BHOPAL	-	-				-
TOTAL	-	-	-	-	-	-
27.0504 TA DA TO NON OFFICIAL						
DDO(HQ)	24,465.00	(24,465.00)				-
TOTAL	24,465.00	(24,465.00)	-	-	-	-
27.0507 MEETING & SEMINARS						
GANDHINAGAR	-					-
SONEPAT	-					-
DDO(HQ)	2,58,418.00	(2,58,418.00)				-
TOTAL	2,58,418.00	(2,58,418.00)	-	-	-	-
27.0508 UNIFORM / LIVERIES						
DDO(HQ)	-					-
PATIALA	95,522.00	(95,522.00)				-
TOTAL	95,522.00	(95,522.00)	-	-	-	-
27.0509 MAINTENANCE OF OFFICE EQUIPMENT.						
PATIALA	26,513.00	(26,513.00)				-
GANDHINAGAR	-					-
KOLKATTA	-					-
LUCKNOW	-					-
DDO(HQ)	1,00,701.00	(1,00,701.00)				-
TOTAL	1,27,214.00	(1,27,214.00)	-	-	-	-
27.0510 LIBRARY & AUDIO VISUAL/NEWS PAPER/JOURNALS & PERIODICALS						
PATIALA	10,155.00	(10,155.00)				-
DDO(HQ)	-					-
BANGALORE	-					-
SONEPAT	4,096.00	(4,096.00)				-
GANDHINAGAR	-					-

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/17	INTERNAL ADJUSTMENT	ACCRUED DURING THE YEAR	DISCHARGED DURING THE YEAR	WRITTEN OFF DURING THE YEAR	BALANCE AS ON 31/03/2018
TOTAL	14,251.00	(14,251.00)	-	-	-	-
27.0511 PUBLICITY & ADVERTISEMENT						
SONEPAT	13,000.00	(13,000.00)				-
PATIALA	57,105.00	(57,105.00)				-
LUCKNOW	-					-
KOLKATA	-					-
BHOPAL	-					-
DDO(HQ)	11,022.00	(11,022.00)				-
TOTAL	81,127.00	(81,127.00)	-	-	-	-
27.0513 FAX/TELEX/TELEPHONE CHARGES						
BHOPAL	23,169.00	(23,169.00)				-
SONEPAT	4,650.00	(4,650.00)				-
GANDHINAGAR	-					-
KOLKATA	-					-
BANGALORE	35,809.00	(35,809.00)				-
PATIALA	38,872.00	(38,872.00)				-
DDO(HQ)	2,01,533.00	(2,01,533.00)				-
TOTAL	3,04,033.00	(3,04,033.00)	-	-	-	-
27.0514 PRINTING & STATIONERY						
BHOPAL	-					-
DDO(HQ)	1,28,459.00	(1,28,459.00)				-
KOLKATA	7,140.00	(7,140.00)				-
LUCKNOW	-					-
PATIALA	1,59,395.00	(1,59,395.00)				-
TOTAL	2,94,994.00	(2,94,994.00)	-	-	-	-
27.0515 REPAIRS OF FURNITURE & FIXTURE						
DDO(HQ)	1,600.00	(1,600.00)				-
TOTAL	1,600.00	(1,600.00)	-	-	-	-
28.0205 WATER CHARGES						
BHOPAL	-					-
PATIALA	-					-
DDO(HQ)	4,328.00	(4,328.00)				-
TOTAL	4,328.00	(4,328.00)	-	-	-	-
27.0517 EXP.ON PETROL/DIESEL FOR OFFICE VEHICLES						
LUCKNOW	-					-
SONEPAT	-					-
PATIALA	6,898.00	(6,898.00)				-
DDO(HQ)	86,875.00	(86,875.00)				-
BHOPAL	3,924.00	(3,924.00)				-
GANDHINAGAR	-					-
TOTAL	97,697.00	(97,697.00)	-	-	-	-

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/17	INTERNAL ADJUSTMENT	ACCRUED DURING THE YEAR	DISCHARGED DURING THE YEAR	WRITTEN OFF DURING THE YEAR	BALANCE AS ON 31/03/2018
27.0518 LEGAL FEE CHARGES						
BANGALORE	-					-
PATIALA	-					-
KOLKATTA	41,673.00	(41,673.00)				-
SONEPAT	21,430.00	(21,430.00)				-
LUCKNOW	-					-
DDO(HQ)	3,59,651.00	(3,59,651.00)				-
TOTAL	4,22,754.00	(4,22,754.00)	-	-	-	-
27.0519 AUDIT FEE						
LUCKNOW	-					-
DDO(HQ)	-					-
SONEPAT	-					-
KOLKATA	-					-
TOTAL	-	-	-	-	-	-
28.0206 ELECTRICITY CHARGES						
DDO(HQ)	49,951.00	(49,951.00)				-
TOTAL	49,951.00	(49,951.00)	-	-	-	-
27.0521 OTHER MISC.EXPENSES/INSURANCE CHARGES						
SONEPAT	-					-
BHOPAL	-					-
KOLKATA	2,13,666.00	(2,13,666.00)				-
PATIALA	23,000.00	(23,000.00)				-
GANDHINAGAR	-					-
BANGALORE	69,156.00	(69,156.00)				-
DDO(HQ)	96,765.00	(96,765.00)				-
TOTAL	4,02,587.00	(4,02,587.00)	-	-	-	-
27.0522 HOSPITALITY						
SONEPAT	-	-	-			-
KOLKATTA	900.00	(900.00)				-
PATIALA	40,640.00	(40,640.00)	-			-
DDO(HQ)	2,820.00	(2,820.00)				-
TOTAL	44,360.00	(44,360.00)	-	-	-	-
27.0523 HIRE OF VEHICLE/CONVEYANCE/TRANSPORT						
LUCKNOW	-					-
PATIALA	2,404.00	(2,404.00)				-
KOLKATA	27,743.00	(27,743.00)				-
DDO(HQ)	2,40,877.00	(2,40,877.00)				-
TOTAL	2,71,024.00	(2,71,024.00)	-	-	-	-
28.0101 PENSION & FAMILY PENSION						
BHOPAL	-					-
TRIVENDRAM	28,74,217.00	(28,74,217.00)				-

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/17	INTERNAL ADJUSTMENT	ACCRUED DURING THE YEAR	DISCHARGED DURING THE YEAR	WRITTEN OFF DURING THE YEAR	BALANCE AS ON 31/03/2018
SONEPAT	2,50,426.00	(2,50,426.00)				-
GANDHINAGAR	36,91,302.00	(36,91,302.00)				-
BANGALORE	26,25,505.00	(26,25,505.00)				-
PATIALA	11,83,870.00	(11,83,870.00)				-
KOLKATA	43,72,271.00	(43,72,271.00)				-
DDO(HQ)	60,76,478.00	(60,76,478.00)				-
CHANDIGARH	1,20,65,606.00	(1,20,65,606.00)				-
TOTAL	3,31,39,675.00	(3,31,39,675.00)	-	-	-	-
28.0102 GRATUITY						
BHOPAL	-	-	-			-
SONEPAT	5,41,464.00	(5,41,464.00)				-
DDO(HQ)	-	-				-
BANGALORE	-	-				-
TRIVENDRAM	10,00,000.00	(10,00,000.00)				-
PATIALA	17,75,929.00	(17,75,929.00)				-
CHANDIGARH	46,00,000.00	(46,00,000.00)				-
TOTAL	79,17,393.00	(79,17,393.00)	-	-	-	-
LUCKNOW	-					-
DDO(HQ)	-	-	-			-
TOTAL	-	-	-	-	-	-
LUCKNOW	-					-
BANGALORE	-					-
TOTAL	-	-	-	-	-	-
63.0101 : PURCHASE OF FURNITURE & FIXTURES						
BHOPAL	-					-
BANGALORE	-					-
TOTAL	-	-	-	-	-	-
63.0101 : PURCHASE OF FURNITURE & FIXTURES						
BANGALORE	27,400.00	(27,400.00)	-			-
KOLKATA	-		-			-
TOTAL	27,400.00	(27,400.00)	-	-	-	-
26.0530 PURCHASE OF CONSUMABLE ITEM						
TRIVENDRAM	-					-
GANDHINAGAR	-					-
PATIALA	-					-
TOTAL	-	-	-	-	-	-
28.0301 PURCHASE OF CONSUMABLE ITEMS						
DDO	10,54,877.00	(10,54,877.00)				-
TRIVENDRAM	11,240.00	(11,240.00)				-
KOLKATA						-
TOTAL	10,66,117.00	(10,66,117.00)	-	-	-	-

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/17	INTERNAL ADJUSTMENT	ACCRUED DURING THE YEAR	DISCHARGED DURING THE YEAR	WRITTEN OFF DURING THE YEAR	BALANCE AS ON 31/03/2018
28.0307 PURCHASE OF COMPUTER			-	-	-	-
BANGALORE	-		-	-	-	-
TRIVENDRAM	-		-	-	-	-
LUCKNOW						-
KOLKATA	45,380.00	(45,380.00)				-
TOTAL	45,380.00	(45,380.00)	-	-	-	-
26.0531 AMC CHARGES OF COMPUTER INFRASTRUCTURE						
KOLKATA	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-
26.0532 UPGRADATION OF COMPUTER INFRASTRUCTURE						
GANDHINAGAR	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-
27.0524 Licence Fee						
KOLKATA	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-
27.0502 TRAVELLING EXPENSES (ABROAD)						
DDO (HQ)	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-
27.0512 POSTAGE & TELEGRAM						
DDO (HQ)	95,091.00	(95,091.00)				-
TOTAL	95,091.00	(95,091.00)	-	-	-	-
28.0302 AMC CHARGES						
BHOPAL	-					-
TRIVENDRAM	-					-
DDO(HQ)	2,57,721.00	(2,57,721.00)				-
KOLKATA	6,690.00	(6,690.00)				-
TOTAL	2,64,411.00	(2,64,411.00)	-	-	-	-
28.0303 STATIONERY AND PRINTING MATERIAL						
LUCKNOW	-				-	-
GANDHINAGAR	-					-
KOLKATA	-					-
TOTAL	-	-	-	-	-	-
28.0305 UPGRADATION OF COMPUTER INFRASTRUCTURE						
BHOPAL	-				-	-
GANDHINAGAR	-					-
KOLKATA	-					-
TOTAL	-	-	-	-	-	-
GRAND TOTAL	8,16,66,561.00	(8,16,66,561.00)	-	-	-	-

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

DETAILED SCHEDULE OF ACCRUED LIABILITIES UNDER PLAN AS ON 31.3.2018

HEAD OF ACCOUNTS	CLOSING BALANCE AS ON 31-3-2017	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-3-2018
25.0101 : SALARY OF COACHES						
LUCKNOW	-			18,84,096.00		18,84,096.00
TRIVENDRAM	75,61,900.00	-		1,00,75,489.00	75,61,900.00	1,00,75,489.00
BANGALORE	82,044.00	-		5,13,518.00	82,044.00	5,13,518.00
PATIALA	14,18,685.00	-		1,71,84,050.00	14,18,685.00	1,71,84,050.00
CHANDIGARH	13,30,653.00	-	3,52,842.00	2,49,94,314.00	9,77,811.00	2,49,94,314.00
BHOPAL	4,76,739.00	-	-	17,32,233.00	4,76,739.00	17,32,233.00
GANDHINAGAR	55,87,243.00	-	-	58,82,859.00	55,87,243.00	58,82,859.00
KOLKATA	1,00,43,740.00	-		1,15,43,801.00	1,00,43,740.00	1,15,43,801.00
MUMBAI	23,13,145.00				23,13,145.00	-
SONEPAT	46,334.00	-			46,334.00	-
DDO(HQ)	4,86,896.00	-		80,745.00	4,86,896.00	80,745.00
TOTAL	2,93,47,379.00	-	3,52,842.00	7,38,91,105.00	2,89,94,537.00	7,38,91,105.00
25.0101 : SALARIES (NER)						
IMPHAL	-					-
KOLKATA	10,88,347.00	-		18,32,024.00	10,88,347.00	18,32,024.00
TOTAL	10,88,347.00	-	-	18,32,024.00	10,88,347.00	18,32,024.00
25.0102 : LTC/HTC						
PATIALA	-			10,538.00		10,538.00
SONEPAT	-			5,30,425.00		5,30,425.00
KOLKATA	-			21,000.00		21,000.00
BHOPAL	-			13,560.00		13,560.00
DDO(HQ)	-					-
TOTAL	-	-	-	5,75,523.00	-	5,75,523.00
25.0104 : MEDICAL EXPENSES						
LUCKNOW	-			-	-	-
SONEPAT	14,458.00			93,208.00	14,458.00	93,208.00
PATIALA	38,536.00			3,36,841.00	38,536.00	3,36,841.00
BANGALORE	23,773.00				23,773.00	-
GANDHINAGAR				58,321.00		58,321.00
DDO(HQ)	25,489.00				25,489.00	-
CHANDIGARH	-			77,000.00		77,000.00
BHOPAL	5,481.00			98,734.00	5,481.00	98,734.00
KOLKATA	3,61,580.00	(3,61,580.00)		1,75,037.00		1,75,037.00
TRIVENDRAM	-			13,949.00		13,949.00
TOTAL	4,69,317.00	(3,61,580.00)	-	8,53,090.00	1,07,737.00	8,53,090.00

HEAD OF ACCOUNTS	CLOSING BALANCE AS ON 31-3-2017	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-3-2018
25.0502 TRAVELLING EXPENSES (ABOARD)						
GANDHINAGAR	-			1,71,473.00		1,71,473.00
IMPHAL	-					-
TOTAL	-	-	-	1,71,473.00	-	1,71,473.00
25.0105 OTA & HONORARIUM						
SONEPAT	2,500.00	-	-		2,500.00	-
GUWAHATI	-	-	-	-	-	-
TOTAL	2,500.00	-	-	-	2,500.00	-
25.0106 TUTION FEE/CEA						
PATIALA	2,16,000.00			10,00,000.00	2,16,000.00	10,00,000.00
KOLKATA	-	3,61,580.00		46,467.00	3,61,580.00	46,467.00
TRIVENDRAM	-			1,42,371.00		1,42,371.00
CHANDIGARH	54,000.00			36,000.00	54,000.00	36,000.00
BANGALORE	1,51,045.00				1,51,045.00	-
SONEPAT	54,000.00			72,000.00	54,000.00	72,000.00
IMPHAL	-					-
DDO	18,000.00				18,000.00	-
BHOPAL	1,12,000.00			1,41,597.00	1,12,000.00	1,41,597.00
GANDHINAGAR	-			67,662.00		67,662.00
TOTAL	6,05,045.00	3,61,580.00	-	15,06,097.00	9,66,625.00	15,06,097.00
25.0117 RETIREMENT & PENSION BENEFIT- PENSION						
PATIALA		7,85,248.00	-	3,67,32,605.00	7,85,248.00	3,67,32,605.00
KOLKATA		9,05,033.00		14,62,763.00	9,05,033.00	14,62,763.00
BHOPAL				19,56,727.00		19,56,727.00
CHANDIGARH		1,20,65,606.00	3,22,484.00	7,03,81,506.00	1,14,57,864.00	7,06,66,764.00
BANGALORE						-
GANDHINAGAR		36,91,302.00		40,14,055.00	36,91,302.00	40,14,055.00
LUCKNOW				1,66,70,392.00		1,66,70,392.00
DDO						-
BHOPAL						-
GANDHINAGAR						-
TOTAL	-	1,74,47,189.00	3,22,484.00	13,12,18,048.00	1,68,39,447.00	13,15,03,306.00
25.0118 RETIREMENT & PENSION BENEFIT- GRATUITY						
PATIALA		10,00,000.00		1,08,47,977.00	10,00,000.00	1,08,47,977.00
KOLKATA						-
TRIVENDRAM						-
CHANDIGARH		46,00,000.00	98,927.00	2,12,04,859.00	45,01,073.00	2,12,04,859.00
BANGALORE						-
SONEPAT						-
LUCKNOW				58,36,124.00		58,36,124.00

HEAD OF ACCOUNTS	CLOSING BALANCE AS ON 31-3-2017	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-3-2018
DDO						-
BHOPAL				17,23,837.00		17,23,837.00
GANDHINAGAR						-
TOTAL	-	56,00,000.00	98,927.00	3,96,12,797.00	55,01,073.00	3,96,12,797.00
25.0501 : TRAVELLING EXPENSES(DOMESTIC)						
TRIVENDRAM	34,666.00			52,135.00	34,666.00	52,135.00
KOLKATA	7,21,891.00			4,29,567.00	7,21,891.00	4,29,567.00
BHOPAL	-			1,11,425.00		1,11,425.00
PATIALA	-			1,33,090.00		1,33,090.00
SONEPAT	25,850.00			1,20,395.00	25,850.00	1,20,395.00
BANGALORE	2,48,713.00				2,48,713.00	-
TOTAL	10,31,120.00	-	-	8,46,612.00	10,31,120.00	8,46,612.00
26.0118 RETIREMENT & TERMINAL BENEFIT-GRATUITY						
TRIVENDRAM	-	10,00,000.00		10,91,855.00	10,00,000.00	10,91,855.00
DDO				9,79,650.00		9,79,650.00
SONEPAT		5,41,464.00			73,464.00	4,68,000.00
PATIALA		7,75,929.00	-	63,48,857.00	7,75,929.00	63,48,857.00
TOTAL	-	23,17,393.00	-	84,20,362.00	18,49,393.00	88,88,362.00
26.0117 RETIREMENT & TERMINAL BENEFIT-PENSIN						
KOLKATA	-	34,67,238.00		46,07,320.00	34,67,238.00	46,07,320.00
SONEPAT		2,50,426.00		43,16,600.00	2,25,426.00	43,41,600.00
DDO		60,76,478.00		55,79,432.00	60,76,478.00	55,79,432.00
BANGALORE		26,25,505.00			26,25,505.00	-
TRIVENDRAM	-	28,74,217.00	-	93,17,251.00	28,74,217.00	93,17,251.00
PATIALA	-	3,98,622.00	-	3,50,34,871.00	3,98,622.00	3,50,34,871.00
TOTAL	-	1,56,92,486.00	-	5,88,55,474.00	1,56,67,486.00	5,88,80,474.00
25.0503 TRANSFER TA						
BHOPAL	40,830.00	-			40,830.00	-
SONEPAT				86,404.00		86,404.00
KOLKATA	-			1,60,000.00		1,60,000.00
BANGALORE	1,42,660.00	-	-		1,42,660.00	-
TOTAL	1,83,490.00	-	-	2,46,404.00	1,83,490.00	2,46,404.00
25.0505 SPORTS KIT AND NER						
PATIALA	2,32,000.00				2,32,000.00	-
LUCKNOW	5,76,000.00		-		5,76,000.00	-
GUWAHATI	-		-	5,48,964.00		5,48,964.00
SONEPAT	-		-	1,60,336.00		1,60,336.00
BHOPAL	5,26,680.00				5,26,680.00	-
KOLKATA	3,49,630.00				2,17,528.00	1,32,102.00
CHANDIGARH	5,08,789.00			5,59,840.00	5,08,789.00	5,59,840.00

HEAD OF ACCOUNTS	CLOSING BALANCE AS ON 31-3-2017	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-3-2018
GANDHINAGAR	-					-
TOTAL	21,93,099.00	-	-	12,69,140.00	20,60,997.00	14,01,242.00
25.0508 OTHER MISC EXPENSES						
LUCKNOW	-			86,265.00		86,265.00
TOTAL	-	-	-	86,265.00	-	86,265.00
27.0520 PAY AND PLAY COACHING SCHEME						
BANGALORE	99,444.00	-	-	-	-	99,444.00
TOTAL	99,444.00	-	-	-	-	99,444.00
25.0507 : MEETING & SEMINAR						
LUCKNOW	-	-	-	2,800.00		2,800.00
TOTAL	-	-	-	2,800.00	-	2,800.00
26.0101 : SALARY OF STAFF(PLAN SCHEME)						
TRIVENDRAM	53,40,047.00			61,79,917.00	53,40,047.00	61,79,917.00
BANGALORE	30,870.00				30,870.00	-
PATIALA	5,05,128.00	6,82,343.00	4,580.00	3,09,41,723.00	11,82,891.00	3,09,41,723.00
MUMBAI	13,98,357.00	6,04,741.00			20,03,098.00	-
BHOPAL	4,00,000.00	3,00,000.00		8,00,000.00	7,00,000.00	8,00,000.00
CHANDIGARH	-			45,22,515.00		45,22,515.00
GANDHINAGAR	26,01,765.00	15,14,281.00		48,65,966.00	41,16,046.00	48,65,966.00
SONEPAT	9,95,149.00	1,14,780.00		9,38,851.00	11,09,929.00	9,38,851.00
KOLKATA	48,40,372.00	18,89,553.00		78,49,027.00	67,29,925.00	78,49,027.00
DDO(HQ)	-	2,73,25,779.00		3,23,06,796.00	2,73,25,779.00	3,23,06,796.00
TOTAL	1,61,11,688.00	3,24,31,477.00	4,580.00	8,84,04,795.00	4,85,38,585.00	8,84,04,795.00
26.0102 LTC/HTC						
TRIVENDRAM	21,704.00			10,562.00	21,704.00	10,562.00
SONEPAT				9,768.00		9,768.00
DDO		2,51,814.00		75,120.00	2,51,814.00	75,120.00
PATIALA	380.00	4,330.00	4,330.00	2,37,017.00	380.00	2,37,017.00
BHOPAL	-	19,190.00			19,190.00	-
TOTAL	22,084.00	2,75,334.00	4,330.00	3,32,467.00	2,93,088.00	3,32,467.00
26.0104 : MEDICAL EXPENSES						
TRIVENDRAM	-			4,625.00		4,625.00
BANGALORE	43,291.00	1,28,440.00		1,03,197.00	1,71,731.00	1,03,197.00
PATIALA	3,40,036.00	2,05,598.00	16,145.00	-	5,29,489.00	-
DDO	-	7,69,365.00		12,12,670.00	7,69,365.00	12,12,670.00
SONEPAT	1,779.00	3,872.00		2,03,431.00	5,651.00	2,03,431.00
BHOPAL	14,465.00	29,688.00		38,903.00	44,153.00	38,903.00
KOLKATA	20,400.00	6,251.00		10,436.00	20,400.00	16,687.00
CHANDIGARH	39,938.00		39,938.00			-
GANDHINAGAR	-					-
TOTAL	4,59,909.00	11,43,214.00	56,083.00	15,73,262.00	15,40,789.00	15,79,513.00

HEAD OF ACCOUNTS	CLOSING BALANCE AS ON 31-3-2017	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-3-2018
26.0105 OTA						
PATIALA	-	42,500.00		40,000.00	42,500.00	40,000.00
DDO	-	2,24,327.00		1,98,800.00	2,24,327.00	1,98,800.00
SONEPAT	-					-
KOLKATA	400.00	14,200.00		26,500.00	14,600.00	26,500.00
TOTAL	400.00	2,81,027.00	-	2,65,300.00	2,81,427.00	2,65,300.00
26.0106 : TUTION FEES						
TRIVENDRAM	23,308.00			60,383.00	23,308.00	60,383.00
DDO	-	11,02,126.00		4,92,178.00	11,02,126.00	4,92,178.00
KOLKATA	6,26,178.00	1,90,859.00		6,29,408.00	8,17,037.00	6,29,408.00
PATIALA	1,80,000.00	90,000.00	61,315.00	7,00,000.00	2,08,685.00	7,00,000.00
BANGALORE	19,885.00				19,885.00	-
BHOPAL	68,735.00			81,601.00	68,735.00	81,601.00
GANDHINAGAR	-					-
TOTAL	9,18,106.00	13,82,985.00	61,315.00	19,63,570.00	22,39,776.00	19,63,570.00
26.0115 CONTRIBUTION TO OTHER FUNDS						
TRIVENDRAM	-	-	-		-	-
TOTAL	-	-	-	-	-	-
26.0501 TRAVELLING EXPENSES						
BHOPAL	17,540.00	3,644.00		12,628.00	21,184.00	12,628.00
PATIALA	17,951.00	69,922.00		11,695.00	87,873.00	11,695.00
TRIVENDRAM	14,463.00			2,05,436.00	14,463.00	2,05,436.00
DDO		10,24,359.00		1,38,558.00	10,24,359.00	1,38,558.00
BANGALORE	54,100.00	2,247.00			56,347.00	-
CHANDIGARH	29,406.00				29,406.00	-
KOLKATA	-			2,11,580.00		2,11,580.00
SONEPAT	4,880.00	2,560.00		20,516.00	7,440.00	20,516.00
TOTAL	1,38,340.00	11,02,732.00	-	6,00,413.00	12,41,072.00	6,00,413.00
28.0103 LEAVE ENCASHMENT						
GUWAHATI	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-
26.0503 TRANSFER TA						
KOLKATA	-	-		26,545.00	-	26,545.00
GANDHINAGAR	-	-	-	-	-	-
TOTAL	-	-	-	26,545.00	-	26,545.00
26.0507 : MEETING & SEMINAR EXPENSES						
DDO	-	2,58,418.00		29,696.00	2,58,418.00	29,696.00
TRIVENDRAM	-	-			-	-
GANDHINAGAR	-	-	-			-
TOTAL	-	2,58,418.00	-	29,696.00	2,58,418.00	29,696.00

HEAD OF ACCOUNTS	CLOSING BALANCE AS ON 31-3-2017	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-3-2018
26.0508 UNIFORM/LIVERIES						
GANDHINAGAR	-			1,69,679.00	-	1,69,679.00
PATIALA	-	95,522.00		13,200.00	95,522.00	13,200.00
LUCKNOW	71,216.00			-	71,216.00	-
GANDHINAGAR	-	-	-	-	-	-
TOTAL	71,216.00	95,522.00	-	1,82,879.00	1,66,738.00	1,82,879.00
26.0509 MAINTENANCE OF OFFICE EQUIPMENT AND NER						
DDO	-	1,00,701.00			1,00,701.00	-
GUWAHATI	41,074.00			27,120.00	41,074.00	27,120.00
GANDHINAGAR				43,825.00		43,825.00
PATIALA	6,000.00	26,513.00	11,000.00	41,430.00	21,513.00	41,430.00
TOTAL	47,074.00	1,27,214.00	11,000.00	1,12,375.00	1,63,288.00	1,12,375.00
26.0510 LIBRARY & AUDIO VISUALS						
PATIALA	1,988.00	10,155.00		57,000.00	12,143.00	57,000.00
SONEPAT		4,096.00			4,096.00	-
DDO				28,217.00		28,217.00
CHANDIGARH	500.00			-	500.00	-
KOLKATTA	-			2,968.00		2,968.00
BHOPAL	-	-	-	1,180.00	-	1,180.00
TOTAL	2,488.00	14,251.00	-	89,365.00	16,739.00	89,365.00
26.0511 PUBLICITY & ADVERTISEMENT						
PATIALA	-	57,105.00	17,856.00	47,284.00	39,249.00	47,284.00
SONEPAT	-	13,000.00		43,949.00	13,000.00	43,949.00
BANGALORE	54,510.00			-	54,510.00	-
DDO		11,022.00			11,022.00	-
CHANDIGARH	29,676.00			-	29,676.00	-
TRIVENDRAM	6,425.00	-	-	-	6,425.00	-
TOTAL	90,611.00	81,127.00	17,856.00	91,233.00	1,53,882.00	91,233.00
35.0802 ELECTRICAL MAINTENANCE						
BHOPAL	2,20,865.00	-	-	2,38,385.00	2,20,865.00	2,38,385.00
TOTAL	2,20,865.00	-	-	2,38,385.00	2,20,865.00	2,38,385.00
26.0513 TELEPHONE FAX CHARGES						
SONEPAT	800.00	4,650.00		7,461.00	5,450.00	7,461.00
PATIALA	40,413.00	38,872.00	13,502.00	1,05,674.00	65,783.00	1,05,674.00
KOLKATA	12,163.00			-	12,163.00	-
BANGALORE		35,809.00				35,809.00
CHANDIGARH	13,861.00			-	13,861.00	-
BHOPAL	-	23,169.00		27,925.00	23,169.00	27,925.00
GANDHINAGAR	-			32,077.00		32,077.00
TOTAL	67,237.00	1,02,500.00	13,502.00	1,73,137.00	1,20,426.00	2,08,946.00

HEAD OF ACCOUNTS	CLOSING BALANCE AS ON 31-3-2017	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-3-2018
26.0514 PRINTING & STATIONERY						
SONEPAT	-			7,788.00		7,788.00
PATIALA	34,475.00	1,59,395.00	13,625.00	1,11,746.00	1,80,245.00	1,11,746.00
GANDHINAGAR				2,88,026.00		2,88,026.00
DDO		1,28,459.00		6,13,204.00	1,28,459.00	6,13,204.00
KOLKATA	-	7,140.00		-	7,140.00	-
TOTAL	34,475.00	2,94,994.00	13,625.00	10,20,764.00	3,15,844.00	10,20,764.00
35.0803 MAINT. OF PLAY FIELD						
BHOPAL	71,300.00			-	71,300.00	-
TOTAL	71,300.00	-	-	-	71,300.00	-
26.0520 PAY & PLAY COACHING						
KOLKATTA	-	-	-	20,596.00		20,596.00
PATIALA	-	-	-	-	-	-
TOTAL	-	-	-	20,596.00	-	20,596.00
26.0518 LEGAL FEE AND PROFESSIONAL CHARGES						
SONEPAT	-	21,430.00		47,560.00	-	68,990.00
KOLKATTA	16,480.00	41,673.00		-	58,153.00	-
GANDHINAGAR				48,380.00		48,380.00
CHANDIGARH	25,550.00			-	25,550.00	-
BHOPAL	-	-		11,646.00	-	11,646.00
TOTAL	42,030.00	63,103.00	-	1,07,586.00	83,703.00	1,29,016.00
35.0804 HORTICULTURE						
BHOPAL	5,42,000.00	-	-	5,42,000.00		5,42,000.00
TOTAL	5,42,000.00	-	-	5,42,000.00	5,42,000.00	5,42,000.00
26.0521 OTHER MISC. EXPENSES						
PATIALA	19,42,246.00	23,000.00	4,28,974.00	88,59,939.00	15,36,272.00	88,59,939.00
KOLKATA	2,29,445.00	2,13,666.00		4,56,361.00	4,43,111.00	4,56,361.00
DDO		96,765.00		1,36,749.00	96,765.00	1,36,749.00
BANGALORE		96,556.00				96,556.00
SONEPAT				1,01,500.00		1,01,500.00
LUCKNOW	-			16,188.00	-	16,188.00
CHANDIGARH	2,76,444.00		62,621.00	34,500.00	61,910.00	1,86,413.00
TOTAL	24,48,135.00	4,29,987.00	4,91,595.00	96,05,237.00	21,38,058.00	98,53,706.00
26.0522 HOSPITALITY						
KOLKATTA	-	900.00		-	900.00	-
PATIALA		40,640.00	850.00	43,673.00	39,790.00	43,673.00
DDO		2,820.00		85,554.00	2,820.00	85,554.00
GANDHINAGAR	41,400.00			-	41,400.00	-
TOTAL	41,400.00	44,360.00	850.00	1,29,227.00	84,910.00	1,29,227.00

HEAD OF ACCOUNTS	CLOSING BALANCE AS ON 31-3-2017	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-3-2018
26.0523 : HIRE OF VEHICLE/CONVEYANCE/TRANSPORTATION						
SONEPAT	300.00			-	300.00	-
KOLKATA	-	27,743.00		61,982.00	27,743.00	61,982.00
PATIALA		2,404.00		74,800.00	2,404.00	74,800.00
DDO		2,40,877.00		90,983.00	2,40,877.00	90,983.00
GANDHINAGAR	45,000.00			-	45,000.00	-
LUCKNOW	-			14,050.00		14,050.00
TOTAL	45,300.00	2,71,024.00	-	2,41,815.00	3,16,324.00	2,41,815.00
26.0524 LICENCE FEES						
GANDHINAGAR						
KOLKATA	5,10,000.00			6,53,940.00		6,53,940.00
TOTAL	5,10,000.00	-	-	6,98,220.00	-	5,54,280.00
26.0510 VISUAL/NEWS PAPER						
SONEPAT	2,059.00			10,763.00		12,822.00
TOTAL	2,059.00	-	-	10,763.00	-	12,822.00
27.0517 PETROL/DIESEL FOR OFFICE VEHICLE						
SONEPAT	6,697.00			-		6,697.00
BHOPAL	-			-		-
TOTAL	6,697.00	-	-	-	-	6,697.00
35.0806 MAINT. OF EQUIPMENT IN SAI BUILDING						
BHOPAL	91,710.00					
TOTAL	91,710.00	-	-	-	91,710.00	-
35.0809 SECURITY ARRANGMENT						
BHOPAL	5,74,008.00			4,54,830.00		4,54,830.00
LUCKNOW	-			-		-
TOTAL	5,74,008.00	-	-	4,54,830.00	5,74,008.00	4,54,830.00
29.0101 EXPENDITURE ON SPORTS EVENTS						
TRIVENDRAM	39,043.00			1,35,053.00	39,043.00	1,35,053.00
TOTAL	39,043.00	-	-	1,35,053.00	39,043.00	1,35,053.00
29.0117 OTHER MISC EXPENDITURE						
TRIVENDRAM	-			6,53,041.00		6,53,041.00
TOTAL	-	-	-	6,53,041.00	-	6,53,041.00
26.0517 PETROL / DIESEL						
BHOPAL	-	3,924.00		6,118.00	3,924.00	6,118.00
PATIALA		6,898.00		20,000.00	6,898.00	20,000.00
DDO		86,875.00		76,700.00	86,875.00	76,700.00
TOTAL	-	97,697.00	-	1,02,818.00	97,697.00	1,02,818.00

HEAD OF ACCOUNTS	CLOSING BALANCE AS ON 31-3-2017	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-3-2018
29.0501 EXPENSES ON SPORTS EQUIPMENTS						
TRIVENDRAM	-	-	-	10,000.00	-	10,000.00
TOTAL	-	-	-	10,000.00	-	10,000.00
SWATCH ABHIYAN						
BHOPAL	-	-	-	3,64,323.00	-	3,64,323.00
KOLKATA	-	-	-	-	-	-
TOTAL	-	-	-	3,64,323.00	-	3,64,323.00
35.0811 ELECTRICITY CHARGES						
BHOPAL	4,13,210.00	-	-	4,80,668.00	4,13,210.00	4,80,668.00
TOTAL	4,13,210.00	-	-	4,80,668.00	4,13,210.00	4,80,668.00
35.0810 WATER CHARGES						
BHOPAL	-	-	-	99,188.00	-	99,188.00
TOTAL	-	-	-	99,188.00	-	99,188.00
29.0506 FEE TO EXAMINERS						
KOLKATA	-	-	-	-	-	-
PATIALA	6,950.00	-	6,950.00	60,970.00	-	60,970.00
TOTAL	6,950.00	-	6,950.00	60,970.00	-	60,970.00
29.0508 OTHERS						
PATIALA	60,853.00	-	2,000.00	5,17,358.00	58,853.00	5,17,358.00
BANGALORE	-	-	-	-	-	-
KOLKATA	-	-	-	545.00	-	545.00
TOTAL	60,853.00	-	2,000.00	5,17,903.00	58,853.00	5,17,903.00
29.0510 SKILL DEVELOPMENT PROGRAMME						
PATIALA	49,026.00	-	-	-	49,026.00	-
TOTAL	49,026.00	-	-	-	49,026.00	-
30.0102 SPORTS KIT						
GUWAHATI	-	-	-	96,905.00	-	96,905.00
KOLKATA	-	-	-	-	-	-
GANDHINAGAR	-	-	-	-	-	-
TOTAL	-	-	-	96,905.00	-	96,905.00
29.0102 SEMINAR						
TRIVENDRAM	11,000.00	-	-	1,14,000.00	11,000.00	1,14,000.00
GANDHINAGAR	-	-	-	-	-	-
TOTAL	11,000.00	-	-	1,14,000.00	11,000.00	1,14,000.00
35.0801 MAINT OF CIVIL						
BHOPAL	-	-	-	11,210.00	-	11,210.00
TOTAL	-	-	-	11,210.00	-	11,210.00
32.0809 SECURITY SERVICES						
BHOPAL	-	-	-	24,279.00	-	24,279.00
TOTAL	-	-	-	24,279.00	-	24,279.00

HEAD OF ACCOUNTS	CLOSING BALANCE AS ON 31-3-2017	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-3-2018
31.0101 BOARDING CHARGES						
GUWAHATI	-			8,00,577.00		8,00,577.00
TRIVENDRAM	6,49,207.00			5,55,567.00	6,49,207.00	5,55,567.00
TOTAL	6,49,207.00	-	-	13,56,144.00	6,49,207.00	13,56,144.00
31.0809 SECURITY ARRANGMENT						
BHOPAL	1,68,698.00			-	1,68,698.00	-
TOTAL	1,68,698.00	-	-	-	1,68,698.00	-
30.0202 SPORTS KITS (NSTC) SC						
KOLKATA	-			22,272.00	-	22,272.00
SONEPAT	12,000.00			3,84,000.00	12,000.00	3,84,000.00
CHANDIGARH	-			-	-	-
TOTAL	12,000.00	-	-	4,06,272.00	12,000.00	4,06,272.00
30.0206 STIPEND (NSTC) SC						
SONEPAT	2,81,000.00			83,000.00	2,81,000.00	83,000.00
CHANDIGARH	20,000.00		20,000.00	1,30,000.00	-	1,30,000.00
BANGALORE	64,500.00			24,000.00	64,500.00	24,000.00
BHOPAL	-			37,000.00	-	37,000.00
TOTAL	3,65,500.00	-	20,000.00	2,74,000.00	3,45,500.00	2,74,000.00
30.0302 SPORTS KITS						
KOLKATA	45,318.00	3,800.00		-	49,118.00	-
TOTAL	45,318.00	3,800.00	-	-	49,118.00	-
30.0306 STIPEND (NSTC) SC						
BHOPAL	-	-	-	900.00	-	900.00
TOTAL	-	-	-	900.00	-	900.00
31.0102 SPORTS KITS						
TRIVENDRAM	-			-	-	-
GUWAHATI	40,000.00			-	40,000.00	-
KOLKATA	3,800.00	(3,800.00)		-	-	-
TOTAL	43,800.00	(3,800.00)	-	-	40,000.00	-
32.0806 STIPEND						
BHOPAL	-	-		8,400.00	-	8,400.00
BANGALORE				4,800.00		4,800.00
TOTAL	-	-	-	13,200.00	-	13,200.00
31.0503 MAINTENENSE OF PLAY FIELD						
TRIVENDRAM	-	-		1,50,000.00	-	1,50,000.00
TOTAL	-	-	-	1,50,000.00	-	1,50,000.00
31.0107 SPORTS EQUIPMENTS						
KOLKATA	-	-		-	-	-
TRIVENDRAM	-			1,50,000.00		1,50,000.00
GUWAHATI	-	-	-	-	-	-
TOTAL	-	-	-	1,50,000.00	-	1,50,000.00

HEAD OF ACCOUNTS	CLOSING BALANCE AS ON 31-3-2017	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-3-2018
31.0301 BOARDING						
KOLKATA				3,91,412.00		3,91,412.00
CHANDIGARH	-	-		40,950.00	-	40,950.00
TOTAL	-	-	-	4,32,362.00	-	4,32,362.00
31.0302 SPORTS KITS						
KOLKATA	110.00	-	-	-	-	110.00
TOTAL	110.00	-	-	-	-	110.00
31.0308 MISC EXPENDITURE ON TRAINEES						
CHANDIGARH	-	-	-	63,875.00	-	63,875.00
TOTAL	-	-	-	63,875.00	-	63,875.00
31.0509 SECURITY ARRANGMENT						
KOLKATA	-	-	-	-	-	-
TRIVENDRAM	57,979.00			-	57,979.00	-
TOTAL	57,979.00	-	-	-	57,979.00	-
31.0514 OTHERS						
TRIVENDRM	10,950.00			77,664.00	10,950.00	77,664.00
KOLKATA	-	-	-	-	-	-
TOTAL	10,950.00	-	-	77,664.00	10,950.00	77,664.00
31.0803 MAINT OF PLAY FIELD						
BHOPAL	-	-	-	11,206.00	-	11,206.00
TOTAL	-	-	-	11,206.00	-	11,206.00
31.0515 CLEANING AND SCAVENING CHARGES						
KOLKATA	-	-	-	-	-	-
TRIVENDRAM	38,888.00			18,270.00	38,888.00	18,270.00
TOTAL	38,888.00	-	-	18,270.00	38,888.00	18,270.00
30.0304 COMPETETION EXPLOSURE						
BHOPAL	-	-	-	27,960.00	-	27,960.00
TOTAL	-	-	-	27,960.00	-	27,960.00
32.0501 : BOARDING & LODGING						
KOLKATA	-			8,54,020.00		8,54,020.00
MUMBAI	-			6,26,460.00		6,26,460.00
GANDHINAGAR	-			1,66,725.00	-	1,66,725.00
GUWAHATI	-			75,490.00	-	75,490.00
SONEPAT	-			-	-	-
TOTAL	-	-	-	17,22,695.00	-	17,22,695.00
32.0502 : SPORTS KIT						
TRIVENDRAM	-			-	-	-
MUMBAI	-			1,20,000.00	-	1,20,000.00
KOLKATA	-		-	1,08,708.00	-	1,08,708.00
GUWAHATI	60,000.00			-	60,000.00	-

HEAD OF ACCOUNTS	CLOSING BALANCE AS ON 31-3-2017	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-3-2018
GANDHINAGAR	-		-	65,000.00	-	65,000.00
SONEPAT	-					-
TOTAL	60,000.00	-	-	2,93,708.00	60,000.00	2,93,708.00
32.0504 COMPETITION EXPLOSURE						
GANDHINAGAR	-		-	2,66,327.00	-	2,66,327.00
MUMBAI	-			60,000.00	-	60,000.00
KOLKATTA	79,000.00		-	4,41,616.00	79,000.00	4,41,616.00
BHOPAL	-			-	-	-
TOTAL	79,000.00	-	-	7,67,943.00	79,000.00	7,67,943.00
32.0506 : STIPEND						
LUCKNOW	-					-
GUWAHATI	90,000.00		6,000.00	2,84,400.00	84,000.00	2,84,400.00
BHOPAL	-				-	-
GANDHINAGAR	-		-			-
SONEPAT	-					-
TOTAL	90,000.00	-	6,000.00	2,84,400.00	84,000.00	2,84,400.00
32.0507 : SPORTS EQUIPMENTS						
TRIVENDRAM	-				-	-
BHOPAL	-					-
GANDHINAGAR	-		-		-	-
KOLKATA	-			5,65,980.00		5,65,980.00
SONEPAT	-					-
TOTAL	-	-	-	5,65,980.00	-	5,65,980.00
32.0509 : EXP ON SELECTION TRIAL						
GANDHINAGAR	4,28,727.00		-		4,28,727.00	-
TOTAL	4,28,727.00	-	-	-	4,28,727.00	-
32.0701 BOARDING/LODGING						
BHOPAL	11,44,810.00	-	-	16,33,927.00	11,44,810.00	16,33,927.00
LUCKNOW	6,26,456.00			15,23,287.00	6,26,456.00	15,23,287.00
SONEPAT	23,13,782.00			55,10,199.00	23,13,782.00	55,10,199.00
GANDHINAGAR	-			-	-	-
BANGALORE	26,783.00			7,25,638.00	26,783.00	7,25,638.00
CHANDIGARH	2,38,900.00		24,725.00	1,83,138.00	2,14,175.00	1,83,138.00
TRIVENDRAM	41,69,133.00			26,46,263.00	41,69,133.00	26,46,263.00
KOLKATA	78,374.00	-	-		78,374.00	-
GANDHINAGAR	1,35,233.00	-	-	1,84,174.00	1,35,233.00	1,84,174.00
TOTAL	87,33,471.00	-	24,725.00	1,24,06,626.00	87,08,746.00	1,24,06,626.00
32.0702 SPORTS KITS (STC)						
CHANDIGARH	-			20,000.00		20,000.00
LUCKNOW	-			1,15,500.00		1,15,500.00

HEAD OF ACCOUNTS	CLOSING BALANCE AS ON 31-3-2017	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-3-2018
TRIVENDRAM	12,000.00			53,811.00	12,000.00	53,811.00
BHOPAL	-	-	-	38,28,264.00	-	38,28,264.00
SONEPAT	-	-		26,52,795.00	-	26,52,795.00
BANGALORE	-	-		21,000.00	-	21,000.00
GANDHINAGAR	-	-				-
TOTAL	12,000.00	-	-	66,91,370.00	12,000.00	66,91,370.00
32.0703 EDUCATIONAL EXPENSES						
CHANDIGARH	23,000.00		15,550.00	-	7,450.00	-
BANGALORE	8,000.00			12,000.00	8,000.00	12,000.00
KOLKATTA	10,000.00			-	-	10,000.00
TOTAL	41,000.00	-	15,550.00	12,000.00	15,450.00	22,000.00
32.0706 STIPEND (STC) SC						
SONEPAT	2,20,800.00			3,94,800.00	2,20,800.00	3,94,800.00
PATIALA	-	-	-	-	-	-
BHOPAL	84,000.00		75,600.00	1,08,000.00	8,400.00	1,08,000.00
BANGALORE	1,59,000.00			45,000.00	1,59,000.00	45,000.00
CHANDIGARH	2,74,800.00		25,800.00	-	2,49,000.00	-
TRIVENDRAM	3,600.00	-		1,05,600.00	3,600.00	1,05,600.00
TOTAL	7,42,200.00	-	1,01,400.00	6,53,400.00	6,40,800.00	6,53,400.00
32.0801 BOARDING / LODGING EXPENSES						
BHOPAL	-	-	-	5,36,448.00	-	5,36,448.00
BANGALORE	-	-	-	3,49,965.00	-	3,49,965.00
TOTAL	-	-	-	8,86,413.00	-	8,86,413.00
32.0807 SPORTS EQUIPMENT(CONSUMABLE)						
GUWAHATI	78,300.00		-	-	-	78,300.00
BHOPAL	7,19,766.00			3,00,000.00	7,19,766.00	3,00,000.00
TOTAL	7,98,066.00	-	-	3,00,000.00	7,19,766.00	3,78,300.00
32.0808 OTHER MISC.EXP. ON TRAINEES						
BHOPAL	-			-	-	-
GUWAHATI	47,422.00	-	-	-	-	47,422.00
TOTAL	47,422.00	-	-	-	-	47,422.00
32.0508 OTHER MISC EXPENSES						
GANDHINAGAR	-	-	-	6,437.00	-	6,437.00
TOTAL	-	-	-	6,437.00	-	6,437.00
31.0510 WATER CHARGES						
TRIVENDRAM	8,500.00	-	-	-	8,500.00	-
GUWAHATI	-	-	-	1,500.00	-	1,500.00
TOTAL	8,500.00	-	-	1,500.00	8,500.00	1,500.00
29.0505 CERTIFICATION COURSE						
SONEPAT	-	-	-	-	-	-

HEAD OF ACCOUNTS	CLOSING BALANCE AS ON 31-3-2017	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-3-2018
PATIALA	-	-	-	11,640.00	-	11,640.00
GANDHINAGAR	-	-	-	93,634.00	-	93,634.00
TOTAL	-	-	-	1,05,274.00	-	1,05,274.00
33.0110 WATER CHARGES						
CHANDIGARH	-	-	-	-	-	-
TRIVENDRAM	-	-	-	27,876.00	-	27,876.00
MUMBAI	-	-	-	-	-	-
GANDHINAGAR	-	-	-	-	-	-
TOTAL	-	-	-	27,876.00	-	27,876.00
33.0111 ELECTRICITY CHARGES						
MUMBAI	-	-	-	-	-	-
TRIVENDRAM	16,000.00	-	-	17,380.00	16,000.00	17,380.00
GUWAHATI	10,000.00	-	-	7,437.00	10,000.00	7,437.00
GANDHINAGAR	-	-	-	-	-	-
SONEPAT	-	-	-	-	-	-
TOTAL	26,000.00	-	-	24,817.00	26,000.00	24,817.00
33.0211 ELECTRICITY CHARGES						
CHANDIGARH	1,60,000.00	-	20,167.00	1,20,910.00	1,39,833.00	1,20,910.00
TRIVENDRAM	62,260.00	-	-	61,504.00	62,260.00	61,504.00
GANDHINAGAR	-	-	-	37,704.00	-	37,704.00
LUCKNOW	-	-	-	20,000.00	-	20,000.00
SONEPAT	50,000.00	-	-	84,437.00	50,000.00	84,437.00
BANGALORE	24,00,000.00	-	-	3,26,623.00	-	27,26,623.00
BHOPAL	63,756.00	-	-	24,950.00	63,756.00	24,950.00
TOTAL	27,36,016.00	-	20,167.00	6,76,128.00	3,15,849.00	30,76,128.00
30.0106 STIPEND						
GANDHINAGAR	-	-	-	99,000.00	-	99,000.00
TOTAL	-	-	-	99,000.00	-	99,000.00
33.0219 POSTAGE & TELEGRAM						
BANGALORE	3,256.00	-	-	-	3,256.00	-
SONEPAT	-	-	-	1,487.00	-	1,487.00
CHANDIGARH	500.00	-	210.00	-	290.00	-
TOTAL	3,756.00	-	210.00	1,487.00	3,546.00	1,487.00
33.0220 TELEPHONE/FAX CHARGES						
TRIVENDRAM	11,463.00	-	-	14,220.00	11,463.00	14,220.00
BHOPAL	1,453.00	-	-	1,481.00	1,453.00	1,481.00
BANGALORE	-	-	-	7,324.00	-	7,324.00
SONEPAT	1,913.00	-	-	6,019.00	3,750.00	4,182.00
CHANDIGARH	9,500.00	-	2,969.00	9,801.00	6,531.00	9,801.00
TOTAL	24,329.00	-	2,969.00	38,845.00	23,197.00	37,008.00

HEAD OF ACCOUNTS	CLOSING BALANCE AS ON 31-3-2017	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-3-2018
33.0109 SECURITY ARRANGMENT						
GANDHINAGAR	-	-		1,78,210.00	-	1,78,210.00
CHANDIGARH	-	-			-	-
TOTAL	-	-		1,78,210.00	-	1,78,210.00
33.0106 MAINT OF EQUIP OF SAI STADIA						
GANDHINAGAR	-	-		17,759.00	-	17,759.00
TOTAL	-	-		17,759.00	-	17,759.00
35.0501 MAINT OF STADIA/BUILDING(CIVIL)						
GANDHINAGAR	-	-		1,14,248.00	-	1,14,248.00
TOTAL	-	-		1,14,248.00	-	1,14,248.00
33.0320 TELEPHONE/FAXCHARGES						
BHOPAL	-	-		1,953.00	-	1,953.00
BANGALORE	-	-		1,920.00	-	1,920.00
TOTAL	-	-		3,873.00	-	3,873.00
33.0706 STIPEND						
CHANDIGARH	50,000.00		50,000.00	-	-	-
GANDHINAGAR	-			5,00,000.00	-	5,00,000.00
SONEPAT	19,200.00			16,58,400.00	19,200.00	16,58,400.00
TRIVENDRAM	-	-				-
TOTAL	69,200.00	-	50,000.00	21,58,400.00	19,200.00	21,58,400.00
33.0707 SPORTS EQUIPMENT(CONSUMABLE)						
TRIVENDRAM	-			90,000.00		90,000.00
SONEPAT	-			1,31,639.00		1,31,639.00
BHOPAL	-	-		-	-	-
TOTAL	-	-		2,21,639.00	-	2,21,639.00
33.0114 OTHERS MISC EXPENSES						
GUWAHATI	6,000.00			73,640.00	6,000.00	73,640.00
BHOPAL	-	-		-	-	-
MUMBAI	-			2,33,678.00	-	2,33,678.00
GANDHINAGAR	-	-		3,43,175.00	-	3,43,175.00
SONEPAT	-					-
TOTAL	6,000.00	-		6,50,493.00	6,000.00	6,50,493.00
29.0503 KIT TO COACHES						
PATIALA	-	-		2,91,720.00		2,91,720.00
TOTAL	-	-		2,91,720.00	-	2,91,720.00
33.0120 FAX/TELEX/TELEPHONE						
TRIVENDRAM	1,600.00					
MUMBAI				1,415.00	1,600.00	1,415.00
				3,422.00		3,422.00
GUWAHATI	1,500.00			4,760.00	1,500.00	4,760.00
GANDHINAGAR	-	-		1,770.00		1,770.00
TOTAL	3,100.00	-		11,367.00	3,100.00	11,367.00

HEAD OF ACCOUNTS	CLOSING BALANCE AS ON 31-3-2017	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-3-2018
26.0531 AMC CHARGES OF COMPUTER INFRASTRUCTURE	-	-	-	27,900.00		27,900.00
GANDHINAGAR						
KOLKATTA		6,690.00			6,690.00	-
DDO	-	2,57,721.00		2,64,456.00	2,57,721.00	2,64,456.00
TOTAL	-	2,64,411.00	-	2,92,356.00	2,64,411.00	2,92,356.00
33.0205 MAINT OF RESIDENTIAL ACCOMODATION /SAI FLAT						
TRIVENDRAM	2,17,324.00	-	-	2,95,677.00	2,17,324.00	2,95,677.00
BANGALORE	28,862.00			80,640.00	28,862.00	80,640.00
TOTAL	2,46,186.00	-	-	3,76,317.00	2,46,186.00	3,76,317.00
33.0208 SERVICE CHARGES/PROPERTY TAX TO MCD LOCAL BODIES						
GANDHINAGAR	-					-
MUMBAI	-					-
TRIVENDRAM	-		-	600.00	-	600.00
TOTAL	-	-	-	600.00	-	600.00
33.0209 SECURITY ARRANGMENTS						
GANDHINAGAR	1,84,508.00			2,29,293.00	1,84,508.00	2,29,293.00
LUCKNOW	37,48,099.00		6,51,029.00	6,81,416.00	30,97,070.00	6,81,416.00
SONEPAT	1,08,728.00			6,73,076.00	1,08,728.00	6,73,076.00
TRIVENDRAM	26,200.00			-	26,200.00	-
PATIALA	-		-	-	-	-
CHANDIGARH	92,294.00		-	96,720.00	92,294.00	96,720.00
BHOPAL	2,45,081.00		-	2,68,304.00	2,45,081.00	2,68,304.00
TOTAL	44,04,910.00	-	6,51,029.00	19,48,809.00	37,53,881.00	19,48,809.00
33.0210 WATER CHARGES						
TRIVENDRAM	-			1,77,784.00	-	1,77,784.00
BANGALORE	-		-	1,300.00		1,300.00
TOTAL	-	-	-	1,79,084.00	-	1,79,084.00
35.0502 MAINT OF STADIA/BUILDING-ELECTRICALS						
GANDHINAGAR	-	-		51,910.00		51,910.00
TOTAL	-	-	-	51,910.00	-	51,910.00
34.0101 BOARDING/LODING						
BANGALORE	-					-
BHOPAL						-
KOLKATA	82,161.00		-	3,762.00	82,161.00	3,762.00
SONEPAT	-					-
TOTAL	82,161.00	-	-	3,762.00	82,161.00	3,762.00
34.0102 SPORTS KIT						
KOLKATA	-		-	1,08,640.00	-	1,08,640.00
BHOPAL	-					-
TOTAL	-	-	-	1,08,640.00	-	1,08,640.00

HEAD OF ACCOUNTS	CLOSING BALANCE AS ON 31-3-2017	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-3-2018
35.0504 MAINT OF GARDEN/HORTICULTURE						
GANDHINAGAR	-	-	-	7,39,625.00	-	7,39,625.00
TOTAL	-	-	-	7,39,625.00	-	7,39,625.00
40.0501 PURCHASE OF SPORTS EQUIPMENTS						
GANDHINAGAR	-	-	-	21,70,644.00	-	21,70,644.00
TOTAL	-	-	-	21,70,644.00	-	21,70,644.00
34.0202 SPORT KIT						
SONEPAT	-	-	-	6,62,500.00	-	6,62,500.00
TOTAL	-	-	-	6,62,500.00	-	6,62,500.00
34.0208 OTHER MISC EXPENSES						
SONEPAT	-	-	-	2,20,622.00	-	2,20,622.00
TOTAL	-	-	-	2,20,622.00	-	2,20,622.00
34.0206 STIPEND						
PATIALA	-	-	-	-	-	-
BANGALORE	9,900.00	-	-	1,800.00	9,900.00	1,800.00
TOTAL	9,900.00	-	-	1,800.00	9,900.00	1,800.00
34.0704 MAINT OF GARDEN/HORTICULTURE						
SONEPAT	-	-	-	1,17,103.00	-	1,17,103.00
TOTAL	-	-	-	1,17,103.00	-	1,17,103.00
34.0709 SECURITY ARRANGMENT						
SONEPAT	-	-	-	3,35,955.00	-	3,35,955.00
TOTAL	-	-	-	3,35,955.00	-	3,35,955.00
34.0714 OTHERS						
SONEPAT	-	-	-	59,670.00	-	59,670.00
TOTAL	-	-	-	59,670.00	-	59,670.00
35.0715 CLEANING AND SCAVENING						
SONEPAT	-	-	-	2,00,308.00	-	2,00,308.00
TOTAL	-	-	-	2,00,308.00	-	2,00,308.00
35.0109 SECURITY ARRANGEMENTS						
DDO(HQ)	20,84,087.00	-	-	-	20,84,087.00	-
TOTAL	20,84,087.00	-	-	-	20,84,087.00	-
34.0721 PRINTING & STATIONERY						
SONEPAT	-	-	-	3,140.00	-	3,140.00
TOTAL	-	-	-	3,140.00	-	3,140.00
35.0111 ELECTRICITY CHARGES						
DDO(HQ)	1,32,340.00	-	-	41,53,252.00	1,32,340.00	41,53,252.00
TOTAL	1,32,340.00	-	-	41,53,252.00	1,32,340.00	41,53,252.00
26.0516 MAINT OF OFFICE VEHICLE						
DDO(HQ)	-	-	-	21,096.00	-	21,096.00
TOTAL	-	-	-	21,096.00	-	21,096.00

HEAD OF ACCOUNTS	CLOSING BALANCE AS ON 31-3-2017	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-3-2018
26.0515 REPAIRS OF FURNITURE & FIXTURE						
DDO(HQ)	-	1,600.00		-	1,600.00	-
TOTAL	-	1,600.00		-	1,600.00	-
35.0133 SECURITY ARRANGEMENTS						
DDO(HQ)	14,08,651.00	-		-	14,08,651.00	-
TOTAL	14,08,651.00	-		-	14,08,651.00	-
35.0134 WATER CHARGES						
DDO(HQ)	5,14,599.00	-		31,63,593.00	5,14,599.00	31,63,593.00
TOTAL	5,14,599.00	-	-	31,63,593.00	5,14,599.00	31,63,593.00
35.0135 ELECTRICITY CHARGES						
DDO(HQ)	9,06,118.00	-		-	9,06,118.00	-
TOTAL	9,06,118.00	-	-	-	9,06,118.00	-
35.0138 OTHERS						
DDO(HQ)	-	-		1,48,006.00	-	1,48,006.00
TOTAL	-	-	-	1,48,006.00	-	1,48,006.00
35.0158 SECURITY ARRANGEMENTS						
DDO(HQ)	33,56,810.00	-		30,32,797.00	33,56,810.00	30,32,797.00
TOTAL	33,56,810.00	-	-	30,32,797.00	33,56,810.00	30,32,797.00
35.0139 CLEANING AND SCAVENGING CHARGES						
DDO(HQ)	4,78,516.00	-		67,410.00	4,78,516.00	67,410.00
TOTAL	4,78,516.00	-	-	67,410.00	4,78,516.00	67,410.00
35.0160 ELECTRICITY CHARGES						
DDO(HQ)	11,40,180.00	-		-	11,40,180.00	-
TOTAL	11,40,180.00	-	-	-	11,40,180.00	-
35.0164 CLEANING AND SCAVENGING CHARGES						
DDO(HQ)	-	-		11,24,110.00	-	11,24,110.00
TOTAL	-	-	-	11,24,110.00	-	11,24,110.00
35.0183 SECURITY ARRANGEMENTS						
DDO(HQ)	16,13,847.00	-		11,39,751.00	16,13,847.00	11,39,751.00
TOTAL	16,13,847.00	-	-	11,39,751.00	16,13,847.00	11,39,751.00
35.0364 MISCELLANEOUS EXPENSES						
DDO(HQ)	1,84,658.00	-		7,45,784.00	1,84,658.00	7,45,784.00
TOTAL	1,84,658.00	-	-	7,45,784.00	1,84,658.00	7,45,784.00
35.0185 ELECTRICITY CHARGES						
DDO(HQ)	15,88,826.00	-		-	15,88,826.00	-
TOTAL	15,88,826.00	-	-	-	15,88,826.00	-
35.0209 SECURITY ARRANGEMENTS						
DDO(HQ)	13,46,093.00	-		16,36,555.00	13,46,093.00	16,36,555.00
TOTAL	13,46,093.00	-	-	16,36,555.00	13,46,093.00	16,36,555.00

HEAD OF ACCOUNTS	CLOSING BALANCE AS ON 31-3-2017	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-3-2018
35.0211 ELECTRICITY CHARGES						
DDO(HQ)	7,95,970.00	-		7,72,650.00	7,95,970.00	7,72,650.00
TOTAL	7,95,970.00	-		7,72,650.00	7,95,970.00	7,72,650.00
26.0518 LEGAL FEE CHARGES						
DDO(HQ)	-	3,59,651.00	-	2,06,350.00	3,59,651.00	2,06,350.00
PATIALA				50,500.00		50,500.00
TOTAL	-	3,59,651.00	-	2,56,850.00	3,59,651.00	2,56,850.00
35.0275 MISCELLANEOUS CHARGES						
DDO(HQ)	49,419.00	-		80,883.00	49,419.00	80,883.00
TOTAL	49,419.00	-	-	80,883.00	49,419.00	80,883.00
40.0104 PURCHASE OF MEDICAL EQUIPMENT						
DDO(HQ)	-	-		37,975.00	-	37,975.00
TOTAL	-	-	-	37,975.00	-	37,975.00
35.0322 TA/DA TO NON OFFICIAL						
DDO(HQ)	-	-	-	2,950.00	-	2,950.00
TOTAL	-	-	-	2,950.00	-	2,950.00
35.0334 MISCELLANEOUS CHARGES						
DDO(HQ)	-			2,67,217.00	-	2,67,217.00
BHOPAL	-					-
GANDHINAGAR	-				-	-
TOTAL	-	-	-	2,67,217.00	-	2,67,217.00
26.0533 OTHER MISC EXPENSES						
DDO(HQ)	-			9,600.00	-	9,600.00
GANDHINAGAR	-					-
TOTAL	-	-	-	9,600.00	-	9,600.00
35.184 WATER CHARGES						
DDO(HQ)	-			5,55,834.00	-	5,55,834.00
BANGALORE	-				-	-
TOTAL	-	-	-	5,55,834.00	-	5,55,834.00
35.0701 MAINTENANCE OF STADIA/BUILDING(CIVIL)						
PATIALA	1,38,536.00			10,21,960.00	1,38,536.00	10,21,960.00
BHOPAL	-			-	-	-
TRIVENDRAM	-			-	-	-
LUCKNOW	-			-	-	-
KOLKATA	-					-
TOTAL	1,38,536.00	-	-	10,21,960.00	1,38,536.00	10,21,960.00
35.0702 MAINTENANCE OF STADIA/BUILDING(ELECTRICAL)						
LUCKNOW	14,43,427.00	-	85,579.00	2,07,650.00	13,57,848.00	2,07,650.00
PATIALA	10,75,670.00			1,50,021.00	10,75,670.00	1,50,021.00
SONEPAT				61,90,681.00		61,90,681.00

HEAD OF ACCOUNTS	CLOSING BALANCE AS ON 31-3-2017	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-3-2018
TRIVENDRAM	-	-	-	2,86,168.00	-	2,86,168.00
KOLKATA	-	-	-	3,574.00	-	3,574.00
TOTAL	25,19,097.00	-	85,579.00	68,38,094.00	24,33,518.00	68,38,094.00
35.0703: MAINT. OF PLAYFIELDS/SWIMMING POOLS						
SONEPAT	-	-	-	12,94,400.00	-	12,94,400.00
BHOPAL	-	-	-	-	-	-
PATIALA	-	-	-	90,801.00	-	90,801.00
BANGALORE	-	-	-	-	-	-
KOLKATA	-	-	-	-	-	-
TOTAL	-	-	-	13,85,201.00	-	13,85,201.00
35.0704 MAINT. OF GARDENS/HORTICULTURE						
LUCKNOW	-	4,20,746.00	-	-	4,20,746.00	-
PATIALA	2,61,384.00	-	-	2,40,889.00	2,61,384.00	2,40,889.00
BHOPAL	-	-	-	-	-	-
SONEPAT	1,71,351.00	-	-	35,05,000.00	1,71,351.00	35,05,000.00
KOLKATA	2,92,058.00	-	-	3,73,797.00	2,92,058.00	3,73,797.00
TOTAL	7,24,793.00	4,20,746.00	-	41,19,686.00	11,45,539.00	41,19,686.00
35.0243 WATER & ELECTRICITY						
DDO	-	54,279.00	-	-	54,279.00	-
BANGALORE	-	-	-	-	-	-
PATIALA	-	-	-	-	-	-
TOTAL	-	54,279.00	-	-	54,279.00	-
26.0530 PURCHASE OF CONSUMABLE ITEM						
TRIVENDRAM	-	11,240.00	-	29,420.00	11,240.00	29,420.00
GANDHINAGAR	-	-	-	7,550.00	-	7,550.00
DDO	-	10,54,877.00	-	-	10,54,877.00	-
SONEPAT	-	-	-	-	-	-
TOTAL	-	10,66,117.00	-	36,970.00	10,66,117.00	36,970.00
35.0509 : SECURITY ARRANGMENT						
GANDHINAGAR	-	-	-	7,75,659.00	-	7,75,659.00
TRIVENDRAM	-	-	-	-	-	-
BANGALORE	-	-	-	-	-	-
PATIALA	-	-	-	-	-	-
MUMBAI	6,00,000.00	-	-	-	6,00,000.00	-
GUWAHATI	-	-	-	-	-	-
SONEPAT	-	-	-	-	-	-
TOTAL	6,00,000.00	-	-	7,75,659.00	6,00,000.00	7,75,659.00
35.0515 CLEANING & SCAVENGING CHARHES						
MUMBAI	10,10,000.00	-	-	-	10,10,000.00	-
GANDHINAGAR	-	-	-	1,78,560.00	-	1,78,560.00

HEAD OF ACCOUNTS	CLOSING BALANCE AS ON 31-3-2017	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-3-2018
PATIALA	-					-
TOTAL	10,10,000.00	-	-	1,78,560.00	10,10,000.00	1,78,560.00
35.0511 : ELECTRICITY CHARGES						
TRIVENDRAM	-					-
BANGALORE	-					-
PATIALA	-					-
BHOPAL	-					-
GANDHINAGAR	-			1,77,370.00		1,77,370.00
GUWAHATI	1,22,312.00			1,16,729.00	1,22,312.00	1,16,729.00
SONEPAT	-					-
TOTAL	1,22,312.00	-	-	2,94,099.00	1,22,312.00	2,94,099.00
35.0215 CLEANING & SCAVENGING CHARGES						
DDO	4,12,148.00	-	-	3,63,478.00	4,12,148.00	3,63,478.00
TOTAL	4,12,148.00	-	-	3,63,478.00	4,12,148.00	3,63,478.00
26.0532 UPGRADATION OF COMPUTER INFRASTRUCTURE						
GANDHINAGAR	-	-	-	29,400.00	-	29,400.00
BANGALORE	-					-
SONEPAT	-					-
TOTAL	-	-	-	29,400.00	-	29,400.00
35.0327 LEGAL & PROFESSIONAL CHARGES						
DDO	30,000.00			-	30,000.00	-
BHOPAL	-			-	-	-
TRIVENDRAM	-					-
TOTAL	30,000.00	-	-	-	30,000.00	-
26.0532 OTHER MISC EXPENDITURE						
KOLKATTA	-	45,380.00	-	-	45,380.00	-
BHOPAL	-		-	-	-	-
TOTAL	-	45,380.00	-	-	45,380.00	-
33.0123 HIRE OF VEHICLE						
MUMBAI	-		-	2,000.00	-	2,000.00
TOTAL	-	-	-	2,000.00	-	2,000.00
35.0706 MAINT.OF EQUIP. IN SAI STADIA						
SONEPAT	-	-	-	12,82,035.00	-	12,82,035.00
TOTAL	-	-	-	12,82,035.00	-	12,82,035.00
35.0709 SECURITY ARRANGEMENTS						
TRIVENDRAM	7,06,651.00			6,63,491.00	7,06,651.00	6,63,491.00
KOLKATA	6,29,798.00		-	-	-	6,29,798.00
BANGALORE	-			-	-	-
LUCKNOW	25,61,928.00			-	25,61,928.00	-
PATIALA	8,72,427.00			20,91,977.00	8,72,427.00	20,91,977.00

HEAD OF ACCOUNTS	CLOSING BALANCE AS ON 31-3-2017	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-3-2018
SONEPAT	27,46,697.00			5,87,736.00	21,94,011.00	11,40,422.00
BHOPAL	-			-	-	-
TOTAL	75,17,501.00	-	-	33,43,204.00	63,35,017.00	45,25,688.00
35.0710 WATER CHARGES						
BANGALORE	-			-	-	-
TRIVENDRAM	1,01,350.00	-	-	86,174.00	1,01,350.00	86,174.00
TOTAL	1,01,350.00	-	-	86,174.00	1,01,350.00	86,174.00
35.0711 ELECTRICAL CHARGES						
TRIVENDRAM	3,00,000.00			2,82,034.00	3,00,000.00	2,82,034.00
SONEPAT	11,03,641.00			8,83,769.00	11,03,641.00	8,83,769.00
BANGALORE	-			-	-	-
PATIALA	11,72,360.00			17,77,950.00	11,72,360.00	17,77,950.00
BHOPAL	-			-	-	-
KOLKATA	5,33,239.00			5,24,939.00	5,33,239.00	5,24,939.00
TOTAL	31,09,240.00	-	-	34,68,692.00	31,09,240.00	34,68,692.00
33.0102 MAINTENANCE OF STADIA/BUILDING(ELECT)						
MUMBAI	-	-	-	6,422.00		6,422.00
KOLKATA	-					-
PATIALA	-					-
TOTAL	-	-	-	6,422.00	-	6,422.00
35.0714 OTHERS MISC EXP						
BHOPAL	-					-
BANGALORE	-					-
KOLKATA	-	-	-	16,396.00	-	16,396.00
TOTAL	-	-	-	16,396.00	-	16,396.00
35.0715 CLEANING AND SCVEGING CHARGES						
SONEPAT	9,79,703.00			6,10,230.00	5,22,716.00	10,67,217.00
LUCKNOW	-			-	-	-
TRIVENDRAM	-			3,82,731.00		3,82,731.00
KOLKATA	4,20,000.00	-	-	4,45,651.00	4,20,000.00	4,45,651.00
TOTAL	13,99,703.00	-	-	14,38,612.00	9,42,716.00	18,95,599.00
32.0735 FAX TELEFAX/TELEPHONE CHARGES						
SONEPAT	4,189.00			-	4,189.00	-
TOTAL	4,189.00	-	-	-	4,189.00	-
40.0201 FELLOWSHIP TO RESEARCH SCHOLORS						
SONEPAT	36,323.00			-	36,323.00	-
TOTAL	36,323.00	-	-	-	36,323.00	-
40.0202 PURCGASE OF MEDICAL EQUIPMENTS						
KOLKATA	-	-	-			-
TOTAL	-	-	-	-	-	-

HEAD OF ACCOUNTS	CLOSING BALANCE AS ON 31-3-2017	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-3-2018
40.0204 PURCHASE OF MEDICINE						
BANGALORE	-	-		10,32,862.00	-	10,32,862.00
TOTAL	-	-		10,32,862.00	-	10,32,862.00
31.0306 STIPEND						
BHOPAL	72,900.00		72,900.00	1,29,600.00		1,29,600.00
TOTAL	72,900.00	-	72,900.00	1,29,600.00	-	1,29,600.00
35.0268 LEGAL AND PROFESSIONAL						
DDO	23,098.00			-	23,098.00	-
PATIALA	-				-	-
TOTAL	23,098.00	-		-	23,098.00	-
40.0105 CONSULTANCY SERVICES OF DOCTORS						
PATIALA	-			-		-
GANDHINAGAR	-			-		-
GUWAHATI	-			-		-
SONEPAT	-			-		-
DDO(HQ)	-			-		-
TOTAL	-	-	-	-	-	-
40.0701 PURCHASE OF CONSUMABLE SPORTS EQUIPMENT						
GANDHINAGAR	-	-	-	19,00,768.00	-	19,00,768.00
PATIALA				90,00,000.00		90,00,000.00
LUCKNOW	-			2,13,303.00	-	2,13,303.00
TOTAL	-	-	-	1,11,14,071.00	-	1,11,14,071.00
40.0705 PURCHASE OF CONSUMABLE SPORTS EQUIPMENT						
KOLKATA	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-
40.0203 ANNUAL MAINT. OF MEDICAL/SCIENTIFIC EQUIP						
PATIALA	85,677.00	-		-	85,677.00	-
TOTAL	85,677.00	-	-	-	85,677.00	-
35.0315 ENTERTAINMENT						
DDO	3,05,900.00	-	-	-	3,05,900.00	-
TOTAL	3,05,900.00	-	-	-	3,05,900.00	-
35.0344 SECURITY ARRANGMENT						
DDO	3,92,069.00	-	-	-	3,92,069.00	-
TOTAL	3,92,069.00	-	-	-	3,92,069.00	-
35.0345 ENTERTAINMENT						
DDO	2,89,100.00	-	-	-	2,89,100.00	-
TOTAL	2,89,100.00	-	-	-	2,89,100.00	-
35.0357 LEGAL AND PROFESSIONAL FEE						
DDO	86,508.00	-	-	-	86,508.00	-
TOTAL	86,508.00	-	-	-	86,508.00	-

HEAD OF ACCOUNTS	CLOSING BALANCE AS ON 31-3-2017	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-3-2018
41.0107 OTHER MISC. EXPENSES						
BANGALORE	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-
45.0101 BOARDING EXP TO STUDENT						
TRIVENDRAM	3,58,744.00			10,69,728.00	3,58,744.00	10,69,728.00
BANGALORE				8,52,525.00		8,52,525.00
KOLKATA	6,40,134.00	-	-	12,639.00	6,40,134.00	12,639.00
TOTAL	9,98,878.00	-	-	19,34,892.00	9,98,878.00	19,34,892.00
41.0507 CAPITAL PROJECT CONST WORKS						
KOLKATA	11,91,894.00	-	-	-	-	11,91,894.00
TOTAL	11,91,894.00	-	-	-	-	11,91,894.00
32.0714 OTHERS						
KOLKATA	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-
31.0815 CLEANING AND SCAVENGING CHARGES						
KOLKATA	41,464.00				41,464.00	-
TOTAL	41,464.00	-	-	-	41,464.00	-
29.0105 SPORTS EQUIPMENTS(CONS)						
TRIVENDRAM	-			-	-	-
TOTAL	-	-	-	-	-	-
31.0821 PRINTING & STATIONERY						
KOLKATA	30,690.00			-	30,690.00	-
TOTAL	30,690.00	-	-	-	30,690.00	-
29.0111 PROFESSIONAL AND LEGAL FEES						
TRIVENDRAM	-			-	-	-
TOTAL	-	-	-	-	-	-
29.0113 PRINTING, STATIONERY CHARGES						
TRIVENDRAM	-			20,546.00	-	20,546.00
TOTAL	-	-	-	20,546.00	-	20,546.00
29.0108 MAINTENANCE OF OFFICE VEHICLES						
TRIVENDRAM	24,015.00			31,527.00	24,015.00	31,527.00
TOTAL	24,015.00	-	-	31,527.00	24,015.00	31,527.00
33.0111 WATER CHARGES						
TRIVENDRAM	-			-	-	-
TOTAL	-	-	-	-	-	-
26.0504 TA TO NON-OFFICIALS						
SONEPAT	3,575.00				3,575.00	-
DDO	-	24,465.00			24,465.00	-
TOTAL	3,575.00	24,465.00	-	-	28,040.00	-

HEAD OF ACCOUNTS	CLOSING BALANCE AS ON 31-3-2017	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-3-2018
34.0201 BOARDING AND LODGING						
BHOPAL	1,51,920.00			1,12,860.00	1,51,920.00	1,12,860.00
BANGALORE	21,44,820.00			3,50,000.00	1,89,980.00	23,04,840.00
SONEPAT	6,85,197.00			16,56,766.00	6,85,197.00	16,56,766.00
PATIALA	-			3,56,750.00	-	3,56,750.00
TOTAL	29,81,937.00	-	-	24,76,376.00	10,27,097.00	44,31,216.00
35.0702 MAINTENANCE OF STADIA BUILDING (ELECTRICAL)						
PATYVALA	-					-
TOTAL	-	-	-		-	-
35.0708 SERVICE CHARGES / PROPERTY TAX TO MCD / LOCAL BODY						
PATIALA	3,10,000.00		3,10,000.00	4,00,000.00	-	4,00,000.00
TOTAL	3,10,000.00	-	3,10,000.00	4,00,000.00	-	4,00,000.00
32.0704 COMPETITION EXPOSURE (DOMESTIC)						
CHANDIGARH	10,000.00			-	10,000.00	-
SONEPAT	22,225.00			2,54,340.00	22,225.00	2,54,340.00
LUCKNOW	-			67,569.00	-	67,569.00
KOLKATA	-			-	-	-
PATIALA	-			-	-	-
TRIVENDRAM	2,30,000.00			70,059.00	2,30,000.00	70,059.00
BANGALORE	1,540.00			-	1,540.00	-
TOTAL	2,63,765.00	-	-	3,91,968.00	2,63,765.00	3,91,968.00
25.0102 LTC / HTC (NER)						
KOLKATA	-			-	-	-
TOTAL	-	-	-	-	-	-
25.0505 SPORTS KITS NER						
KOLKATA	39,800.00			-	31,387.00	8,413.00
TOTAL	39,800.00	-	-	-	31,387.00	8,413.00
30.0102 SPORTS KITS (NER)						
KOLKATA	29,631.00			-	20,621.00	9,010.00
TOTAL	29,631.00	-	-	-	20,621.00	9,010.00
31.0202 SPORTS KITS (NER)						
KOLKATA	-			-	-	-
TOTAL	-	-	-	-	-	-
31.0106 STIPEND						
GUWAHATI	36,000.00			-	36,000.00	-
TOTAL	36,000.00	-	-	-	36,000.00	-
31.0101 BOARDING/LODGING EXPENSES						
GUWAHATI	3,19,190.00			-	52,510.00	2,66,680.00
KOLKATA	4,84,262.00			-	4,84,262.00	-
TOTAL	8,03,452.00	-	-	-	5,36,772.00	2,66,680.00

HEAD OF ACCOUNTS	CLOSING BALANCE AS ON 31-3-2017	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-3-2018
31.0307 SPORT'S EQUIPMENT (CONSUMABLE)						
GUWAHATI	1,50,065.00			2,85,982.00	-	4,36,047.00
BHOPAL	-			23,90,635.00	-	23,90,635.00
TOTAL	1,50,065.00	-	-	26,76,617.00	-	28,26,682.00
31.0511 ELECTRICITY						
TRIVENDRAM	4,951.00			-	4,951.00	-
GUWAHATI	-			55,653.00	-	55,653.00
TOTAL	4,951.00	-	-	55,653.00	4,951.00	55,653.00
31.0520 FAX/TELEX/ TELEPHONE CHARGE						
GUWAHATI	-			3,343.00	-	3,343.00
TRIVENDRAM	2,000.00			-	2,000.00	-
TOTAL	2,000.00	-	-	3,343.00	2,000.00	3,343.00
25.0105 O.T.A. HONORIUM (NER)						
IMPHAL	-			-	-	-
GUWAHATI	5,63,041.00			-	5,63,041.00	-
TOTAL	5,63,041.00	-	-	-	5,63,041.00	-
31.0523 HIRE OF VEHICLE						
TRIVENDRAM	-			18,300.00	-	18,300.00
GUWAHATI				1,28,276.00		1,28,276.00
TOTAL	-	-	-	1,46,576.00	-	1,46,576.00
31.0702 WATER CHARGES						
TRIVENDRAM	50,560.00			-	50,560.00	-
TOTAL	50,560.00	-	-	-	50,560.00	-
32.0108 OTHER MISC EXPENSES						
GUWAHATI	-			4,00,000.00		4,00,000.00
TOTAL	-	-	-	4,00,000.00	-	4,00,000.00
26.0105 OTA (NER)						
GUWAHATI	3,57,249.00			-	3,57,249.00	-
IMPHAL	-			-	-	-
TOTAL	3,57,249.00	-	-	-	3,57,249.00	-
26.0106 TUTION FEE / CHILDREN ALLOWANCES (NER)						
IMPHAL	-				-	-
TOTAL	-	-	-	-	-	-
26.0512 POSTAGE & TELEGRAM						
DDO	-	95,091.00		-	95,091.00	-
TOTAL	-	95,091.00	-	-	95,091.00	-
26.0513 FAX/TELEX/TELEPHONE CHARGES (NER)						
DDO	-	2,01,533.00		24,581.00	2,01,533.00	24,581.00
GUWAHATI	8,633.00			8,390.00	8,633.00	8,390.00
TOTAL	8,633.00	2,01,533.00	-	32,971.00	2,10,166.00	32,971.00

HEAD OF ACCOUNTS	CLOSING BALANCE AS ON 31-3-2017	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-3-2018
26.0523 HIRE OF VEHICLE/CONVEYANCE(NER)						
IMPHAL	-			-		-
TOTAL	-	-		-		-
RETIREMENT & TERMINETED BENEFIT - TRAVEL						
GANDHINAGAR	-			2,19,370.00	-	2,19,370.00
GUWAHATI	-				-	-
TOTAL	-	-	-	2,19,370.00	-	2,19,370.00
35.0811 ELECTRICITY (NER)						
IMPHAL	-			-		-
TOTAL	-	-	-	-	-	-
33.0809 SECURITY ARRANGMENT(NER)						
IMPHAL	-			-		-
TOTAL	-	-	-	-	-	-
32.0707 SPORTS KITS (CONSUMABLES)						
KOLKATTA	-		-	-	-	-
BANGALORE	12,544.00			2,24,611.00	12,544.00	2,24,611.00
TRIVENDRAM	85,000.00			36,000.00	85,000.00	36,000.00
BHOPAL	14,39,532.00			22,02,758.00	14,39,532.00	22,02,758.00
SONEPAT	-			2,67,790.00		2,67,790.00
TOTAL	15,37,076.00	-	-	27,31,159.00	15,37,076.00	27,31,159.00
32.0708 OTHER MISCELLANEOUS EXPENSES						
BANGALORE	23,744.00			-	23,744.00	-
TRIVENDRAM				81,826.00		81,826.00
LUCKNOW	62,632.00		62,632.00	-	-	-
SONEPAT	-			4,27,653.00		4,27,653.00
TOTAL	86,376.00	-	62,632.00	5,09,479.00	23,744.00	5,09,479.00
33.0101 MAINT. OF STADIA/BUILDING(CIVIL)						
GANDHINAGAR	-					-
MUMBAI	-					-
TOTAL	-	-	-	-	-	-
33.0214 OTHERS (STC)						
BHOPAL	4,01,134.00		62.00	2,08,386.00	4,01,072.00	2,08,386.00
LUCKNOW	-			46,995.00	-	46,995.00
SONEPAT	3,59,565.00			3,27,866.00	3,59,565.00	3,27,866.00
PATIALA	-		-	-	-	-
BANGALORE	1,320.00			25,450.00	1,320.00	25,450.00
TRIVENDRAM	46,859.00			6,420.00	46,859.00	6,420.00
KOLKATTA	8,100.00	-	-	-	8,100.00	-
CHANDIGARH	5,000.00		2,000.00	1,350.00	3,000.00	1,350.00
GANDHINAGAR	35,876.00			27,900.00	35,876.00	27,900.00
TOTAL	8,57,854.00	-	2,062.00	6,44,367.00	8,55,792.00	6,44,367.00

HEAD OF ACCOUNTS	CLOSING BALANCE AS ON 31-3-2017	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-3-2018
33.0215 CLEANING AND SCAVENGING CHARGES						
BHOPAL	470.00			-	470.00	-
LUCKNOW	6,14,955.00	(4,20,746.00)	1,94,209.00	32,291.00	-	32,291.00
SONEPAT	98,619.00			7,39,149.00	98,619.00	7,39,149.00
PATIALA	-					-
TOTAL	7,14,044.00	(4,20,746.00)	1,94,209.00	7,71,440.00	99,089.00	7,71,440.00
32.0709 SELECTION TRIAL						
SONEPAT	-			12,390.00	-	12,390.00
KOLKATA	-				-	-
TOTAL	-	-	-	12,390.00	-	12,390.00
34.0501 MAINT OF STADIA /BUILDING(CIVIL)						
GANDHINAGAR	-			-		-
TOTAL	-	-	-	-	-	-
34.0502 MAINT OF STADIA /BUILDING(ELECTRICAL)						
GANDHINAGAR	-			-		-
TOTAL	-	-	-	-	-	-
33.0802 SPORTS KIT						
GANDHINAGAR	-			-		-
TOTAL	-	-	-	-	-	-
33.0226 MEETING AND SEMINAR						
LUCKNOW	-					-
TOTAL	-	-	-	-	-	-
33.0806 STIPEND						
GANDHINAGAR	-			-		-
TOTAL	-	-	-	-	-	-
32.0725 OTHER MAINTENANCE						
BHOPAL	40,000.00			40,000.00	40,000.00	40,000.00
TOTAL	40,000.00	-	-	40,000.00	40,000.00	40,000.00
32.0730 BOARDING ACADEMY						
BHOPAL	1,86,780.00		-	1,30,020.00	1,86,780.00	1,30,020.00
SONEPAT	-		-	-		-
MUMBAI	-					-
GANDHINAGAR	-		-	-		-
TOTAL	1,86,780.00	-	-	1,30,020.00	1,86,780.00	1,30,020.00
33.0702 SPORTS KIT						
KOLKATA	-		-	1,14,080.00	-	1,14,080.00
SONEPAT				1,84,000.00		1,84,000.00
GANDHINAGAR				2,16,900.00		2,16,900.00
LUCKNOW	60,000.00			-	60,000.00	-
TRIVENDRAM	-			4,89,440.00	-	4,89,440.00
TOTAL	60,000.00	-	-	10,04,420.00	60,000.00	10,04,420.00

HEAD OF ACCOUNTS	CLOSING BALANCE AS ON 31-3-2017	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-3-2018
33.0708 OTHER MISC. EXP. ON TRAINEES						
CHANDIGARH	-		-			-
TOTAL	-	-	-		-	-
33.0222 HOSPITALITY EXPENSES						
BANGALORE	2,400.00					
SONEPAT				1,320.00	2,400.00	1,320.00
TOTAL	2,400.00	-	-	1,320.00	2,400.00	1,320.00
33.0224 PETROL/DIESEL						
SONEPAT	-			14,500.00		14,500.00
TOTAL	-	-	-	14,500.00	-	14,500.00
33.0201 MAINTENANCE OD STADIA BUILDING (CIVIL)						
BHOPAL	-		-	55,526.00	-	55,526.00
SONEPAT	-			1,17,373.00		1,17,373.00
TOTAL	-	-	-	1,72,899.00	-	1,72,899.00
33.0206 MAINTENANCE OF EQUIPMENT IN SAI STADIA						
LUCKNOW	40,590.00		-	62,370.00	40,590.00	62,370.00
SONEPAT				3,000.00		3,000.00
BHOPAL	5,879.00			-	5,879.00	-
TOTAL	46,469.00	-	-	65,370.00	46,469.00	65,370.00
33.0223 HIRE OF VEHICLE / TRANSPORTATION						
BHOPAL	-			1,35,000.00	-	1,35,000.00
KOLKATTA	8,157.00			-	8,157.00	-
TOTAL	8,157.00	-	-	1,35,000.00	8,157.00	1,35,000.00
33.0309 SECURITY ARRANGMENT						
BHOPAL	58,576.00			-	58,576.00	-
TOTAL	58,576.00	-	-	-	58,576.00	-
40.0205 PROFESSIONAL CONSULTANCY SERVICES						
SONEPAT	28,500.00			21,000.00	28,500.00	21,000.00
BHOPAL	-			-	-	-
PATIALA	2,47,500.00		2,47,500.00	97,440.00	-	97,440.00
TOTAL	2,76,000.00	-	2,47,500.00	1,18,440.00	28,500.00	1,18,440.00
40.0208 OTHER MISC EXPENSES						
PATIALA	-		-	-	-	-
SONEPAT	24,605.00		-	-	24,605.00	-
KOLKATA	-		-	-	-	-
TOTAL	24,605.00	-	-	-	24,605.00	-
31.0201 BOARDING & LOADING CHARGES						
BANGALORE	26,89,688.00			-		26,89,688.00
TOTAL	26,89,688.00	-	-	-	-	26,89,688.00

HEAD OF ACCOUNTS	CLOSING BALANCE AS ON 31-3-2017	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-3-2018
31.0801 MAINTENANCE OF STADIA/BUILDING(CIVIL)						
BHOPAL	-			8,775.00	-	8,775.00
KOLKATTA	5,506.00			-	5,506.00	-
TOTAL	5,506.00	-	-	8,775.00	5,506.00	8,775.00
32.0723 MAINT. OF PLAY FIELD						
BHOPAL	4,98,734.00			-	-	4,98,734.00
TOTAL	4,98,734.00	-	-	-	-	4,98,734.00
29.0107 HIRE OF VEHICLE						
TRIVENDRAM	49,053.00			-	49,053.00	-
TOTAL	49,053.00	-	-	-	49,053.00	-
30.0204 COMPETITION EXPLOSURE						
SONEPAT	-			25,200.00	-	25,200.00
TOTAL	-	-	-	25,200.00	-	25,200.00
65.0709 PURCHASE OF SPORTS EQUIPMENTS(ACASEMY)						
BHOPAL	-			-	-	-
TOTAL	-	-	-	-	-	-
66.0703 PURCHASE OF KITCHEN EQUIPMENT(COX)						
BHOPAL	-			-	-	-
TOTAL	-	-	-	-	-	-
34.0207 SPORTS EQUIPMENT						
BHOPAL	3,59,883.00			-	3,59,883.00	-
TOTAL	3,59,883.00	-	-	-	3,59,883.00	-
31.0304 COMPETITION EXPLOSURE						
BHOPAL	-			6,740.00	-	6,740.00
TOTAL	-	-	-	6,740.00	-	6,740.00
31.0811 ELECTRICITY CHARGES						
BHOPAL	-			6,00,935.00	-	6,00,935.00
KOLKATA	-			-	-	-
TOTAL	-	-	-	6,00,935.00	-	6,00,935.00
31.0814 OTHERS						
BHOPAL	83,290.00			1,20,451.00	83,290.00	1,20,451.00
KOLKATTA	43,828.00			7,500.00	43,828.00	7,500.00
TOTAL	1,27,118.00	-	-	1,27,951.00	1,27,118.00	1,27,951.00
31.0820 TELEPHONE BILL						
BHOPAL	-			-	-	-
KOLKATA	-			-	-	-
TOTAL	-	-	-	-	-	-

HEAD OF ACCOUNTS	CLOSING BALANCE AS ON 31-3-2017	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-3-2018
32.0745 MISC						
BHOPAL	9,669.00			1,42,000.00	9,669.00	1,42,000.00
TRIVENDRAM				2,91,000.00		2,91,000.00
SONIPAT	9,400.00			-	9,400.00	-
TOTAL	19,069.00	-		4,33,000.00	19,069.00	4,33,000.00
32.0755 HIRE OF VEHICLES						
BHOPAL	-			-	-	-
TOTAL	-	-		-	-	-
33.0221 STATIONERY						
LUCKNOW	-			1,900.00	-	1,900.00
CHANDIGARH				4,779.00		4,779.00
BANGALORE	6,653.00			3,313.00	6,653.00	3,313.00
TRIVENDRAM	300.00			-	300.00	-
SONEPAT	663.00			25,489.00	663.00	25,489.00
TOTAL	7,616.00	-		35,481.00	7,616.00	35,481.00
33.0314 OTHERS						
BHOPAL	1,59,756.00			2,32,569.00	1,59,756.00	2,32,569.00
BANGALORE				62,886.00		62,886.00
TOTAL	1,59,756.00	-		2,95,455.00	1,59,756.00	2,95,455.00
34.0723 HIRE OF VEHICLES						
BHOPAL	-			-	-	-
TOTAL	-	-		-	-	-
32.0738 LEGAL & PROFESSIONAL CHARGES						
TRIVENDRAM	40,000.00			-	40,000.00	-
SONEPAT	5,000.00			-	5,000.00	-
TOTAL	45,000.00	-		-	45,000.00	-
32.0753 SECURITY ARRANGMENT						
SONEPAT	3,75,689.00			-	3,75,689.00	-
TOTAL	3,75,689.00	-		-	3,75,689.00	-
32.0754 CLEANING & SCAVENGING						
SONEPAT	2,91,636.00			-	2,91,636.00	-
TOTAL	2,91,636.00	-		-	2,91,636.00	-
33.0202 MAIN OF STADIA/BUILD(ELECT)						
SONEPAT	6,890.00			28,858.00	6,890.00	28,858.00
KOLKATTA	-	-		-	-	-
TOTAL	6,890.00	-		28,858.00	6,890.00	28,858.00

HEAD OF ACCOUNTS	CLOSING BALANCE AS ON 31-3-2017	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-3-2018
33.0203 MAIN OF PLAY FIELD/SWIMMING POOLS						
SONEPAT	30,000.00			-	30,000.00	-
BANGALORE				1,46,000.00		1,46,000.00
BHOPAL	97,500.00			-	97,500.00	-
TOTAL	1,27,500.00	-	-	1,46,000.00	1,27,500.00	1,46,000.00
33.0204 MAIN OF GARDEN/HORTICULTURE						
SONEPAT	1,48,200.00			70,422.00	1,48,200.00	70,422.00
LUCKNOW				21,962.00		21,962.00
TOTAL	1,48,200.00	-	-	92,384.00	1,48,200.00	92,384.00
34.0720 FAX/TELEPHONE CHARGES						
SONEPAT	2,500.00			-	2,500.00	-
TOTAL	2,500.00	-	-	-	2,500.00	-
40.0101 FELLOWSHIP TO RESEARCH SCHOLORS						
GUWAHATI	90,000.00			-	90,000.00	-
TOTAL	90,000.00	-	-	-	90,000.00	-
7TH PAY COMMISSION LIABILITIES						
LUCKNOW				3,68,00,000.00		3,68,00,000.00
KOLKATTA				12,41,00,000.00		12,41,00,000.00
GANDHINAGAR				9,36,00,000.00		9,36,00,000.00
TRIVENDRAM				8,79,00,000.00		8,79,00,000.00
GUWAHATI				2,53,00,000.00		2,53,00,000.00
BHOPAL				4,74,00,000.00		4,74,00,000.00
DDO				8,93,00,000.00		8,93,00,000.00
IMPHAL				3,16,00,000.00		3,16,00,000.00
SONEPAT				10,61,00,000.00		10,61,00,000.00
TOTAL	-	-	-	64,21,00,000.00	-	64,21,00,000.00
PROVISION FOR INTEREST PAYABLE AGAINST SPONSORED SCHEMES TO MYAS				4,00,00,000.00		4,00,00,000.00
TOTAL	12,95,77,682.00	8,16,66,561.00	33,24,871.00	1,22,18,61,248.00	19,51,36,063.00	1,23,46,44,557.00
GRAND TOTAL	21,12,44,243.00	-	33,24,871.00	1,22,18,61,248.00	19,51,36,063.00	1,23,46,44,557.00

Sd/-
(P. Giri Rao)
 Director (Finance)
 Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi

**SCHEDULE OF PROVISION MADE FOR PENSION GRATUITY, LEAVE
ENCASHMENT (PLAN AND NON PLAN) AS ON 31.03.2018**

SCHEDULE-"7 (C)"

HEAD OF ACCOUNTS	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
BALANCE AT THE BEGINNING OF THE YEAR	0.00	1,10,00,00,000.00
PROVISION MADE FOR PENSION, GRATUITY, LEAVE ENCAHSMENT	0.00	0.00
UNDER PLAN AND NON PLAN (FDR)		
TRANSFER TO SCHEDULE NO 7(D)	0.00	-1,10,00,00,000.00
LEAVE ENCASHMENT (PLAN AND NON PLAN)	0.00	0.00
ADD:-INTEREST ACCRUED ON FDR FOR PROVISION MADE FOR PENSION,	0.00	0.00
LEAVE ENCASHMENT AND GRATUITY		
BALANCE AT THE YEAR END	0.00	0.00

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

**SCHEDULE OF PROVISION TO BE MADE FOR PENSION, GRATUITY AND
LEAVE ENCASHMENT AS ON 31.03.2018**

		SCHEDULE-"3 (D)"	
HEAD OF ACCOUNTS	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)	
PENSION			
OPENING BALANCE AS ON 1.4.2017	4,23,02,71,408.00	4,18,40,61,483.00	
OPENING BALANCE TRANSFERRED FROM			
SCHEDULE NO- 7©	0.00	1,10,00,00,000.00	
NON PLAN	0.00	0.00	
LESS: INTERNAL TRANSFER	0.00	-1,05,37,90,075.00	
ADD: PROVISION MADE DURING THE YEAR	11,02,64,112.00	0.00	
CLOSING BALANCE OF PENSION AS ON 31.03.2018-A	4,34,05,35,520.00	4,23,02,71,408.00	
GRATUITY			
OPENING BALANCE AS ON 1.4.2017	72,66,17,396.00	73,58,46,831.00	
NON PLAN	0.00	0.00	
LESS: INTERNAL TRANSFER	0.00	-92,29,435.00	
ADD: PROVISION MADE DURING THE YEAR	3,56,83,790.00	0.00	
CLOSING BALANCE OF GRATUITY AS ON 31.03.2018 - B	76,23,01,186.00	72,66,17,396.00	
LEAVE SALARY			
OPENING BALANCE AS ON 1.4.2017	48,64,26,839.00	50,11,11,869.00	
NON PLAN	0.00	0.00	

HEAD OF ACCOUNTS	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
LESS: INTERNAL TRANSFER	0.00	-1,46,85,030.00
ADD: PROVISION MADE DURING THE YEAR	2,05,87,972.00	0.00
CLOSING BALANCE OF LEAVE SALARY AS ON 31.03.2018 - C	50,70,14,811.00	48,64,26,839.00
PENSION, GRATUITY AND LEAVE ENCASHMENT		
NON PLAN	0.00	0.00
PLAN	0.00	0.00
PLAN, NER	0.00	0.00
CLOSING BALANCE OF PENSION, GRATUITY AND LEAVE ENCASHMENT-D	0.00	0.00
GRAND TOTAL (A+B+C+D)	5,60,98,51,517.00	5,44,33,15,643.00
ADD: PROVISION MADE FOR PENSION, LEAVE ENCASHMENT (PLAN AND NON-PLAN)	0.00	0.00
LESS:-FDR WITH BANK AGAINST ACTUARIAL LIABILITIES	0.00	0.00
LESS: PROVISION MADE FOR PENSION, LEAVE ENCASHMENT (PLAN AND NON-PLAN)	0.00	0.00
BALANCE AS ON 31.3.2018	5,60,98,51,517.00	5,44,33,15,643.00

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

SCHEDULE OF FIXED ASSETS AS ON 31ST MARCH 2017

SCHEDULE-"8"

HEAD OF ACCOUNTS	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
COST/VALUATION AS AT BEGINNING OF THE YEAR	6,32,87,38,225.90	6,36,17,41,441.81
ADD:- ADDITIONS DURING THE YEAR	13,59,14,797.00	13,04,86,432.63
LESS: WORK IN PROGRESS TRANSFERRED TO MUMBAI	(1,03,48,820.00)	-
LESS:- ADJUSTED & SHOWN IN THE INCOME & EXPENDITURE. ACCOUNT	(36,26,716.00)	-
ADD: WORK IN PROGRESS TRANSFERRED FROM GANDHINAGAR	1,03,48,820.00	-
ADD:- VALUE OF LAND SHOWN AS PER AUDIT(SONEPAT)	1.00	-
ADD:- CORRECTION AS PER AUDIT OBSERVATIONS AFTER SHOWING IN I & E(KOLKATA)	53,000.00	-
ADD:- ASSETS CREATED AS PER AUDIT OBSERVATIONS SHOWN IN CAPITAL FUND- DDO(HQS)	4,42,66,293.00	-
ADD:- ASSETS CREATED AS PER AUDIT OBSERVATIONS SHOWN IN I&E ACCOUNT- DDO(HQS)	-	
ADD:- CAPITAL WORK IN PROGRESS REQUIRED TO BE ADJUSTED-NSDF	4,22,01,323.00	
ADD:- DEPOSIT WITH CONSTRUCTION AGENCIES- AUDIT OBSERVATION THROUGH ADVANCE FROM MAINTENANCE(DDO HQS)	9,31,800.00	
ADD:- DEPOSIT WITH CONSTRUCTION AGENCIES- AUDIT OBSERVATION THROUGH I & E (DDO HQS)	4,00,000.00	
LESS:- DEPOSIT WITH CONSTRUCTION AGENCIES- PY ADJUSTMENT-DDO(HQS)	(50,00,000.00)	
ADD:- CAPITAL WORK IN PROGRESS REQUIRED TO BE ADJUSTED-FIFA U-17	12,94,40,500.00	
ADD:- REFUND FROM CONSTRUCTION AGENCIES	-	(1,15,044.00)
ADD:- CAPITAL WORK IN PROGRESS REQUIRED TO BE ADJUSTED-SOLAR POWER SYSTEM-NSDF(DDO HQS)	4,47,87,000.00	
ADD:- CAPITAL ASSETS-FIFA- AUDIT OBSERVATION- DDO(HQS)	7,66,34,000.00	

HEAD OF ACCOUNTS	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
ADD:- CAPITAL WORK IN PROGRESS REQUIRED TO BE ADJUSTED (ESTABLISHMENT OF SPORTS SCIENCE CENTRE)-PATIALA	2,00,00,000.00	
ADD:- CAPITAL WORK IN PROGRESS REQUIRED TO BE ADJUSTED (ESTABLISHMENT OF SPORTS SCIENCE CENTRE & PURCHASE OF EQUIPMENT)-PATIALA	3,67,60,000.00	
LESS:-REFUND FROM HPCL	-	(3,63,378.00)
ADD:-CAPITALISATION OF ASSETS OUT OF DEPOSIT WORK	4,95,05,000.00	-
LESS:-CAPITALISATION OF ASSETS OUT OF DEPOSIT WORK	(4,95,05,000.00)	-
ADD:- DEPOSIT WITH CONSTRUCTION AGENCIES OUT OF 83 CRORES-NCC	35,40,16,091.00	-
ADD:- DEPOSIT WITH CONSTRUCTION AGENCIES	25,78,37,902.00	39,65,69,504.00
LESS:-DEPRECIATION TOTAL UP TO THE YEAR END	(50,46,60,360.58)	(52,95,17,445.54)
ADD:- CAPITAL WORK IN PROGRESS REQUIRED TO BE ADJUSTED - KHELO INDIA	21,28,37,000.00	-
LESS :- ADJUSTMENT OF ADVANCE FOR MAINTENANCE SHOWN IN I&E ACCOUNT	-	(3,00,63,285.00)
LESS: ADJUSTMENT OF ADVANCE WITH CONSTRUCTION AGENCIES (REVENUE)	-	(3,48,10,23,515.00)
ADD:-CAPITAL WORK IN PROGRESS REQUIRED TO BE ADJUSTED -KHELO INDIA- AS PER AUDIT OBSERVATION	1,00,00,000.00	-
ADD: ASSETS CREATED OUT OF DEPOSIT WORKS WITH CONSTRUCTION AGENCIES	-	3,48,10,23,515.00
NET BLOCK AS AT THE PREVIOUS YEAR END		
NET BLOCK AS AT THE CURRENT YEAR END	7,18,15,30,856.32	6,32,87,38,225.90

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

SCHEDULE OF FIXED ASSETS AS ON 31ST MARCH 2018

SCHEDULE-"8"

NAME OF THE CENTRE AND HEAD OF ACCOUNTS	COST / VALUATION AS AT BEGINNING OF THE YEAR	ADJUSTMENT OF ADVANCE WITH CONS AGENCIES	ASSETS CREATED AS PER AUDIT OBSERVATIONS	ADDITIONS DURING THE YEAR	TRF TO CAPITAL FUND	TRANSFERRED OF ASSETS MUMBAI	VALUE OF LAND SHOWN AS PER AUDIT	ASSETS CREATED OUT OF DEPOSIT OF WORK	ASSETS TRF FROM GANDINAGARTO MUMBAI	DEPRECIATION TOTAL UP TO THE YEAR END	NET BLOCK AS AT THE CURRENT YEAR END
LAND & BUILDINGS											
SOUTHERN CENTRE BANGALORE	2,53,94,746.23	-	-	-	-	-	-	-	-	(25,39,474.62)	2,28,55,271.61
NIS PATIALA	57,18,16,298.00	-	-	-	-	-	-	-	-	(5,71,79,686.00)	51,46,36,612.00
DDO	60,90,795.00	-	-	-	-	-	-	-	-	(6,09,080.00)	54,81,715.00
WESTERN CENTRE GANDHINAGAR	5,42,60,153.00	-	-	16,60,534.00	(2,84,846.00)	-	-	55,00,000.00	-	(55,09,042.00)	5,56,26,799.00
MUMBAI	49,76,114.00	-	-	-	-	-	-	-	-	(4,97,611.00)	44,78,503.00
EASTERN CENTRE KOLKATA	52,07,88,540.00	-	-	-	-	-	-	-	-	(5,20,78,854.00)	46,87,09,686.00
SUB CENTRE GUWAHATI	49,30,16,244.00	-	-	-	-	-	-	-	-	(4,93,01,624.00)	44,37,14,620.00
LNCPE TRIVANDRUM	16,51,51,794.00	-	-	-	-	-	-	-	-	(1,65,15,179.00)	14,86,36,615.00
LUCKNOW	17,35,62,722.00	-	-	-	-	-	-	-	-	(1,73,56,272.00)	15,62,06,450.00
NER IMPHAL	76,45,14,840.00	-	-	-	-	-	-	1,22,80,000.00	-	(7,76,79,484.00)	69,91,15,356.00
NORTHERN CENTRE SONEPAT							1.00				1.00
NORTHERN CENTRE SONEPAT	27,57,64,470.00	-	-	-	-	-	-	-	-	(2,75,76,447.00)	24,81,88,023.00
PURCHASE OF PLANT, TOOLS & MACHINERY		-	-	-	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	2,98,103.67	-	-	7,200.00	-	-	-	-	-	(45,255.55)	2,60,048.12
EASTERN CENTRE KOLKATA	2,08,751.00	-	-	-	-	-	-	-	-	(31,313.00)	1,77,438.00
LNCPE TRIVANDRUM	24,80,849.00	-	-	2,54,521.00	-	-	-	-	-	(4,00,147.00)	23,35,223.00
SUB CENTRE GUWAHATI	4,96,601.00	-	-	17,000.00	-	-	-	-	-	(75,765.00)	4,37,836.00
NER IMPHAL	8,24,471.00	-	-	34,170.00	-	-	-	-	-	(1,27,092.00)	7,31,549.00
LUCKNOW	3,16,578.00	-	-	5,14,985.00	-	-	-	-	-	(96,110.00)	7,35,453.00
WESTERN CENTRE GANDHINAGAR	8,43,406.00	-	-	1,73,350.00	-	-	-	-	-	(1,46,994.00)	8,69,762.00
MUMBAI	3,38,001.00	-	-	2,18,384.00	-	-	-	-	-	(76,708.00)	4,79,677.00
DDO(HQS)	14,55,634.00	-	-	1,26,084.00	-	-	-	-	-	(2,24,031.00)	13,57,687.00
NORTHERN CENTRE SONEPAT	64,60,811.00	-	-	-	-	-	-	-	-	(9,69,122.00)	54,91,689.00

NAME OF THE CENTRE AND HEAD OF ACCOUNTS	COST / VALUATION AS AT BEGINNING OF THE YEAR	ADJUSTMENT OF ADVANCE WITH CONS AGENCIES	ASSETS CREATED AS PER AUDIT OBSERVATIONS	ADDITIONS DURING THE YEAR	TRF TO CAPITAL FUND	TRANSFERRED OF ASSETS MUMBAI	VALUE OF LAND SHOWN AS PER AUDIT	ASSETS CREATED OUT OF DEPOSIT WORK	ASSETS TRF FROM GANDINAGARTO MUMBAI	DEPRECIATION TOTAL UP TO THE YEAR END	NET BLOCK AS AT THE CURRENT YEAR END
NIS PATIALA	21,831.00	-	-	-	-	-	-	-	-	(3,275.00)	18,556.00
CENTRAL CENTRE BHOPAL	9,22,111.00	-	-	2,00,364.00	-	-	-	-	-	(1,53,344.00)	9,69,131.00
OFFICE EQUIPMENTS											
SOUTHERN CENTRE BANGALORE	32,98,126.32	-	-	9,21,615.00	-	-	-	-	-	(5,86,982.15)	36,32,759.17
CENTRAL CENTRE BHOPAL	32,61,412.00	-	-	33,003.00	-	-	-	-	-	(4,91,687.00)	28,02,728.00
WESTERN CENTRE GANDHINAGAR	17,09,681.00	-	-	1,18,478.00	-	-	-	-	-	(2,65,940.00)	15,62,219.00
MUMBAI	5,61,304.00	-	-	7,52,798.00	-	-	-	-	-	(1,65,732.00)	11,48,370.00
EASTERN CENTRE KOLKATA	13,31,578.00	-	-	2,88,308.00	-	-	-	-	-	(2,27,210.00)	13,92,676.00
NORTHERN CENTRE SONEPAT	16,08,430.00	-	-	-	-	-	-	-	-	(2,41,265.00)	13,67,165.00
SUB CENTRE GUWAHATI	9,23,442.00	-	-	17,510.00	-	-	-	-	-	(1,39,905.00)	8,01,047.00
LNCPE	16,12,212.00	-	-	8,36,798.00	-	-	-	-	-	(3,07,394.00)	21,41,616.00
TRIVANDRUM	7,29,905.00	-	-	1,88,110.00	-	-	-	-	-	(1,24,457.00)	7,93,558.00
LUCKNOW	14,43,922.50	-	-	3,06,406.00	-	-	-	-	-	(2,43,553.00)	15,06,775.50
CHANDIGARH				5,33,999.00						(40,050.00)	4,93,949.00
KHELO INDIA				3,66,004.00						(27,451.00)	3,38,553.00
NHA		-		21,78,568.00	-	-	-	-	-	(5,68,320.00)	41,58,623.00
NER IMPHAL	25,48,375.00	-	-	-	-	-	-	-	-	(70,90,196.00)	4,01,77,779.94
SAI (HQS)	4,72,67,975.94	-	-	-	-	-	-	-	-	(9,18,897.00)	45,63,804.00
DDO(HQS)	49,51,611.00	-	5,31,090.00	-	-	-	-	-	-	-	-
AUDIO VISUALS											
SOUTHERN CENTRE BANGALORE	79,727.79	-	-	-	-	-	-	-	-	(11,959.17)	67,768.62
FURNITURE AND FIXTURES		-	-	-	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	1,04,41,922.69	-	-	13,00,249.00	-	-	-	-	-	(11,38,951.87)	1,06,03,219.82
CENTRAL CENTRE BHOPAL	52,40,749.00	-	-	5,14,828.00	-	-	-	-	-	(5,62,399.00)	51,93,178.00
WESTERN CENTRE GANDHINAGAR	85,14,441.00	-	-	2,97,495.00	-	-	-	-	-	(8,66,319.00)	79,45,617.00
MUMBAI	16,65,697.00	-	-	11,05,744.00	-	-	-	-	-	(2,52,055.00)	25,19,386.00
EASTERN CENTRE KOLKATA	61,00,106.00	-	53,000.00	26,44,187.00	-	-	-	-	-	(7,87,201.00)	80,10,092.00
NORTHERN CENTRE SONEPAT	82,83,122.00	-	-	10,96,161.00	-	-	-	-	-	(8,90,976.00)	84,88,307.00
SUB CENTRE GUWAHATI	39,69,600.00	-	-	36,000.00	-	-	-	-	-	(4,00,560.00)	36,05,040.00

NAME OF THE CENTRE AND HEAD OF ACCOUNTS	COST / VALUATION AS AT BEGINNING OF THE YEAR	ADJUSTMENT OF ADVANCE WITH CONS AGENCIES	ASSETS CREATED AS PER AUDIT OBSERVATIONS	ADDITIONS DURING THE YEAR	TRF TO CAPITAL FUND	TRANSFERRED OF ASSETS MUMBAI	VALUE OF LAND SHOWN AS PER AUDIT	ASSETS CREATED OUT OF DEPOSIT WORK	ASSETS TRF FROM GANDINAGAR TO MUMBAI	DEPRECIATION TOTAL UP TO THE YEAR END	NET BLOCK AS AT THE CURRENT YEAR END
LNCPE	75,36,371.00	-	-	12,89,730.00	-	-	-	-	-	(8,19,074.00)	80,07,027.00
TRIVANDRUM											
NHA	-			5,75,281.00						(28,764.00)	5,46,517.00
KHELO INDIA				7,27,325.00						(36,366.00)	6,90,959.00
NER IMPHAL	99,95,759.00	-	-	1,03,37,737.00	-	-	-	-	-	(18,13,497.00)	1,85,19,999.00
LUCKNOW	76,82,871.00	-	-	32,59,762.00	-	-	-	-	-	(9,66,672.00)	99,75,961.00
CHANDIGARH	50,53,137.26	-	-	18,76,556.00	-	-	-	-	-	(6,79,071.00)	62,50,622.26
DDO(HQS)	40,13,190.00	-	4,73,769.00	13,14,812.00	-	-	-	-	-	(5,82,005.00)	52,19,766.00
FURNITURE & FIXTURE/OFFICE EQUIPMENTS											
NIS PATIALA	6,26,81,586.00	-	-	29,90,758.00	-	-	-	-	-	(90,86,622.00)	5,65,85,722.00
COMPUTER PERIPHERALS											
SOUTHERN CENTRE BANGALORE	2,884.72	-	-	-	-	-	-	-	-	(1,730.83)	1,153.89
WESTERN CENTRE GANDHINAGAR	38,915.00	-	-	-	-	-	-	-	-	(23,349.00)	15,566.00
NORTHERN CENTRE SONEPAT	60,871.00	-	-	-	-	-	-	-	-	(36,523.00)	24,348.00
DDO(HQS)	1,45,222.00	-	-	21,329.00	-	-	-	-	-	(99,930.00)	66,621.00
MUMBAI	10,486.00	-	-	96,029.00	-	-	-	-	-	(63,909.00)	42,606.00
LUCKNOW	555.00	-	-	-	-	-	-	-	-	(333.00)	222.00
BHOPAL	10,659.00	-	-	84,819.00	-	-	-	-	-	(40,936.00)	54,542.00
NER IMPHAL	2,21,680.00	-	-	-	-	-	-	-	-	(33,252.00)	1,88,428.00
SUB CENTRE GUWAHATI	1,14,251.00	-	-	5,200.00	-	-	-	-	-	(70,111.00)	49,340.00
CHANDIGARH	1,724.00	-	-	-	-	-	-	-	-	(1,034.00)	690.00
COMPUTER SOFTWARE											
SOUTHERN CENTRE BANGALORE	86.08	-	-	-	-	-	-	-	-	(51.65)	34.43
MUMBAI	1,440.00	-	-	9,558.00	-	-	-	-	-	(3,731.00)	7,267.00
NER IMPHAL	65.00	-	-	-	-	-	-	-	-	(39.00)	26.00
WESTERN CENTRE GANDHINAGAR	91.00	-	-	-	-	-	-	-	-	(55.00)	36.00
COMPUTERS											
SOUTHERN CENTRE BANGALORE	63,027.60	-	-	-	-	-	-	-	-	(37,816.56)	25,211.04
NIS PATIALA	1,04,658.00	-	-	33,750.00	-	-	-	-	-	(83,045.00)	55,363.00
MUMBAI	65,804.00	-	-	-	-	-	-	-	-	(39,482.00)	26,322.00

NAME OF THE CENTRE AND HEAD OF ACCOUNTS	COST / VALUATION AS AT BEGINNING OF THE YEAR	ADJUSTMENT OF ADVANCE WITH CONS AGENCIES	ASSETS CREATED AS PER AUDIT OBSERVATIONS	ADDITIONS DURING THE YEAR	TRF TO CAPITAL FUND	TRANSFERRED OF ASSETS MUMBAI	VALUE OF LAND SHOWN AS PER AUDIT	ASSETS CREATED OUT OF DEPOSIT WORK	ASSETS TRF FROM GANDINAGARTO MUMBAI	DEPRECIATION TOTAL UP TO THE YEAR END	NET BLOCK AS AT THE CURRENT YEAR END
WESTERN CENTRE	46,813.00	-	-	-	-	-	-	-	-	(28,088.00)	18,725.00
GANDHINAGAR											
EASTERN CENTRE	2,89,443.00	-	-	1,35,420.00	-	-	-	-	-	(2,14,292.00)	2,10,571.00
KOLKATA											
NORTHERN CENTRE SONEPAT	13,858.00	-	-	-	-	-	-	-	-	(8,315.00)	5,543.00
SUB CENTRE	14,144.00	-	-	-	-	-	-	-	-	(8,486.00)	5,658.00
GUWAHATI											
LNCPE	2,24,474.00	-	-	-	-	-	-	-	-	(1,34,684.00)	89,790.00
TRIVANDRUM											
NER IMPHAL	3,034.00	-	-	-	-	-	-	-	-	(1,820.00)	1,214.00
PURCHASE OF VEHICLES		-	-	-	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	1,06,122.84	-	-	-	-	-	-	-	-	(15,918.43)	90,204.41
NIS PATIALA	4,91,428.00	-	-	-	-	-	-	-	-	(73,338.00)	4,18,090.00
LNCPE	1,49,387.00	-	-	-	-	-	-	-	-	(22,408.00)	1,26,979.00
TRIVANDRUM											
WESTERN CENTRE	28,256.00	-	-	-	-	-	-	-	-	(4,238.00)	24,018.00
GANDHINAGAR											
EASTERN CENTRE KOLKATA	38,505.00	-	-	23,000.00	-	-	-	-	-	(7,501.00)	54,004.00
LUCKNOW	-			46,795.00						(3,510.00)	43,285.00
CENTRAL CENTRE BHOPAL				3,81,000.00						(57,150.00)	3,23,850.00
NORTHERN CENTRE SONEPAT	14,04,879.00	-	-	-	-	-	-	-	-	(2,10,732.00)	11,94,147.00
SUB CENTRE GUWAHATI	30,574.00	-	-	-	-	-	-	-	-	(4,586.00)	25,988.00
NER IMPHAL	61,798.00	-	-	-	-	-	-	-	-	(9,270.00)	52,528.00
DDO(HQS)	36,67,732.00	-	-	13,10,871.00	-	-	-	-	-	(7,46,791.00)	42,31,812.00
PURCHASE OF VEHICLES(NSDF FUND)											-
LUCKNOW				3,06,500.00						(22,988.00)	2,83,512.00
LIBRARY BOOKS		-	-	-	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	3,57,730.83	-	-	2,023.00	-	-	-	-	-	(53,916.35)	3,05,837.48
EASTERN CENTRE KOLKATA	2,55,515.00	-	-	48,778.00	-	-	-	-	-	(42,796.00)	2,61,497.00
NORTHERN CENTRE SONEPAT	41,160.00	-	-	-	-	-	-	-	-	(6,174.00)	34,986.00
SUB CENTRE GUWAHATI	6,876.00	-	-	-	-	-	-	-	-	(1,031.00)	5,845.00
DDO(HQS)	12,62,701.00	-	-	3,96,873.00	-	-	-	-	-	(2,28,575.00)	14,30,999.00

NAME OF THE CENTRE AND HEAD OF ACCOUNTS	COST / VALUATION AS AT BEGINNING OF THE YEAR	ADJUSTMENT OF ADVANCE WITH CONS AGENCIES	ASSETS CREATED AS PER AUDIT OBSERVATIONS	ADDITIONS DURING THE YEAR	TRF TO CAPITAL FUND	TRANSFERRED OF ASSETS MUMBAI	VALUE OF LAND SHOWN AS PER AUDIT	ASSETS CREATED OUT OF DEPOSIT WORK	ASSETS TRF FROM GANDINAGARTO MUMBAI	DEPRECIATION TOTAL UP TO THE YEAR END	NET BLOCK AS AT THE CURRENT YEAR END
LNCPE	11,59,048.00	-	-	5,14,965.00	-	-	-	-	-	(2,12,572.00)	14,61,441.00
TRIVENDRAM											
NIS PATIALA	2,78,805.00	-	-	50,105.00	-	-	-	-	-	(46,133.00)	2,82,777.00
ELECTRICAL EQUIPMENTS		-	-	-	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	4,54,567.49	-	-	-	-	-	-	-	-	(68,185.12)	3,86,382.37
WESTERN CENTRE GANDHINAGAR	23,23,657.00	-	-	-	-	-	-	-	-	(3,48,549.00)	19,75,108.00
EASTERN CENTRE KOLKATA	4,97,154.00	-	-	-	-	-	-	-	-	(74,573.00)	4,22,581.00
LNCPE	25,952.00	-	-	-	-	-	-	-	-	(3,893.00)	22,059.00
TRIVENDRAM											
NORTHERN CENTRE SONEPAT	3,533.00	-	-	-	-	-	-	-	-	(530.00)	3,003.00
SUB CENTRE GUWAHATI	51,537.00	-	-	-	-	-	-	-	-	(7,731.00)	43,806.00
NER IMPHAL;	3,167.00	-	-	-	-	-	-	-	-	(475.00)	2,692.00
INDEGENOUS		-	-	-	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	3,610.08	-	-	-	-	-	-	-	-	(541.51)	3,068.57
WATER PIPELINE		-	-	-	-	-	-	-	-	-	-
NER IMPHAL	21,857.00	-	-	-	-	-	-	-	-	(2,186.00)	19,671.00
STORE		-	-	-	-	-	-	-	-	-	-
EQUIPMENTS		-	-	-	-	-	-	-	-	-	-
NORTHERN CENTRE SONEPAT	11,070.00	-	-	-	-	-	-	-	-	(1,661.00)	9,409.00
KITCHEN		-	-	-	-	-	-	-	-	-	-
EQUIPMENTS		-	-	-	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	21,54,585.86	-	-	2,92,658.00	-	-	-	-	-	(3,49,232.15)	20,98,011.71
CENTRAL CENTRE BHOPAL	6,27,032.00	-	-	-	-	-	-	-	-	(94,055.00)	5,32,977.00
NIS PATIALA	6,59,028.00	-	-	20,727.00	-	-	-	-	-	(1,00,170.00)	5,79,585.00
WESTERN CENTRE GANDHINAGAR	2,96,794.00	-	-	54,500.00	-	-	-	-	-	(48,607.00)	3,02,687.00
MUMBAI	4,91,574.00	-	-	21,438.00	-	-	-	-	-	(75,344.00)	4,37,668.00
EASTERN CENTRE KOLKATA	9,35,209.00	-	-	3,27,686.00	-	-	-	-	-	(1,68,356.00)	10,94,539.00
NORTHERN CENTRE SONEPAT	4,02,165.00	-	-	27,671.00	-	-	-	-	-	(63,599.00)	3,66,237.00
SUB CENTRE GUWAHATI	1,67,881.00	-	-	12,780.00	-	-	-	-	-	(26,287.00)	1,54,374.00
LUCKNOW	85,640.00	-	-	25,680.00	-	-	-	-	-	(14,772.00)	96,548.00
CHANDIGARH	2,66,050.34	-	-	1,72,746.00	-	-	-	-	-	(61,172.00)	3,77,624.34

NAME OF THE CENTRE AND HEAD OF ACCOUNTS	COST / VALUATION AS AT BEGINNING OF THE YEAR	ADJUSTMENT OF ADVANCE WITH CONS AGENCIES	ASSETS CREATED AS PER AUDIT OBSERVATIONS	ADDITIONS DURING THE YEAR	TRF TO CAPITAL FUND	TRANSFERRED OF ASSETS MUMBAI	VALUE OF LAND SHOWN AS PER AUDIT	ASSETS CREATED OUT OF DEPOSIT WORK	ASSETS TRF FROM GANDINAGARTO MUMBAI	DEPRECIATION TOTAL UP TO THE YEAR END	NET BLOCK AS AT THE CURRENT YEAR END
LNCPE	12,18,930.00	-	-	5,55,246.00	-	-	-	-	-	(2,42,739.00)	15,31,437.00
TRIVANDRUM											
NER IMPHAL	8,14,766.00	-	-	4,93,192.00	-	-	-	-	-	(1,71,864.00)	11,36,094.00
DDO(HQS)	3,533.00	-	-	-	-	-	-	-	-	(530.00)	3,003.00
LAN ACCESSORIES		-	-	-	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	11,731.32	-	-	-	-	-	-	-	-	(1,759.70)	9,971.62
WESTERN CENTRE GANDHINAGAR	-	-	-	-	-	-	-	-	-	-	-
NER IMPHAL	393.00	-	-	-	-	-	-	-	-	(236.00)	157.00
LIBRARY BOOKS & AUDIO VISUALS		-	-	-	-	-	-	-	-	-	-
NER IMPHAL	30,344.00	-	-	47,150.00	-	-	-	-	-	(8,088.00)	69,406.00
MEDICAL EQUIPMETNS/ ACCESSORIES/		-	-	-	-	-	-	-	-	-	-
DOPE TEST		-	-	-	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	6,46,625.81	-	-	-	-	-	-	-	-	(96,993.87)	5,49,631.94
CENTRAL CENTRE BHOPAL	3,79,681.00	-	-	-	-	-	-	-	-	(56,952.00)	3,22,729.00
NIS PATIALA	5,73,120.00	-	-	-	-	-	-	-	-	(85,919.00)	4,87,201.00
CHANDIGARH	-	-	-	-	-	-	-	-	-	-	-
WESTERN CENTRE GANDHINAGAR	1,27,326.00	-	-	-	-	-	-	-	-	(19,099.00)	1,08,227.00
EASTERN CENTRE KOLKATA	1,35,871.00	-	-	1,54,826.00	-	-	-	-	-	(31,993.00)	2,58,704.00
SUB CENTRE GUWAHATI	2,32,595.00	-	-	-	-	-	-	-	-	(34,889.00)	1,97,706.00
NER IMPHAL	5,64,019.00	-	-	-	-	-	-	-	-	(84,603.00)	4,79,416.00
SAI (HQS)	91,27,212.20	-	-	-	-	-	-	-	-	(13,69,081.00)	77,58,131.20
OTHERS		-	-	-	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	13,99,804.73	-	-	80,250.00	-	-	-	-	-	(2,15,989.46)	12,64,065.27
CENTRAL CENTRE BHOPAL	22,47,221.00	-	-	-	-	-	-	-	-	(3,37,083.00)	19,10,138.00
NIS PATIALA	1,18,36,404.00	-	-	35,66,189.00	-	-	-	-	-	(22,59,503.00)	1,31,43,090.00
WESTERN CENTRE GANDHINAGAR	54,61,750.00	-	-	-	-	-	-	-	-	(8,19,263.00)	46,42,487.00
MUMBAI	4,59,122.00	-	-	-	-	-	-	-	-	(68,868.00)	3,90,254.00
EASTERN CENTRE KOLKATA	20,52,261.00	-	-	4,97,395.00	-	-	-	-	-	(3,64,178.00)	21,85,478.00
NORTHERN CENTRE SONEPAT	30,19,455.00	-	-	2,76,101.00	-	-	-	-	-	(4,74,800.00)	28,20,756.00

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SUB CENTRE GUWAHATI	5,92,009.00	-	-	-	-	-	-	-	-	(88,801.00)	5,03,208.00
LNCPE	32,69,598.00	-	-	2,34,900.00	-	-	-	-	-	(5,08,058.00)	29,96,440.00
TRIVANDRUM											
NER IMPHAL	3,86,803.00	-	-	3,57,000.00	-	-	-	-	-	(1,11,570.00)	6,32,233.00
LUCKNOW	4,86,505.00	-	-	-	-	-	-	-	-	(72,976.00)	4,13,529.00
DDO(HQS)	9,72,856.00	-	-	14,625.00	-	-	-	-	-	(1,48,122.00)	8,39,359.00
DEPARTMENTAL WORKS											
NER IMPHAL	24,539.00	-	-	-	-	-	-	-	-	(3,681.00)	20,858.00
SCIENTIFIC EQUIPMENTS											
SOUTHERN CENTRE											
BANGALORE	9,05,277.24	-	-	-	-	-	-	-	-	(1,35,791.59)	7,69,485.65
CENTRAL CENTRE											
BHOPAL	-	-	-	-	-	-	-	-	-	-	-
NIS PATIALA	2,23,422.00	-	-	-	-	-	-	-	-	(33,513.00)	1,89,909.00
EASTERN CENTRE											
KOLKATA	2,44,530.00	-	-	-	-	-	-	-	-	(36,680.00)	2,07,850.00
SUB CENTRE GUWAHATI	38,208.00	-	-	-	-	-	-	-	-	(5,731.00)	32,477.00
NER IMPHAL	2,60,204.00	-	-	-	-	-	-	-	-	(39,031.00)	2,21,173.00
LUCKNOW	1,29,285.00	-	-	-	-	-	-	-	-	(19,393.00)	1,09,892.00
SAI(HQS)	1,42,51,930.19	-	-	-	-	-	-	-	-	(21,37,790.00)	1,21,14,140.19
DDO(HQS)	7,08,529.00	-	-	-	-	-	-	-	-	(1,06,279.00)	6,02,250.00
SPORTS EQUIPMENTS											
SOUTHERN CENTRE											
BANGALORE	56,61,821.85	-	-	10,79,729.00	-	-	-	-	-	(9,96,191.53)	57,45,359.32
CENTRAL CENTRE											
BHOPAL	94,41,815.00	-	-	13,45,466.00	-	-	-	-	-	(15,25,837.00)	92,61,444.00
NIS PATIALA	38,22,238.00	-	-	-	-	-	-	-	-	(5,71,123.00)	32,51,115.00
WESTERN CENTRE											
GANDHINAGAR	34,29,898.00	-	-	5,500.00	-	-	-	-	-	(5,14,898.00)	29,20,500.00
MUMBAI	44,513.00	-	-	-	-	-	-	-	-	(6,677.00)	37,836.00
EASTERN CENTRE											
KOLKATA	34,40,985.00	-	-	50,864.00	-	-	-	-	-	(5,19,963.00)	29,71,886.00
NORTHERN CENTRE SONEPAT											
SUB CENTRE											
GUWAHATI	1,13,20,819.00	-	-	1,74,640.00	-	-	-	-	-	(16,38,828.00)	1,21,80,002.00
LNCPE											
TRIVANDRUM	1,04,79,406.00	-	-	3,23,650.00	-	-	-	-	-	(17,11,221.00)	97,84,238.00
KHELO INDIA										(16,18,685.00)	91,84,371.00
				18,14,400.00						(1,36,080.00)	16,78,320.00

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NER IMPHAL	49,91,314.00	-	-	4,94,818.00	-	-	-	3,17,25,000.00	-	(55,81,670.00)	3,16,29,462.00
SAI (HQS)	22,16,54,777.83	-	-	2,89,93,148.00	-	-	-	-	-	(3,60,89,527.00)	21,45,58,398.83
LUCKNOW	39,79,146.00	-	-	40,49,538.00	-	-	-	-	-	(9,57,897.00)	70,70,787.00
CHANDIGARH	42,56,755.60	-	-	50,38,669.00	-	-	-	-	-	(11,51,920.00)	81,43,504.60
DDO(HQS)	1,40,58,055.00	-	4,32,61,434.00	3,11,77,410.00	-	-	-	-	-	(1,86,78,305.00)	6,98,18,594.00
DDO (INFRA) FOR TENNIS COURT	9,82,864.00	-	-	-	-	-	-	-	-	-	9,82,864.00
STC.COFE, SAG (OTHERS)	-	-	-	-	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	1,78,975.45	-	-	-	-	-	-	-	-	(26,846.32)	1,52,129.13
TELEPHONE	-	-	-	-	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	12,800.49	-	-	-	-	-	-	-	-	(1,920.07)	10,880.42
UPGRADATIONS	-	-	-	-	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	4,387.20	-	-	-	-	-	-	-	-	(658.08)	3,729.12
ASSET'S CREDITED OUT OF ASIAN GAMES GRANT	-	-	-	-	-	-	-	-	-	-	-
NIS PAITALA	5,74,937.00	-	-	-	-	-	-	-	-	(86,241.00)	4,88,696.00
SAI(HQS)	30,36,174.56	-	-	-	-	-	-	-	-	(4,55,426.00)	25,80,748.56
LAYING OF SYNTHETIC SURFACE	-	-	-	-	-	-	-	-	-	-	-
WESTERN CENTRE GANDHINAGAR	7,91,71,921.00	-	-	-	-	-	-	-	-	(79,17,192.00)	7,12,54,729.00
SUB CENTRE GUWAHATI	1,90,35,720.00	-	-	-	-	-	-	-	-	(28,55,358.00)	1,61,80,362.00
SAI (HQS)	29,65,016.60	-	-	-	-	-	-	-	-	(2,96,502.00)	26,68,514.60
LNCPE	5,23,66,500.00	-	-	-	-	-	-	-	-	(52,36,650.00)	4,71,29,850.00
TRIVANDRUM	6,46,85,000.00	-	-	-	-	-	-	-	-	(97,02,750.00)	5,49,82,250.00
LUCKNOW	19,44,48,295.00	-	-	-	-	-	-	-	-	(2,91,67,244.00)	16,52,81,051.00
PATIALA	-	-	-	-	-	-	-	-	-	-	-
DDO(INFRA)	5,14,52,020.00	-	-	-	-	-	-	-	-	-	5,14,52,020.00
ASSET'S CREDITED OUT OF SPONSERED SCHEMES	-	-	-	-	-	-	-	-	-	-	-
DDO(HQS)	2,52,874.00	-	-	-	-	-	-	-	-	(37,931.00)	2,14,943.00
NON CONSUMABLE	-	-	-	-	-	-	-	-	-	-	-
EASTERN CENTRE KOLKATA	1,96,808.00	-	-	-	-	-	-	-	-	(29,521.00)	1,67,287.00

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ONE TIME CAPITAL EXPENDITURE		-	-	-	-	-	-	-	-	-	-
WESTERN CENTRE		-	-	-	-	-	-	-	-	(2,583.00)	14,634.00
GANDHINAGAR	17,217.00	-	-	-	-	-	-	-	-	-	-
PURCHASE OF AC PLANT		-	-	-	-	-	-	-	-	-	-
EASTERN CENTRE		-	-	-	-	-	-	-	-	(1,066.00)	6,043.00
KOLKATA	7,109.00	-	-	-	-	-	-	-	-	-	-
PURCHASE OF RESIDENTIAL UNITS		-	-	-	-	-	-	-	-	-	-
NORTHERN CENTRE SONEPAT		-	-	-	-	-	-	-	-	(13,27,282.00)	1,19,45,542.00
ASSETS OUT OF CWG-2010	1,32,72,824.00	-	-	-	-	-	-	-	-	-	-
LUCKNOW		-	-	-	-	-	-	-	-	(1,01,743.00)	5,76,543.00
GUWAHATI	6,09,711.00	-	-	-	-	-	-	-	-	(91,457.00)	5,18,254.00
EASTERN CENTRE KOLKATA	35,867.00	-	-	-	-	-	-	-	-	(5,380.00)	30,487.00
SONEPAT	3,83,248.00	-	-	-	-	-	-	-	-	(57,487.00)	3,25,761.00
NIS PATIALA	17,22,707.00	-	-	-	-	-	-	-	-	(2,58,406.00)	14,64,301.00
WESTERN CENTRE GANDHINAGAR	86,77,993.00	-	-	-	-	-	-	-	-	(13,01,699.00)	73,76,294.00
SAI(HQ)	5,21,49,155.59	-	-	-	-	-	-	-	-	(78,22,373.00)	4,43,26,782.59
BALEWADI	12,39,715.00	-	-	-	-	-	-	-	-	-	12,39,715.00
BHOPAL	14,01,099.00	-	-	-	-	-	-	-	-	(2,10,165.00)	11,90,934.00
ASSETS CREATED OUT OF NCC		-	-	-	-	-	-	-	-	-	-
LUCKNOW	23,33,533.00	-	-	1,74,720.00	-	-	-	-	-	(3,63,134.00)	21,45,119.00
SONEPAT	82,21,265.00	-	-	48,30,720.00	-	-	-	-	-	(18,60,832.00)	1,11,91,153.00
BHOPAL	32,78,661.00	-	-	-	-	-	-	-	-	(4,91,799.00)	27,86,862.00
ASSETS CREATED OUT OF NCC HEAD - FURNISHING ITEM		-	-	-	-	-	-	-	-	-	-
LUCKNOW		-	-	4,35,191.00	-	-	-	-	-	(43,519.00)	3,91,672.00
ESTABLISHMENT OF NEW CENTRE		-	-	-	-	-	-	-	-	-	-
LNCPE		-	-	-	-	-	-	-	-	-	-
TRIVANDRUM	-	-	-	-	-	-	-	-	-	-	-
SWIMMING POOL		-	-	-	-	-	-	-	-	-	-
SONEPAT	1,90,98,000.00	-	-	-	-	-	-	-	-	(19,09,800.00)	1,71,88,200.00
HOCKEY TRACK		-	-	-	-	-	-	-	-	-	-
SONEPAT	2,02,30,000.00	-	-	-	-	-	-	-	-	(30,34,500.00)	1,71,95,500.00

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ATHLETIC TRACK	-	-	-	-	-	-	-	-	-	-	-
SONEPAT	2,87,21,500.00	-	-	-	-	-	-	-	-	(43,08,225.00)	2,44,13,275.00
TOTAL:-	4,30,13,33,558.90	-	4,43,19,293.00	13,59,14,797.00	(2,84,846.00)	-	1.00	4,95,05,000.00	-	(50,46,60,360.58)	4,02,61,27,443.32
CAPITAL WORK IN PROGRESS		-	-	-	-	-	-	-	-	-	-
SOUTHERN CENTRE	66,88,34,726.00	-	-	67,60,696.00	-	-	-	-	-	-	67,55,95,422.00
BANGALORE	69,20,59,250.00	-	-	-	-	-	-	-	-	-	69,20,59,250.00
BHOPAL	20,84,73,000.00	-	-	3,82,46,000.00	-	-	-	-	-	-	24,67,19,000.00
NIS PATIALA	2,13,70,798.00	(55,00,000.00)	-	-	(33,41,870.00)	(1,03,48,820.00)	-	-	-	-	21,80,108.00
WESTERN CENTRE	88,75,678.00	-	-	3,91,27,000.00	-	-	-	-	-	-	4,80,02,678.00
GANDHINAGAR	6,40,44,000.00	-	-	95,11,000.00	-	-	-	-	-	-	7,35,55,000.00
KOLKATA	6,53,65,500.00	-	-	6,70,00,000.00	-	-	-	-	-	-	13,23,65,500.00
NORTHERN CENTRE SONEPAT	5,86,97,622.00	-	-	34,11,956.00	-	-	-	-	-	-	6,21,09,578.00
SUB CENTRE	-	-	-	2,78,00,000.00	-	-	-	-	-	-	2,78,00,000.00
GUWAHATI	2,47,054.00	-	-	1,80,650.00	-	-	-	-	-	-	4,27,704.00
LNCPE	3,93,70,000.00	-	-	17,00,600.00	-	-	-	-	1,03,48,820.00	-	5,14,19,420.00
TRIVANDRUM	4,70,05,000.00	(4,40,05,000.00)	-	6,41,00,000.00	-	-	-	-	-	-	6,71,00,000.00
LUCKNOW	15,30,62,039.00	-	13,31,800.00	-	(50,00,000.00)	-	-	-	-	-	14,93,93,839.00
CHANDIGARH	2,02,74,04,667.00	(4,95,05,000.00)	13,31,800.00	25,78,37,902.00	(83,41,870.00)	(1,03,48,820.00)	-	-	1,03,48,820.00	-	2,22,87,27,499.00
MUMBAI											
NER IMPHAL											
DDO(HQS)											
TOTAL:-											
DEPOSIT WITH CONSTRUCTION AGENCIES OUT OF 83 CRORES											
LUCKNOW	-			20,10,000.00							20,10,000.00
NER IMPHAL				3,44,77,000.00							3,44,77,000.00
EASTERN CENTRE				5,29,06,000.00							5,29,06,000.00
KOLKATA				3,86,82,800.00							3,86,82,800.00
BHOPAL				3,87,99,000.00							3,87,99,000.00
DDO-HQ				5,01,94,291.00							5,01,94,291.00
MUMBAI				6,83,53,000.00							6,83,53,000.00
PATIALA				1,15,00,000.00							1,15,00,000.00
SUB CENTRE				8,75,00,000.00							8,75,00,000.00
GUWAHATI				2,25,00,000.00							2,25,00,000.00
LNCPE											
TRIVANDRUM											
SONEPAT											

NAME OF THE CENTRE AND HEAD OF ACCOUNTS	COST / VALUATION AS AT BEGINNING OF THE YEAR	ADJUSTMENT OF ADVANCE WITH CONS AGENCIES	ASSETS CREATED AS PER AUDIT OBSERVATIONS	ADDITIONS DURING THE YEAR	TRF TO CAPITAL FUND	TRANSFERRED OF ASSETS MUMBAI	VALUE OF LAND SHOWN AS PER AUDIT	ASSETS CREATED OUT OF DEPOSIT WORK	ASSETS TRF FROM GANDINAGARTO MUMBAI	DEPRECIATION TOTAL UP TO THE YEAR END	NET BLOCK AS AT THE CURRENT YEAR END
DEPOSIT WITH CONSTRUCTION AGENCIES FOR KHELO INDIA											
NER IMPHAL				6,68,37,000.00							6,68,37,000.00
MUMBAI				3,54,00,000.00							3,54,00,000.00
SUB CENTRE GUWAHATI				3,70,00,000.00							3,70,00,000.00
DDO(HQ)			1,00,00,000.00	6,56,00,000.00							7,56,00,000.00
SONEPAT				80,00,000.00							80,00,000.00
DEPOSIT WITH CONSTRUCTION AGENCIES FOR NSDF											
NER IMPHAL				62,00,000.00							62,00,000.00
GANDHINAGAR				58,00,000.00							58,00,000.00
CENTRAL CENTRE BHOPAL				82,95,323.00							82,95,323.00
PATIALA				40,00,000.00							40,00,000.00
DEPOSIT WITH CONSTRUCTION AGENCIES FOR FIA											
SUB CENTRE GUWAHATI				58,28,000.00							58,28,000.00
DDO(HQ)			7,66,34,000.00	8,86,12,500.00							16,52,46,500.00
ESTABLISHMENT OF SPORTS SCIENCE CENTRE- PATIALA				2,00,00,000.00							2,00,00,000.00
NSDF SOLAR POWER SYSTEM- DDO- HQ				4,47,87,000.00							4,47,87,000.00
ESTABLISHMENT OF SPORTS SCIENCE CENTRE & PURCHASE OF EQUIPMENT OF CENTRE- - PATIALA											
				3,67,60,000.00							3,67,60,000.00
TOTAL:-	-	-	8,66,34,000.00	84,00,41,914.00	-	-	-	4,95,05,000.00	1,03,48,820.00	-	92,66,75,914.00
GRAND TOTAL:-	6,32,87,38,225.90	(4,95,05,000.00)	13,22,85,093.00	1,23,37,94,613.00	(86,26,716.00)	(1,03,48,820.00)	1.00	4,95,05,000.00	1,03,48,820.00	(50,46,60,360.58)	7,18,15,30,856.32

Sd /-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

SCHEDULE FOR INVESTMENT CORPUS FUND AS ON 31.03.2018

SCHEDULE-"9"

	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
1. IN GOVERNMENT SECURITIES		
2. OTHER APPROVED SECURITIES		
3. SHARES		
4. DEBENTURES AND BONDS		
5. SUBSIDIARIES AND JOINT VENTURES		
6. OTHERS (FDR WITH BANK)		
OPENING BALANCE AS ON 1.4.2015	23,16,00,000.00	23,16,00,000.00
LESS:-MATURED DURING THE YEAR	-	-
ADD:-MADE DURING THE YEAR	-	-
GRAND TOTAL:-	23,16,00,000.00	23,16,00,000.00

Sd/-
(P. Giri Rao)
 Director (Finance)
 Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi

SCHEDULE OF INVESTMENTS-OTHERS AS ON 31.3.2018

SCHEDULE-"10"

	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
INVESTMENTS-OTHERS		
1. IN GOVERNMENT SECURITIES		
2. OTHER APPROVED SECURITIES		
3. SHARES		
4. DEBENTURES AND BONDS		
5. SUBSIDIARIES AND JOINT VENTURES		
6. OTHERS (FDR WITH BANK)	2,02,01,21,314.00	1,70,56,34,870.00
GRAND TOTAL	2,02,01,21,314.00	1,70,56,34,870.00

INVESTMENTS-OTHERS AS ON 31ST MARCH 2018

SCHEDULE-"10"

NAME OF THE CENTRES/UNITS	OPENING BALANCE AS ON 1.4.2017	MATURED DURING THE YEAR	INVESTED DURING THE YEAR	BALANCE AS ON 31.3.2018
HEAD OFFICE	1,65,84,91,840.00	30,47,34,945.00	60,76,04,053.00	1,96,13,60,948.00
SAI, SUB CENTRE GUWAHATI	25,04,770.00	1,91,400.00	2,69,500.00	25,82,870.00
SAI, LNCPE TRIVANDRUM	30,30,000.00	2,50,00,000.00	4,53,70,000.00	2,34,00,000.00
SAI, NS, NORTHERN CENTRE SONIPAT	2,10,000.00	2,10,000.00	2,00,000.00	2,00,000.00
SAI NS NIS PATIALA	2,19,000.00	-	-	2,19,000.00
SAI, NS, EASTERN CENTRE KOLKATA	2,95,38,041.00	-	-	2,95,38,041.00
SAI, NSSC BANGALORE	-	-	-	-
SAI NS, WESTERN CENTRE, GANDHINAGAR	80,56,219.00	80,56,219.00	-	-
MUMBAI	8,44,000.00	6,90,000.00	20,761.00	1,74,761.00
SAI SUBB CENTRE LUCKNOW	-	-	-	-
SAI CENTRE CHANDIGARH	13,41,000.00	13,41,000.00	11,34,000.00	11,34,000.00
SAI, NS, NORTH EAST REGIONAL CENTRE, IMPHAL	14,00,000.00	14,00,000.00	15,11,694.00	15,11,694.00
TOTAL:-	1,70,56,34,870.00	34,16,23,564.00	65,61,10,008.00	2,02,01,21,314.00
HEAD OFFICE (PROVISION FOR GRATUITY, PENSION AND LEAVE ENCASHMENT)	-	-	-	-
GRAND TOTAL	1,70,56,34,870.00	34,16,23,564.00	65,61,10,008.00	2,02,01,21,314.00

Details of investment at Head Office, Delhi

Investment for pension by head office - 1,95,71,03,357.00

Investment for others by head office Delhi, Lottery Fund - 42,57,591.00

Sd/-

(P. Giri Rao)

Director (Finance)

Sports Authority of India Head Office

J N Stadium, East Gate, New Delhi

SCHEDULE OF CLOSING BALANCES AS ON 31ST MARCH 2018

SCHEDULE "11 (A)"

NAME OF THE UNITS/CENTRES	CLOSING BALANCE AS ON 31/3/2018	CLOSING BALANCE AS ON 31/3/2017
SAI,NS, EASTERN CENTRE, KOLKATA	19,68,39,352.00	9,80,65,866.00
SAI,NS, NORTHERN CENTRE, SONEPAT	2,09,09,046.28	6,88,78,207.34
SAI,NS, NORTH-EASTERN CENTRE, IMPHAL	3,87,35,500.25	1,50,22,761.00
SAI,NS, SOUTHERN CENTRE, BANGALORE	14,38,78,217.27	8,53,92,893.73
SAI,NS, WESTERN CENTRE, GANDHINAGAR	8,79,95,462.00	6,64,97,822.00
SAI, NS,CENTRAL CENTRE, BHOPAL	8,72,14,066.23	4,72,85,866.26
SAI,NS,NORTH EASTERN SUB CENTRE, GUWAHATI	82,93,024.86	1,94,18,784.19
SAI,LNCPE , TRIVANDRUM	15,30,58,619.50	17,95,00,764.96
DDO HEAD QUARTER,DELHI	39,06,24,611.58	58,49,40,949.64
SAI,NS,NIS PATIALA	6,63,50,450.46	6,40,23,016.91
SAI REGIONAL CENTRE LUCKNOW	2,87,82,220.00	1,58,35,253.00
SAI REGIONAL CENTRE CHANDIGARH	4,63,12,963.33	4,84,13,165.33
PUNE BALEWADI	48,176.79	48,176.79
FINANCE DIVISION (HQS)	2,39,30,39,703.87	2,08,90,26,560.80
NATIONAL HOCKEY ACADEMY(NHA)	1,47,84,982.00	
KHELO INDIA	2,27,81,110.00	
SAI REGIONAL CENTRE, MUMBAI	2,24,41,387.00	5,22,18,481.00
GRAND TOTAL	3,72,20,88,893.42	3,43,45,68,568.95

Sd/-
(P. Giri Rao)
 Director (Finance)
 Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi

SCHEDULE OF BALANCE FOR FRANKING MACHINE AS ON 31.03.2018

SCHEDULE "11 (B)"

	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
BALANCE FOR FRANKING MACHINE	39,494.00	21,624.00
LESS:- ADJUSTED DURING THE YEAR	-	(14,885.00)
ADD: PAID DURING THE YEAR	-	-
GRAND TOTAL	39,494.00	6,739.00

Sd/-
(P. Giri Rao)
 Director (Finance)
 Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi

SCHEDULE FOR OTHER WELFARE FUND AS ON 31.03.2018

SCHEDULE "11 (C)"

HEAD OF ACCOUNTS	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
GENERAL PROVIDENT FUND		
STAFF BENEFIT FUND		
SAVING BALANCE AS ON 31.3.2018	50,168.53	48,367.53
INVESTMENT	31,92,989.00	31,92,989.00
INTEREST ACCRUED	3,90,453.00	3,90,453.00
TOTAL:-	36,33,610.53	36,31,809.53
GRANT TOTAL:-	36,33,610.53	36,31,809.53

Sd/-
(P. Giri Rao)
 Director (Finance)
 Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi

SCHEDULE OF LOANS & ADVANCES AS ON 31.03.2018

SCHEDULE "11 (D)"

	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
LOANS & ADVANCES		
I. ADVANCE FOR MAINTENANCE		
BALANCE AT THE BEGINNING OF THE YEAR	18,37,34,164.00	12,93,73,051.00
ADD:- PAID DURING THE YEAR	29,85,42,179.00	22,70,63,905.00
LESS:- ADJUSTMENT THROUGH I & E ACCOUNT	-	(1,77,22,813.00)
LESS:- INTERNAL ADJUSTMENT	-	(3,54,31,421.00)
ADD:- AS PER AUDIT OBSERVATIONS	12,27,699.00	-
LESS:- AS PER AUDIT OBSERVATIONS	(42,11,886.00)	-
LESS:- ADJUSTED DURING THE YEAR	(21,02,14,560.00)	(11,95,48,558.00)
LESS:-ADVANCE ADJUSTED & SHOWN IN THE INCOME & EXPENDITURE ACCOUNT DURING THE YEAR	-	-
BALANCE AT THE YEAR END	26,90,77,596.00	18,37,34,164.00
II. ADVANCE TO PRIVATE PARTIES		
OPENING BALANCE AS ON 1.4.17	7,24,92,436.96	2,71,80,000.96
ADD:-ADVANCE PAID DURING THE YEAR	1,26,80,300.00	1,10,55,130.00
LESS:-ADVANCE ADJUSTED DURING THE YEAR	(11,70,596.00)	(11,74,115.00)
ADD:- INTERNAL ADJUSTMENT	-	3,54,31,421.00
LESS:-TRANSFERRED TO MUMBAI CENTRE	-	-
LESS:- ADJUSTED & SHOWN IN I & E ACCOUNT	(3,505.00)	-
ADD:-TRANSFERRED TO/FROM ADVANCE TO STAFF	-	-
BALANCE AT THE YEAR END	8,39,98,635.96	7,24,92,436.96

	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
III. ADVANCE TO STAFF	-	-
OPENING BALANCE AS ON 1.4.17	5,72,98,215.68	5,26,83,346.68
ADD:-ADVANCE PAID DURING THE YEAR	4,54,07,834.00	5,30,94,460.00
LESS:-ADVANCE ADJUSTED DURING THE YEAR	(4,65,28,935.50)	(4,88,97,552.00)
ADD:-BALANCES TRANSFERRED FROM CC BHOPAL	-	-
LESS: ADJUSTMENT OF PREVIOUS YEAR ADVANCE	(61,18,206.58)	1,962.00
ADD:-BALANCES TRANSFERRED FROM CC BHOPAL	-	-
LESS: TRANSFERRED DUE TO WRONG ENTRY OF LPC IN ACCRUED ASSETS	-	-
ADD:-ADVANCE TRANSFERRED FROM CC BHOPAL	-	-
LESS:-ADVANCE TRANSFERRED TO SAI CENTRE LUCKNOW	-	-
ADD:-ADVANCE TRANSFERRED FROM SAI CENTRE LUCKNOW	-	-
ADD:-LPC ADOPTED DURING THE YEAR	2,18,632.00	14,30,049.00
LESS:- AMOUNT TRF TO MUMBAI CENTRE	-	-
LESS:-ADJUSTMENT DUE TO ROUNDING OFF	-	-
LESS:-LPC ISSUED DURING THE YEAR	(11,28,914.00)	(10,14,050.00)
LESS : AMOUNT TRANSFERRED TO TRIVENDRAM	-	-
ADD:-BALANCES TRANSFERRED FROM NC SONEPAT	-	-
ADD: TRANSFERRED FROM NIS PATIALA FOR HATC SHILAROO	-	-
BALANCE AT THE YEAR END	4,91,48,625.60	5,72,98,215.68
IV. ADVANCE TO DGMT (ABSC)		
BALANCE AT THE BEGINNING OF THE YEAR	17,85,40,935.00	28,49,27,415.25
ADD ADVANCE PAID DURING THE YEAR	11,55,98,750.00	14,75,73,000.00
LESS ADJUSTMENT DURING THE YEAR	(10,21,84,402.09)	(25,39,59,480.25)
ADD:- AS PER AUDIT OBSERVATIONS	-	-
BALANCE AT THE YEAR END	19,19,55,282.91	17,85,40,935.00

	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
V. ADVANCE TO ADOPTED SCHOOLS	-	-
OPNEING BALANCE AS ON 1.4.17	71,08,965.00	79,01,465.00
LESS:-ADJUSTMENT DUE TO ROUNDING OFF	-	-
ADD:-BALANCES TRANSFERRED FROM CC BHOPAL	-	-
ADD:-BALANCES TRANSFERRED FROM CC BHOPAL	-	-
LESS:- ADJUSTMENT AND SHOWN IN I & E ACCOUNT	(20,000.00)	
ADD:-ADVANCE PAID DURING THE YEAR	2,80,000.00	7,53,600.00
LESS:- ADJUSTMENT AND SHOWN IN CAPITAL FUND	-	(1,00,000.00)
LESS:-BALANCES TRANSFERRED TO SAI CENTRE LUCKNOW	-	-
LESS:-ADVANCE ADJUSTED DURING THE YEAR	(21,476.00)	(14,46,100.00)
BALANCE AT THE YEAR END	73,47,489.00	71,08,965.00
GRAND TOTAL:-	60,15,27,629.47	49,91,74,716.64

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

SCHEDULE OF AMOUNT RECEIVABLE AS ON 31.03.2018

SCHEDULE "11 (E)"

HEAD OF ACCOUNTS	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
I. ADVANCE TAX PAID TO INCOME TAX DEPARTMENT		
ADD:- TRANSFERRED FROM ADVANCE TAX PAID	-	-
BALANCE AT THE YEAR END	-	-
II. DUE FROM OTHERS		
OPENING BALANCE AS ON 1.4.2017	3,50,083.00	3,81,583.00
LESS:- ADJUSTMENT AND SHOWN IN CAPITAL FUND	-	(31,500.00)
ADJUSTMENT DUE TO RUNDING OFF	-	-
BALANCE AT THE YEAR END	3,50,083.00	3,50,083.00
III. DUE FROM OTHERS (SCHEMES OTHER THAN MYA&S)		
OPENING BALANCE AS ON 1.4.2017	(4,84,904.00)	(4,84,904.00)
TRANSFER FROM AMOUNT PAYABLE	-	-
LESS:- RECEIVED DURING THE YEAR	-	-
BALANCE AT THE YEAR END	(4,84,904.00)	(4,84,904.00)
IV. LC MARGIN MONEY		
OPENING BALANCE AS ON 1.4.2017	4,24,89,646.97	5,50,89,531.59
ADD:- PAID DURING THE YEAR	2,73,91,790.00	2,72,26,155.00
LESS:- ADJUSTED DURING THE YEAR	1,70,89,030.00	3,98,26,039.62
BALANCE AT THE YEAR END	5,27,92,406.97	4,24,89,646.97
V. TDS PAYABLE BY SAI		
OPENING BALANCE AS ON 1.4.2017	20,42,41,732.50	17,09,97,226.00
ADD:- TDS DURING THE YEAR	7,29,37,879.12	3,32,44,506.50
ADD:- TRF FROM GANDHINAGAR TO MUMBAI	-	-
LESS:- TRF TO GANDHINAGAR TO MUMBAI	-	-
BALANCE AT THE YEAR END	27,71,79,611.62	20,42,41,732.50

HEAD OF ACCOUNTS	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
VI. KHELO INDIA SCHOOL GAME DIVISION SEPRETALIY		
OPENING BALANCE AS ON 1.4.2017	-	-
AMOUNT RECEIVED DURING THE YEAR	40,31,000.00	-
AMOUNT PAID DURING THE YEAR	47,62,427.00	-
BALANCE AT THE YEAR END	7,31,427.00	-
VII. ADVANCE TO MAINTENANCE AGENCIES		
OPENING BALANCE AS ON 1.4.2017	25,66,000.00	43,16,000.00
INTERNAL ADJUSTMENT	-	-
LESS:- ADJUSTMENT DURING THE YEAR SHOWN IN I&E A/C	-	(17,50,000.00)
AMOUNT DEPOSITED	-	-
BALANCE AT THE YEAR END	25,66,000.00	25,66,000.00
VIII. RAJIV GANDHI KHEL ABHIYAN		
OPENING BALANCE AS ON 1.4.2017	-	-
AMOUNT RECEIVED DURING THE YEAR		
AMOUNT PAID DURING THE YEAR	-	-
BALANCE AT THE YEAR END	-	-
IX.LNCPE GPF A/c(Principal SAI-LNCPE		
AMOUNT RECEIVED DURING THE YEAR	-	10,00,000.00
	-	(10,00,000.00)
GRAND TOTAL:-	33,31,34,624.59	24,91,62,558.47

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

SCHEDULE OF OTHERS AS ON 31.03.2018

SCHEDULE "11 (F)"

	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
LOTTERY FUND		
OPENING BALANCE	20,000.00	20,000.00
BALANCE AT THE YEAR END	20,000.00	20,000.00
UGC FUND		
Cash with Bank	4,67,870.00	4,47,950.00
BALANCE AT THE YEAR END	4,67,870.00	4,47,950.00
GRAND TOTAL:-	4,87,870.00	4,67,950.00

Sd/-
(P. Giri Rao)
 Director (Finance)
 Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi

SCHEDULE OF SECURITY DEPOSIT AS ON 31.3.2018

SCHEDULE "11 (G)"

NAME OF THE UNITS/CENTRES	OPENING BALANCE AS ON 1/4/17	DEPOSIT MADE DURING THE YEAR	TOTAL AS ON 31.03.2018
NS EASTERN CENTRE KOLKATA	14,84,275.00	1,37,872.00	16,22,147.00
NS SOUTHERN CENTRE BANGALORE	15,50,845.00	2,28,400.00	17,79,245.00
NS WC GANDHINAGAR	8,05,735.00		8,05,735.00
MUMBAI	3,25,421.00	5,800.00	3,31,221.00
SAI, LNCPE TRIVANDRUM	9,79,503.00	59,970.00	10,39,473.00
IMPHAL	-	40,800.00	40,800.00
DDO(HQS)	94,55,077.00	-	94,55,077.00
SAI CENTRE CHANDIGARH	16,640.00	-	16,640.00
SONIPAT	1,33,606.00		1,33,606.00
GUWAHATI	500.00		500.00
NS NIS PATIALA	65,970.00		65,970.00
HQS	4,46,269.90		4,46,269.90
NS CENTRAL CENTRE BHOPAL	5,13,800.00	51,867.00	5,65,667.00
GRAND TOTAL:-	1,57,77,641.90	5,24,709.00	1,63,02,350.90

Sd/-
(P. Giri Rao)
 Director (Finance)
 Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi

ADVANCE FOR CAPITAL WORK/MAINTENANCE AS ON 31.03.2018

SCHEDULE "11 (H)"

	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
OPNEING BALANCE AS ON 1.4.2017	12,19,50,000.00	12,19,50,000.00
LESS:-ADJUSTED AND SHOWN AS EXP.IN I & E ACCOUNT	-	-
AS PER AUDIT OBSERVATIONS		
BALANCE AT THE YEAR END	12,19,50,000.00	12,19,50,000.00

Sd/-
(P. Giri Rao)
 Director (Finance)
 Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi

SCHEDULE OF REMITTANCES IN TRANSIT AS ON 31ST MARCH, 2018

SCHEDULE "11 (I)"

NAME OF THE UNITS/CENTRES	OPENING AS ON 1.4.2017	FUND RELEASED DURING THE YEAR	FUND RELEASED DURING PREVIOUS YEAR BUT RECEIVED DURING NEXT YEAR	ADJUSTMENT OF REMITTANCES IN TRANSIT AS PER UC EXTENSION CENTRE, SHOWN IN I & E A/C	REMITTANCE IN TRANSIT AS ON 31/03/2018
STC					
KOLKATTA	1,77,000.00	43,01,774.00	(45,000.00)		44,33,774.00
WESTERN CENTRE GANDHINAGAR	9,00,000.00		(9,00,000.00)		-
CENTRAL CENTRE BHOPAL	1,00,000.00	85,23,000.00			86,23,000.00
CHANDIGARH	16,51,199.00	6,24,706.00	(14,01,199.00)		8,74,706.00
MUMBAI	-				-
LNCP TRIVANDRUM	6,15,000.00				6,15,000.00
NER IMPHAL	56,69,000.00	9,92,000.00	(56,69,000.00)		9,92,000.00
NORTHERN CENTRE SONEPAT	12,24,000.00		(7,40,000.00)		4,84,000.00
GUWAHATI	6,20,000.00	12,00,000.00	(5,00,000.00)		13,20,000.00
SAI SUB CENTRE LUCKNOW (For SAI Extension Centre)	10,70,000.00			(10,70,000.00)	-
SAI SUB CENTRE LUCKNOW (For STC)	24,00,000.00	11,10,000.00	(24,00,000.00)	-	11,10,000.00
RELEASED BY FINANCE DIVISION AT HEAD OFFICE					
TO VARIOUS UNITS/CENTRES					
SAI TALENT SCOUTING & MONITORING CELL,	4,00,000.00				4,00,000.00
JAMSHED PUR AND JODHPUR					
SOUTHERN CENTRE BANGALORE FOR PLAN	1,27,500.00				1,27,500.00
EASTERN CENTRE KOLKATA FOR SPONSORED SCHEME	28,770.00				28,770.00
CENTRAL CENTRE BHOPAL FOR NON PLAN	-				-
EASTERN CENTRE GANDHINAGAR FOR NON PLAN	-				-
EASTERN CENTRE KOLKATA FOR NON PLAN	-				-
REGIONAL CENTRE GUWAHATI FOR NON PLAN	-				-
REGIONAL CENTRE KANDIVALI, MUMBAI FOR NON PLAN	-				-
CENTRAL CENTRE BHOPAL FOR PLAN OTHER THAN CONSTRUCTION	1,16,95,000.00	33,00,000.00	(1,16,95,000.00)		33,00,000.00
WESTERN CENTRE GANDHINAGAR FOR PLAN OTHER THAN CONSTRUCTION	-	2,66,05,000.00			2,66,05,000.00

NAME OF THE UNITS/CENTRES	OPENING AS ON 1.4.2017	FUND RELEASED DURING THE YEAR	FUND RELEASED DURING PREVIOUS YEAR BUT RECEIVED DURING NEXT YEAR	ADJUSTMENT OF REMITTANCES IN TRANSIT AS PER UC EXTENSION CENTRE, SHOWN IN I & E A/C	REMITTANCE IN TRANSIT AS ON 31/03/2018
REGIONAL CENTRE SONEPAT FOR PLAN OTHER THAN CONSTRUCTION		6,98,53,000.00			6,98,53,000.00
NIS PATIALA FOR PLAN OTHER THAN CONSTRUCTION		7,94,20,000.00			7,94,20,000.00
REGIONAL CENTRE LUCKNOW FOR PLAN OTHER THAN CONSTRUCTION		48,00,000.00			48,00,000.00
REGIONAL CENTRE MUMBAI FOR PLAN OTHER THAN CONSTRUCTION		1,65,15,000.00			1,65,15,000.00
DDO(HQS) FOR PLAN OTHER THAN CONSTRUCTION		4,92,16,000.00			4,92,16,000.00
LNCP TRIVENDRAM FOR PLAN OTHER THAN CONSTRUCTION	75,00,000.00	7,13,18,000.00	(75,00,000.00)		7,13,18,000.00
EASTERN CENTRE KOLKATA FOR PLAN OTHER THAN CONSTRUCTION	80,00,000.00		(80,00,000.00)		-
REGIONAL CENTRE GUWAHATI FOR KHELO INDIA (CREATION OF CAPITAL ASSETS)	-	2,50,00,000.00			2,50,00,000.00
EASTERN CENTRE KOLKATA FOR PLAN, NER OTHER THAN CONSTRUCTION	5,00,000.00		(5,00,000.00)		-
REGIONAL CENTRE GUWAHATI FOR PLAN, NER OTHER THAN CONSTRUCTION	50,00,000.00	1,74,50,000.00	(50,00,000.00)		1,74,50,000.00
REGIONAL CENTRE IMPHAL FOR PLAN OTHER THAN CONSTRUCTION	2,30,00,000.00	2,98,00,000.00	(2,30,00,000.00)		2,98,00,000.00
CENTRAL CENTRE BHOPAL FOR NATIONAL COACHING CAMP	92,84,000.00		(92,84,000.00)		-
REGIONAL CENTRE IMPHAL FOR NATIONAL COACHING CAMP	57,00,000.00		(57,00,000.00)		-
GRAND TOTAL:-	8,56,61,469.00	41,00,28,480.00	(8,23,34,199.00)	(10,70,000.00)	41,22,85,750.00

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

SCHEDULE OF GPF & GSLIS PREMIUM AS ON 31.3.2018

SCHEDULE "11 (D)"

	CURRENT YEAR (2017-18) LIABILITIES	NET CURRENT YEAR(2017-18)	PREVIOUS YEAR (2016-17)
GPF DEDUCTION AND DEPOSITED AND REVOLVING FUND			
OPENING BALANCE AS ON 1.4.2017	(9,30,667.00)	9,30,667.00	54,75,727.00
TRANSFERRED TO OPENING FOR REVOLVING FUND		-	-
GPF DEDUCTION MADE DURING THE YEAR	26,60,19,595.00	(26,60,19,595.00)	(30,97,15,556.00)
GPF DEDUCTION REMITTED DURING THE YEAR	(24,30,87,487.00)	24,30,87,487.00	29,07,65,020.00
RECOUPMENT RECEIVED FROM NIS PATIALA	-	-	-
ADJUSTMENT AND SHOWN IN I & E A/C	(1,39,200.00)	1,39,200.00	(7,42,768.00)
ADVANCE PAID	(2,33,20,108.00)	2,33,20,108.00	1,94,82,631.00
ADJUSTMENT AND SHOWN IN I & E A/C	-	-	(43,34,387.00)
ADD:-ADVANCE RECEIVED FROM NS NIS PATIALA	-	-	-
TOTAL:-	(14,57,867.00)	14,57,867.00	9,30,667.00
GSLIS			
OPENING BALANCE AS ON 1.4.2017	(10,890.00)	10,890.00	47,59,629.00
PREMIUM RECOVERED DURING THE YEAR	18,79,238.00	(18,79,238.00)	(19,72,975.00)
DEDUCTION OF GSLISTO BE SENT TO LNCPE TRIVENDRAM	-	-	-
REMITTED TO GSLIC CELL DURING THE YEAR	(18,78,638.00)	(18,78,638.00)	(21,45,025.00)
PAYMENT TO LNCPE TRIVENDRAM FOR GSLIS	-	-	-
ADVANCE PAYMENT OF GSLIS	-	-	720.00
ADJUSTMENT AND SHOWN IN I & E A/C	-	-	(51,05,004.00)
GSLIS CONTRIBUTION RECEIVED FROM UNITS/CENTRES		-	-
PAYMENT OF FINAL SETTLEMENT (LIC)(REGIONAL CENTRE)		-	-
PREMIUM DEPOSIT WITH LIC		-	-
ADJUSTMENT AND SHOWN IN I & E A/C		-	3,49,215.00
DEDUCTION OF ADVANCE PREMIUM OF GSLIS	4,560.00	(4,560.00)	-
TOTAL:-	(5,730.00)	5,730.00	10,890.00
GRAND TOTAL:-	(14,63,597.00)	14,63,597.00	9,41,557.00

Sd/-
(P. Giri Rao)
 Director (Finance)
 Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi

SCHEDULE OF ACCRUED ASSETS/PREPAID EXPENSES AS ON 31ST MARCH 2018

SCHEDULE "11 (K)"

HEAD OF ACCOUNT	OPENING BALANCE AS ON 1.04.2017	ACCRUED INCOME /PREPAID DURING THE YEAR	RECEIVED/ DISCHARGED DURING THE YEAR	LPC ADOPTED	LPC OUT	BALANCE AS ON 31/03/2018
7.0102 : LICENCE FEE/RENT FROM STADIA/BUILDINGS ETC.						
WC GANDHIINAGAR	-					-
EC KOLKATA	28,21,533.00					28,21,533.00
SAI (HQS)	8,70,04,117.00					8,70,04,117.00
SONEPAT	-					-
LCNPE TRIVANDRUM	7,525.00	5,952.00	(7,525.00)			5,952.00
SAI (HQS)	18,74,250.00		(18,74,250.00)			-
7.0110 : WATER/ELECTRICITY & CHARGES FROM LICENCES OTHER THAN STAFF						
NIS PATIALA	32,286.00					32,286.00
SONEPAT	3,330.00		(3,330.00)			-
LCNPE TRIVANDRUM	150.00		(150.00)			-
3.0105 AND 4.0101 : BANK INTEREST						
NC SONEPAT	2,45,524.43	2,47,304.00	(2,45,524.43)			2,47,304.00
WC GANDHIINAGAR	5,50,778.00	5,35,000.00	(5,50,778.00)			5,35,000.00
MUMBAI	-	6,01,778.00				6,01,778.00
GUWAHATI	96,097.00	1,43,893.00				2,39,990.00
NIS PATIALA	38,642.00					38,642.00
EC KOLKATA	4,28,394.00		(4,28,394.00)			-
LCNPE TRIVANDRUM	12,898.22	4,21,642.05	(12,898.22)			4,21,642.05
SAI (HQS)	3,87,47,960.00	10,09,91,629.00	(1,10,47,400.00)			12,86,92,189.00
3.0103 : BANK INTEREST RECEIVED ON CORPUS FUND						
SAI (HQS)	50,48,246.00	1,50,54,000.00	(15,05,400.00)			1,85,96,846.00

HEAD OF ACCOUNT	OPENING BALANCE AS ON 1.04.2017	ACCRUED INCOME /PREPAID DURING THE YEAR	RECEIVED/ DISCHARGED DURING THE YEAR	LPC ADOPTED	LPC OUT	BALANCE AS ON 31/03/2018
10.0101 : BOARDING RECEIPTS FROM STUDENTS						
EC KOLKATA	-					-
GUWAHATI	6,14,540.00					6,14,540.00
10.0103 : BOARDING RECEIPTS FROM GUESTS						
GUWAHATI	-					-
WC GANDHINAGAR	-					-
NIS PATIALA	59,510.00					59,510.00
10.0105 : OTHERS						
NIS PATIALA	40,640.00					40,640.00
SC BANGALORE	-					-
EC KOLKATA	1,63,300.00					1,63,300.00
9.0101 : ESTATE RECEIPTS						
NIS PATIALA	50,000.00					50,000.00
INTEREST ON ADVANCES	-					-
NIS PATIALA	7,59,221.00		(1,96,420.00)	7,460.00		5,70,261.00
LNCPE TRIVANDRUM	-					-
NC SONEPAT	12,414.00	12,414.00	(12,414.00)			12,414.00
BHOPAL	-	5,153.00				5,153.00
DDO(HQS)	6,665.00					6,665.00
CHANDIGARH	-					-
WC GANDHINAGAR	43,272.00	42,916.00				86,188.00
EC KOLKATA	3,20,826.00	32,900.00	(50,788.00)			3,02,938.00
GUWAHATI	11,374.00					11,374.00
SAI SUB CENTRE LUCKNOW	61,207.00	608.00	(17,000.00)		(40,000.00)	4,815.00
OTHER ADVANCES						

HEAD OF ACCOUNT	OPENING BALANCE AS ON 1.04.2017	ACCRUED INCOME /PREPAID DURING THE YEAR	RECEIVED/ DISCHARGED DURING THE YEAR	LPC ADOPTED	LPC OUT	BALANCE AS ON 31/03/2018
SONEPAT		82,906.62				82,906.62
PAY & ALLOWANCES	-					-
DDO(HQS)	10,20,978.00					10,20,978.00
PENSION RECOVERABLE	90,950.00		(90,950.00)			-
COACHES SALARY RECOVERABLE	2,714.00		(2,714.00)			-
LODGING CHARGES FOR NATIONAL COACHING CAMP						-
SAI (HQS)	-					-
MEDICAL EXPENSES						
GUWAHATI	12,84,583.00		(1,23,359.00)			11,61,224.00
PLAN GRANT RELEASED DURING 2016-2017 BUT RECEIVED DURING 2017-2018 BY MYAS						
SAI (HQS)	21,90,00,000.00	52,82,00,000.00	(21,90,00,000.00)			52,82,00,000.00
TOTAL	36,04,53,924.65	64,63,78,095.67	(23,51,69,294.65)	7,460.00	(40,000.00)	77,16,30,185.67
PREPAID EXPENSES						
KOLKATTA	-					-
27.0509 MAINTENANCE OF OFFICE EQUIPMENT	4,300.00	-	(4,300.00)			-
33.0214 OTHERS	7,510.00	-	(7,510.00)			-
TOTAL	11,810.00	-	(11,810.00)	-	-	-
GRAND TOTAL	36,04,65,734.65	64,63,78,095.67	(23,51,81,104.65)	7,460.00	(40,000.00)	77,16,30,185.67

Sd/-
(P. Giri Rao)
 Director (Finance)
 Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi

**SCHEDULE OF ADVANCE TO CONSTRUCTION AGENCIES FOR
COMMONWEALTH GAMES-2010 AS ON 31.03.2018**

		SCHEDULE "11 (L)"	
HEAD OF ACCOUNTS	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)	
BALANCE AT THE BEGINNING OF THE YEAR	22,79,68,14,190.00	22,79,68,14,190.00	
DEPOSTI MADE TO CONSTRUCTION AGENCIES FOR COMMONWEALTH GAMES-2010	-	-	
BALANCE AT THE YEAR END	22,79,68,14,190.00	22,79,68,14,190.00	

Sd/-
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J N Stadium, East Gate, New Delhi

SCHEDULE OF AMOUNT DUE FROM GOVT. AS ON 31ST MARCH 2018

SCHEDULE "11 (M)"

NAME OF THE SCHEMES	OPENING AS ON 1.4.2017	EXPENDITURE DURING THE YEAR	FUND RECEIVED/ REIMBURSEMENT DURING THE YEAR	TRANSFERRED FROM DUE TO GOVT	BALANCE AS ON 31/03/2018
RAJIV GANDHI KHEL ABHIYAN	2,72,40,117.00				2,72,40,117.00
AWARD TO MEDAL WINNERS OF ASIAN GAMES	11,85,10,614.00				11,85,10,614.00
PRIZE MONEY	37,38,000.00				37,38,000.00
FIFA UNDER-17	-	53,25,45,422.00	10,50,00,000.00	40,00,73,277.00	2,74,72,145.00
EXP ON COACHING MONITARY COMMITTEE	-				-
COMMONWEALTH GAMES	3,42,236.00				3,42,236.00
GRANT FOR SHORT DURATION COURSES IN AQUATIC SPORTS	3,39,835.00				3,39,835.00
Grant in Aid for South Asian Game 2015, Guwahati	1,71,57,187.45				1,71,57,187.45
SPORTS CONFERENCES	-				-
SPORTS PROSPECTS AND PROGRAMMES	-				-
1ST SOUTH ASIAN GAME TO BE HELD AT DEHRADOON	-				-
SARCH PROGRAMMES	-				-
PRE OLYMPIC HOCKEY TOURNAMENTS	-				-
RURAL SPORTS PROGRAM	1,66,88,248.94				1,66,88,248.94
FOR CLAY PIGEON (NIS PATIALA)	-				-
FOR EXHIBITION IN USSR (NIS PATIALA)	-				-
DUE FROM VARIOUS STATES FOR SUPPLY OF EQUIPMENTS	-				-
BARCELOAN OLYMPIC	-				-
MAKA TROPHY	-				-
SADBHAVANA NA RACES	-				-
PROMOTION OF SPORTS AMONG WOMEN	-				-
UPGRDATION OF HOSTEL FACILITIES	4,41,132.00				4,41,132.00
OTHER PROGRAMMES	15,10,980.00				15,10,980.00
GIFT TO FOREIGN COUNTRIES	-				-

NAME OF THE SCHEMES	OPENING AS ON 1.4.2017	EXPENDITURE DURING THE YEAR	FUND RECEIVED/ REIMBURSEMENT DURING THE YEAR	TRANSFERRED FROM DUE TO GOVT	BALANCE AS ON 31/03/2018
ASSISTANCE TO SAI OFFICIALS GOING ABROAD	-				-
INDEPENDENCE GOLD CUP HOCKEY TOURNAMENTS	-				-
IMPORTS OF SCIENTIFIC EQUIPMENTS	1,69,52,412.00				1,69,52,412.00
ADVANCE TO FEDERATION	-				-
FELICITATION OF CASH AWARD	-				-
RAJIV GANDHI KHEL ABHIYAN	-				-
TA/DA TO ARJUNA AND OTHER AWARDEES	-				-
USIC	-				-
WORLD NO TOBACO DAY	468.00				468.00
IMPORTS OF SPORTS EQUIPMENTS	1,17,68,321.80				1,17,68,321.80
SPORTS SCHOLARSHIP SCHEMES	2,04,86,874.70				2,04,86,874.70
OTHERS (QUOBA DELEGATIONS)	1,06,031.00				1,06,031.00
TAO DONER FOOTBALL TOURNAMENTS	8,092.00				8,092.00
PROMOTION OF SPORTS & GAMES IN SCHOOLS	87,62,293.00				87,62,293.00
NORTH EAST SPORTS FESTIVAL	8,75,659.65				8,75,659.65
USIS	-				-
National Coaches Conclave for Dev of Coaching Framework	-				-
TALENT SEARCH & TRAINING	-				-
SALARIES TO FOREIGN COACHES	-				-
NATIONAL COACHING CAMP	-	-	-	-	-
TOTAL	24,49,28,502.54	53,25,45,422.00	10,50,00,000.00	40,00,73,277.00	27,24,00,647.54

Sd/-

(P. Giri Rao)

Director (Finance)

Sports Authority of India Head Office

J N Stadium, East Gate, New Delhi

**SCHEDULE OF ADVANCE TAX PAID TO INCOME TAX
DEPARTMENT AS ON 31.3.2018**

		SCHEDULE "11 (N)"	
HEAD OF ACCOUNTS	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)	
ADVANCE TAX PAID TO INCOME TAX DEPARTMENT			
OPENING BALANCE AS ON 1.4.2017	71,52,41,927.38	71,52,41,927.38	
ADD:- DURING THE YEAR	8,00,00,000.00	-	
LESS:- TRANSFERRED TO AMOUNT RECEIVABLE	-		
BALANCE AT THE YEAR END	79,52,41,927.38	71,52,41,927.38	

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

INCOME & EXPENDITURE ACCOUNTS FOR THE YEAR 2017-2018

	INCOME	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
SCHEDULE - 12			
	INCOME FROM SALES/SERVICES		
	TOTAL		
SCHEDULE - 13			
	GRANTS/SUBSIDIES		
	GRANT FROM MYAS FOR NON PLAN SCHEMES OF SAI		-
2.0101	GRANT-IN-AID GENERAL	-	13,50,00,000.00
2.0102	GRANT-IN-AID SALARY	-	57,50,00,000.00
2.0101	GRANT-IN-AID FOR CAPITAL ASSETS	-	10,00,00,000
	GRANT FROM MYAS FOR PLAN SCHEMES OF SAI		-
2.0105	GRANT-IN-AID GENERAL	65,57,00,000.00	60,00,00,000.00
2.0106	GRANT-IN-AID SALARY	2,09,11,00,000.00	1,72,00,00,000.00
	GRANT-IN-AID FOR CAPITAL ASSETS	18,35,00,000.00	
2.0107	GRANT-IN-AID SC COMPONENT	68,80,00,000.00	45,00,00,000.00
2.0108	GRANT-IN-AID ST COMPONENT	36,16,00,000.00	21,00,00,000.00
	GRANT-IN-AID-ADVERTISEMENT & PUBLICITY	-	2,30,00,000.00
	GRANT-IN-AID-SAICON	15,00,000.00	
	GRANT-IN-AID GENERAL	-	
	ACCRUED DURING THE YEAR		
	2.0102 : GRANT FROM MYAS FOR PLAN SCHEME OF SAI (SC COMPONENT)	6,23,00,000.00	
	2.0102 : GRANT FROM MYAS FOR PLAN SCHEME OF SAI (ST COMPONENT)	3,28,00,000.00	
	2.0102 : GRANT FROM MYAS FOR PLAN SCHEME OF SAI (GENERAL)	5,96,00,000.00	
	2.0102 : GRANT FROM MYAS FOR PLAN SCHEME OF SAI (SALARY)	31,62,00,000.00	
	2.0103 : GRANT FROM MYAS FOR PLAN SCHEME OF SAI CAPITAL ASSETS	1,65,00,000.00	
	2.0103 : GRANT FROM MYAS FOR PLAN SCHEME OF SAI (NER)	2,92,00,000.00	21,90,00,000.00
	2.0103 : GRANT FROM MYAS FOR PLAN SCHEME OF SAI NER SALARIES	1,16,00,000.00	

	INCOME	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
2.0110	GRANT FROM MYAS FOR PLAN SCHEME OF SAI (NER)	22,92,00,000.00	35,00,00,000.00
	GRANT FROM MYAS FOR PLAN SCHEME OF SAI (NER)-SALARY	12,84,00,000.00	
	GRANT FROM MYAS FOR PLAN SCHEME OF SAI (NER)- CAPITAL	9,16,00,000.00	
TOTAL		4,95,88,00,000.00	4,38,20,00,000.00
SCHEDULE 14		-	-
	FEES/SUBSCRIPTION	-	-
5.0101	FEE FROM STUDENTS	1,27,54,484.00	81,05,699.00
5.0102	KIT MONEY FROM STUDENTS	13,55,000.00	12,05,000.00
5.0103	RECEIPT FROM STUDENT FOR CERTIFICATE COURSE	1,30,46,016.00	1,14,24,702.00
5.0104	OTHERS	5,86,080.00	19,30,444.00
TOTAL		2,77,41,580.00	2,26,65,845.00
SCHEDULE 15			
	INCOME FROM INVESTMENT		-
	A. EARMARKED / ENDOWMENT FUND		
3.0101	INTEREST EARNED ON SAVINGS ACCOUNT-ENDOWMENT FUND	-	-
3.0102	INTEREST EARNED ON SAVINGS ACCOUNT-EARMARKED FUND	-	-
3.0103	BANK INTEREST RECEIVED ON INVESTMENT OF CORPUS FUND	-	-
3.0104	BANK INTEREST RECEIVED ON INVESTMENT OF EARMARKED FUND	-	-
TOTAL		-	-
	B. OWN FUNDS (OTHER INVESTMENT)		-
3.0105	BANK INTEREST ON INVESTMENT (OWN FUND)	2,90,17,336.78	5,86,86,487.77
	ADD:ACCRUED DURING THE YEAR	10,15,57,164.05	3,86,15,998.22
TOTAL		13,05,74,500.83	9,73,02,485.99
SCHEDULE 16		-	-
	INCOME FROM ROYALTY, PUBLICATION ETC.	-	-
6.0101	BOOKS & PUBLICATIONS	4,64,111.00	4,37,394.00
6.0102	PROSPECTUS	9,71,775.00	10,25,500.00
6.0103	BADGES & TIES	-	-
TOTAL		14,35,886.00	14,62,894.00

	INCOME	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
SCHEDULE 17			
	INTEREST EARNED		
	A. ON BANK DEPOSITS		
4.0101	INTEREST EARNED ON SAVING BANK ACCOUNT	18,03,31,551.57	11,82,35,138.13
	ACCRUED DURING THE YEAR	13,84,082.00	7,96,302.43
4.0102	INTEREST EARNED ON OTHER BANK ACCOUNT	3,141.00	-
	INTEREST ON FDR	-	-
	ACCRUED DURING THE YEAR	-	2,696.00
	INTEREST ON LC	-	-
	ACCRUED DURING THE YEAR	-	-
4.0103	INTREST ON MOTOR CAR/ SCOOTER ADVANCE	-	-
TOTAL		18,17,18,774.57	11,90,34,136.56
	B. INTEREST RECEIVED ON LOANS, ADVANCES ETC.		
4.0103	INTEREST ON MOTOR CAR/SCOOTER ADVANCE	1,61,347.00	2,42,758.00
	ACCRUED DURING THE YEAR	5,072.00	9,176.00
	WRITTEN OFF	-	-
4.0104	INTEREST ONHOUSE BUILDING ADVANCE	2,55,963.00	1,10,493.00
	ACCRUED DURING THE YEAR	49,216.00	1,47,324.00
4.0105	INTEREST ONCOMPUTER ADVANCE	2,07,014.00	2,16,790.00
	ACCRUED DURING THE YEAR	34,550.00	23,409.00
4.0106	INTEREST ONCYCLE ADVANCE	-	-
	ACCRUED DURING THE YEAR	-	-
4.0107	INTEREST ONFAN ADVANCE	-	-
4.0108	INTEREST ONFLOOD ADVANCE	-	-
4.0109	INTEREST EARNED ON DEBTORS/OTHER RECEIVABLE	13,706.00	-
4.0110	INTEREST EARNED ON OTHER ADVANCES	8,11,966.58	2,67,896.00
	ACCRUED DURING THE YEAR	88,059.62	-
TOTAL		16,26,894.20	10,17,846.00
TOTAL		18,33,45,668.77	12,00,51,982.56

	INCOME	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
SCHEDULE 18			
	OTHER INCOME		
	RECEIPT FROM SAI STADIUM - COME & PLAY SCHEME		
7.0101	COACHING FEE/PAY AND PLAY/CORPORATE MEMBERSHIP FEE	5,33,12,805.00	4,53,79,145.00
7.0102	LICENCE FEE/RENT FROM STADIA/BUILDINGS ETC.	1,10,61,08,278.55	69,94,17,514.59
	ACCRUED AS PER AUDIT OBSERVATIONS	-	-
	ACCRUED DURING THE YEAR	5,952.00	-
	ADJUSTMENT AND TRANSFERRED FROM BALANCE SHEET	-	22,134.00
	ADJUSTMENT (RECEIPT OF SECURITY DEPOSIT)	-	-
	ADJUSTMENT (SERVICE TAX)	-	-
7.0103	RENT FROM SHOPS	1,81,812.00	1,82,870.00
7.0104	SERVICES CHARGES FROM LICENCEES	5,27,522.00	9,600.00
7.0105	DAMAGE CHARGES/MAINTENANCE CHARGES FROM LICENCEES	11,52,239.00	11,86,276.00
7.0106	RENT FROM GUEST HOUSE/RESIDENTIAL WING	1,26,52,081.00	68,53,223.00
7.0107	LICENCE FEE FROM QUARTERS	46,92,473.00	34,29,150.00
	ACCRUED DURING THE YEAR	-	7,525.00
7.0108	WATER CHARGES FROM STAFF QUARTERS	3,81,356.00	3,97,997.00
	ACCRUED DURING THE YEAR	-	150.00
7.0109	ELECTRICITY CHARGES FROM STAFF QUARTERS	29,56,916.00	23,91,459.00
	ACCRUED DURING THE YEAR	-	-
7.0110	WATER/ELECTRICITY & CHARGES FROM LICENCEES OTHER THAN STAFF	5,14,59,366.56	4,40,70,723.00
	ACCRUED DURING THE YEAR	-	3,330.00
7.0111	ELECTRICITY CHARGES FROM LICENCEES OTHER THAN STAFF	11,69,765.00	5,41,614.00
7.0112	CHARGES RECEIVED FROM SPONSOR FOR OVERTIME ALLOWANCE	-	-
7.0113	CHARGES RECEIVED FROM SPONSOR FOR CLEANING & SEAVANGING CHARGES	3,03,750.00	3,61,305.00
7.0114	RENT FROM ACCOMMODATION LEASED TO POST OFFICE & BANKS ETC.	-	77,500.00

	INCOME		CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
7.0115	OTHER RECEIPT		19,27,209.28	89,10,132.90
	CAUTION MONEY FORFITTED DURING THE YEAR		-	-
7.0116	SALE OF UNSERVICEABLE STORES/EMPTYIES & WASTE PAPERS		4,70,900.00	1,11,220.00
7.0117	BOOKING OF AUDITORIUM		93,100.00	-
7.0118	LODGING CHARGES FOR NATIONAL COACHING CAMP		31,67,32,625.00	23,59,66,000.00
	ACCRUED DURING THE YEAR		-	-
	SPORTS EQUIOPMENTS CONSUMABLES		-	-
TOTAL			1,55,41,28,150.39	1,04,93,18,868.49
	RECEIPT FROM DONATION		-	-
8.0101	DONATION		1,35,000.00	87,00,000.00
TOTAL			1,35,000.00	87,00,000.00
	OTHER RECEIPTS			
9.0101	ESTATE RECEIPTS		22,71,473.00	3,00,135.00
9.0102	HIRE OF VEHICLE		-	-
9.0103	TELEPHONE CHARGES		-	-
9.0104	SALE OF NEWSPAPERS /PERIODICALS ETC		39,610.00	25,942.00
9.0105	SALE OF OLD SPORTS EQUIPMENTS		5,465.00	67,668.00
9.0106	SALE OF OLD VEHICLE		69,747.00	-
9.0107	SALE OF OLD FURNITURES AND FIXTURES		60,500.00	32,324.00
9.0108	SALE OF OLD SCIENTIFIC EQUIPMENTS		-	-
9.0109	SALE OF OTHER ASSETS		54,745.00	13,500.00
9.0110	LEAVE SALARY & PENSION CONTRIBUTION		6,80,403.00	9,84,537.00
9.0111	SALE OF TENDER PAPER		8,05,750.00	4,71,160.00
9.0112	PENALTY		14,025.00	57,497.00
9.0113	IDENTITY CARD-EMPLOYEES		-	400.00
9.0114	OTHER MISC. RECEIPTS		3,32,38,126.26	1,15,63,297.05
	ACCRUED DURING THE YEAR		-	-

	INCOME	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	CREDIT BALANCE OF SECURITY/CAUTION MONEY DEPOSITS WRITTEN OFF	3,58,103.00	1,07,57,959.00
	ADVERTISEMENTS RECEIPTS	-	19,12,390.00
	PRIME MINISTER RELIEF FUND	-	15,000.00
	CORPORATE SOCIAL RESPONSIBILITY (FOR DEVELOPMENT OF NORTHERN REGIONAL CENTRE)	76,00,000.00	50,00,000.00
	PARTICIPATION FEE- SAICON	39,59,794.00	-
	FUND FOR NATIONAL E GOVERNANCE DIVISION	-	15,00,000.00
TOTAL		4,91,57,741.26	3,27,01,809.05
	CATERING/BOARDING ACCOUNT		
10.0101	BOARDING RECEIPTS FROM STUDENTS	4,43,62,560.00	3,06,35,390.00
	ACCRUED DURING THE YEAR	-	-
10.0102	BOARDING RECEIVED FOR COACHING CAMPS	6,04,64,672.00	3,12,60,250.00
10.0103	BOARDING RECEIPTS FROM GUESTS	26,98,068.00	6,61,893.00
	ACCRUED DURING THE YEAR	-	-
10.0104	CERTIFICATE / REFRESHER COURSE/OTHER COURSES	1,58,45,200.00	1,67,36,405.00
	ACCRUED DURING THE YEAR	-	-
10.0105	OTHERS	47,90,474.00	40,84,104.00
	ACCRUED DURING THE YEAR	-	-
10.0106	CONTINGENT ADVANCE TO STAFF	-	-
10.0107	CONTINGENT ADVANCE TO PRIVATE PARTIES	-	-
	MISCELLANEOUS RECEIPTS	-	-
TOTAL		12,81,60,974.00	8,33,78,042.00
TOTAL		1,73,15,81,865.65	1,17,40,98,719.54
	REMITTANCES RECEIVED FROM BY UNITS/CENTRES		
17.0101	FUND FOR NON PLAN PROGRAMME- GENERAL	-	1,25,65,62,497.00
17.0102	FUND FOR PLAN SCHEMES OF SAI (OTHER THAN CONSTRUCTION)	4,98,91,82,422.00	3,13,57,06,101.00
17.0103	FUND FOR PLAN SCHEMES OF SAI (FOR CONSTRUCTION)	14,01,63,300.00	29,06,01,476.00

	INCOME	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
17.0104	FUND RELEASED DURING PY BUT TAKEN DURING THE YEAR FOR PLAN SCHEME OF SAI (OTHER THAN CONSTRUCTION)	1,55,00,000.00	3,50,01,000.00
17.0105	FUND RELEASED DURING PY BUT TAKEN DURING THE YEAR FOR PLAN SCHEME OF SAI (FOR CONSTRUCTION)	-	-
17.0106	FUND FOR PLAN (NER) SCHEMES OF SAI (OTHER THAN CONSTRUCTION)	43,37,79,000.00	36,56,38,000.00
17.0107	FUND FOR PLAN (NER) SCHEMES OF SAI (FOR CONSTRUCTION)	13,35,18,000.00	7,90,05,000.00
17.0108	FUND RELEASED DURING PY BUT TAKEN DURING THE YEAR FOR PLAN (NER) SCHEME OF SAI (OTHER THAN CONSTRUCTION)	2,85,00,000.00	64,56,000.00
17.0109	FUND RELEASED DURING PY BUT TAKEN DURING THE YEAR FOR PLAN (NER) SCHEME OF SAI (NON PLAN)	-	-
17.0110	FUNDS FOR FIFA UNDER 17	-	-
	FUND FOR PAYMENT FOR SERVICE CHARGES	-	41,08,42,722.00
17.0114	FUND RELEASED DURING PREVIOUS YEAR BUT TAKEN DURING THE YEAR FOR NON PLAN PROGRAMME - GENERAL	-	1,12,14,000.00
17.0118	FUND RELEASED DURING PREVIOUS YEAR BUT TAKEN DURING THE YEAR FOR PLAN SCHEMES OF SAI - SC COMPONENT	1,16,95,000.00	-
	SAG RANCHI PLAN	-	23,11,652.00
	FUND FOR SAICON	15,00,000.00	-
	FUND E\RECEIVED FROM HEAD OFFICE BY NBA ROHTAK(PLAN)	-	3,62,65,000.00
	LESS:- FUND RELEASED AND TAKEN DURING THE YEAR BY UNITS/CENTRES	(5,69,81,42,722.00)	(5,57,69,32,448.00)
17.0119	FUND FOR OTHERS--ABSC NER	-	-
	FUND FOR OTHERS--ABSC PLAN	-	-
TOTAL		5,56,95,000.00	5,26,71,000.00
	REFUND FROM DDO(HQS)		
	REFUND FROM DDO(HQS)	25,00,00,000.00	
	TOTAL	25,00,00,000.00	
	OTHERS		
14.0130	NPS CONTRIBUTION RECOVERED FROM EMPLOYEES	2,81,323.00	-

	INCOME	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
18.0103	RECEIPT FROM OTHERS FOR PURCHASE OF SPORTS EQUIPMENT	-	-
	MEDICAL BILL RECOVERY FROM ANJAN BARTHAKUR AND SMT SNEHLATA	-	-
	TRANSFERRED FROM BALANCE SHEET FOR NPS	-	-
14.0124	PENSION SCHEME (NEW 2004) TEIR I	1,08,03,071.00	98,30,430.50
	FUND FOR NATIONAL E GOVERNANCE DIVISION	-	-
TOTAL		1,08,03,071.00	98,30,430.50
TOTAL		7,34,99,77,572.25	5,86,00,83,357.59

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
SCHEDULE 20			
	A) ESTABLISHMENT EXPENSES		
	I. ESTABLISHMENT EXPENSES (NON-PLAN)		
27.0101	SALARIES	-	45,52,07,368.00
	ADD ACCRUED DURING THE YEAR	-	3,24,31,477.00
	LESS WRITTEN OFF DURING THE YEAR	-	(8,50,780.00)
	LESS:- ADJUSTMENT OF PREVIOUS YEAR (TRANSFERRED FROM BALANCE SHEET)	-	-
	LESS:- ADJUSTMENT AND TRANSFERRED FROM BALANCE SHEET- GPF	-	(90,98,995.00)
	ADD:- ADJUSTMENT AND TRANSFERRED FROM BALANCE SHEET- GSLIS	-	(6,40,959.00)
27.0102	LTC/HTC	-	24,50,021.00
	LESS WRITTEN OFF DURING THE YEAR	-	(2,27,460.00)
	ADD ACCRUED DURING THE YEAR	-	2,75,334.00
27.0103	BONUS	-	70,90,696.00
	PREVIOUS YEAR	-	-
27.0104	MEDICAL EXPENSES	-	1,95,25,321.00
	ACCRUED DURING THE YEAR	-	11,43,214.00
	LESS WRITTEN OFF DURING THE YEAR	-	(5,70,995.00)
27.0105	O.TA/HONORARIUM	-	10,27,916.00
	ACCRUED DURING THE YEAR	-	2,81,027.00
	LESS WRITTEN OFF DURING THE YEAR	-	-
27.0106	TUTION FEES/CHILDREN EDUCATION ALLOWANCE (CEA)	-	11,97,600.00
	ACCRUED DURING THE YEAR	-	13,82,985.00
	LESS WRITTEN OFF DURING THE YEAR	-	(7,200.00)
27.0107	LEAVE SALARY & PENSION CONTRIBUTION	-	-
	ACCRUED DURING THE YEAR	-	-
27.0108	TA/LTC/MEDICAL ADVANCE (ESTABLISHMENT)	-	-
27.0109	CASH INCENTIVE/AWARDS	-	1,94,530.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
27.0110	DEPOSIT LINKED INSURANCE SCHEMES	-	-
27.0111	CONTRIBUTION TO PROVIDENT FUND (2004 NEW)	-	-
27.0112	CONTRIBUTION TO GRATUITY FUND	-	-
27.0113	CONTRIBUTION TO PENSION FUND	-	-
27.0114	CONTRIBUTION TO LEAVE ENCASHMENT FUND	-	-
27.0115	CONTRIBUTION TO OTHER FUNDS	-	-
	FDR AGAINST PROVISION FOR GRATUITY.PENSION AND LEAVE ENCASHMENT	-	-
	PROVISION FOR GRATUITY, PENSION AND LEAVE ENCASHMENT	-	-
TOTAL		-	51,08,11,100.00
	PENSION & RETIREMENT BENEFITS (NON PLAN)	-	-
28.0101	RETIREMENT & TERMINAL BENEFITS - PENSION	-	54,70,49,186.00
	ACCRUED DURING THE YEAR	-	3,23,65,415.00
	WRITTEN OFF DURING THE YEAR	-	(6,23,231.00)
28.0102	RETIREMENT & TERMINAL BENEFITS - GRATUITY	-	14,39,79,009.00
	ACCRUED DURING THE YEAR	-	54,49,393.00
	WRITTEN OFF DURING THE YEAR	-	-
28.0103	RETIREMENT & TERMINAL BENEFITS - LEAVE ENCASHMENT	-	2,57,86,340.00
	ACCRUED DURING THE YEAR	-	-
28.0104	RETIREMENT & TERMINAL BENEFITS - TRAVEL TO HOME TOWN	-	3,99,330.00
	ACCRUED DURING THE YEAR	-	-
28.0105	RETIREMENT & TERMINAL BENEFITS - OTHER BENEFIT LIKE EX-GRATIA ETC.	-	20,82,057.00
TOTAL		-	75,64,87,499.00
TOTAL ESSTT EXP NON PLAN		-	1,26,72,98,599.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	II. COACHES SALARIES & OTHER MISC. EXPENSES (PLAN)		
	(PREVIOUS NOMENCLATURE WAS NATIONAL COACHING SCHEME)		
25.0101	SALARIES	95,25,42,507.00	92,21,18,623.00
	ACCRUED DURING THE YEAR	7,38,91,105.00	2,86,04,713.00
	ADJUSTMENT OF PREVIOUS YEAR ADVANCE	-	(1,962.00)
	ADJUSTMENT AND TRANSFERRED FROM BALANCE SHEET, IT & PT	(1,39,200.00)	9,868.00
	ADJUSTMENT AND TRANSFERRED FROM BALANCE SHEET,NPS	-	(8,58,661.00)
	ADJUSTMENT AND TRANSFERRED FROM BALANCE SHEET GPF & GSLIS	-	1,64,85,764.00
	WRITTEN OFF DURING THE YEAR	(3,52,842.00)	(16,790.00)
	ACCRUED 7TH PAY COMMISSION LIABILITIES	41,17,71,000.00	-
25.0102	LTC/HTC	70,72,773.00	76,80,718.00
	ACCRUED DURING THE YEAR	5,75,523.00	-
	WRITTEN OFF DURING THE YEAR	-	(90,063.00)
25.0103	BONUS	8,71,328.00	11,20,073.00
25.0104	MEDICAL EXPENSES	87,61,038.00	86,83,175.00
	ADD:ACCRUED DURING THE YEAR	8,53,090.00	4,69,317.00
	WRITTEN OFF DURING THE YEAR	-	(1,28,727.00)
25.0105	O.TA/HONORARIUM	-	-
	ACCRUED DURING THE YEAR	-	2,500.00
25.0106	TUTION FEES/CHILDREN EDUCATION ALLOWANCE (CEA)	17,34,253.00	24,82,534.00
	ACCRUED DURING THE YEAR	15,06,097.00	6,05,045.00
	WRITTEN OFF DURING THE YEAR	-	(1,35,904.00)
25.0107	LEAVE SALARY & PENSION CONTRIBUTION	-	-
25.0108	TA/LTC/MEDICAL/HTC ADVANCE	-	-
25.0109	CASH INCENTIVE/AWARDS/ HONORARIUM	1,25,000.00	5,000.00
25.0110	DEPOSIT LINKED INSURANCE SCHEMES	-	-
25.0111	CONTRIBUTION TO PROVIDENT FUND (2004 NEW)	-	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
25.0112	CONTRIBUTION TO GRATUITY FUND	-	-
25.0113	CONTRIBUTION TO PENSION FUND	-	-
25.0114	CONTRIBUTION TO LEAVE ENCASHMENT FUND	28,194.00	-
25.0115	CONTRIBUTION TO OTHER FUNDS	-	-
25.0117	RETIREMENT & TERMINATION BENEFIT - PENSION	25,57,35,131.00	
	ACCRUED DURING THE YEAR	13,96,65,801.00	
	WRITTEN OFF DURING THE YEAR	(3,22,484.00)	
25.0118	RETIREMENT & TERMINATION BENEFIT - GRATUITY	5,09,44,405.00	
	ACCRUED DURING THE YEAR	4,07,04,652.00	
	WRITTEN OFF DURING THE YEAR	(98,927.00)	
	RETIREMENT & TERMINAL BENEFITS - TRAVEL TO HOME TOWN	2,12,502.00	
TOTAL		1,94,60,80,946.00	98,70,35,223.00
	SALARIES & OTHER MISC. EXPENSES OF ESTABLISHMENT & FIELD STAFF (PLAN)		
	(PREVIOUS NOMENCLATURE WAS PLAN SCHEME STAFF & OTHER FACILITIES)		
26.0101	SALARIES	93,11,12,229.00	36,22,57,949.50
	ACCRUED DURING THE YEAR	8,84,04,795.00	1,61,11,688.00
	7TH PAY COMMISSION ARREAR	5,56,95,000.00	
	WRITTEN OFF DURING THE YEAR	(4,580.00)	-
26.0102	LTC/HTC	66,52,223.00	12,41,864.00
	ACCRUED DURING THE YEAR	3,32,467.00	22,084.00
	ADD:- ADJUSTMENT DURING PY	61,18,206.58	
	WRITTEN OFF DURING THE YEAR	(4,330.00)	(3,60,845.00)
26.0103	BONUS	89,61,840.00	64,52,962.00
26.0104	MEDICAL EXPENSES	2,75,97,512.00	65,82,937.00
	ACCRUED DURING THE YEAR	15,73,262.00	4,59,909.00
	WRITTEN OFF DURING THE YEAR	(56,083.00)	(3,02,512.00)
26.0105	O.T.A/HONORARIUM	4,99,886.00	76,661.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	ACCRUED DURING THE YEAR	2,65,300.00	400.00
	WRITTEN OFF DURING THE YEAR	-	(9,100.00)
26.0106	TUTION FEES/CHILDREN EDUCATION ALLOWANCE (CEA)	26,86,868.00	36,88,060.00
	ACCRUED DURING THE YEAR	19,63,570.00	9,18,106.00
	WRITTEN OFF DURING THE YEAR	(61,315.00)	(84,243.00)
26.0107	LEAVE SALARY & PENSION CONTRIBUTION	45,464.00	-
26.0108	TA/LTC/MEDICAL ADVANCE (ESTABLISHMENT)	-	-
26.0109	CASH INCENTIVE/AWARDS	2,45,100.00	29,502.00
26.0110	DEPOSIT LINKED INSURANCE SCHEMES	-	-
26.0111	CONTRIBUTION TO PROVIDENT FUND (2004 NEW)	-	-
26.0112	CONTRIBUTION TO GRATUITY FUND	-	-
26.0113	CONTRIBUTION TO PENSION FUND	6,81,968.00	-
26.0114	CONTRIBUTION TO LEAVE ENCASHMENT FUND	4,04,681.00	60,368.00
26.0115	CONTRIBUTION TO OTHER FUNDS	-	-
	ACCRUED DURING THE YEAR	-	-
	RETIREMENT & TERMINAL BENEFITS - PENSION	35,46,56,446.00	
	ACCRUED DURING THE YEAR	5,04,07,721.00	
	7TH PAY COMMISSION ARREAR	10,26,24,000.00	
	RETIREMENT & TERMINAL BENEFITS - GRATUITY	8,21,94,049.00	
	ACCRUED DURING THE YEAR	73,28,507.00	
	7TH PAY COMMISSION ARREAR	1,51,10,000.00	
	RETIREMENT & TERMINAL BENEFITS - TRAVEL TO HOME TOWN	5,43,287.00	
	ACCRUED DURING THE YEAR	2,19,370.00	
	PROVISION FOR GRATUITY,PENSION AND LEAVE ENCASHMENT	16,65,35,874.00	2,22,95,460.00
TOTAL		1,91,27,33,317.58	41,94,41,250.50
TOTAL ESSTT. EXP. PLAN		3,85,88,14,263.58	1,40,64,76,473.50

EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
III. COACHES SALARIES & OTHER MISC. EXPENSES (PLAN,NER)		
(PREVIOUS NOMENCLATURE WAS NATIONAL COACHING SCHEME)		
25.0101 SALARIES	10,12,42,839.00	9,41,18,634.50
ACCRUED DURING THE YEAR	18,32,024.00	10,88,347.00
ACCRUED DURING THE YEAR 7TH PAY COMMISSION	5,69,00,000.00	-
PREVIOUS YEAR ADJUSTMENT TRANSFERRED FROM BALANCE SHEET	-	-
ADJUSTMENT OF PREVIOUS YEAR(GPF & GSLIS)	-	30,87,134.00
25.0102 LTC/HTC	2,09,031.00	1,90,866.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(2,326.00)
25.0103 BONUS	17,37,518.00	2,38,326.00
25.0104 MEDICAL EXPENSES	2,92,615.00	12,29,093.00
ACCRUED DURING THE YEAR	-	-
25.0105 O.T.A/HONORARIUM	1,38,59,068.00	1,40,35,802.00
ACCRUED DURING THE YEAR	-	5,63,041.00
25.0106 TUTION FEES/CHILDREN EDUCATION ALLOWANCE (CEA)	4,83,226.00	6,61,119.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF	-	-
25.0107 LEAVE SALARY & PENSION CONTRIBUTION	-	-
25.0108 TA/LTC/MEDICAL/HTC ADVANCE	-	-
25.0109 CASH INCENTIVE/AWARDS/ HONORARIUM	-	-
25.0110 DEPOSIT LINKED INSURANCE SCHEMES	-	-
25.0111 CONTRIBUTION TO PROVIDENT FUND (2004 NEW)	-	-
25.0112 CONTRIBUTION TO GRATUITY FUND	-	-
25.0113 CONTRIBUTION TO PENSION FUND	-	-
25.0114 CONTRIBUTION TO LEAVE ENCASHMENT FUND	-	-
25.0115 CONTRIBUTION TO OTHER FUNDS	-	-
RETIREMENT & TERMINAL BENEFITS - PENSION	1,19,14,534.00	

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	RETIREMENT & TERMINAL BENEFITS - GRATUITY	58,50,289.00	
	RETIREMENT & TERMINAL BENEFITS - TRAVEL TO HOME TOWN	-	
	RETIREMENT & TERMINAL BENEFITS - OTHER BENEFIT LIKE EX-GRATIA ETC.	-	
TOTAL		19,43,21,144.00	11,52,10,036.50
	SALARIES & OTHER MISC. EXPENSES OF ESTABLISHMENT & FIELD STAFF (PLAN,NER)		
26.0101	SALARIES	4,86,07,279.00	4,36,66,155.00
	ACCRUED DURING THE YEAR	-	-
26.0102	LTC/HTC	3,92,686.00	-
	ACCRUED DURING THE YEAR	-	-
26.0103	BONUS	33,00,545.00	4,04,118.00
26.0104	MEDICAL EXPENSES	3,59,821.00	4,74,620.00
	ACCRUED DURING THE YEAR	-	-
26.0105	O.TA/HONORARIUM	1,17,53,235.00	98,00,507.00
	ACCRUED DURING THE YEAR	-	3,57,249.00
26.0106	TUTION FEES/CHILDREN EDUCATION ALLOWANCE (CEA)	1,52,255.00	7,08,356.00
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF	-	-
26.0107	LEAVE SALARY & PENSION CONTRIBUTION	-	-
26.0108	TA/LTC/MEDICAL ADVANCE (ESTABLISHMENT)	-	-
26.0109	CASH INCENTIVE/AWARDS	-	-
26.0110	DEPOSIT LINKED INSURANCE SCHEMES	-	-
26.0111	CONTRIBUTION TO PROVIDENT FUND (2004 NEW)	-	-
26.0112	CONTRIBUTION TO GRATUITY FUND	-	-
26.0113	CONTRIBUTION TO PENSION FUND	-	-
26.0114	CONTRIBUTION TO LEAVE ENCASHMENT FUND	-	-
26.0115	CONTRIBUTION TO OTHER FUNDS	-	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	RETIREMENT & TERMINAL BENEFITS - PENSION	1,12,26,384.00	
	RETIREMENT & TERMINAL BENEFITS - GRATUITY	96,05,785.00	
	RETIREMENT & TERMINAL BENEFITS - TRAVEL TO HOME TOWN	40,01,138.00	
	PROVISION FOR GRATUITY,PENSION AND LEAVE ENCASHMENT	-	-
	TOTAL	8,93,99,128.00	5,54,11,005.00
	TOTAL ESSTT EXP. NER	28,37,20,272.00	17,06,21,041.50
	SCHEDULE 21		
	B) ADMINISTRATIVE EXPENSES		
	I. ADMINISTRATIVE EXPENSES (NON PLAN)		
27.0501	TRAVELLING EXPENSES (DOMESTIC)	-	67,58,246.00
	ACCRUED DURING THE YEAR	-	11,02,732.00
	WRITTEN OFF DURING THE YEAR	-	(21,030.00)
27.0502	TRAVELLING EXPENSES (ABROAD)	-	29,59,455.00
	ACCRUED DURING THE YEAR	-	-
27.0503	TRANSFER TA	-	3,99,796.00
	ACCRUED DURING THE YEAR	-	-
27.0504	TA TO NON-OFFICIALS	-	1,400.00
	ACCRUED DURING THE YEAR	-	24,465.00
27.0505	BANK CHARGES	-	1,38,761.42
27.0506	STEERING & MONITORING COMMITTEE MEETING EXPENSES	-	11,500.00
27.0507	MEETINGS/SEMINARS EXPENSES	-	30,32,659.00
	ACCRUED DURING THE YEAR	-	2,58,418.00
	WRITTEN OFF DURING THE YEAR	-	-
27.0508	UNIFORM/LIVERIES	-	96,478.00
	ACCRUED DURING THE YEAR	-	95,522.00
27.0509	MAINTENANCE OF OFFICE EQUIPMENTS.	-	10,75,675.00
	ACCRUED DURING THE YEAR	-	1,27,214.00
	WRITTEN OFF DURING THE YEAR	-	(8,841.00)

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	LESS:- AS PER AUDIT OBSERVATIONS	-	-
	ADD:- AS PER AUDIT OBSERVATIONS	-	-
27.0510	LIB.& AUDIO VISUAL/JOURNALS/NEWS PAPERS & PERIOD.	-	6,04,598.00
	ACCRUED DURING THE YEAR	-	14,251.00
	WRITTEN OFF DURING THE YEAR	-	(2,000.00)
27.0511	PUBLICITY & ADVERTISEMENT	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
27.0512	POSTAGE & TELEGRAM	-	15,97,496.00
	ACCRUED DURING THE YEAR	-	95,091.00
	LESS:- AS PER AUDIT OBSERVATIONS	-	-
27.0513	FAX/TELEX/TELEPHONE CHARGES	-	48,00,461.00
	ACCRUED DURING THE YEAR	-	2,68,224.00
	WRITTEN OFF DURING THE YEAR	-	(12,637.00)
27.0514	PRINTING & STATIONERY	-	38,13,930.00
	ACCRUED DURING THE YEAR	-	2,94,994.00
	WRITTEN OFF DURING THE YEAR	-	(68,319.00)
27.0515	REPAIRS OF FURNITURE & FIXTURES	-	6,82,777.00
	ACCRUED DURING THE YEAR	-	1,600.00
	LESS:- AS PER AUDIT OBSERVATIONS	-	-
27.0516	REPAIRS & OTHER MAINTENANCE OF OFFICE VEHICLES	-	9,42,943.00
	ACCRUED DURING THE YEAR	-	-
27.0517	EXPENDITURE ON PETROL/DIESEL FOR OFFICE VEHICLES	-	11,03,681.00
	ACCRUED DURING THE YEAR	-	97,697.00
27.0518	LEGAL FEE AND PROFESSIONAL CHARGES	-	38,53,846.00
	ADD:ACCRUED DURING THE YEAR	-	4,22,754.00
	ADD:- ADJUSTED & TRANSFERRED FROM BALANCE SHEET	-	12,301.00
27.0519	AUDIT FEE	-	59,641.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	ACCRUED DURING THE YEAR	-	-
27.0520	PAY & PLAY/COACHING SCHEME/CORPORATE MEMBERSHIP SCHEME	-	3,68,209.00
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
27.0521	OTHER MISC. EXPENSES/INSURANCE CHARGES	-	1,17,52,600.00
	ACCRUED DURING THE YEAR	-	3,33,431.00
	WRITTEN OFF DURING THE YEAR	-	(1,25,617.00)
	LESS:- AS PER AUDIT OBSERVATIONS	-	-
27.0522	HOSPITALITY EXPENSES	-	42,82,044.00
	ACCRUED DURING THE YEAR	-	44,360.00
	WRITTEN OFF DURING THE YEAR	-	-
27.0523	HIRE OF VEHICLE/CONVEYANCE /TRANSPORTATION	-	32,11,193.00
	ACCRUED DURING THE YEAR	-	2,71,024.00
	WRITTEN OFF DURING THE YEAR	-	(3,14,077.00)
27.0524	LICENCE FEE	-	9,62,640.00
	ACCRUED DURING THE YEAR	-	59,040.00
	WRITTEN OFF DURING THE YEAR	-	(12,81,404.00)
27.0525	LOSS OF SALE OF ASSETS	-	-
27.0526	IRRECOVERABLE BALANCES WRITTEN OFF.	-	-
27.0527	DEPRECIATION	-	-
TOTAL		-	5,41,99,222.42
	SPORTS PROMOTIONAL & DEVELOPMENT ACTIVITIES		
	AWARD & PRIZES	-	-
	HOSPITALITY	-	-
	SPORTS & SEMINAR	-	-
	OTHERS	-	-
TOTAL		-	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	TRAINING	-	-
	ADMINISTRATIVE TRAINING OF STAFF/OFFICER	-	-
	TECHNICAL TRAINING OF STAFF/OFFICER	-	-
	TOTAL	-	-
	TOTAL ADMN. EXP. NON PLAN	-	5,41,99,222.42
	II. COACHES SALARIES & OTHER MISC. EXPENSES (PLAN)		
	(PREVIOUS NOMENCLATURE WAS NATIONAL COACHING SCHEME)		
25.0501	TRAVELLING EXPENSES (DOMESTIC)	1,33,62,914.00	1,08,53,158.00
	ACCRUED DURING THE YEAR	8,46,612.00	10,31,120.00
	WRITTEN OFF DURING THE YEAR	-	(2,24,039.00)
25.0502	TRAVELLING EXPENSES (ABROAD)	9,24,868.00	6,85,131.00
	ACCRUED DURING THE YEAR	1,71,473.00	-
	WRITTEN OFF DURING THE YEAR	-	(12,695.00)
25.0503	TRANSFER TA	22,75,212.00	36,52,755.00
	ACCRUED DURING THE YEAR	2,46,404.00	1,83,490.00
	WRITTEN OFF DURING THE YEAR	-	(68,412.00)
25.0504	TA TO NON-OFFICIALS	83,131.00	-
25.0505	SPORTS KITS	13,28,823.00	12,69,296.00
	ACCRUED DURING THE YEAR	7,20,176.00	21,93,099.00
	WRITTEN OFF DURING THE YEAR	-	(94,263.00)
25.0506	ORIENTATION/REFRESHER COURSES	1,37,938.00	1,90,823.00
	ACCRUED DURING THE YEAR	-	-
25.0507	INTERIM RELIEF	-	-
25.0508	OTHER MISC. EXPENSES	1,07,98,516.00	1,16,77,293.00
	LESS: ACCRUED LIABILITY WRITTEN OFF	-	-
	ADD: ACCRUED DURING THE YEAR	86,265.00	-
25.0509	CONTINGENT ADVANCE TO STAFF	-	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
25.0521	OTHERS	-	-
	ADD: ACCRUED DURING THE YEAR	-	-
TOTAL		3,09,82,332.00	3,13,36,756.00
	SALARIES & OTHER MISC. EXPENSES OF ESTABLISHMENT & FIELD STAFF (PLAN)		
	(PREVIOUS NOMENCLATURE WAS PLAN SCHEME STAFF & OTHER FACILITIES)		
26.0501	TRAVELLING EXPENSES (DOMESTIC)	1,33,93,596.00	57,48,788.00
	ACCRUED DURING THE YEAR	6,00,413.00	1,38,340.00
	WRITTEN OFF DURING THE YEAR	-	(1,11,303.00)
26.0502	TRAVELLING EXPENSES (ABROAD)	19,72,869.00	2,61,486.00
26.0503	TRANSFER TA	8,70,571.00	3,91,401.00
	ACCRUED DURING THE YEAR	26,545.00	-
	WRITTEN OFF DURING THE YEAR	-	(1,307.00)
26.0504	TA TO NON-OFFICIALS	15,404.00	2,38,366.00
	ACCRUED DURING THE YEAR	-	3,575.00
26.0505	BANK CHARGES	4,26,951.77	4,351.00
26.0506	STEERING & MONITORING COMMITTEE MEETING EXPENSES	28,407.00	91,642.00
26.0507	MEETINGS/SEMINARS EXPENSES	59,01,973.00	11,79,190.00
	ACCRUED DURING THE YEAR	32,496.00	-
26.0508	UNIFORM/LIVERIES	11,55,080.00	70,340.00
	ACCRUED DURING THE YEAR	1,82,879.00	71,216.00
26.0509	MAINTENANCE OF OFFICE EQUIPMENTS.	12,38,987.00	70,706.00
	ACCRUED DURING THE YEAR	85,255.00	6,000.00
	ADD: PRE PAID PREVIOUS YEAR	4,300.00	
	LESS:ACCRUED LIABILITY WRITTEN OFF	(11,000.00)	(9,000.00)
26.0510	LIB.& AUDIO VISUAL/JOURNALS/NEWS PAPERS & PERIOD.	9,70,466.50	1,87,311.00
	ACCRUED DURING THE YEAR	1,00,128.00	2,488.00
	LESS:ACCRUED LIABILITY WRITTEN OFF	-	(20,000.00)
26.0511	PUBLICITY & ADVERTISEMENT	32,78,757.00	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	ACCRUED DURING THE YEAR	91,233.00	-
	WRITTEN OFF DURING THE YEAR	(17,856.00)	
26.0512	POSTAGE & TELEGRAM	13,23,491.00	1,77,289.00
	ACCRUED DURING THE YEAR	-	-
26.0513	FAX/TELEX/TELEPHONE CHARGES	47,52,851.00	11,72,693.00
	ACCRUED DURING THE YEAR	1,97,718.00	67,237.00
	LESS: ACCRUED LIABILITY WRITTEN OFF	(13,502.00)	(1,241.00)
26.0514	PRINTING & STATIONERY	29,45,678.00	6,35,267.00
	ACCRUED DURING THE YEAR	10,20,764.00	34,475.00
	WRITTEN OFF DURING THE YEAR	(13,625.00)	(8,600.00)
26.0515	REPAIRS OF FURNITURE & FIXTURES	12,32,662.00	11,025.00
	LESS:- AS PER AUDIT OBSERVATION 2015-16	(1,41,980.00)	
26.0516	REPAIRS & OTHER MAINTENANCE OF OFFICE VEHICLES	7,74,960.00	44,338.00
	ACCRUED DURING THE YEAR	21,096.00	-
26.0517	EXPENDITURE ON PETROL/DIESEL FOR OFFICE VEHICLES	10,60,395.00	2,13,200.00
	ACCRUED DURING THE YEAR	1,02,818.00	-
26.0518	LEGAL FEE AND PROFESSIONAL CHARGES	45,63,358.00	10,56,617.00
	ACCRUED DURING THE YEAR	3,64,436.00	42,030.00
	LESS: ACCRUED LIABILITY WRITTEN OFF	-	-
26.0519	AUDIT FEE	97,650.00	1,31,320.00
	ACCRUED DURING THE YEAR	-	-
26.0520	PAY & PLAY/COACHING SCHEME/CORPORATE MEMBERSHIP SCHEME	8,79,768.00	3,73,355.00
	ACCRUED DURING THE YEAR	20,596.00	-
26.0521	OTHER MISC. EXPENSES/INSURANCE CHARGES	2,59,54,059.00	1,56,30,873.00
	LESS: ACCRUED LIABILITY WRITTEN OFF	(4,91,595.00)	-
	ACCRUED DURING THE YEAR	96,05,237.00	24,48,135.00
	LESS:- ADJUSTMENT & SHOWN IN BALANCE SHEET FOR KHELO INDIA -REPUBLIC DAY RUN	(4,82,890.00)	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	LESS:- AS PER AUDIT OBSERVATION 2015-16	(5,31,090.00)	
26.0522	HOSPITALITY EXPENSES	13,97,814.00	2,03,153.00
	ACCRUED DURING THE YEAR	1,29,227.00	41,400.00
	LESS: ACCRUED LIABILITY WRITTEN OFF	(850.00)	-
26.0523	HIRE OF VEHICLE/CONVEYANCE /TRANSPORTATION	88,64,667.00	12,85,506.00
	ACCRUED DURING THE YEAR	2,41,815.00	45,300.00
	LESS: ACCRUED LIABILITY WRITTEN OFF	-	(555.00)
26.0524	LICENCE FEE	5,93,308.00	-
	ACCRUED DURING THE YEAR	6,98,220.00	-
26.0525	LOSS OF SALE OF ASSETS	-	-
26.0526	IRRECOVERABLE BALANCES WRITTEN OFF:	-	-
26.0527	DEPRECIATION	-	-
	REMITTANCE TO SUB-CENTRES/UNITS	-	-
	ADD: ACCRUED DURING THE YEAR	-	-
26.0528	CONTINGENT ADVANCE TO STAFF	-	-
26.0529	CONTINGENT ADVANCE TO PRIVATE PARTIES	-	-
26.0530	TRAINING TO STAFF	22,12,800.00	
	PURCHASE OF CONSUMABLE ITEMS	20,88,692.00	-
	ADD: ACCRUED DURING THE YEAR	36,970.00	
	AMC CHARGES FOR COMPUTER INFRASTRUCTURE	10,67,965.00	-
	ADD: ACCRUED DURING THE YEAR	2,92,356.00	
	OTHER MISC. EXPENSES	5,77,684.00	-
	STATIONERY AND PRINTED MATERIAL	38,073.00	
	UPGRADATION OF COMPUTER INFRASTRUCTURE	85,924.00	
	ACCRUED DURING THE YEAR	29,400.00	
	EXPENDITURE ON LAN	19,500.00	
	PERIODICALS & GENERAL FOR COMPUTER	-	
	ADD: ACCRUED DURING THE YEAR	9,600.00	
TOTAL		10,19,73,475.27	3,19,26,407.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	PUBLICITY AND ADVERTISEMENT		
26.0511	PUBLICITY AND ADVERTISEMENT	-	9,95,427.00
	ADD: ACCRUED DURING THE YEAR	-	90,611.00
	WRITTEN OFF DURING THE YEAR	-	-
27.0511	PUBLICITY AND ADVERTISEMENT	-	75,52,071.00
	ADD: ACCRUED DURING THE YEAR	-	81,127.00
	WRITTEN OFF DURING THE YEAR	-	(3,88,636.00)
32.0514	PUBLICITY AND ADVERTISEMENT	-	1,74,420.00
	ADD: ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF	-	-
32.0734	PUBLICITY AND ADVERTISEMENT	-	3,53,459.00
TOTAL		-	88,58,479.00
TOTAL ADMN. EXP. PLAN		13,29,55,807.27	6,32,63,163.00
	III. COACHES SALARIES & OTHER MISC. EXPENSES (PLAN,NER)	-	-
	(PREVIOUS NOMENCLATURE WAS NATIONAL COACHING SCHEME)	-	-
25.0501	TRAVELLING EXPENSES (DOMESTIC)	23,66,347.00	15,70,502.00
	ACCRUED DURING THE YEAR	-	-
25.0502	TRAVELLING EXPENSES (ABROAD)	-	-
25.0503	TRANSFER TA	2,20,172.00	82,396.00
25.0504	TA TO NON-OFFICIALS	-	-
25.0505	SPORTS KITS	-	41,800.00
	ACCRUED DURING THE YEAR	5,48,964.00	5,75,033.00
	WRITTEN OFF DURING THE YEAR	-	(22,235.00)
25.0506	ORIENTATION/REFRESHER COURSES	-	-
25.0507	INTERIM RELIEF	-	-
25.0508	OTHER MISC. EXPENSES	-	3,326.00
25.0509	CONTINGENT ADVANCE TO STAFF	-	-
25.0510	CONTINGENT TO ADVANCE TO PRIVATE PARTIES	-	-
TOTAL		31,35,483.00	22,50,822.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	SALARIES & OTHER MISC. EXPENSES OF ESTABLISHMENT & FIELD STAFF (PLAN,NER)		
	(PREVIOUS NOMENCLATURE WAS PLAN SCHEME STAFF & OTHER FACILITIES)		
26.0501	TRAVELLING EXPENSES (DOMESTIC)	6,87,951.00	9,46,664.00
26.0502	TRAVELLING EXPENSES (ABROAD)	-	-
26.0503	TRANSFER TA	-	1,20,063.00
26.0504	TA TO NON-OFFICIALS	-	-
26.0505	BANK CHARGES	15,517.45	32,765.00
26.0506	STEERING & MONITORING COMMITTEE MEETING EXPENSES	-	-
26.0507	MEETINGS/SEMINARS EXPENSES	4,19,043.00	14,609.00
26.0508	UNIFORM/LIVERIES	1,29,303.00	-
26.0509	MAINTENANCE OF OFFICE EQUIPMENTS.	53,149.00	13,863.00
	ACCRUED DURING THE YEAR	27,120.00	41,074.00
26.0510	LIB.& AUDIO VISUAL/JOURNALS/NEWS PAPERS & PERIOD.	60,431.00	40,619.00
	ACCRUED DURING THE YEAR	-	-
26.0511	PUBLICITY & ADVERTISEMENT	-	-
26.0512	POSTAGE & TELEGRAM	50,920.00	59,600.00
	ACCRUED DURING THE YEAR	-	-
26.0513	FAX/TELEX/TELEPHONE CHARGES	1,96,925.00	2,69,279.00
	ACCRUED DURING THE YEAR	8,390.00	8,633.00
26.0514	PRINTING & STATIONERY	27,581.00	1,97,677.00
26.0515	REPAIRS OF FURNITURE & FIXTURES	-	-
26.0516	REPAIRS & OTHER MAINTENANCE OF OFFICE VEHICLES	-	24,36,645.00
26.0517	EXPENDITURE ON PETROL/DIESEL FOR OFFICE VEHICLES	-	-
26.0518	LEGAL FEE AND PROFESSIONAL CHARGES	2,68,753.00	79,455.00
26.0519	AUDIT FEE	1,46,438.00	4,47,373.00
26.0520	PAY & PLAY/COACHING SCHEME/CORPORATE MEMBERSHIP SCHEME	-	-
26.0521	OTHER MISC. EXPENSES/INSURANCE CHARGES	12,61,216.00	7,13,530.00
	ACCRUED DURING THE YEAR	-	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
26.0522	HOSPITALITY EXPENSES	5,72,106.00	43,607.00
	ACCRUED DURING THE YEAR	-	-
26.0523	HIRE OF VEHICLE/CONVEYANCE /TRANSPORTATION	2,88,721.00	2,04,081.00
	ACCRUED DURING THE YEAR	-	-
26.0524	LICENCE FEE	-	1,84,799.00
26.0525	LOSS OF SALE OF ASSETS	-	-
26.0526	IRRECOVERABLE BALANCES WRITTEN OFF.	-	-
26.0527	DEPRECIATION	-	-
26.0528	CONTINGENT ADVANCE TO STAFF	-	-
26.0529	CONTINGENT ADVANCE TO PRIVATE PARTIES	-	-
	PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	66,418.00	
	AMC CHARGES FOR COMPUTER INFRASTRUCTURE	1,26,775.00	
	STATIONARY AND PRINTED MATERIAL FOR COMPUTER	4,49,985.00	
	PERIODICALS AND GENERAL FOR COMPUTER	-	
	UPGRADATION OF COMPUTER INFRASTRUCTURE	45,913.00	
	EXPENDITURE ON LAN	-	
TOTAL		49,02,655.45	58,54,336.00
TOTAL ADMN. EXP. NER		80,38,138.45	81,05,158.00
SCHEDULE 21(A)			
	OTHER SCHEMES		
	NON PLAN GENERAL		
	III. COMPUTERISED SPORTS DATA BANK		
28.0301	PURCHASE OF CONSUMABLE ITEMS	-	26,52,359.00
	ACCRUED DURING THE YEAR	-	10,66,117.00
	WRITTEN OFF DURING THE YEAR	-	(2,050.00)
28.0302	AMC CHARGES FOR COMPUTER INFRASTRUCTURE	-	12,25,063.00
	ACCRUED DURING THE YEAR	-	2,64,411.00
	WRITTEN OFF DURING THE YEAR	-	(677.00)

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	ADD:- AS PER AUDIT OBSERVATION	-	-
28.0303	STATIONARY AND PRINTED MATERIAL	-	5,85,010.00
	ACCURED DURING THE YEAR	-	-
	LESS WRITTEN OFF DURING THE YEAR	-	-
28.0304	PERIODICALS AND GENERAL	-	3,970.00
	PURCHASE OF SOFTWARE	-	-
28.0305	UPGRADATION OF COMPUTER INFRASTRUCTURE	-	2,25,215.00
	ACCURED DURING THE YEAR	-	-
28.0306	EXPENDITURE ON LAN	-	3,76,157.00
	PREVIOUS YEAR	-	-
28.0307	OTHER MISC. EXPENDITURE	-	10,57,763.00
	WRITTEN OFF DURING THE YEAR	-	(11,648.00)
	ACCURED DURING THE YEAR	-	45,380.00
	TOTAL	-	74,87,070.00
28.0200	OPERATION AND MAINTENANCE OF STAFF HOUSES (NON PLAN)		
28.0201	REPAIR OF HOUSES/FLATS	-	4,40,318.00
	LESS:- AS PER AUDIT OBSERVATIONS	-	-
	ADD:- ADJUSTMENT OF CPWD	-	1,81,376.00
28.0202	SERVICE CHARGES IN LIEU OF PROPERTY TAX	-	1,93,772.00
28.0203	SECURITY ARRANGEMENTS	-	-
28.0204	OTHER MISC. EXPENSES	-	-
28.0205	WATER CHARGES	-	1,67,720.00
	ACCURED DURING THE YEAR	-	4,328.00
28.0206	ELECTRICITY CHARGES	-	64,369.00
	ACCURED DURING THE YEAR	-	49,951.00
28.0207	BOARDING EXPENDITURE OF GUEST HOUSES	-	-
28.0208	OTHER EXPENDITURE OF GUEST HOUSES	-	2,65,900.00
	TOTAL	-	13,67,734.00

	EXPENDITURE		CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
TOTAL OTHER SCHEMES NON PLAN			-	88,54,804.00
SCHEDULE 21(B)				
	I. OPERATIONAL SCHEMES - GENERAL			
	NATIONAL SPORTS TALENT CONTEST (NSTC) PLAN			
30.0101	BOARDING/LODGING EXPENSES	-	-	-
30.0102	SPORTS KIT	-	-	-
	ACCRUED DURING THE YEAR	-	-	-
	WRITTEN OFF DURING THE YEAR	-	-	(2,80,525.00)
30.0103	EDUCATIONAL EXPENSES	-	-	-
30.0104	COMPETITION EXPOSURE (DOMESTIC)	-	-	-
30.0105	COMPETITION EXPOSURE (ABROAD)	-	-	-
30.0106	STIPEND	8,60,000.00	91,000.00	
	ACCRUED DURING THE YEAR	99,000.00	-	-
	WRITTEN OFF DURING THE YEAR	-	-	-
30.0107	SPORTS EQUIPMENT (CONSUMABLES)	-	-	-
	ACCRUED DURING THE YEAR	-	-	-
	WRITTEN OFF DURING THE YEAR	-	-	(1,30,570.00)
30.0108	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	-	-
30.0109	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-	-
30.0110	EXPENDITURE ON FOREIGN EXPERTS	-	-	-
30.0111	INFRASTRUCTURE GRANT TO ADOPTED SCHOOLS	-	-	-
30.0112	MAINTENANCE GRANT TO ADOPTED SCHOOLS	-	-	-
	ACCRUED DURING THE YEAR	-	-	-
	WRITTEN OFF DURING THE YEAR	-	-	-
	ADD: ADJUSTMENT OF ADVANCE TO ADOPTED SCHOOLS	-	-	-
TOTAL		9,59,000.00	(3,20,095.00)	
	ARMY BOYS SPORTS COMPANIES (ABSC) PLAN			

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
30.0501	BOARDING/LODGING EXPENSES	-	-
	ADJUSTMENT OF PREVIOUS YEAR ADVANCE	7,53,42,082.76	21,23,38,960.90
30.0502	SPORTS KIT	-	14,963.00
	ADJUSTMENT OF PREVIOUS YEAR ADVANCE	43,88,810.00	1,28,85,251.00
30.0503	EDUCATIONAL EXPENSES	-	-
	ADJUSTMENT OF PREVIOUS YEAR ADVANCE	65,59,331.50	79,49,650.50
30.0504	COMPETITION EXPOSURE (DOMESTIC)	1,59,769.00	2,05,284.00
	ADJUSTMENT OF PREVIOUS YEAR ADVANCE	36,16,221.50	92,48,373.50
30.0505	COMPETITION EXPOSURE (ABROAD)	-	-
	ADJUSTMENT OF PREVIOUS YEAR ADVANCE	-	-
30.0506	STIPEND	-	-
30.0507	SPORTS EQUIPMENT (CONSUMABLES)	-	-
30.0508	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	-
	ADJUSTMENT OF PREVIOUS YEAR ADVANCE	28,49,323.33	83,68,120.75
30.0509	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
30.0510	EXPENDITURE ON FOREIGN EXPERTS	-	-
30.0511	ONE TIME GRANT TO ABCS FOR NEW INMATES	-	-
	ADJUSTMENT OF PREVIOUS YEAR ADVANCE	12,99,798.00	17,54,388.00
30.0512	MAINTENANCE GRANT TO ABCS	-	-
	LESS:- AS PER AUDIT OBSERVATIONS	-	-
	ADJUSTMENT OF PREVIOUS YEAR ADVANCE	81,28,835.00	14,14,735.60
TOTAL		10,23,44,171.09	25,41,79,727.25
	SPECIAL AREA GAMES (SAG) PLAN - GENERAL		
31.0101	BOARDING/LODGING EXPENSES	1,51,46,421.00	1,54,44,806.00
	ACCRUED DURING THE YEAR	5,55,567.00	6,49,207.00
	WRITTEN OFF DURING THE YEAR	-	(3,08,440.00)
31.0102	SPORTS KIT	12,59,531.00	17,71,067.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	ACCRUED DURING THE YEAR	-	3,800.00
	WRITTEN OFF DURING THE YEAR	-	(33,242.00)
31.0103	EDUCATIONAL EXPENSES	1,73,351.00	1,79,827.00
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	(1,000.00)
31.0104	COMPETITION EXPOSURE (DOMESTIC)	4,92,910.00	6,56,461.00
	WRITTEN OFF DURING THE YEAR	-	(2,400.00)
31.0105	COMPETITION EXPOSURE (ABROAD)	-	10,17,515.00
	ACCRUED DURING THE YEAR	-	-
31.0106	STIPEND	1,09,800.00	1,03,200.00
	ACCRUED DURING THE YEAR	-	-
31.0107	SPORTS EQUIPMENT (CONSUMABLES)	7,34,438.00	1,31,434.00
	WRITTEN OFF DURING THE YEAR	-	(55,316.00)
	ACCRUED DURING THE YEAR	1,50,000.00	
31.0108	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	4,60,253.00	2,49,740.00
31.0109	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	27,203.00	1,21,815.00
31.0110	EXPENDITURE ON FOREIGN EXPERTS	-	-
	ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON STC CENTRES	-	-
	ACCRUED DURING THE YEAR	-	-
TOTAL		1,91,09,474.00	1,99,28,474.00
	OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT SAG PLAN - GENERAL		
31.0501	MAINT. OF STADIA /BUILDING (CIVIL)	1,04,234.00	2,21,687.00
31.0502	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	1,61,097.00	2,83,173.00
31.0503	MAINT. OF PLAYFIELDS/SWIMMING POOLS	1,44,010.00	1,69,615.00
	ACCRUED DURING THE YEAR	1,50,000.00	
31.0504	MAIN. OF GARDENS/HORTICULTURE	21,125.00	10,860.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
31.0505	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	1,93,307.00	5,56,063.00
31.0506	MAINT. OF EQUIPMENT IN SAI STADIA	37,824.00	68,387.00
31.0507	MAINTENANCE OF SCORE BOARD	-	-
31.0508	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	40,994.00	51,304.00
31.0509	SECURITY ARRANGEMENTS	14,19,667.00	12,64,138.00
	ACCRUED DURING THE YEAR	-	57,979.00
	WRITTEN OFF DURING THE YEAR	-	(39,300.00)
31.0510	WATER CHARGES	2,85,516.00	4,09,211.00
	ACCRUED DURING THE YEAR	-	8,500.00
31.0511	ELECTRICITY CHARGES	5,98,535.00	5,72,895.00
	ACCRUED DURING THE YEAR	-	4,951.00
31.0512	BOARDING EXPENDITURE OF GUEST HOUSES	-	-
31.0513	OTHER EXPENDITURE OF GUEST HOUSES	-	-
31.0514	OTHERS	37,51,909.00	34,68,346.00
	ACCRUED DURING THE YEAR	77,664.00	10,950.00
	LESS:- PREVIOUS YEAR AUDIT OBSERVATION	(53,000.00)	
	WRITTEN OFF DURING THE YEAR	-	(2,04,479.00)
31.0515	CLEANING AND SCAVENGING CHARGES	11,36,755.00	10,15,110.00
	ACCRUED DURING THE YEAR	18,270.00	38,888.00
	WRITTEN OFF DURING THE YEAR	-	(27,564.00)
31.0516	CONTINGENT TO ADVANCE TO PRIVATE PARTIES	-	-
31.0517	CONTINGENT ADVANCE TO STAFF	-	-
31.0518	MAINTENANCE OF OFFICE EQUIPMENT	65,212.00	62,836.00
31.0519	POSTAGE & TELEGRAM	21,651.00	16,152.00
31.0520	FAX/TELEX/TELEPHONE CHARGES	59,359.00	77,842.00
	ACCRUED DURING THE YEAR	-	2,000.00
31.0521	PRINTING & STATIONERY	87,722.00	1,02,100.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
31.0522	HOSPITALITY EXPENSES	7,805.00	60,724.00
31.0523	HIRE OF VEHICLE/CONVEYANCE/TRANSPORTATION	1,90,598.00	1,21,422.00
	ACCRUED DURING THE YEAR	18,300.00	
31.0524	EXPENDITURE ON PETROL /DIESEL FOR OFFICE VEHICLE	-	14,301.00
31.0525	REPAIR & OTHER MAINTENANCE OF OFFICE VEHICLE	-	-
31.0526	MEETING & SEMINAR EXPENSES	3,28,829.00	4,09,645.00
31.0527	UNIFORM/LIVERIES	-	13,624.00
TOTAL		88,67,383.00	88,21,360.00
	SPECIAL AREA GAMES (SAG) PLAN (SAI EXTENSION CENTRE) - GENERAL		
32.0101	BOARDING/LODGING EXPENSES	-	-
32.0102	SPORTS KIT	50,000.00	64,000.00
	ACCRUED DURING THE YEAR	-	-
32.0103	EDUCATIONAL EXPENSES	-	-
32.0104	COMPETITION EXPOSURE (DOMESTIC)	-	-
32.0105	COMPETITION EXPOSURE (ABROAD)	-	-
32.0106	STIPEND	3,21,600.00	86,400.00
32.0107	SPORTS EQUIPMENT (CONSUMABLES)	-	80,000.00
32.0108	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	-	-
32.0109	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
32.0110	EXPENDITURE ON FOREIGN EXPERTS	-	-
TOTAL		3,71,600.00	2,30,400.00
	SAI TRAINING CENTRE (STC) PLAN- GENERAL		
32.0501	BOARDING/LODGING EXPENSES	3,82,48,047.00	3,31,80,821.50
	ADD:ACCRUED DURING THE YEAR	16,47,205.00	-
32.0502	SPORTS KIT	40,28,099.00	62,65,592.00
	WRITTEN OFF DURING THE YEAR	-	(78,974.00)
	ADD:ACCRUED DURING THE YEAR	2,93,708.00	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
32.0503	EDUCATIONAL EXPENSES	2,18,177.00	1,97,366.00
32.0504	COMPETITION EXPOSURE (DOMESTIC)	36,61,439.00	22,72,277.00
	ACCRUED DURING THE YEAR	7,67,943.00	79,000.00
	WRITTEN OFF DURING THE YEAR	-	-
32.0505	COMPETITION EXPOSURE (ABROAD)	-	-
32.0506	STIPEND	2,53,800.00	25,85,600.00
	WRITTEN OFF DURING THE YEAR	-	-
	ADD:ACCRUED DURING THE YEAR	-	-
32.0507	SPORTS EQUIPMENT (CONSUMABLES)	37,14,772.00	79,78,232.00
	ADD:ACCRUED DURING THE YEAR	5,65,980.00	-
32.0508	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	27,56,981.00	13,78,666.00
	ADD:-ACCRUED DURING THE YEAR	6,437.00	-
32.0509	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	1,13,739.00	2,74,318.00
	ADD:-ACCRUED DURING THE YEAR	-	4,28,727.00
32.0510	EXPENDITURE ON FOREIGN EXPERTS	-	-
	ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON STC CENTRES	-	-
	WRITTEN OFF DURING THE YEAR	-	-
	ADD:ACCRUED DUE THE YEAR	-	-
	ADD:ADJUSTMENT OF REMITTANCES	-	-
	GRANT FOR INFRASTRUCTURE ON SAI EXTENSION CENTRES	-	-
TOTAL		5,62,76,327.00	5,45,61,625.50
	SAI TRAINING CENTRE (STC)- PLAN- GENERAL-PARA		
32.0501	BOARDING/LODGING EXPENSES	3,59,928.00	78,675.00
32.0504	COMPETITION EXPOSURE (DOMESTIC)	10,207.00	
32.0508	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,SCIENTIFIC BACKUP ETC.)	558.00	250.00
32.0509	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	11,531.00	34,880.00
	TOTAL	3,82,224.00	1,13,805.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT STC PLAN- GENERAL		
33.0101	MAINT. OF STADIA /BUILDING (CIVIL)	13,12,543.00	38,62,216.00
	ADD:ACCURED DUE THE YEAR	-	-
33.0102	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	6,48,289.00	5,83,211.00
	ADD:ACCURED DURING THE YEAR	6,422.00	-
33.0103	MAINT. OF PLAYFIELDS/SWIMMING POOLS	27,820.00	3,18,786.00
	ADD:ACCURED DURING THE YEAR	-	-
33.0104	MAIN. OF GARDENS/HORTICULTURE	1,15,366.00	6,097.00
	ACCURED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
33.0105	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	5,33,477.00	9,41,656.00
33.0106	MAINT. OF EQUIPMENT IN SAI STADIA	1,77,986.00	30,401.00
	ACCURED DURING THE YEAR	17,759.00	
33.0107	MAINTENANCE OF SCORE BOARD	-	-
33.0108	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	18,000.00
33.0109	SECURITY ARRANGEMENTS	35,47,612.00	7,99,300.00
	ACCURED DURING THE YEAR	1,78,210.00	-
33.0110	WATER CHARGES	1,92,481.00	2,60,070.00
	ACCURED DURING THE YEAR	27,876.00	-
33.0111	ELECTRICITY CHARGES	29,29,051.00	30,63,151.00
	ACCURED DURING THE YEAR	17,380.00	16,000.00
33.0112	BOARDING EXPENDITURE OF GUEST HOUSES	-	1,63,631.00
33.0113	OTHER EXPENDITURE OF GUEST HOUSES	-	-
33.0114	OTHERS	49,39,996.00	47,23,414.35
	ADD:ACCURED DURING THE YEAR	5,76,853.00	-
	LESS:ACCURED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
33.0115	CLEANING AND SCAVENGING CHARGES	51,69,008.00	21,31,118.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	ADD:ACRUED DURING THE YEAR	-	-
33.0118	MAINTENANCE OF OFFICE EQUIPMENT	85,341.00	1,27,734.00
33.0119	POSTAGE & TELEGRAM	24,121.00	20,499.00
33.0120	FAX/TELEX/TELEPHONE CHARGES	1,53,882.00	1,43,000.00
	ADD:ACRUED DURING THE YEAR	6,607.00	1,600.00
33.0121	PRINTING & STATIONERY	2,28,717.00	2,20,767.00
	ADD:ACRUED DURING THE YEAR	-	-
33.0122	HOSPITALITY EXPENSES	-	22,743.00
33.0123	HIRE OF VEHICLE/CONVEYANCE/TRANSPORTATION	2,38,605.00	62,505.00
		2,000.00	
33.0124	EXPENDITURE ON PETROL/DIESEL FOR OFFICE VEHICLE	24,780.00	-
33.0125	REPAIR & OTHER MAINTENANCE OF OFFICE VEHICLE	-	-
33.0126	MEETING & SEMINAR EXPENSES	4,70,256.00	2,99,898.00
33.0127	UNIFORM/LIVERIES	-	-
TOTAL		2,16,52,438.00	1,78,15,797.35
	VII.OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT STC PLAN - GENERAL-PARA		
33.0106	MAINT. OF EQUIPMENT IN SAI STADIA	-	73,500.00
33.0123	HIRE OF VEHICLE/CONVEYANCE/TRANSPORTATION	-	9,000.00
33.0114	OTHERS	13,926.00	21,230.00
	TOTAL	13,926.00	1,03,730.00
	SAI TRAINING CENTRE(STC) PLAN (SAI EXTENSION CENTRE) - GENERAL		
33.0501	BOARDING/LODGING EXPENSES	-	-
33.0502	SPORTS KIT	12,71,296.00	48,000.00
	ACRUED DURING THE YEAR	-	-
33.0503	EDUCATIONAL EXPENSES	-	-
33.0504	COMPETITION EXPOSURE (DOMESTIC)	-	62,250.00
	ACRUED DURING THE YEAR	-	-
33.0505	COMPETITION EXPOSURE (ABROAD)	-	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
33.0506	STIPEND	4,30,400.00	43,200.00
	ACCRUED DURING THE YEAR	-	-
33.0507	SPORTS EQUIPMENT (CONSUMABLES)	-	-
33.0508	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	-	-
	ADJUSTMENT OF REMITTANCES IN TRANSIT AS PER UC	-	-
	ACCRUED DURING THE YEAR	-	-
33.0509	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	126.00
33.0510	EXPENDITURE ON FOREIGN EXPERTS	-	-
33.0511	REMITTANCE TO SAI EXTENSION CENTRE	-	-
TOTAL		17,01,696.00	1,53,576.00
	CENTRE OF EXCELLENCE PLAN GENERAL		
34.0101	BOARDING/LODGING EXPENSES	48,61,319.00	39,85,259.00
	ACCRUED DURING THE YEAR	3,762.00	82,161.00
	WRITTEN OFF DURING THE YEAR	-	(1,88,033.00)
34.0102	SPORTS KIT	2,97,490.00	2,12,800.00
	ACCRUED DURING THE YEAR	1,08,640.00	-
	WRITTEN OFF DURING THE YEAR	-	(55,892.00)
34.0103	EDUCATIONAL EXPENSES	-	3,02,305.00
34.0104	COMPETITION EXPOSURE (DOMESTIC)	1,00,536.00	-
34.0105	COMPETITION EXPOSURE (ABROAD)	-	-
34.0106	STIPEND	-	-
34.0107	SPORTS EQUIPMENT (CONSUMABLES)	-	14,410.00
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	(5,725.00)
34.0108	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	28,629.00	5,68,974.00
	ACCRUED DURING THE YEAR	-	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
34.0109	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
34.0110	EXPENDITURE ON FOREIGN EXPERTS	-	-
	ACCRUED DURING THE YEAR	-	-
	ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON COX CENTRES	-	-
	ACCRUED DURING THE YEAR	-	-
TOTAL		54,00,376.00	49,16,259.00
	OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT COE PLAN- GENERAL		
34.0501	MAINT. OF STADIA /BUILDING (CIVIL)	-	-
	ACCRUED DURING THE YEAR	-	-
34.0502	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	-	-
	ACCRUED DURING THE YEAR	-	-
34.0503	MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	-
34.0504	MAIN. OF GARDENS/HORTICULTURE	-	-
34.0505	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	-
34.0506	MAINT. OF EQUIPMENT IN SAI STADIA	-	-
34.0507	MAINTENANCE OF SCORE BOARD	-	-
34.0508	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
34.0509	SECURITY ARRANGEMENTS	-	-
34.0510	WATER CHARGES	-	-
34.0511	ELECTRICITY CHARGES	-	-
34.0512	BOARDING EXPENDITURE OF GUEST HOUSES	-	-
34.0513	OTHER EXPENDITURE OF GUEST HOUSES	-	-
34.0514	OTHERS	17,630.00	3,33,520.00
	ACCRUED DURING THE YEAR	-	-
34.0515	CLEANING AND SCAVENGING CHARGES	-	10,250.00
TOTAL		17,630.00	3,43,770.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	EXPNDITURE ON BADMINTON ACADEMY		
	SALARY TO BADMINTON ACADEMY COACHES	6,48,226.00	50,000.00
	INSURANCE TO BADMINTO INMATES	14,514.00	-
	TOTAL	6,62,740.00	50,000.00
	SAI NATIONAL SPORTS ACADEMY		
	JAWAHARLAL NEHRU STADIUM(SPRINT)	-	-
35.0255	OTHER MAINTENANCE	10,000.00	-
35.0256	ENTERTAINMENT	-	13,900.00
35.0257	TRANSPORTATION CHARGES	18,241.00	-
35.0268	LEGAL & PROFESSIONAL CHARGES	1,94,377.00	-
	ACCRUED DURING THE YEAR	-	23,098.00
35.0275	MISCELLANEOUS CHARGES	18,67,995.00	3,80,921.00
	ACCRUED DURING THE YEAR	80,883.00	49,419.00
	TOTAL	21,71,496.00	4,67,338.00
	INDIRA GANDHI STADIUM(CYCLING)		
35.0315	ENTERTAINMENT	10,769.00	5,87,650.00
	ACCRUED DURING THE YEAR	-	3,05,900.00
35.0319	MEETING & SEMINAR	16,500.00	-
35.0321	TA FOR OFFICIAL	25,979.00	-
35.0322	TA FOR NON OFFICIAL	1,20,555.00	-
	ACCRUED DURING THE YEAR	2,950.00	-
35.0324	POSTAGE & TELEPHONE	2,576.00	-
35.0325	PRINTING & STATIONERY	-	99,348.00
35.0327	LEGAL & PROFESSIONAL FEE	91,332.00	2,79,628.00
	ACCRUED DURING THE YEAR	-	30,000.00
35.0328	UNIFORM & LIVERIES	2,76,000.00	6,51,200.00
35.0334	MISCELLANEOUS CHARGES	47,58,114.00	43,44,017.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	ACCRUED DURING THE YEAR	2,67,217.00	-
TOTAL		55,71,992.00	62,97,743.00
	DR. SPM SWIMMING POOL(SWIMMING)		
35.0343	MAINTENANCE OF EQUIPMENTS	-	11,19,170.00
	LESS:- AS PER AUDIT OBSERVATION 2015-16	(2,59,200.00)	
35.0344	SECURITY ARRANGMENT	4,88,442.00	12,97,725.00
	ACCRUED DURING THE YEAR	-	3,92,069.00
35.0345	ENTERTAINMENT	-	6,99,778.00
	ACCRUED DURING THE YEAR	-	2,89,100.00
35.0346	TRANSPORTATION /HIRE OF VEHICLE/CONVEYANCE	8,010.00	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	(74,551.00)
35.0349	EXPENSES ON MEETINGS/WORKSHOPS/SEMINARS	-	1,800.00
35.0351	TA FOR OFFICIALS	31,206.00	-
35.0354	POSTAGE & TELEGRAM	4,211.00	
35.0355	PRINTING & STATIONERY	24,525.00	6,555.00
35.0357	LEGAL AND PROFESSIONAL FEE	3,43,599.00	3,36,426.00
	ACCRUED DURING THE YEAR	-	86,508.00
35.0358	UNIFORMS/LIVERIES	-	-
35.0360	NEWSPAPER ,JOURNALS ETC	1,901.00	4,060.00
	ACCRUED DURING THE YEAR	-	-
35.0364	MISCELLANEOUS CHARGES	88,10,162.60	30,18,323.00
	ACCRUED DURING THE YEAR	7,45,784.00	1,84,658.00
TOTAL		1,01,98,640.60	73,61,621.00
	BILLARDS & SNOCKERS ACADEMY AT DR SPMSPC		
	MAINTENANCE EXPENSES	16,72,767.00	7,92,495.00
	TOTAL	16,72,767.00	7,92,495.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	MAJOR DHYANCHAND NATIONAL STADIUM		
35.0285	ENTERTAINMENT	-	2,12,450.00
35.0289	EXPENSES ON MEETINGS/WORKSHOPS	-	33,179.00
35.0292	TA TO NON OFFICIALS	8,05,960.00	99,310.00
35.0294	POSTAGE & TELEGRAM/FAX	-	4,375.00
35.0297	LEGAL & PROFESSIONAL FEES	7,69,469.00	10,714.00
35.0304	MISCELLANEOUS CHARGES	7,37,050.00	8,54,917.00
TOTAL		23,12,479.00	12,14,945.00
	KSSR -SHOOTING		
	MISCELLANEOUS CHARGES	37,222.00	
	TA FOR OFFICIAL	13,991.00	
	TA FOR NON OFFICIAL	26,349.00	
TOTAL		77,562.00	
	NATIONAL HOCKEY ACADEMY-GENERAL		
32.0650	BOARDING & LODGING	16,64,621.00	
32.0651	CIVIL MAINTENANCE	-	
32.0652	MAINTT OF ELECTRICITY	-	
32.0653	MAINTT OF PLAYFIELD	-	
32.0654	MAINTT OF WQUIPMENT	-	
32.0655	OTHER MAINTT	-	
32.0656	ENTERTAINMENT/HOSPITALITY	7,663.00	
32.0657	TRANSPORATION / HIRE OF VEHICLE	7,77,629.00	
32.0658	ELECTRICITY CHARGES	-	
32.0659	EXPENSES OF MEETING	-	
32.0660	TA FOR OFFICIAL	3,606.00	
32.0661	TA FOR NON-OFFICIAL	-	

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
32.0662	POSTAGE & TELEGRAM,FAX/TELEPHONE	16,733.00	
32.0663	PRINTING & STATIONERY	40,667.00	
32.0664	LEGAL & PROFESSIONAL FEE	11,800.00	
32.0665	BANK CHARGES	-	
32.0666	NEWS PAPER /JOURNAL	-	
32.0667	MISC CHARGES	-	
32.0668	SPORTS KIT	-	
32.0669	COMPETITION EXPOSURE (DOMESTIC)	3,000.00	
32.0670	STIPEND	-	
32.0671	SPORTS EQUIPMENT(CONSUMABLE)	-	
32.0672	EXPENDITURE ON SELECTION TRIAL	1,43,960.00	
32.0673	MAINT. OF GARDEN/HORTICULTURE	-	
32.0674	SECURITY ARRANGMENT	9,84,805.00	
32.0675	CLEANING & SCAVENGING	-	
	SALARY TO STAFF	14,99,172.00	
	OFFICE EXPENSES	55,968.00	
	REMUNARATION OF COACHES	45,161.00	
	FURNISHING OF HOSTEL	8,40,495.00	
	EDUCATIONAL EXPENSES	61,023.00	
	MEDICAL EXPENSES	10,515.00	
	INSURANCE CHARGES	1,94,540.00	
	TOTAL	63,61,358.00	
	TOTAL	2,83,66,294.60	1,61,34,142.00
	I. OPERATIONAL SCHEMES (PLAN) - GENERAL	24,61,25,279.69	37,70,32,571.10
	IV. OTHER PLAN SCHEMES		
	SPORTS SCIENCE, MEDICAL CENTRE GENERAL		
40.0101	FELLOWSHIP TO RESEARCH SCHOLORS	-	-
	ACCRUED DURING THE YEAR	-	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
40.0102	PURCHASE OF MEDICAL EQUIPMENT (CONSUMABLE)	-	39,66,400.00
	ACCRUED DURING THE YEAR	-	-
	LESS:- AS PER AUDIT OBSERVATIONS	-	-
40.0103	ANNUAL MAINTENANCE OF MEDICAL/SCIENTIFIC EQUIPMENT	-	34,087.00
	ACCRUED DURING THE YEAR	-	-
40.0104	PURCHASE OF MEDICINES/CHEMICALS	4,65,954.00	7,19,455.00
	ACCRUED DURING THE YEAR	37,975.00	-
40.0105	PROFESSIONAL CONSULTANCY SERVICES OF DOCTORS/PARAMEDICAL PROFESSIONALS	2,91,750.00	-
	ACCRUED DURING THE YEAR	-	-
40.0106	ORIENTATION COURSES OF SPORTS SCIENTIST/ COACHES	-	-
40.0107	RESEARCH INFORMATION CENTRE	-	-
40.0108	OTHER MISC. EXPENSES	77,835.00	4,06,668.00
	ACCRUED DURING THE YEAR	-	-
TOTAL		8,73,514.00	51,26,610.00
	EQUIPMENT SUPPORT GENERAL		
40.0501	PURCHASE OF CONSUMABLE SPORTS EQUIPMENT	6,130.00	78,21,425.00
	ACCRUED DURING THE YEAR	21,70,644.00	-
	LESS:- AS PER AUDIT OBSERVATION 2015-16	(84,824.00)	
40.0502	DUMERAGE CHARGES PAID TO AIRPORT/PORT AUTHORITIES	-	-
40.0503	EXPENDITURE ON CLEARING CHARGES/TRANSPORTATION ETC.	6,34,508.00	-
40.0504	ANNUAL MAINTENANCE CHARGES OF EQUIPMENTS	-	-
40.0505	OTHER MISC. EXPENSES	-	-
TOTAL		27,26,458.00	78,21,425.00
	III. COMPUTERISED SPORTS DATA BANK		
41.0101	PURCHASE OF CONSUMABLE ITEMS	-	-
	PREVIOUS YEAR	-	-
41.0102	AMC CHARGES FOR COMPUTER INFRASTRUCTURE	-	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	ADD:-ACCRUED DURING THE YEAR	-	-
41.0103	STATIONARY AND PRINTED MATERIAL	-	-
	ADD:-ACCRUED DURING THE YEAR	-	-
41.0104	PERIODICALS AND GENERAL	-	-
	PURCHASE OF SOFTWARE	-	-
41.0105	UPGRADATION OF COMPUTER INFRASTRUCTURE	-	-
	ADD:-ACCRUED DURING THE YEAR	-	-
41.0106	EXPENDITURE ON LAN	-	-
	ADD:-ACCRUED DURING THE YEAR	-	-
41.0107	OTHER MISC. EXPENDITURE	-	-
	ADD:-ACCRUED DURING THE YEAR	-	-
TOTAL		-	-
28.0200	OPERATION AND MAINTENANCE OF STAFF HOUSES		
28.0201	REPAIR OF HOUSES/FLATS	-	-
	ADD:-ACCRUED DURING THE YEAR	-	-
28.0202	SERVICE CHARGES IN LIEU OF PROPERTY TAX	-	-
28.0203	SECURITY ARRANGEMENTS	-	-
28.0204	OTHER MISC. EXPENSES	-	-
28.0205	WATER CHARGES	-	-
28.0206	ELECTRICITY CHARGES	-	-
28.0207	BOARDING EXPENDITURE OF GUEST HOUSES	-	-
28.0208	OTHER EXPENDITURE OF GUEST HOUSES	-	-
TOTAL		-	-
	OTHER PLAN SCHEMES (PLAN)	35,99,972.00	1,29,48,035.00
	II. ACADEMIC PROGRAMME (PLAN)		
	PHYSICAL EDUCATION PROGRAMME (PLAN)		
29.0101	EXPENDITURE ON SPORTS EVENTS INCLUDING AWARD AND PRIZES	-	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	ACCRUED DURING THE YEAR	-	-
29.0102	WORKSHOP/SEMINAR/ORIENTATION COURSES	-	-
	ACCRUED DURING THE YEAR	-	-
29.0103	PURCHASE OF OFFICE EQUIPMENT (CONSUMABLES)	-	-
29.0104	PURCHASE OF SCIENTIFIC EQUIPMENT (CONSUMABLES)	-	-
29.0105	PURCHASE OF SPORTS EQUIPMENTS (CONSUMABLES)	-	-
	ACCRUED DURING THE YEAR	-	-
29.0106	PURCHASE OF KITCHEN EQUIPMENT (CONSUMABLES)	-	-
29.0107	HIRE OF VEHICLES/TRANSPORT	-	-
	ACCRUED DURING THE YEAR	-	-
29.0108	MAINTENANCE OF VEHICLES	-	-
	ACCRUED DURING THE YEAR	-	-
29.0109	TEACHING/TRAINING AIDS (SPORTS KIT, SCIENTIFIC BACKUP)	-	-
	ACCRUED DURING THE YEAR	-	-
29.0110	PURCHASE OF NEWSPAPERS (PARADICALS, GENERAL ETC.)	-	-
	ACCRUED DURING THE YEAR	-	-
29.0111	PROFESSIONAL AND LEGAL FEES	-	-
	ACCRUED DURING THE YEAR	-	-
29.0112	AUDIT FEES	-	-
29.0113	PRINTING, STATIONARY	-	-
	ACCRUED DURING THE YEAR	-	-
29.0114	EXPENDITURE ON POSTAGE/TELEGRAM/FAX/TELEPHONE	-	-
	ACCRUED DURING THE YEAR	-	-
29.0115	REPAIR ON FURNITURE AND FIXTURE	-	-
29.0116	INTEREST ON GPF	-	-
29.0117	OTHER MISC. EXPENDITURE	-	-
	ACCRUED DURING THE YEAR	-	-
	MAINTENANCE OF BUILDING/PLAYFIELDS	-	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	SECURITY ARRANGEMENTS	-	-
	WATER CHARGES/ELECTRICITY CHARGES	-	-
	ACCRUED DURING THE YEAR	-	-
TOTAL		-	-
	ACADEMIC PROGRAMMES (SPORTS) (PLAN)		
29.0501	EXPENDITURE ON TEACHING AID	-	-
	ACCRUED DURING THE YEAR	-	-
	LESS:-WRITTEN OFF DURING THE YEAR	-	-
29.0502	EXPENDITURE ON SPORTS EQUIPMENT (CONSUMABLES)	-	-
	LESS:-WRITTEN OFF DURING THE YEAR	-	-
	ACCRUED DURING THE YEAR	-	-
29.0503	SPORTS KIT	-	-
	ACCRUED DURING THE YEAR	-	-
	LESS:-WRITTEN OFF DURING THE YEAR	-	-
29.0504	SEMINAR/CONFERENCE/SEMINARS ETC. (ACADEMIC)	-	-
	LESS:-WRITTEN OFF DURING THE YEAR	-	-
29.0505	CERTIFICATE COURSE	10,13,056.00	10,51,652.00
	ACCRUED DURING THE YEAR	93,634.00	-
29.0506	FEE TO EXAMINERS	-	-
	ACCRUED DURING THE YEAR	-	-
	LESS:-WRITTEN OFF DURING THE YEAR	-	-
29.0507	EXPENDITURE ON PEDAGOGY PROGRAMMES	-	-
29.0508	OTHERS	-	-
	ACCRUED DURING THE YEAR	-	-
	LESS:-WRITTEN OFF DURING THE YEAR	-	-
29.0510	SKILLED DEVELOPMENT PROG	-	-
	ACCRUED DURING THE YEAR	-	-
TOTAL		11,06,690.00	10,51,652.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	ACADEMIC PROGRAM (PLAN)	11,06,690.00	10,51,652.00
	III. SAI STADIUM COME & PLAY, DELHI, PLAN		
	I. JAWAHARLAL NEHRU STADIUM		
35.0101	MAINT. OF STADIA/BUILDINGS (CIVIL)	-	33,98,096.00
	ADD:- AS PER AUDIT OBSERVATIONS	-	-
	LESS:- AS PER AUDIT OBSERVATIONS	(8,39,980.00)	-
35.0102	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	-	9,24,170.00
	ACCRUED DURING THE YEAR	-	-
35.0103	MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	-
35.0104	MAIN. OF GARDENS/HORTICULTURE	25,57,540.00	-
	ACCRUED DURING THE YEAR	-	-
35.0105	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	-
35.0106	MAINT. OF EQUIPMENT IN SAI STADIA	93,709.00	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	(14,723.00)
35.0107	MAINTENANCE OF SCORE BOARD	-	-
35.0108	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	5,17,62,430.00	40,95,69,655.00
	ACCRUED DURING THE YEAR	-	-
35.0109	SECURITY ARRANGEMENTS	3,09,68,680.85	2,33,74,029.00
	ACCRUED DURING THE YEAR	-	20,84,087.00
	ADD:- ADJUSTMENT AND TRANSFERRED FROM BALANCE SHEET	-	2,118.00
35.0110	WATER CHARGES	-	-
	ACCRUED DURING THE YEAR	-	-
35.0111	ELECTRICITY CHARGES	5,25,51,240.00	5,34,29,290.00
	ACCRUED DURING THE YEAR	41,53,252.00	1,32,340.00
35.0112	BOARDING EXPENDITURE OF GUEST HOUSES	-	-
35.0113	OTHER EXPENDITURE OF GUEST HOUSES	2,17,297.00	-
35.0114	OTHERS	3,10,359.00	1,03,403.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	(28,000.00)
35.0115	CLEANING AND SCAVENGING CHARGES	1,22,51,630.00	80,41,617.00
	ADD:- AS PER AUDIT OBSERVATIONS	32,80,086.00	
	ACCRUED DURING THE YEAR	-	-
35.0119	SWATCH BHARAT	7,34,600.00	-
TOTAL		15,80,40,843.85	50,10,16,082.00
	II. MAJOR DHYANCHAND NATIONAL STADIUM		
35.0125	MAINT. OF STADIA/BUILDINGS (CIVIL)	1,98,70,025.00	90,33,077.00
	ACCRUED DURING THE YEAR	-	-
	ADD:- AS PER AUDIT OBSERVATIONS	-	-
35.0126	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	3,50,89,266.00	2,18,70,318.00
	LESS:- AS PER AUDIT OBSERVATIONS	(5,05,750.00)	
35.0127	MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	-
35.0128	MAIN. OF GARDENS/HORTICULTURE	-	30,49,750.00
35.0129	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	-
35.0130	MAINT. OF EQUIPMENT IN SAI STADIA	-	-
35.0131	MAINTENANCE OF SCORE BOARD	-	-
35.0132	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	20,88,84,341.00	5,56,00,000.00
35.0133	SECURITY ARRANGEMENTS	1,30,88,266.00	1,06,10,793.00
	ACCRUED DURING THE YEAR	-	14,08,651.00
35.0134	WATER CHARGES	47,97,920.00	59,06,813.00
	ACCRUED DURING THE YEAR	31,63,593.00	5,14,599.00
35.0135	ELECTRICITY CHARGES	2,34,40,120.00	1,37,61,417.00
	ACCRUED DURING THE YEAR	-	9,06,118.00
35.0136	BOARDING EXPENDITURE OF GUEST HOUSES	-	-
35.0137	OTHER EXPENDITURE OF GUEST HOUSES	-	-
35.0138	OTHERS	23,05,084.00	8,64,393.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	ACCRUED DURING THE YEAR	1,48,006.00	-
35.0139	CLEANING AND SCAVENGING CHARGES	59,89,717.00	92,46,634.00
	ACCRUED DURING THE YEAR	67,410.00	4,78,516.00
	COMMUNITY CONNECT	-	19,94,798.00
TOTAL		31,63,37,998.00	13,52,45,877.00
	III. INDIRA GANDHI STADIUM		
35.0150	MAINT. OF STADIA/BUILDINGS (CIVIL)	1,23,57,579.00	14,58,886.00
	ACCRUED DURING THE YEAR	-	-
	LESS:- AS PER AUDIR OBSERVATIONS	-	-
	ADD:- ADJUSTMENT OF CPWD ADVANCE	-	4,29,121.00
35.0151	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	6,47,07,660.00	1,16,43,082.00
	ACCRUED DURING THE YEAR	-	-
	LESS:- AS PER AUDIR OBSERVATIONS	-	-
35.0152	MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	7,01,000.00
35.0153	MAIN. OF GARDENS/HORTICULTURE	23,34,094.00	6,79,000.00
35.0154	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	-
35.0155	MAINT. OF EQUIPMENT IN SAI STADIA	69,002.00	-
	LESS:- AS PER AUDIR OBSERVATIONS	-	-
35.0156	MAINTENANCE OF SCORE BOARD	-	-
35.0157	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
35.0158	SECURITY ARRANGEMENTS	2,29,68,606.80	1,58,49,834.00
	ACCRUED DURING THE YEAR	30,32,797.00	33,56,810.00
35.0159	WATER CHARGES	48,88,664.00	1,47,96,976.00
	ACCRUED DURING THE YEAR	-	-
35.0160	ELECTRICITY CHARGES	7,15,73,090.00	5,59,19,700.00
	ACCRUED DURING THE YEAR	-	11,40,180.00
35.0161	BOARDING EXPENDITURE OF GUEST HOUSES	-	-
35.0162	OTHER EXPENDITURE OF GUEST HOUSES	-	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
35.0163	OTHERS	10,19,953.00	5,66,667.00
	ACCRUED DURING THE YEAR	-	-
35.0164	CLEANING AND SCAVENGING CHARGES	64,57,348.00	92,25,778.00
	ACCRUED DURING THE YEAR	11,24,110.00	-
TOTAL		19,05,32,903.80	11,57,67,034.00
	IV. DR. SPM SWIMMING POOL		
35.0175	MAINT. OF STADIA/BUILDINGS (CIVIL)	1,54,35,747.00	7,94,442.00
	ADD:- ADJUSTMENT OF CPWD ADVANCE	-	77,41,026.00
35.0176	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	2,53,33,764.00	1,39,92,051.00
	ACCRUED DURING THE YEAR	-	-
35.0177	MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	-
35.0178	MAIN. OF GARDENS/HORTICULTURE	81,43,308.00	6,81,969.00
	LESS:- AS PER AUDIT OBSERVATION	(2,81,969.00)	-
35.0179	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	-
35.0180	MAINT. OF EQUIPMENT IN SAI STADIA	12,488.00	14,900.00
35.0181	MAINTENANCE OF SCORE BOARD	-	-
35.0182	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
35.0183	SECURITY ARRANGEMENTS	98,95,032.00	75,03,668.00
	ACCRUED DURING THE YEAR	11,39,751.00	16,13,847.00
35.0184	WATER CHARGES	68,36,647.00	53,45,689.00
	ACCRUED DURING THE YEAR	5,55,834.00	-
35.0185	ELECTRICITY CHARGES	2,89,84,229.00	2,28,82,281.00
	ACCRUED DURING THE YEAR	-	15,88,826.00
35.0186	BOARDING EXPENDITURE OF GUEST HOUSES	-	-
35.0187	OTHER EXPENDITURE OF GUEST HOUSES	-	-
35.0188	OTHERS	-	8,89,137.00
35.0189	CLEANING AND SCAVENGING CHARGES	2,34,49,691.00	88,73,661.00
TOTAL		11,95,04,522.00	7,19,21,497.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	V. DR. KARNI SINGH SHOOTING RANGE		
35.0201	MAINT. OF STADIA/BUILDINGS (CIVIL)	1,52,78,530.00	34,43,091.00
	ADD:- ADJUSTMENT OF CPWD ADVANCE	-	93,71,290.00
35.0202	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	2,13,91,989.00	1,28,20,753.00
	ACCRUED DURING THE YEAR	-	-
35.0203	MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	-
35.0204	MAIN. OF GARDENS/HORTICULTURE	-	24,95,300.00
35.0205	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	-
35.0206	MAINT. OF EQUIPMENT IN SAI STADIA	59,027.00	-
35.0207	MAINTENANCE OF SCORE BOARD	-	-
35.0208	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
35.0209	SECURITY ARRANGEMENTS	2,06,80,819.00	1,46,67,021.00
	ACCRUED DURING THE YEAR	16,36,555.00	13,46,093.00
35.0210	WATER CHARGES	-	-
35.0211	ELECTRICITY CHARGES	1,49,05,280.00	1,14,16,740.00
	ACCRUED DURING THE YEAR	7,72,650.00	7,95,970.00
35.0212	BOARDING EXPENDITURE OF GUEST HOUSES	-	-
35.0213	OTHER EXPENDITURE OF GUEST HOUSES	-	-
35.0214	OTHERS	1,91,475.00	2,95,896.00
	ACCRUED DURING THE YEAR	-	-
35.0215	CLEANING AND SCAVENGING CHARGES	26,58,251.00	41,51,480.00
	ACCRUED DURING THE YEAR	3,63,478.00	4,12,148.00
TOTAL		7,79,38,054.00	6,12,15,782.00
	VI. JAWAHARLAL NEHRU STADIM OFFICE COMPLEX		
35.0225	MAINT. OF STADIA/BUILDINGS (CIVIL)	-	3,14,125.00
	ACCRUED DURING THE YEAR	-	-
35.0226	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	-	16,00,000.00
35.0227	MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
35.0228	MAIN. OF GARDENS/HORTICULTURE	-	2,50,000.00
35.0229	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	-
35.0230	MAINT. OF EQUIPMENT IN SAI STADIA	87,077.00	-
35.0231	MAINTENANCE OF SCORE BOARD	-	-
35.0232	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
35.0233	SECURITY ARRANGEMENTS	-	14,48,264.00
	ACCRUED DURING THE YEAR	-	-
35.0234	WATER CHARGES	-	13,410.00
35.0235	ELECTRICITY CHARGES	-	-
35.0236	BOARDING EXPENDITURE OF GUEST HOUSES	-	-
35.0237	OTHER EXPENDITURE OF GUEST HOUSES	-	-
35.0238	OTHERS	-	-
35.0239	CLEANING AND SCAVENGING CHARGES	-	-
35.0240	ADVANCE TO MAINTENANCE AGENCIES	-	-
35.0241	CONTINGENT TO ADVANCE TO PRIVATE PARTIES	-	-
35.0242	CONTINGENT ADVANCE TO STAFF	-	-
35.0243	MAINTENANCE OF STAFF HOUSES	2,25,449.00	-
TOTAL		3,12,526.00	36,25,799.00
	VII OTHER PAYMENT FOR OPERATION AND MAINTENANCE		
	COMMUNITY CONNECT SCHEME	-	-
	LESS:- AS PER AUDIT OBSERVATION	-	-
	RAJIV GANDHI KHEL ABHIYAN	-	-
TOTAL		-	-
	OTHER PAYMENTS FOR OPERATION AND MAINTENANCE		
	COMTETETION EXPLOSURE (DOMESTIC)	-	-
	EXPENDITURE ON NATIONAL E- GOVERNANCE	10,89,996.00	29,08,240.00
51.0201	EXPENSES UNDER AICS	-	67,32,434.00
	TOTAL	10,89,996.00	96,40,674.00

	EXPENDITURE		CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	ALL INDIA COUNCIL OF SPORTS AT JNS			
	BONUS		41,448.00	
	ELECTRICITY & WATER CHARGES		3,37,342.00	
	FAX / TELEPHONE CHARGES		2,07,466.00	
	HIRE OF VEHICLE/ CONVEYANCE		1,67,048.00	
	MEDICAL EXPENSES		9,784.00	
	MEETING & SEMINAR		1,65,874.00	
	NEW PAPER & JOURNAL ETC		64,554.00	
	OTHER MISC. EXPENSES		1,65,884.00	
	PRINTING & STATIONERY		1,84,026.00	
	PURCHASE OF FURNITURE		-	
	LESS:- AS PER AUDIT OBSERVATION		(72,589.00)	
	SALARY		37,77,196.00	
TOTAL			50,48,033.00	-
	SAICON			
51.1401	PRINTING & STATIONERY		1,23,830.00	
51.1402	POSTAGE CHARGES		23,301.00	
51.1403	TRAVELLING EXPENSES		93,426.00	
51.1404	HONORARIUM		72,000.00	
51.1405	BOARDING CHARGES		2,43,075.00	
51.1406	HOSPITALITY CHARGES		7,62,539.00	
51.1407	MEDICAL EXPENSES		48,507.00	
51.1408	PHOTOGRAPHY/VIDEO/AUDIT EXPENSES		2,85,856.00	
51.1409	ACCOMODATION CHARGES		5,30,632.00	
51.141	KIT CHARGES		6,80,000.00	
51.1411	IMPREST MONEY		-	
51.1413	TELEPHONE EXPENSES		25,476.00	

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
51.1414	OTHER EXPENSES	89,813.00	
51.1415	ADVERTISEMMENT EXPENSES	2,92,917.00	
TOTAL		32,71,372.00	-
	SAI STADIUM COME & PLAY AT DELHI (PLAN)	87,20,76,248.65	89,84,32,745.00
	SAI STADIUM COME & PLAY AT REGIONAL CETNRE, PLAN		
	GENERAL		
35.0501	MAINT. OF STADIA / BUILDING (CIVIL)	41,38,479.00	22,80,993.00
	ACCRUED DURING THE YEAR	1,14,248.00	-
	WRITTEN OFF DURING THE YEAR	-	-
35.0502	MAINT. OF STADIA / BUILDINGS (ELECTRICAL)	4,39,689.00	7,22,395.00
	ACCRUED DURING THE YEAR	51,910.00	-
	WRITTEN OFF DURING THE YEAR	-	-
35.0503	MAINT. OF PLAYFIELDS / SWIMMING POOLS	34,050.00	3,75,720.00
	ACCRUED DURING THE YEAR	-	-
35.0504	MAIN. OF GARDENS / HORTICULTURE	14,25,409.00	23,28,851.00
	ACCRUED DURING THE YEAR	7,39,625.00	-
35.0505	MAINTENANCE OF RESIDENTIAL ACCOMODATION / SAI FLATS	3,23,100.00	-
	ACCRUED DURING THE YEAR	-	-
35.0506	MAINT. OF EQUIPMENT IN SAI STADIA	40,298.00	-
35.0507	MAINTENANCE OF SCORE BOARD	-	-
35.0508	SERVICE CHARGES / PROPERTY TAX TO MCD / LOCAL BODIES	-	-
35.0509	SECURITY ARRANGEMENTS	83,14,879.00	61,66,797.00
	ADD: ACCRUED DURING THE YEAR	7,75,659.00	6,00,000.00
35.0510	WATER CHARGES	1,62,364.00	1,78,040.00
	ACCRUED DURING THE YEAR	-	-
35.0511	ELECTRICITY CHARGES	42,99,196.00	38,31,340.00
	ACCRUED DURING THE YEAR	1,77,370.00	-
35.0512	BOARDING EXPENDITURE OF GUEST HOUSES	25,270.00	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
35.0513	OTHER EXPENDITURE OF GUEST HOUSES	73,736.00	1,32,099.00
	ACCRUED DURING THE YEAR	-	-
35.0514	OTHERS	1,66,913.00	2,025.00
	ACCRUED DURING THE YEAR	-	-
35.0515	CLEANING AND SCAVENGING CHARGES	10,05,126.00	42,89,616.00
	ADD: ACCRUED DURING THE YEAR	1,78,560.00	10,10,000.00
	SHILAROO MAINTENANCE EXPENSES	-	-
	MAINTENANCE OF STADIA/ BUILDING (CIVIL)(SHOLAROO)	-	-
	MAINTENANCE OF STADIA/ BUILDING (ELECTRICAL)(SHILAROO)	-	-
	MAINTENANCE OF GARDENS / HORTICULTURE(SHILAROO)	-	-
	MAINTENANCE OF RESIDENTIAL ACCOMMODATION /SAI FLATS(SHILAROO)	-	-
	MAINTENANCE OF EQUIPMENT IN SAI STADIA(SHILAROO)	-	-
	ELECTRICITY CHARGES(SHILAROO)	-	-
	BOARDING EXPENDITURE OF GUEST HOUSES(SHILAROO)	-	-
	SECURITY ARRANGEMENTS (SHILAROO)	-	-
	ACCRUED DURING THE YEAR	-	-
TOTAL		2,24,85,881.00	2,19,17,876.00
	SAI STADIUM COME & PLAY AT REGIONAL CENTRES / UNITS (PLAN)	2,24,85,881.00	2,19,17,876.00
SCHEDULE-21(C)			
	I. OPERATIONAL SCHEMES SC COMPONENT		
	NATIONAL SPORTS TALENT CONTEST (NSTC) SC COMPONENT		
30.0201	BOARDING/LODGING EXPENSES	-	-
30.0202	SPORTS KIT	13,22,714.00	10,09,630.00
	ACCRUED DURING THE YEAR	4,06,272.00	12,000.00
	WRITTEN OFF DURING THE YEAR	-	(31,878.00)
30.0203	EDUCATIONAL EXPENSES	-	-
30.0204	COMPETITION EXPOSURE (DOMESTIC)	1,76,744.00	2,79,408.00
	ACCRUED DURING THE YEAR	25,200.00	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
30.0205	COMPETITION EXPOSURE (ABROAD)	-	-
30.0206	STIPEND	24,61,400.00	30,37,795.00
	STIPEND -P.Y ADJUSTMENT	37,000.00	11,21,345.00
	ACCRUED DURING THE YEAR	2,37,000.00	3,65,500.00
	WRITTEN OFF DURING THE YEAR	(20,000.00)	(60,000.00)
30.0207	SPORTS EQUIPMENT (CONSUMABLES)	-	-
	SPORTS EQUIPMENT (CONSUMABLES)-P.Y. ADJUSTMENT	-	20,000.00
	ACCRUED DURING THE YEAR	-	-
30.0208	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	22,980.00	32,323.20
	OTHER MISC EXPENDITURE ON TRAINEE- P.Y ADJUSTMENT	-	4,755.00
30.0209	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
30.0210	EXPENDITURE ON FOREIGN EXPERTS	-	-
30.0211	INFRASTRUCTURE GRANT TO ADOPTED SCHOOLS	-	-
30.0212	MAINTENANCE GRANT TO ADOPTED SCHOOLS	60,000.00	40,000.00
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
	ADD: ADJUSTMENT OF ADVANCE TO ADOPTED SCHOOLS	20,000.00	3,00,000.00
TOTAL		47,49,310.00	61,30,878.20
	ARMY BOYS SPORTS COMPANIES (ABSC) SC COMPONENT		
30.0701	BOARDING/LODGING EXPENSES	-	-
30.0702	SPORTS KIT	-	-
30.0703	EDUCATIONAL EXPENSES	-	-
30.0704	COMPETITION EXPOSURE (DOMESTIC)	-	-
30.0705	COMPETITION EXPOSURE (ABROAD)	-	-
30.0706	STIPEND	-	-
30.0707	SPORTS EQUIPMENT (CONSUMABLES)	-	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
30.0708	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	-
30.0709	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
30.0710	EXPENDITURE ON FOREIGN EXPERTS	-	-
30.0711	ONE TIME GRANT TO ABCS FOR NEW INMATES	-	-
30.0712	MAINTENANCE GRANT TO ABCS	-	-
TOTAL		-	-
	SPECIAL AREA GAMES (SAG) SC COMPONENT	-	-
31.0201	BOARDING/LODGING EXPENSES	1,13,17,766.00	74,95,091.00
	ACCRUED DURING THE YEAR	-	-
31.0202	SPORTS KIT	9,63,082.00	8,48,790.00
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	(1,945.00)
31.0203	EDUCATIONAL EXPENSES	54,526.00	73,546.00
	ACCRUED DURING THE YEAR	-	-
31.0204	COMPETITION EXPOSURE (DOMESTIC)	3,89,975.50	1,15,243.00
31.0205	COMPETITION EXPOSURE (ABROAD)	-	-
	ACCRUED DURING THE YEAR	-	-
31.0206	STIPEND	7,800.00	11,400.00
31.0207	SPORTS EQUIPMENT (CONSUMABLES)	6,88,226.00	2,67,015.00
	ACCRUED DURING THE YEAR	-	-
31.0208	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	1,03,765.00	74,588.00
31.0209	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	11,947.00	5,415.00
31.0210	EXPENDITURE ON FOREIGN EXPERTS	-	-
	ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON STC CENTRES	-	-
	ACCRUED DURING THE YEAR	-	-
TOTAL		1,35,37,087.50	88,89,143.00

	EXPENDITURE		CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT SAG SC COMPONENT			
31.0701	MAINT. OF STADIA /BUILDING (CIVIL)		37,000.00	1,35,511.00
31.0702	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)		2,14,329.00	1,82,605.00
31.0703	MAINT. OF PLAYFIELDS/SWIMMING POOLS		13,981.00	4,136.00
31.0704	MAIN. OF GARDENS/HORTICULTURE		5,474.00	7,589.00
31.0705	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS		3,68,925.00	60,878.00
31.0706	MAINT. OF EQUIPMENT IN SAI STADIA		38,900.00	-
31.0707	MAINTENANCE OF SCORE BOARD		-	-
31.0708	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES		11,800.00	13,000.00
31.0709	SECURITY ARRANGEMENTS		9,11,820.00	7,22,727.00
	ACCURED DURING THE YEAR		-	-
31.0710	WATER CHARGES		8,880.00	-
	ACCURED DURING THE YEAR		-	50,560.00
31.0711	ELECTRICITY CHARGES		8,35,346.00	8,33,950.00
31.0712	BOARDING EXPENDITURE OF GUEST HOUSES		-	-
31.0713	OTHER EXPENDITURE OF GUEST HOUSES		-	-
31.0714	OTHERS		6,89,773.00	2,55,699.00
31.0715	CLEANING AND SCAVENGING CHARGES		4,28,151.00	4,08,278.00
31.0716	CONTINGENT TO ADVANCE TO PRIVATE PARTIES		-	-
31.0717	CONTINGENT ADVANCE TO STAFF		-	-
31.0718	MAINTENANCE OF OFFICE EQUIPMENT		40,873.00	23,600.00
31.0719	POSTAGE & TELEGRAM		10,956.00	10,314.00
31.0720	FAX/TELEX/TELEPHONE CHARGES		49,822.00	45,834.00
31.0721	PRINTING & STATIONERY		64,101.00	47,823.00
31.0722	HOSPITALITY EXPENSES		35,732.00	1,729.00
31.0723	HIRE OF VEHICLE/CONVEYANCE/TRANSPORTATION		12,045.00	200.00
31.0724	EXPENDITURE ON PETROL/DIESEL FOR OFFICE VEHICLE		-	-
31.0725	REPAIR & OTHER MAINTENANCE OF OFFICE VEHICLE		-	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
31.0726	MEETING & SEMINAR EXPENSES	28,346.00	23,869.00
31.0727	UNIFORM/LIVERIES	-	-
TOTAL		38,06,254.00	28,28,302.00
	SPECIAL AREA GAMES (SAG) (SAI EXTENSION CENTRE) SC COMPONENT		
32.0201	BOARDING/LODGING EXPENSES	-	-
32.0202	SPORTS KIT	5,13,318.00	76,576.00
	ACCRUED DURING THE YEAR	-	-
32.0203	EDUCATIONAL EXPENSES	-	-
32.0204	COMPETITION EXPOSURE (DOMESTIC)	-	-
32.0205	COMPETITION EXPOSURE (ABROAD)	-	-
32.0206	STIPEND	1,62,000.00	78,900.00
32.0207	SPORTS EQUIPMENT (CONSUMABLES)	1,35,000.00	66,660.00
32.0208	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	-	-
32.0209	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
32.0210	EXPENDITURE ON FOREIGN EXPERTS	-	-
TOTAL		8,10,318.00	2,22,136.00
	SAI TRAINING CENTRE (STC) SC COMPONENT		
32.0701	BOARDING/LODGING EXPENSES	17,81,53,642.76	17,75,00,072.60
	ADD:ACCRUED DURING THE YEAR	1,24,06,626.00	87,33,471.00
	WRITTEN OFF DURING THE YEAR	(24,725.00)	(28,175.00)
32.0702	SPORTS KIT	1,58,76,300.50	1,93,46,972.00
	WRITTEN OFF DURING THE YEAR	-	(27,725.00)
	ADD:ACCRUED DURING THE YEAR	66,91,370.00	12,000.00
32.0703	EDUCATIONAL EXPENSES	18,00,842.00	19,06,521.00
	ADD:ACCRUED DURING THE YEAR	12,000.00	41,000.00
	WRITTEN OFF DURING THE YEAR	(15,550.00)	(22,000.00)

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
32.0704	COMPETITION EXPOSURE (DOMESTIC)	1,11,02,147.50	92,67,469.00
	ACCRUED DURING THE YEAR	3,91,968.00	2,63,765.00
	WRITTEN OFF DURING THE YEAR	-	(44,537.00)
32.0705	COMPETITION EXPOSURE (ABROAD)	-	7,09,311.00
32.0706	STIPEND	27,28,500.00	31,15,025.00
	WRITTEN OFF DURING THE YEAR	(1,01,400.00)	(13,000.00)
	ADD: ACCRUED DURING THE YEAR	6,53,400.00	7,42,200.00
32.0707	SPORTS EQUIPMENT (CONSUMABLES)	63,29,908.00	63,56,307.50
	WRITTEN OFF DURING THE YEAR	-	(3,451.00)
	ADD: ACCRUED DURING THE YEAR	27,31,159.00	15,37,076.00
32.0708	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	33,20,029.00	34,20,287.20
	FORFEITED DURING THE YEAR	-	-
	ADD:- ACCRUED DURING THE YEAR	5,10,079.00	86,376.00
	WRITTEN OFF DURING THE YEAR (DUE TO OTHERS)	(62,632.00)	
32.0709	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	6,53,899.00	5,74,037.00
	ADD: ACCRUED DURING THE YEAR	12,390.00	-
32.0710	EXPENDITURE ON FOREIGN EXPERTS	-	-
	ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON STC CENTRES	-	-
	WRITTEN OFF DURING THE YEAR	-	-
	ADD: ACCRUED DUE THE YEAR	-	-
	ADD: ADJUSTMENT OF REMITTANCES	-	-
	GRANT FOR INFRASTRUCTURE ON SAI EXTENSION CENTRES	-	-
TOTAL		24,31,69,953.76	23,34,73,002.30
	OPERATION & MAINTENANCE OF SAI STADIA / BUILDING AT STC SC COMPONENT		
33.0201	MAINT. OF STADIA / BUILDING (CIVIL)	42,00,167.00	28,66,587.00
	ADD: ACCRUED DURING THE YEAR	1,72,899.00	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	WRITTEN OFF DURING THE YEAR	-	(40.00)
	ADJUSTMENT OUT OF DEPOSIT WITH MAINTENANCE AGENCIES TRANSFERRED FROM B/S	-	32,73,000.00
33.0202	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	18,36,319.00	19,27,246.00
	ADD:ACCRUED DURING THE YEAR	37,371.00	6,890.00
33.0203	MAINT. OF PLAYFIELDS/SWIMMING POOLS	12,62,543.00	14,54,541.00
	ADD:ACCRUED DURING THE YEAR	1,46,000.00	1,27,500.00
33.0204	MAIN. OF GARDENS/HORTICULTURE	42,51,372.00	20,05,743.10
	ACCRUED DURING THE YEAR	92,384.00	1,48,200.00
33.0205	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	75,75,373.00	50,48,862.00
	ACCRUED DURING THE YEAR	3,76,317.00	2,46,186.00
	WRITTEN OFF DURING THE YEAR	-	-
33.0206	MAINT. OF EQUIPMENT IN SAI STADIA	4,81,307.00	2,52,955.00
	ACCRUED DURING THE YEAR	65,370.00	46,469.00
33.0207	MAINTENANCE OF SCORE BOARD	600.00	-
33.0208	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	21,465.00	5,12,950.00
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	(5,00,000.00)
33.0209	SECURITY ARRANGEMENTS	1,60,76,469.00	1,33,78,801.00
	ACCRUED DURING THE YEAR	19,48,809.00	26,65,448.00
	WRITTEN OFF DURING THE YEAR	(6,51,029.00)	(4,235.00)
33.0210	WATER CHARGES	5,88,661.00	29,21,763.00
	ACCRUED DURING THE YEAR	1,79,084.00	-
	WRITTEN OFF DURING THE YEAR	-	-
33.0211	ELECTRICITY CHARGES	1,18,64,318.00	1,14,09,174.00
	ACCRUED DURING THE YEAR	6,76,128.00	27,36,016.00
	WRITTEN OFF DURING THE YEAR	(20,167.00)	(36,465.00)

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
33.0212	BOARDING EXPENDITURE OF GUEST HOUSES	-	2,09,439.00
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
33.0213	OTHER EXPENDITURE OF GUEST HOUSES	-	-
33.0214	OTHERS	2,20,52,662.26	1,97,65,912.08
	ADD: ACCRUED DURING THE YEAR	6,44,367.00	8,57,854.00
	WRITTEN OFF DURING THE YEAR	(62.00)	(1,25,304.00)
	ADD: - PRE PAID PREVIOUS YEAR	7,510.00	
	LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	(2,000.00)	-
33.0215	CLEANING AND SCAVENGING CHARGES	88,44,419.00	30,46,762.50
	ADD: ACCRUED DURING THE YEAR	7,71,440.00	7,14,044.00
	LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	(1,94,209.00)	
	ADJUSTMENT & SHOWN IN BALANCE SHEET	3,505.00	
33.0218	MAINTENANCE OF OFFICE EQUIPMENT	5,74,962.00	4,72,646.00
33.0219	POSTAGE & TELEGRAM	1,89,166.00	2,10,430.00
	ACCRUED DURING THE YEAR	1,487.00	3,756.00
	WRITTEN OFF DURING THE YEAR	(210.00)	(108.00)
33.0220	FAX/TELEX/TELEPHONE CHARGES	9,32,020.57	8,74,992.00
	ACCRUED DURING THE YEAR	38,845.00	26,166.00
	LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	(2,969.00)	(3,384.00)
33.0221	PRINTING & STATIONERY	13,14,394.00	10,49,119.00
	ACCRUED DURING THE YEAR	35,481.00	7,616.00
33.0222	HOSPITALITY EXPENSES	2,73,133.10	4,37,331.00
	ACCRUED DURING THE YEAR	1,320.00	2,400.00
33.0223	HIRE OF VEHICLE/CONVEYANCE /TRANSPORTATION	9,28,410.00	8,49,696.00
	ACCRUED DURING THE YEAR	1,35,000.00	8,157.00
33.0224	EXPENDITURE ON PETROL/DIESEL FOR OFFICE VEHICLES	10,017.00	20,632.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	ACCRUED DURING THE YEAR	14,500.00	
33.0225	REPAIR & OTHER MAINTENANCE OF OFFICE VEHICLE	14,155.00	4,079.00
33.0226	MEETING & SEMINAR EXPENSES	8,61,255.00	13,01,251.00
	ACCRUED DURING THE YEAR	-	-
33.0227	UNIFORM/LIVERIES	26,461.00	10,670.00
	ACCRUED DURING THE YEAR	-	-
	SWACHTA ABHIYAN	-	
	ACCRUED DURING THE YEAR	3,64,323.00	
TOTAL		8,90,21,142.93	8,02,31,747.68
	SAI TRAINING CENTRE(STC) SC COMPONENT (SAI EXTENSION CENTRE)		
33.0701	BOARDING/LODGING EXPENSES	-	-
33.0702	SPORTS KIT	20,47,162.00	30,19,860.00
	ACCRUED DURING THE YEAR	10,04,420.00	60,000.00
	WRITTEN OFF DURING THE YEAR	-	(1,360.00)
33.0703	EDUCATIONAL EXPENSES	-	-
	ACCRUED DURING THE YEAR	-	-
33.0704	COMPETITION EXPOSURE (DOMESTIC)	6,02,954.00	3,26,521.00
	ACCRUED DURING THE YEAR	-	-
33.0705	COMPETITION EXPOSURE (ABROAD)	5,42,400.00	-
33.0706	STIPEND	47,45,350.00	39,26,100.00
	ACCRUED DURING THE YEAR	21,58,400.00	69,200.00
	LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	(50,000.00)	-
33.0707	SPORTS EQUIPMENT (CONSUMABLES)	33,61,853.00	19,64,242.00
	ACCRUED DURING THE YEAR	2,21,639.00	-
	ADJUSTMENT OF REMITTANCES IN TRANSIT AS PER UC EXTENSION CENTRE	-	8,98,788.00
	LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
33.0708	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	11,66,595.00	20,997.40
	ADJUSTMENT OF REMITTANCES IN TRANSIT AS PER UC	-	-
	ACCRUED DURING THE YEAR	-	-
	LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	(40,000.00)
33.0709	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	70,000.00	-
33.0710	EXPENDITURE ON FOREIGN EXPERTS	-	-
	PREVIOUS YEAR ADJUSTMENT OF MAINTENANCE CHARGES OF SAI EXTENSION CENTRE, (FUND RELEASED DURING PREVIOUS YEAR	-	-
	MAINTENANCE GRANT	-	-
TOTAL		1,58,70,773.00	1,02,44,348.40
	CENTRE OF EXCELLENCE SC COMPONENT		
34.0201	BOARDING/LODGING EXPENSES	1,69,62,169.00	1,56,55,861.00
	ACCRUED DURING THE YEAR	24,76,376.00	10,27,097.00
	LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
34.0202	SPORTS KIT	11,97,756.00	13,41,285.00
	ACCRUED DURING THE YEAR	6,62,500.00	-
34.0203	EDUCATIONAL EXPENSES	-	-
34.0204	COMPETITION EXPOSURE (DOMESTIC)	3,03,354.00	2,04,879.00
	ACCRUED DURING THE YEAR	-	-
34.0205	COMPETITION EXPOSURE (ABROAD)	-	58,019.00
34.0206	STIPEND	9,000.00	4,800.00
	LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	(9,74,924.00)
	ACCRUED DURING THE YEAR	1,800.00	9,900.00
34.0207	SPORTS EQUIPMENT (CONSUMABLES)	1,61,652.00	8,64,179.00
	ACCRUED DURING THE YEAR	-	3,59,883.00
34.0208	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	1,25,913.00	2,23,776.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	ACCRUED DURING THE YEAR	2,20,622.00	-
34.0209	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	24,933.00	35,571.00
34.0210	EXPENDITURE ON FOREIGN EXPERTS	-	-
	ACCRUED DURING THE YEAR	-	-
	ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON COX CENTRES	-	-
	ACCRUED DURING THE YEAR	-	-
TOTAL		2,21,46,075.00	1,88,10,326.00
	OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT COE SC COMPONENT		
34.0701	MAINT. OF STADIA /BUILDING (CIVIL)	1,23,049.00	1,16,825.00
34.0702	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	79,876.00	1,17,891.00
34.0703	MAINT. OF PLAYFIELDS/SWIMMING POOLS	26,526.00	-
34.0704	MAIN. OF GARDENS/HORTICULTURE	2,26,265.00	3,70,500.00
	ACCRUED DURING THE YEAR	1,17,103.00	
34.0705	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	4,200.00
34.0706	MAINT. OF EQUIPMENT IN SAI STADIA	46,014.00	24,300.00
34.0707	MAINTENANCE OF SCORE BOARD	-	-
34.0708	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
34.0709	SECURITY ARRANGEMENTS	5,75,748.00	7,38,645.00
	ACCRUED DURING THE YEAR	3,35,955.00	
34.0710	WATER CHARGES	1,37,400.00	1,29,960.00
34.0711	ELECTRICITY CHARGES	5,04,307.00	5,44,370.00
34.0712	BOARDING EXPENDITURE OF GUEST HOUSES	-	-
34.0713	OTHER EXPENDITURE OF GUEST HOUSES	-	-
34.0714	OTHERS	14,11,731.00	9,67,478.00
	ACCRUED DURING THE YEAR	59,670.00	-
34.0715	CLEANING AND SCAVENGING CHARGES	3,70,489.00	6,30,071.00
	ACCRUED DURING THE YEAR	2,00,308.00	
34.0718	MAINTENANCE OF OFFICE EQUIPMENT	-	7,800.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
34.0719	POSTAGE & TELEGRAM	4,433.00	2,876.00
34.0720	FAX/TELEX/TELEPHONE CHARGES	4,633.00	7,098.00
	ACCRUED DURING THE YEAR	-	2,500.00
34.0721	PRINTING & STATIONERY	55,833.00	35,744.00
	ACCRUED DURING THE YEAR	3,140.00	
34.0723	HIRE OF VEHICLE & CONVEYANCE	1,68,300.00	1,45,650.00
	ACCRUED DURING THE YEAR	-	-
34.0726	MEETING & SEMINAR EXP.	8,375.00	1,000.00
TOTAL		44,59,155.00	38,46,908.00
	NATIONAL SPORTS ACADEMIES		
	BOARDING(NATIONAL ATHLETICS ACADEMY)	-	1,98,952.00
	BOARDING(REGIONAL FOOTBALL ACADEMY)	-	82,768.00
32.0753	SECURITY ARRANGMENT	-	2,26,179.00
32.0721	CIVIL MAINTENANCE	-	-
32.0727	TRANSPORATION / HIRE OF VEHICLE	-	-
32.0730	EXPENSES OF MEETING	-	-
32.0738	LEGAL & PROFESSIONAL CHARGES	-	1,60,000.00
	ACCRUED DURING THE YEAR	-	40,000.00
32.0745	MISCELLANEOUS CHARGES	-	8,39,318.00
	ACCRUED DURING THE YEAR	2,43,900.00	
32.0746	SPORTS KIT	2,16,037.00	-
32.0750	SPORTS EQUIPMENT(CONSUMABLE)	-	-
32.0751	EXPENDITURE ON SELECTION TRIALS	-	-
	SPRINT & JUMP ACADEMY	-	
32.0745	MISCELLANEOUS CHARGES	-	
	ACCRUED DURING THE YEAR	47,100.00	
32.0746	SPORTS KIT	2,84,000.00	
32.0747	EDUCATIONAL EXPENSES (RFA)	17,000.00	

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
32.0748	COMPETITION EXPENSES (RFA)	1,21,365.00	
32.0750	SPORTS EQUIPMENT(CONSUMABLE) (RFA)	73,850.00	
32.0751	EXPENDITURE ON SELECTION TRIALS	-	
32.0753	SECURITY ARRANGEMENT (GOLF)	-	
TOTAL		10,03,252.00	15,47,217.00
	NATIONAL GOLF ACADEMY		
	SECURITY ARRANGEMENT	6,92,667.00	-
	COACHING CHARGES	-	84,750.00
	TELEPHONE CHARGES	-	4,512.00
	COMPETITION CHARGES	-	46,834.00
	EXPENDITURE ON SELECTION TRIALS	-	9,181.00
	MISC CHARGES	-	980.00
	SPORTS EQUIPMENTS CONSUMABLE	-	7,770.00
	MEETING /SEMINAR EXPENDITURE	-	6,139.00
	HOSPITALITYEXPENDITURE	-	20,303.00
	PRINTING AND STATIONERY	-	2,000.00
	SPORTS KIT TO TRAINEES	-	68,000.00
	STIPEND	-	19,200.00
	HIRE OF VEHICLE	-	16,114.00
	PURCHASE OF FURNITURE	-	6,200.00
	OFFICE EXPENSES	-	16,900.00
TOTAL		6,92,667.00	3,08,883.00
	NATIONAL BOXING ACADEMY		
32.0701	BOARDING	-	33,02,751.00
32.0721	CIVIL MAINTENANCE	17,86,173.00	11,38,402.00
32.0722	MAINTT OF ELECTRICITY	5,50,323.00	6,68,576.00
32.0723	MAINTT OF PLAYFIELD	-	1,61,012.00
	ACCURED DURING THE YEAR	-	4,98,734.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
32.0724	MAINTT OF WQUIPMENT	2,96,095.00	2,84,499.00
32.0725	OTHER MAINTT	75,000.00	13,48,598.00
	ACCURED DURING THE YEAR	40,000.00	40,000.00
32.0726	ENTERTAINMENT/HOSPITALITY	11,250.00	10,000.00
32.0727	TRANSPORATION / HIRE OF VEHICLE	20,800.00	7,000.00
	ACCURED DURING THE YEAR	-	-
32.0728	ELECTRICITY CHARGES	32,61,453.00	60,81,082.00
32.0730	EXPENSES OF MEETING	47,81,471.00	20,47,995.00
	ACCURED DURING THE YEAR	1,30,020.00	1,86,780.00
32.0732	TA FOR OFFICIAL	2,51,290.00	2,12,467.00
32.0733	TA FOR NON-OFFICIAL	17,016.00	7,600.00
32.0735	POSTAGE & TELEGRAM,FAX/TELEPHONE	1,18,777.00	1,33,008.00
	ACCURED DURING THE YEAR	-	4,189.00
32.0736	PRINTING & STATIONERY	2,90,535.00	3,44,765.00
32.0738	LEGAL & PROFESSIONAL FEE	1,24,900.00	35,100.00
	ACCURED DURING THE YEAR	-	5,000.00
32.0740	BANK CHARGES	3,868.45	2,553.50
32.0741	NEWS PAPER /JOURNAL	2,548.00	3,764.00
32.0745	MISC CHARGES	26,38,178.00	41,40,806.20
	ACCURED DURING THE YEAR	1,42,000.00	19,069.00
32.0746	SPORTS KIT	4,40,000.00	3,56,285.00
32.0747	EDUCATION EXP	36,000.00	
32.0748	COMPETITION EXPOSURE (DOMESTIC)	4,87,012.00	20,16,269.00
32.0749	STIPEND	-	43,200.00
32.0750	SPORTS EQUIPMENT(CONSUMABLE)	-	29,24,827.00
32.0751	EXPENDITURE ON SELECTION TRIAL	8,505.00	1,42,540.00
32.0752	MAINT. OF GARDEN/HORTICULTURE	1,35,930.00	3,44,008.00
32.0753	SECURITY ARRANGMENT	17,55,319.00	22,38,291.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	ACCRUED DURING THE YEAR	-	3,75,689.00
32.0754	CLEANING & SCAVENGING	8,44,626.00	18,54,641.00
	ACCRUED DURING THE YEAR	-	2,91,636.00
32.0755	HIRE OF VEHICLE & CONVEYANCE	15,900.00	6,350.00
TOTAL		1,82,64,989.45	3,12,77,486.70
	SAI NATIONAL SPORTS ACADEMY		
	JAWAHARLAL NEHRU STADIUM	-	-
35.0275	MISCELLANEOUS CHARGES	-	-
	ACCRUED DURING THE YEAR	-	-
TOTAL		-	-
	INDIRA GANDHI STADIUM		
35.0315	ENTERTAINMENT	-	-
35.0327	LEGAL & PROFESSIONAL FEE	-	-
	ACCRUED DURING THE YEAR	-	-
35.0334	MISCELLANEOUS CHARGES	-	-
TOTAL		-	-
	DR. SPM SWIMMING POOL		
35.0343	MAINTENANCE OF EQUIPMENTS	-	-
35.0344	OTHER MAINTENANCE	-	-
35.0345	ENTERTAINMENT	-	-
35.0346	TRANSPORTATION / HIRE OF VEHICLE/CONVEYANCE	-	-
	ACCRUED DURING THE YEAR	-	-
35.0349	EXPENSES ON MEETINGS/WORKSHOPS/SEMINARS	-	-
35.0351	TA FOR OFFICIALS	-	-
35.0355	PRINTING & STATIONERY	-	-
35.0357	LEGAL AND PROFESSIONAL FEE	-	-
35.0358	UNIFORMS/LIVERIES	-	-
35.0360	ACCRUED DURING THE YEAR	-	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
35.0364	MISCELLANEOUS CHARGES	-	-
	ACCRUED DURING THE YEAR	-	-
TOTAL		-	-
	I. OPERATIONAL SCHEMES (PLAN) SC COMPONENT	41,75,30,977.64	39,78,10,378.28
	IV. OTHER PLAN SCHEMES SC COMPONENT		
	SPORTS SCIENCE, MEDICAL CENTRE SC COMPONENT		
40.0201	FELLOWSHIP TO RESEARCH SCHOLARS	11,26,785.00	8,25,079.00
	ACCRUED DURING THE YEAR	-	36,323.00
40.0202	PURCHASE OF MEDICAL EQUIPMENT (CONSUMABLE)	11,99,414.00	8,85,802.00
	ACCRUED DURING THE YEAR	-	-
40.0203	ANNUAL MAINTENANCE OF MEDICAL/SCIENTIFIC EQUIPMENT	4,72,340.00	2,31,020.00
	ACCRUED DURING THE YEAR	-	85,677.00
40.0204	PURCHASE OF MEDICINES/CHEMICALS	14,59,137.00	14,79,476.00
	ACCRUED DURING THE YEAR	10,32,862.00	-
	LESS:- LIABILITIES WRITTEN OFF	-	-
40.0205	PROFESSIONAL CONSULTANCY SERVICES OF DOCTORS/PARAMEDICAL PROFESSIONALS	12,10,750.00	10,25,713.00
	ACCRUED DURING THE YEAR	1,18,440.00	2,76,000.00
	WRITTEN OFF DURING THE YEAR	(2,47,500.00)	
40.0206	ORIENTATION COURSES OF SPORTS SCIENTIST/ COACHES	98,649.00	61,81,551.00
40.0207	RESEARCH INFORMATION CENTRE	-	-
40.0208	OTHER MISC. EXPENSES	37,44,914.00	3,80,927.00
	ACCRUED DURING THE YEAR	-	24,605.00
	LESS:- LIABILITIES WRITTEN OFF	-	(42,355.00)
TOTAL		1,02,15,791.00	1,13,89,818.00
	EQUIPMENT SUPPORT SC COMPONENT		
40.0701	PURCHASE OF CONSUMABLE SPORTS EQUIPMENT	86,43,717.00	50,750.00
	ACCRUED DURING THE YEAR	1,11,24,271.00	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
40.0702	DUMERAGE CHARGES PAID TO AIRPORT/PORT AUTHORITIES	-	-
40.0703	EXPENDITURE ON CLEARING CHARGES/TRANSPORTATION ETC.	-	-
40.0704	ANNUAL MAINTENANCE CHARGES OF EQUIPMENTS	-	-
40.0705	OTHER MISC. EXPENSES	-	39,000.00
	ACCRUED DURING THE YEAR	-	-
TOTAL		1,97,67,988.00	89,750.00
	OTHER PLAN SCHEMES (PLAN) SC COMPONENT	2,99,83,779.00	1,14,79,568.00
	II. ACADEMIC PROGRAMME SC COMPONENT		
	PHYSICAL EDUCATION PROGRAMME SC COMPONENT		
29.0101	EXPENDITURE ON SPORTS EVENTS INCLUDING AWARD AND PRIZES	20,33,748.00	16,80,617.00
	ACCRUED DURING THE YEAR	1,35,053.00	39,043.00
29.0102	WORKSHOP/SEMINAR/ORIENTATION COURSES	3,89,302.00	3,50,044.00
	ACCRUED DURING THE YEAR	1,14,000.00	11,000.00
29.0103	PURCHASE OF OFFICE EQUIPMENT (CONSUMABLES)	-	7,824.00
29.0104	PURCHASE OF SCIENTIFIC EQUIPMENT (CONSUMABLES)	-	-
29.0105	PURCHASE OF SPORTS EQUIPMENTS (CONSUMABLES)	17,500.00	1,14,864.00
29.0106	PURCHASE OF KITCHEN EQUIPMENT (CONSUMABLES)	9,660.00	46,959.00
29.0107	HIRE OF VEHICLES/TRANSPORT	11,38,449.00	7,72,982.00
	ACCRUED DURING THE YEAR	-	49,053.00
29.0108	MAINTENANCE OF VEHICLES	1,59,251.00	2,16,920.00
	ACCRUED DURING THE YEAR	31,527.00	24,015.00
29.0109	TEACHING/TRAINING AIDS (SPORTS KIT, SCIENTIFIC BACKUP)	38,264.00	46,791.00
29.0110	PURCHASE OF NEWSPAPERS (PARADICALS, GENERAL ETC.)	83,515.00	71,307.00
29.0111	PROFESSIONAL AND LEGAL FEES	10,865.00	4,06,635.00
29.0112	AUDIT FEES	37,940.00	-
29.0113	PRINTING, STATIONARY	4,34,938.00	2,41,410.00
	ACCRUED DURING THE YEAR	20,546.00	

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
29.0114	EXPENDITURE ON POSTAGE/TELEGRAM/FAX/TELEPHONE	1,95,539.00	2,49,080.00
	ACCRUED DURING THE YEAR	-	-
29.0115	REPAIR ON FURNITURE AND FIXTURE	-	15,916.00
29.0116	INTEREST ON GPF	-	-
29.0117	OTHER MISC. EXPENDITURE	87,41,421.00	54,31,251.00
	ACCRUED DURING THE YEAR	6,53,041.00	-
	SECURITY ARRANGEMENTS	-	-
	WATER CHARGES/ELECTRICITY CHARGES	-	-
	ACCRUED DURING THE YEAR	-	-
TOTAL		1,42,44,559.00	97,75,711.00
	ACADEMIC PROGRAMMES (SPORTS) SC COMPONENT	-	-
29.0501	EXPENDITURE ON TEACHING AID	1,81,109.00	1,47,535.00
	LESS:-WRITTEN OFF DURING THE YEAR	-	(80,400.00)
	ACCRUED DURING THE YEAR	10,000.00	
29.0502	EXPENDITURE ON SPORTS EQUIPMENT (CONSUMABLES)	11,65,723.00	7,60,559.00
	LESS:-WRITTEN OFF DURING THE YEAR	-	-
	ACCRUED DURING THE YEAR	-	-
29.0503	SPORTS KIT	12,80,229.00	19,72,555.00
	LESS:-WRITTEN OFF DURING THE YEAR	-	(20,944.00)
	ACCRUED DURING THE YEAR	2,91,720.00	
29.0504	SEMINAR/CONFERENCE/SEMINARS ETC. (ACADEMIC)	71,534.00	3,65,623.00
29.0505	CERTIFICATE COURSE	14,17,126.00	22,24,150.00
	ACCRUED DURING THE YEAR	11,640.00	-
29.0506	FEE TO EXAMINERS	6,89,011.00	6,66,743.00
	ACCRUED DURING THE YEAR	60,970.00	6,950.00
	LESS:-WRITTEN OFF DURING THE YEAR	(6,950.00)	(5,264.00)
29.0507	EXPENDITURE ON PEDAGOGY PROGRAMMES	3,30,739.00	6,90,796.00
29.0508	OTHERS	1,09,38,122.00	50,09,515.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	LESS:-WRITTEN OFF DURING THE YEAR	(2,000.00)	(1,700.00)
	ACCRUED DURING THE YEAR	5,17,903.00	60,853.00
29.0510	SKILLED DEVELOPMENT PROGRAM	19,30,079.00	58,182.00
	ACCRUED DURING THE YEAR	-	49,026.00
TOTAL		1,88,86,955.00	1,19,04,179.00
	ACADEMIC PROGRAM (PLAN)SC COMPONENT	3,31,31,514.00	2,16,79,890.00
	SAI STADIUM COME & PLAY AT REGIONAL CENTRES/		
	LNCPE & NIS PATIALA,PLAN SC COMPONENT		
35.0701	MAINT. OF STADIA /BUILDING (CIVIL)	90,32,271.00	78,10,558.00
	ACCRUED DURING THE YEAR	10,21,960.00	1,38,536.00
	WRITTEN OFF DURING THE YEAR	-	(41,502.00)
	ADD:- ADJUSTMENT OF ADVANCE PREVIOUS YEAR	-	17,50,000.00
	ADJUSTMENT & TRANSFERRED FROM DEPOSIT WORK	-	2,64,90,285.00
35.0702	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	46,36,366.00	53,55,527.00
	ACCRUED DURING THE YEAR	68,29,581.00	14,93,558.00
	WRITTEN OFF DURING THE YEAR	(85,579.00)	-
35.0703	MAINT. OF PLAYFIELDS/SWIMMING POOLS	37,27,564.00	82,56,390.00
	ACCRUED DURING THE YEAR	13,85,201.00	-
	WRITTEN OFF DURING THE YEAR	-	(85,000.00)
35.0704	MAIN. OF GARDENS/HORTICULTURE	1,10,25,108.00	1,68,31,621.00
	ACCRUED DURING THE YEAR	41,19,686.00	7,24,793.00
	WRITTEN OFF DURING THE YEAR	-	(11,600.00)
	ADJUSTMENT & TRANSFERRED FROM DEPOSIT WORK	-	3,00,000.00
35.0705	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	95,45,557.00	71,54,346.00
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	(7,649.00)
35.0706	MAINT. OF EQUIPMENT IN SAI STADIA	66,956.00	2,40,982.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	ACCRUED DURING THE YEAR	12,82,035.00	-
35.0707	MAINTENANCE OF SCORE BOARD	-	-
35.0708	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	8,112.00	2,808.00
	ACCRUED DURING THE YEAR	4,00,000.00	3,10,000.00
	WRITTEN OFF DURING THE YEAR	(3,10,000.00)	(3,10,000.00)
35.0709	SECURITY ARRANGEMENTS	5,07,22,622.00	3,69,06,370.00
	ADD: ACCRUED DURING THE YEAR	33,43,204.00	69,64,815.00
	WRITTEN OFF DURING THE YEAR	-	(30,901.00)
35.0710	WATER CHARGES	2,00,51,447.00	1,63,28,209.00
	ACCRUED DURING THE YEAR	86,174.00	1,01,350.00
35.0711	ELECTRICITY CHARGES	4,83,84,987.20	4,71,11,030.00
	ACCRUED DURING THE YEAR	34,68,692.00	31,09,240.00
	WRITTEN OFF DURING THE YEAR	-	-
35.0712	BOARDING EXPENDITURE OF GUEST HOUSES	15,275.00	-
35.0713	OTHER EXPENDITURE OF GUEST HOUSES	1,02,770.00	1,57,643.00
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	(22,597.00)
35.0714	OTHERS	2,58,385.00	1,28,052.00
	ACCRUED DURING THE YEAR	16,396.00	-
	WRITTEN OFF DURING THE YEAR	-	(1,383.00)
35.0715	CLEANING AND SCAVENGING CHARGES	1,92,11,921.00	1,61,24,075.00
	ADD: ACCRUED DURING THE YEAR	14,38,612.00	9,42,716.00
	WRITTEN OFF DURING THE YEAR	-	(30,79,000.00)
	MAINTENANCE OF STADIA/ BUILDING (CIVIL)(SHOLAROO)	-	-
	MAINTENANCE OF STADIA/ BUILDING (ELECTRICAL)(SHILAROO)	-	-
	MAINTENANCE OF GARDENS / HORTICULTURE(SHILAROO)	-	-
	MAINTENANCE OF RESIDENTIAL ACCOMMODATION /SAI FLATS(SHILAROO)	-	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	MAINTENANCE OF EQUIPMENT IN SAI STADIA (SHILAROO)	-	-
	ELECTRICITY CHARGES (SHILAROO)	-	-
	BOARDING EXPENDITURE OF GUEST HOUSES (SHILAROO)	-	-
	SECURITY ARRANGEMENTS (SHILAROO)	-	-
	ACCRUED DURING THE YEAR	-	-
TOTAL		19,97,85,303.20	20,11,43,272.00
	O & M OF SAI STADIA/BUILDING AT REGIONAL CENTRES /UNITS SC COMPONENT	19,97,85,303.20	20,11,43,272.00
SCHEDULE-21 (D)			
	I. OPERATIONAL SCHEMES ST COMPONENT		
	NATIONAL SPORTS TALENT CONTEST (NSTC) ST COMPONENT		
30.0301	BOARDING/LODGING EXPENSES	-	-
30.0302	SPORTS KIT	-	1,75,000.00
	ACCRUED DURING THE YEAR	-	45,318.00
	WRITTEN OFF DURING THE YEAR	-	(45,504.00)
30.0303	EDUCATIONAL EXPENSES	-	-
30.0304	COMPETITION EXPOSURE (DOMESTIC)	-	-
	ACCRUED DURING THE YEAR	27,960.00	
30.0305	COMPETITION EXPOSURE (ABROAD)	-	-
30.0306	STIPEND	90,000.00	81,000.00
	ACCRUED DURING THE YEAR	900.00	-
	WRITTEN OFF DURING THE YEAR	-	-
30.0307	SPORTS EQUIPMENT (CONSUMABLES)	-	-
	ACCRUED DURING THE YEAR	-	-
30.0308	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	7,646.00	10,016.00
30.0309	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
30.0310	EXPENDITURE ON FOREIGN EXPERTS	-	-
30.0311	INFRASTRUCTURE GRANT TO ADOPTED SCHOOLS	-	-
30.0312	MAINTENANCE GRANT TO ADOPTED SCHOOLS	19,680.00	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
	ADD: ADJUSTMENT OF ADVANCE TO ADOPTED SCHOOLS	-	-
TOTAL		1,46,186.00	2,65,830.00
	ARMY BOYS SPORTS COMPANIES (ABSC) ST COMPONENT	-	-
30.0801	BOARDING/LODGING EXPENSES	-	-
30.0802	SPORTS KIT	-	-
30.0803	EDUCATIONAL EXPENSES	-	-
30.0804	COMPETITION EXPOSURE (DOMESTIC)	-	-
30.0805	COMPETITION EXPOSURE (ABROAD)	-	-
30.0806	STIPEND	-	-
30.0807	SPORTS EQUIPMENT (CONSUMABLES)	-	-
30.0808	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	-
30.0809	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
30.0810	EXPENDITURE ON FOREIGN EXPERTS	-	-
30.0811	ONE TIME GRANT TO ABCS FOR NEW INMATES	-	-
30.0812	MAINTENANCE GRANT TO ABCS	-	-
TOTAL		-	-
	SPECIAL AREA GAMES (SAG) ST COMPONENT		
31.0301	BOARDING/LODGING EXPENSES	2,28,02,290.40	1,66,08,723.00
	ACCRUED DURING THE YEAR	4,32,362.00	4,84,262.00
31.0302	SPORTS KIT	17,86,839.00	23,14,103.00
	ACCRUED DURING THE YEAR	-	110.00
	WRITTEN OFF DURING THE YEAR	-	(1,24,327.00)

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
31.0303	EDUCATIONAL EXPENSES	1,04,230.00	1,10,584.00
	ACCRUED DURING THE YEAR	-	-
31.0304	COMPETITION EXPOSURE (DOMESTIC)	10,00,961.00	8,73,738.00
	ACCRUED DURING THE YEAR	6,740.00	-
31.0305	COMPETITION EXPOSURE (ABROAD)	-	-
	ACCRUED DURING THE YEAR	-	-
31.0306	STIPEND	1,75,300.00	-
	ACCRUED DURING THE YEAR	1,29,600.00	72,900.00
	WRITTEN OFF DURING THE YEAR	(72,900.00)	
31.0307	SPORTS EQUIPMENT (CONSUMABLES)	10,21,707.00	1,43,568.00
	ACCRUED DURING THE YEAR	23,90,635.00	-
31.0308	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	4,93,932.00	2,65,838.60
	ACCRUED DURING THE YEAR	63,875.00	
31.0309	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	16,305.00	6,500.00
31.0310	EXPENDITURE ON FOREIGN EXPERTS	-	-
	ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON STC CENTRES	-	-
	ACCRUED DURING THE YEAR	-	-
TOTAL		3,03,51,876.40	2,07,55,999.60
	OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT SAG ST COMPONENT		
31.0801	MAINT. OF STADIA /BUILDING (CIVIL)	5,79,463.00	1,42,096.00
	ACCRUED DURING THE YEAR	8,775.00	5,506.00
31.0802	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	1,69,150.60	96,442.00
31.0803	MAINT. OF PLAYFIELDS/SWIMMING POOLS	41,429.00	23,152.00
	ACCRUED DURING THE YEAR	11,206.00	
31.0804	MAIN. OF GARDENS/HORTICULTURE	2,927.00	400.00
31.0805	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	52,987.00	2,50,620.00
31.0806	MAINT. OF EQUIPMENT IN SAI STADIA	2,868.00	500.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
31.0807	MAINTENANCE OF SCORE BOARD	-	-
31.0808	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
31.0809	SECURITY ARRANGEMENTS	21,97,278.00	7,48,356.00
	ACCRUED DURING THE YEAR	-	1,68,698.00
31.0810	WATER CHARGES	16,500.00	750.00
31.0811	ELECTRICITY CHARGES	35,59,941.58	28,21,378.00
	ACCRUED DURING THE YEAR	6,00,935.00	-
	WRITTEN OFF DURING THE YEAR	-	(6,377.00)
31.0812	BOARDING EXPENDITURE OF GUEST HOUSES	-	-
31.0813	OTHER EXPENDITURE OF GUEST HOUSES	-	-
31.0814	OTHERS	37,14,992.40	27,96,795.75
	ACCRUED DURING THE YEAR	1,27,951.00	1,27,118.00
31.0815	CLEANING AND SCAVENGING CHARGES	3,11,197.00	2,15,714.00
	ACCRUED DURING THE YEAR	-	41,464.00
31.0818	MAINT. OF OFFICE EQUIPMENTS	50,115.00	16,785.00
31.0819	POSTAGE & TELEGRAM	30,181.00	24,594.00
31.0820	FAX/TELEX/TELEPHONE	1,06,391.00	86,846.00
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	(64.00)
31.0821	PRINTING & STATIONERY	98,367.00	81,582.00
	ACCRUED DURING THE YEAR	-	30,690.00
31.0822	HOSPITALITY EXPENSES	8,937.00	5,327.00
31.0823	HIRE OF VEHICLES/ CONVEYANCE/ TRANSPORTATIO	46,015.00	-
31.0824	EXP. ON PETROL/ DIESEL FOR OFFICE VEHICLES	17,055.00	24,977.00
31.0825	REPAIR & OTHER MAINT. OF OFFICE VEHICLES	4,989.00	6,258.00
31.0827	UNIFORM/ LIVERIES	-	-
TOTAL		1,17,59,650.58	77,09,607.75

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	SPECIAL AREA GAMES (SAG) (SAI EXTENSION CENTRE) ST COMPONENT	-	-
32.0301	BOARDING/LODGING EXPENSES	-	-
32.0302	SPORTS KIT	-	-
	ACCRUED DURING THE YEAR	-	-
32.0303	EDUCATIONAL EXPENSES	-	-
32.0304	COMPETITION EXPOSURE (DOMESTIC)	-	-
32.0305	COMPETITION EXPOSURE (ABROAD)	-	-
32.0306	STIPEND	-	-
32.0307	SPORTS EQUIPMENT (CONSUMABLES)	-	-
	ACCRUED DURING THE YEAR	-	-
32.0308	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	-	-
32.0309	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
32.0310	EXPENDITURE ON FOREIGN EXPERTS	-	-
TOTAL		-	-
	SAI TRAINING CENTRE (STC) ST COMPONENT	-	-
32.0801	BOARDING/LODGING EXPENSES	91,41,220.00	97,79,419.00
	ADD:ACCRUED DURING THE YEAR	8,86,413.00	-
32.0802	SPORTS KIT	6,56,500.00	11,98,000.00
	WRITTEN OFF DURING THE YEAR	-	-
	ADD:ACCRUED DURING THE YEAR	-	-
32.0803	EDUCATIONAL EXPENSES	1,69,430.00	1,45,500.00
32.0804	COMPETITION EXPOSURE (DOMESTIC)	2,32,276.00	3,57,537.00
	ACCRUED DURING THE YEAR	-	-
32.0805	COMPETITION EXPOSURE (ABROAD)	-	-
32.0806	STIPEND	1,24,800.00	2,75,300.00
	WRITTEN OFF DURING THE YEAR	-	-
	ADD:ACCRUED DURING THE YEAR	13,200.00	-
32.0807	SPORTS EQUIPMENT (CONSUMABLES)	1,54,047.00	8,10,015.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	ADD:ACCRUED DURING THE YEAR	3,00,000.00	7,19,766.00
32.0808	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	1,23,149.00	1,09,497.40
	ADD:-ACCRUED DURING THE YEAR	-	-
32.0809	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	4,843.00	2,550.00
	ADD:-ACCRUED DURING THE YEAR	24,279.00	
32.0810	EXPENDITURE ON FOREIGN EXPERTS	-	-
	ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON STC CENTRES	-	-
	WRITTEN OFF DURING THE YEAR	-	-
	ADD:ACCRUED DUE THE YEAR	-	-
	ADD:ADJUSTMENT OF REMITTANCES	-	-
	GRANT FOR INFRASTRUCTURE ON SAI EXTENSION CENTRES	-	-
TOTAL		1,18,30,157.00	1,33,97,584.40
	OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT STC ST COMPONENT		
33.0301	MAINT. OF STADIA /BUILDING (CIVIL)	46,850.00	17,274.00
33.0302	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	19,132.00	31,584.00
	ADD:ACCRUED DURING THE YEAR	-	-
33.0303	MAINT. OF PLAYFIELDS/SWIMMING POOLS	30,453.00	13,160.00
33.0304	MAIN. OF GARDENS/HORTICULTURE	-	-
	ACCRUED DURING THE YEAR	-	-
33.0305	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	1,81,292.00	1,23,194.00
33.0306	MAINT. OF EQUIPMENT IN SAI STADIA	250.00	2,000.00
33.0307	MAINTENANCE OF SCORE BOARD	-	-
33.0308	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
33.0309	SECURITY ARRANGEMENTS	7,01,505.00	16,44,021.00
	ACCRUED DURING THE YEAR	-	58,576.00
33.0310	WATER CHARGES	22,640.00	6,000.00
	ACCRUED DURING THE YEAR	-	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
33.0311	ELECTRICITY CHARGES	96,748.00	2,87,019.00
	ACCRUED DURING THE YEAR	-	-
33.0312	BOARDING EXPENDITURE OF GUEST HOUSES	-	-
33.0313	OTHER EXPENDITURE OF GUEST HOUSES	-	-
33.0314	OTHERS	40,48,907.67	19,72,417.17
	ADD:ACCRUED DURING THE YEAR	2,95,455.00	1,59,756.00
	LESS:ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
33.0315	CLEANING AND SCAVENGING CHARGES	1,07,257.00	47,704.75
	ADD:ACCRUED DURING THE YEAR	-	-
33.0318	MAINTENANCE OF OFFICE EQUIPMENT	51,546.00	12,667.00
33.0319	POSTAGE & TELEGRAM	14,065.00	10,551.00
33.0320	FAX/TELEX/TELEPHONE CHARGES	56,395.00	98,438.00
	ADD:ACCRUED DURING THE YEAR	3,873.00	-
33.0321	PRINTING & STATIONERY	46,690.00	43,476.00
33.0322	HOSPITALITY EXP.	13,438.00	4,746.00
33.0323	HIRE OF VEHICLE/CONVEYANCE/TRANSPORTATION	50,227.00	1,20,126.00
33.0326	MEETING & SEMINAR EXP	-	4,000.00
33.0327	UNIFORM/LIVERIES	-	-
TOTAL		57,86,723.67	46,56,709.92
	SAI TRAINING CENTRE(STC) ST COMPONENT (SAI EXTENSION CENTRE)		
33.0801	BOARDING/LODGING EXPENSES	-	-
33.0802	SPORTS KIT	-	-
	ACCRUED DURING THE YEAR	-	-
33.0803	EDUCATIONAL EXPENSES	-	-
33.0804	COMPETITION EXPOSURE (DOMESTIC)	-	-
	ACCRUED DURING THE YEAR	-	-
33.0805	COMPETITION EXPOSURE (ABROAD)	-	-
33.0806	STIPEND	-	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF	-	(2,400.00)
33.0807	SPORTS EQUIPMENT (CONSUMABLES)	-	-
	ACCRUED DURING THE YEAR	-	-
33.0808	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	-	2,933.00
	ADJUSTMENT OF REMITTANCES IN TRANSIT AS PER UC	-	-
	ACCRUED DURING THE YEAR	-	-
33.0809	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
33.0810	EXPENDITURE ON FOREIGN EXPERTS	-	-
TOTAL		-	533.00
	CENTRE OF EXCELLENCE ST COMPONENT		
34.0301	BOARDING/LODGING EXPENSES	3,12,840.00	3,61,425.00
	ACCRUED DURING THE YEAR	-	-
34.0302	SPORTS KIT	-	-
	ACCRUED DURING THE YEAR	-	-
34.0303	EDUCATIONAL EXPENSES	-	-
34.0304	COMPETITION EXPOSURE (DOMESTIC)	-	-
34.0305	COMPETITION EXPOSURE (ABROAD)	-	-
34.0306	STIPEND	-	-
34.0307	SPORTS EQUIPMENT (CONSUMABLES)	-	-
	ACCRUED DURING THE YEAR	-	-
34.0308	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	2,761.00	2,823.00
	ACCRUED DURING THE YEAR	-	-
34.0309	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
34.0310	EXPENDITURE ON FOREIGN EXPERTS	-	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	ACCRUED DURING THE YEAR	-	-
	ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON COX CENTRES	-	-
	ACCRUED DURING THE YEAR	-	-
TOTAL		3,15,601.00	3,64,248.00
	OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT COE ST COMPONENT		
34.0801	MAINT. OF STADIA / BUILDING (CIVIL)	-	-
34.0802	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	-	-
34.0803	MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	-
34.0804	MAIN. OF GARDENS/HORTICULTURE	-	-
34.0805	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	-
34.0806	MAINT. OF EQUIPMENT IN SAI STADIA	-	-
34.0807	MAINTENANCE OF SCORE BOARD	-	-
34.0808	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
34.0809	SECURITY ARRANGEMENTS	-	-
34.0810	WATER CHARGES	-	-
34.0811	ELECTRICITY CHARGES	-	-
34.0812	BOARDING EXPENDITURE OF GUEST HOUSES	-	-
34.0813	OTHER EXPENDITURE OF GUEST HOUSES	-	-
34.0814	OTHERS	-	-
	ACCRUED DURING THE YEAR	-	-
34.0815	CLEANING AND SCAVENGING CHARGES	-	-
34.0818	MAINT. OF OFFICE EQUIPMENT		
34.0821	PRINTING & STATIONERY		
TOTAL		-	-
	EXPENDITURE ON BADMINTON ACADEMY		
	SALARY TO BADMINTON COACHES	-	-
TOTAL		-	-
	I. OPERATIONAL SCHEMES (PLAN) ST COMPONENT	6,01,90,194.65	4,71,50,512.67

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	IV. OTHER PLAN SCHEMES ST COMPONENT		
	SPORTS SCIENCE, MEDICAL CENTRE ST COMPONENT	-	-
40.0301	FELLOWSHIP TO RESEARCH SCHOLARS	-	-
	ACCRUED DURING THE YEAR	-	-
40.0302	PURCHASE OF MEDICAL EQUIPMENT (CONSUMABLE)	2,495.00	1,05,465.00
40.0303	ANNUAL MAINTENANCE OF MEDICAL/SCIENTIFIC EQUIPMENT	1,49,400.00	-
	ACCRUED DURING THE YEAR	-	-
40.0304	PURCHASE OF MEDICINES/CHEMICALS	-	-
	ACCRUED DURING THE YEAR	-	-
40.0305	PROFESSIONAL CONSULTANCY SERVICES OF DOCTORS/PARAMEDICAL PROFESSIONALS	-	-
	ACCRUED DURING THE YEAR	-	-
40.0306	ORIENTATION COURSES OF SPORTS SCIENTIST/ COACHES	-	-
40.0307	RESEARCH INFORMATION CENTRE	-	-
40.0308	OTHER MISC. EXPENSES	6,750.00	6,784.00
	ACCRUED DURING THE YEAR	-	-
TOTAL		1,58,645.00	1,12,249.00
	EQUIPMENT SUPPORT ST COMPONENT	-	-
40.0801	PURCHASE OF CONSUMABLE SPORTS EQUIPMENT	10,00,000.00	-
	ACCRUED DURING THE YEAR	-	-
40.0802	DUMERAGE CHARGES PAID TO AIRPORT/PORT AUTHORITIES	-	-
40.0803	EXPENDITURE ON CLEARING CHARGES/TRANSPORTATION ETC.	-	-
40.0804	ANNUAL MAINTENANCE CHARGES OF EQUIPMENTS	-	-
40.0805	OTHER MISC. EXPENSES	-	-
TOTAL		10,00,000.00	-

	EXPENDITURE		CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	OTHER PLAN SCHEMES (PLAN)ST COMPONENT		11,58,645.00	1,12,249.00
	II. ACADEMIC PROGRAMME ST COMPONENT			
	PHYSICAL EDUCATION PROGRAMME ST COMPONENT		-	-
29.0101	EXPENDITURE ON SPORTS EVENTS INCLUDING AWARD AND PRIZES		-	-
29.0102	WORKSHOP/SEMINAR/ORIENTATION COURSES		-	-
29.0103	PURCHASE OF OFFICE EQUIPMENT (CONSUMABLES)		-	-
29.0104	PURCHASE OF SCIENTIFIC EQUIPMENT (CONSUMABLES)		-	-
29.0105	PURCHASE OF SPORTS EQUIPMENTS (CONSUMABLES)		-	-
29.0106	PURCHASE OF KITCHEN EQUIPMENT (CONSUMABLES)		-	-
29.0107	HIRE OF VEHICLES/TRANSPORT		-	-
29.0108	MAINTENANCE OF VEHICLES		-	-
29.0109	TEACHING/TRAINING AIDS (SPORTS KIT, SCIENTIFIC BACKUP)		-	-
29.0110	PURCHASE OF NEWSPAPERS (PARADICALS, GENERAL ETC.)		-	-
29.0111	PROFESSIONAL AND LEGAL FEES		-	-
29.0112	AUDIT FEES		-	-
29.0113	PRINTING, STATIONARY		-	-
29.0114	EXPENDITURE ON POSTAGE/TELEGRAM/FAX/TELEPHONE		-	-
	ACCRUED DURING THE YEAR		-	-
29.0115	REPAIR ON FURNITURE AND FIXTURE		-	-
29.0116	INTEREST ON GPF		-	-
29.0117	OTHER MISC. EXPENDITURE		-	-
	MAINTENANCE OF BUILDING/PLAYFIELDS		-	-
	SECURITY ARRANGEMENTS		-	-
	WATER CHARGES/ELECTRICITY CHARGES		-	-
	ACCRUED DURING THE YEAR		-	-
TOTAL			-	-
	ACADEMIC PROGRAMMES (SPORTS) ST COMPONENT		-	-
29.0501	EXPENDITURE ON TEACHING AID		-	-
29.0502	EXPENDITURE ON SPORTS EQUIPMENT (CONSUMABLES)		-	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	LESS:-WRITTEN OFF DURING THE YEAR	-	-
	ACCRUED DURING THE YEAR	-	-
29.0503	SPORTS KIT	-	-
29.0504	SEMINAR/CONFERENCE/SEMINARS ETC. (ACADEMIC)	-	-
29.0505	CERTIFICATE COURSE	-	-
	ACCRUED DURING THE YEAR	-	-
29.0506	FEE TO EXAMINERS	-	-
	ACCRUED DURING THE YEAR	-	-
29.0507	EXPENDITURE ON PEDAGOGY PROGRAMMES	-	-
29.0508	OTHERS	-	-
	ACCRUED DURING THE YEAR	-	-
TOTAL		-	-
	ACADEMIC PROGRAM (PLAN)ST COMPONENT		
	OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT REGIONAL CENTRES/		
	LNCP & NIS PATIALA,PLAN ST COMPONENT		
35.0801	MAINT. OF STADIA /BUILDING (CIVIL)	3,26,241.00	4,66,988.00
	ACCRUED DURING THE YEAR	11,210.00	-
	WRITTEN OFF DURING THE YEAR	-	-
35.0802	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	11,25,044.00	7,78,613.00
	ACCRUED DURING THE YEAR	2,38,385.00	2,20,865.00
	WRITTEN OFF DURING THE YEAR	-	-
35.0803	MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	25,700.00
	ACCRUED DURING THE YEAR	-	71,300.00
35.0804	MAIN. OF GARDENS/HORTICULTURE	59,62,000.00	51,26,000.00
	ACCRUED DURING THE YEAR	5,42,000.00	5,42,000.00
35.0805	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	34,480.00	-
35.0806	MAINT. OF EQUIPMENT IN SAI STADIA	2,18,167.00	63,255.00
	ACCRUED DURING THE YEAR	-	91,710.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
35.0807	MAINTENANCE OF SCORE BOARD	-	-
35.0808	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	11,63,985.00
35.0809	SECURITY ARRANGEMENTS	49,16,140.00	52,09,321.00
	ADD:ACCRUED DURING THE YEAR	4,54,830.00	5,74,008.00
35.0810	WATER CHARGES	2,33,620.00	3,85,014.00
	ACCRUED DURING THE YEAR	99,188.00	-
35.0811	ELECTRICITY CHARGES	42,02,373.00	57,72,351.00
	ACCRUED DURING THE YEAR	4,80,668.00	4,13,210.00
35.0812	BOARDING EXPENDITURE OF GUEST HOUSES	-	-
35.0813	OTHER EXPENDITURE OF GUEST HOUSES	53,750.00	46,608.00
	ACCRUED DURING THE YEAR	-	-
35.0814	OTHERS	13,303.00	-
	ACCRUED DURING THE YEAR	-	-
35.0815	CLEANING AND SCAVENGING CHARGES	60,409.00	17,442.00
	ADD:ACCRUED DURING THE YEAR	-	-
	SHILAROO MAINTENANCE EXPENSES	-	-
	MAINTENANCE OF STADIA/ BUILDING (CIVIL)(SHOLAROO)	-	-
	MAINTENANCE OF STADIA/ BUILDING (ELECTRICAL)(SHILAROO)	-	-
	MAINTENANCE OF GARDENS / HORTICULTURE(SHILAROO)	-	-
	MAINTENANCE OF RESIDENTIAL ACCOMMODATION /SAI FLATS(SHILAROO)	-	-
	MAINTENANCE OF EQUIPMENT IN SAI STADIA(SHILAROO)	-	-
	ELECTRICITY CHARGES(SHILAROO)	-	-
	BOARDING EXPENDITURE OF GUEST HOUSES(SHILAROO)	-	-
	SECURITY ARRANGEMENTS (SHILAROO)	-	-
	ACCRUED DURING THE YEAR	-	-
TOTAL		1,89,71,808.00	2,09,68,370.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	O & M OF SAI STADIA/BUILDING AT REGIONAL CENTRES /UNITS ST COMPONENT	1,89,71,808.00	2,09,68,370.00
SCHEDULE-21 (E)			
	I. OPERATIONAL SCHEMES NER		
	NATIONAL SPORTS TALENT CONTEST (NSTC) PLAN (NER)		
30.0101	BOARDING/ LODGING EXPENSES	-	-
30.0102	SPORTS KIT	2,07,638.00	3,33,500.00
	ACCRUED DURING THE YEAR	96,905.00	29,631.00
	WRITTEN OFF DURING THE YEAR	-	(1,770.00)
30.0103	EDUCATIONAL EXPENSES	-	-
30.0104	COMPETITION EXPOSURE (DOMESTIC)	2,68,537.00	2,22,578.00
30.0105	COMPETITION EXPOSURE (ABROAD)	-	27,300.00
30.0106	STIPEND	10,32,175.00	7,03,656.00
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
30.0107	SPORTS EQUIPMENT (CONSUMABLES)	18,000.00	-
	ACCRUED DURING THE YEAR	-	-
30.0108	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	897.00
30.0109	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
30.0110	EXPENDITURE ON FOREIGN EXPERTS	-	-
30.0111	INFRASTRUCTURE GRANT TO ADOPTED SCHOOLS	-	-
30.0112	MAINTENANCE GRANT TO ADOPTED SCHOOLS	-	3,08,160.00
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
	ADD: ADJUSTMENT OF ADVANCE TO ADOPTED SCHOOLS	-	-
	ACCRUED DURING THE YEAR	-	-
TOTAL		16,23,255.00	16,23,952.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	SPECIAL AREA GAMES (SAG) PLAN (NER)		
31.0101	BOARDING/LODGING EXPENSES	6,38,55,931.10	5,84,57,838.00
	ACCRUED DURING THE YEAR	8,00,577.00	12,510.00
31.0102	SPORTS KIT	26,14,253.00	48,30,536.00
	ACCRUED DURING THE YEAR	-	40,000.00
	WRITTEN OFF DURING THE YEAR	-	(14,199.00)
31.0103	EDUCATIONAL EXPENSES	5,12,427.00	4,48,932.00
	ACCRUED DURING THE YEAR	-	-
31.0104	COMPETITION EXPOSURE (DOMESTIC)	34,80,297.00	20,82,103.00
31.0105	COMPETITION EXPOSURE (ABROAD)	-	-
	ACCRUED DURING THE YEAR	-	-
31.0106	STIPEND	3,93,600.00	3,88,200.00
	ACCRUED DURING THE YEAR	-	36,000.00
	WRITTEN OFF	-	-
31.0107	SPORTS EQUIPMENT (CONSUMABLES)	1,64,315.00	8,47,735.00
	ACCRUED DURING THE YEAR	2,85,982.00	-
31.0108	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	2,54,788.00	3,19,564.00
31.0109	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	29,490.00	45,408.00
31.0110	EXPENDITURE ON FOREIGN EXPERTS	-	-
	ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON STC CENTRES	-	-
	ACCRUED DURING THE YEAR	-	-
TOTAL		7,23,91,660.10	6,74,94,627.00
	OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT SAG PLAN (NER)		
31.0501	MAINT. OF STADIA /BUILDING (CIVIL)	5,07,447.00	7,64,637.00
	ACCRUED DURING THE YEAR	-	-
31.0502	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	1,54,478.00	1,55,951.00
31.0503	MAINT. OF PLAYFIELDS/SWIMMING POOLS	2,37,988.00	15,35,420.00
31.0504	MAIN. OF GARDENS/HORTICULTURE	16,500.00	33,630.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
31.0505	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	3,59,963.00	4,11,686.00
31.0506	MAINT. OF EQUIPMENT IN SAI STADIA	6,300.00	17,096.00
31.0507	MAINTENANCE OF SCORE BOARD	-	-
31.0508	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	6,980.00	4,26,991.00
31.0509	SECURITY ARRANGEMENTS	15,45,832.00	12,54,433.00
31.0510	WATER CHARGES	3,71,222.00	4,67,949.00
	ACCRUED DURING THE YEAR	1,500.00	
31.0511	ELECTRICITY CHARGES	18,05,683.00	10,04,877.44
	ACCRUED DURING THE YEAR	55,653.00	-
31.0512	BOARDING EXPENDITURE OF GUEST HOUSES	-	-
31.0513	OTHER EXPENDITURE OF GUEST HOUSES	21,18,500.00	-
31.0514	OTHERS (NER)	39,71,509.50	35,87,325.50
	ACCRUED DURING THE YEAR	-	-
31.0515	CLEANING AND SCAVENGING CHARGES	1,87,835.00	1,88,278.00
	MAINTENANCE OF OFFICE EQUIPMENT	91,047.00	1,07,840.00
	POSTAGE & TELEGRAM	8,425.00	10,040.00
	FAX/TELEX/TELEPHONE CHARGES	1,07,179.78	1,02,377.00
	ACCRUED DURING THE YEAR	3,343.00	-
	PRINTING & STATIONERY	1,13,986.00	1,65,000.00
	HOSPITALITY CHARGES	88,781.00	8,250.00
	HIRE OF VEHICLES/CONVEYANCE/TRANSPORTATION	2,75,320.00	2,70,200.00
	ACCRUED DURING THE YEAR	1,28,276.00	
TOTAL		1,21,63,748.28	1,05,11,980.94
	SPECIAL AREA GAMES (SAG) PLAN (SAI EXTENSION CENTRE) (NER)		
32.0101	BOARDING/LODGING EXPENSES	51,08,768.00	40,20,959.00
32.0102	SPORTS KIT	20,21,301.00	2,40,000.00
	ACCRUED DURING THE YEAR	-	-
32.0103	EDUCATIONAL EXPENSES	1,000.00	51,000.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
32.0104	COMPETITION EXPOSURE (DOMESTIC)	3,22,000.00	-
32.0105	COMPETITION EXPOSURE (ABROAD)	-	-
32.0106	STIPEND	4,26,000.00	-
32.0107	SPORTS EQUIPMENT (CONSUMABLES)	1,77,452.00	13,79,518.00
	ADD:- ADJUSTMENT OF REMITTANCES TO SAI EXTENSION CENTRES	-	-
32.0108	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	88.00	50,171.00
	ACCRUED DURING THE YEAR	4,00,000.00	
32.0109	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
32.0110	EXPENDITURE ON FOREIGN EXPERTS	-	-
TOTAL		84,56,609.00	57,41,648.00
	SAI TRAINING CENTRE (STC) PLAN (NER)		
32.0501	BOARDING/LODGING EXPENSES	3,78,67,260.51	3,30,22,352.32
	ADD:ACCRUED DURING THE YEAR	75,490.00	-
32.0502	SPORTS KIT	2,79,998.00	26,04,950.00
	WRITTEN OFF DURING THE YEAR	-	-
	ADD:ACCRUED DURING THE YEAR	-	60,000.00
32.0503	EDUCATIONAL EXPENSES	3,01,535.00	2,64,568.00
32.0504	COMPETITION EXPOSURE (DOMESTIC)	22,63,964.00	15,35,861.00
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
32.0505	COMPETITION EXPOSURE (ABROAD)	-	-
32.0506	STIPEND	8,29,500.00	3,69,600.00
	WRITTEN OFF DURING THE YEAR	(6,000.00)	-
	ADD:ACCRUED DURING THE YEAR	2,84,400.00	90,000.00
32.0507	SPORTS EQUIPMENT (CONSUMABLES)	6,06,351.00	1,01,900.00
	ADD:ACCRUED DURING THE YEAR	-	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
32.0508	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	2,19,018.00	1,58,129.00
	ADD:-ACCURED DURING THE YEAR	-	-
32.0509	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	2,534.00	56,281.00
32.0510	EXPENDITURE ON FOREIGN EXPERTS	-	-
	OTHERS	-	-
	CIVIL MAINTAINENTS	-	9,550.00
	ELECTRICITY MAINTANENTS	-	1,390.00
	MAINTENANCE OF EQUIPMENT	-	1,573.00
	OTHER MAINTENANCE	-	2,033.00
	HOSPITALITY	-	14,829.00
	TA/ DA OFFICIAL	-	4,580.00
	TRANSPORTATION CHARGE	-	55,889.00
	ELECTRICITY BILL	12,77,738.00	12,66,419.00
	WATER CHARGE	-	1,74,440.00
	POSTAGE	3,741.00	23,599.00
	STATIONERY ITEM SUPPLY	-	17,496.00
	BANK CHARGE	-	688.00
	NEWSPAPER	-	182.00
	MISC PURCHASE	19,211.50	19,027.00
	SPORTS KIDS OF SAI TRAINEE	-	5,72,000.00
	EDU FEES	-	34,000.00
	COMPETITION DOMESTIC	52,546.00	1,91,672.00
	STIPEND OF SAI TRAINEE	-	2,07,000.00
	SPORTS EQUIPMENT	-	-
	SCOUTING TALENT	-	1,780.00
	HORTICULTURE	-	12,987.00
	SECURITY ARRANGMENT	2,50,811.00	2,19,395.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	CLEANING CHARGE	-	56,613.00
	ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON STC CENTRES	-	-
	WRITTEN OFF DURING THE YEAR	-	-
	ADD: ACCRUED DUE THE YEAR	-	-
	ADD: ADJUSTMENT OF REMITTANCES	-	-
	GRANT FOR INFRASTRUCTURE ON SAI EXTENSION CENTRES	-	-
TOTAL		4,43,28,098.01	4,11,50,783.32
	OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT STC PLAN (NER)		
33.0101	MAINT. OF STADIA /BUILDING (CIVIL)	27,81,821.00	23,07,396.00
33.0102	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	1,11,987.00	1,10,042.00
	ADD: ACCRUED DURING THE YEAR	-	-
33.0103	MAINT. OF PLAYFIELDS/SWIMMING POOLS	4,20,610.00	2,76,588.00
33.0104	MAIN. OF GARDENS/HORTICULTURE	10,169.00	420.00
	ACCRUED DURING THE YEAR	-	-
33.0105	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	-
33.0106	MAINT. OF EQUIPMENT IN SAI STADIA	-	-
33.0107	MAINTENANCE OF SCORE BOARD	-	-
33.0108	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
33.0109	SECURITY ARRANGEMENTS	2,080.00	1,24,142.00
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF	-	-
33.0110	WATER CHARGES	2,04,370.00	8,270.00
	ACCRUED DURING THE YEAR	-	-
33.0111	ELECTRICITY CHARGES	93,357.00	97,535.00
	ACCRUED DURING THE YEAR	7,437.00	10,000.00
	WRITTEN OFF	-	-
33.0112	BOARDING EXPENDITURE OF GUEST HOUSES	-	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
33.0113	OTHER EXPENDITURE OF GUEST HOUSES	-	-
33.0114	OTHERS	29,69,183.50	26,55,294.00
	ADD:ACCURED DURING THE YEAR	73,640.00	6,000.00
	LESS:ACCURED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
33.0115	CLEANING AND SCAVENGING CHARGES	1,40,678.00	-
	MAINTENANCE OF OFFICE EQUIPMENT	14,934.00	24,970.00
	POSTAGE & TELEGRAM	67,071.00	1,925.00
	FAX/TELEX/TELEPHONE CHARGES	36,325.00	22,643.00
	ADD:ACCURED DURING THE YEAR	4,760.00	1,500.00
	WRITTEN OFF	-	-
	PRINTING & STATIONERY	1,02,808.00	1,14,652.00
	HOSPITALITY CHARGES	-	-
	HIRE OF VEHICLE/CONVEYANCE/TRANSPORTATIONS	1,50,661.00	1,15,990.00
	EXPENDITURE ON PETROL/DIESEL FOR OFFICE VEHICLES	-	37,125.00
	UNIFORM/LIVERIES	310.00	-
TOTAL		71,92,201.50	59,14,492.00
	SAI TRAINING CENTRE(STC) PLAN (SAI EXTENSION CENTRE) (NER)		
33.0501	BOARDING/LODGING EXPENSES	-	-
33.0502	SPORTS KIT	-	-
	ACCURED DURING THE YEAR	-	-
33.0503	EDUCATIONAL EXPENSES	-	-
33.0504	COMPETITION EXPOSURE (DOMESTIC)	-	-
	ACCURED DURING THE YEAR	-	-
33.0505	COMPETITION EXPOSURE (ABROAD)	-	-
33.0506	STIPEND	-	-
	ACCURED DURING THE YEAR	-	-
33.0507	SPORTS EQUIPMENT (CONSUMABLES)	-	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
33.0508	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	-	-
	ADJUSTMENT OF REMITTANCES IN TRANSIT AS PER UC	-	-
	ACCRUED DURING THE YEAR	-	-
33.0509	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
33.0510	EXPENDITURE ON FOREIGN EXPERTS	-	-
TOTAL		-	-
	CENTRE OF EXCELLENCE PLAN (NER)		
34.0101	BOARDING/LODGING EXPENSES	41,77,348.00	41,12,237.00
	ACCRUED DURING THE YEAR	-	-
34.0102	SPORTS KIT	96,171.00	3,30,000.00
	ACCRUED DURING THE YEAR	-	-
34.0103	EDUCATIONAL EXPENSES	-	-
34.0104	COMPETITION EXPOSURE (DOMESTIC)	1,57,325.00	31,862.00
34.0105	COMPETITION EXPOSURE (ABROAD)	-	-
34.0106	STIPEND	-	-
34.0107	SPORTS EQUIPMENT (CONSUMABLES)	21,390.00	10,900.00
	ACCRUED DURING THE YEAR	-	-
34.0108	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	24,917.00	71,065.00
	ACCRUED DURING THE YEAR	-	-
34.0109	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
34.0110	EXPENDITURE ON FOREIGN EXPERTS	-	-
	ACCRUED DURING THE YEAR	-	-
	ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON COX CENTRES	-	-
	ACCRUED DURING THE YEAR	-	-
TOTAL		44,77,151.00	45,56,064.00
	OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT COE PLAN (NER)		

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
34.0501	MAINT. OF STADIA /BUILDING (CIVIL)	7,40,175.00	18,368.00
34.0502	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	55,945.00	56,609.00
34.0503	MAINT. OF PLAYFIELDS/SWIMMING POOLS	12,175.00	42,569.00
34.0504	MAIN. OF GARDENS/HORTICULTURE	37,109.00	38,667.00
34.0505	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	-
34.0506	MAINT. OF EQUIPMENT IN SAI STADIA	-	-
34.0507	MAINTENANCE OF SCORE BOARD	-	-
34.0508	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
34.0509	SECURITY ARRANGEMENTS	-	-
34.0510	WATER CHARGES	33,800.00	45,300.00
34.0511	ELECTRICITY CHARGES	-	-
34.0512	BOARDING EXPENDITURE OF GUEST HOUSES	-	-
34.0513	OTHER EXPENDITURE OF GUEST HOUSES	-	-
34.0514	OTHERS	5,03,003.00	3,69,830.00
	ACCRUED DURING THE YEAR	-	-
34.0515	CLEANING AND SCAVENGING CHARGES	57,960.00	15,901.00
	HIRE OF VEHICLE/CONVEYANCE/TRANSPORTATION	67,980.00	55,860.00
	MAINTENANCE OF OFFICE EQUIPMENT	44,909.00	1,88,950.00
	PRINTING & STATIONERY	30,350.00	26,424.00
TOTAL		15,83,406.00	8,58,478.00
	II. OPERATIONAL SCHEMES (PLAN, NER)	15,22,16,128.89	13,78,52,025.26
	OTHER SCHEMES (PLAN, NER)	-	-
	SPORTS SCIENCE, MEDICAL CENTRE , PLAN (NER)	-	-
40.0101	FELLOWSHIP TO RESEARCH SCHOLORS	3,30,000.00	17,50,363.00
	ACCRUED DURING THE YEAR	-	90,000.00
40.0102	PURCHAE OF MEDICAL EQUIPMENT (CONSUMABLE)	1,03,003.00	3,67,698.00
40.0103	ANNUAL MAINTENANCE OF MEDICAL/SCIENTIFIC EQUIPMENT	8,57,312.00	-
	ACCRUED DURING THE YEAR	-	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
40.0104	PURCHASE OF MEDICINES/CHEMICALS	-	-
	ACCRUED DURING THE YEAR	-	-
40.0105	PROFESSIONAL CONSULTANCY SERVICES OF DOCTORS/PARAMEDICAL PROFESSIONALS	-	26,899.00
	ACCRUED DURING THE YEAR	-	-
40.0106	ORIENTATION COURSES OF SPORTS SCIENTIST/ COACHES	-	-
40.0107	RESEARCH INFORMATION CENTRE	-	-
40.0108	OTHER MISC. EXPENSES	-	16,632.00
	ACCRUED DURING THE YEAR	-	-
TOTAL		12,90,315.00	22,51,592.00
	ACADEMIC PROGRAM (NER)"		
	CERTIFICATE COURSE	-	22,500.00
	OTHERS	-	-
	REGIONAL FOOTBALL ACADEMY,IMPHAL		
	BOARDING & LODGING EXPENSES	23,32,161.00	4,57,200.00
	COMPETITION EXPOSURE (DOMESTIC)	1,15,655.00	-
	SPORTS EQUIPMENT(CONSUMABLE)	13,650.00	11,800.00
	OTHER MISC EXPENSES TRAINEES	4,040.00	3,60,123.00
	EQUIPMENT SUPPORTS	-	-
40.0701	PURCHASE OF CONSUMABLES SPORTS EQUIPMENTS	2,55,86,235.00	1,89,23,067.00
TOTAL		2,80,51,741.00	1,97,74,690.00
	COMPUTERISED SPORTS DATA BANK, PLAN (NER)		
41.0101	PURCHASE OF CONSUMABLE ITEMS	-	-
41.0102	AMC CHARGES FOR COMPUTER INFRASTRUCTURE	-	-
41.0103	STATIONERY AND PRINTED MATERIALS	-	-
41.0107	OTHER MISC. EXPENDITURE	-	-
TOTAL		-	-
	OTHER PLAN SCHEMES (PLAN, NER)	2,93,42,056.00	2,20,26,282.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	II. SAI STADIUMS COME & PLAY SCHEME AT REGIONAL CENTRES/LNCPE & NS NIS PATIALA , PLAN (NER)		
35.0501	MAINT. OF STADIA /BUILDING (CIVIL)	36,99,846.00	6,12,157.00
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
35.0502	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	2,42,101.00	2,97,651.00
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
35.0503	MAINT. OF PLAYFIELDS/SWIMMING POOLS	14,164.00	17,445.00
	ACCRUED DURING THE YEAR	-	-
35.0504	MAIN. OF GARDENS/HORTICULTURE	3,16,417.00	18,750.00
	ACCRUED DURING THE YEAR	-	-
35.0505	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	4,65,524.00	3,35,954.00
35.0506	MAINT. OF EQUIPMENT IN SAI STADIA	-	-
35.0507	MAINTENANCE OF SCORE BOARD	-	-
35.0508	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
35.0509	SECURITY ARRANGEMENTS	50,19,372.00	42,59,478.00
	ADD:ACCRUED DURING THE YEAR	-	-
35.0510	WATER CHARGES	-	-
	ACCRUED DURING THE YEAR	-	-
35.0511	ELECTRICITY CHARGES	25,43,085.00	25,59,780.00
	ACCRUED DURING THE YEAR	1,16,729.00	1,22,312.00
35.0512	BOARDING EXPENDITURE OF GUEST HOUSES	-	-
35.0513	OTHER EXPENDITURE OF GUEST HOUSES	-	-
	ACCRUED DURING THE YEAR	-	-
35.0514	OTHERS	-	-
	ACCRUED DURING THE YEAR	-	-
35.0515	CLEANING AND SCAVENGING CHARGES	26,277.00	-
	ADD:ACCRUED DURING THE YEAR	-	-
TOTAL		1,24,43,515.00	82,23,527.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	OPERATION AND MAINTENANCE OF SAI STADIA/BUILDING AT REGIONAL CENTRES /UNITS (PLAN, NER)	1,24,43,515.00	82,23,527.00
SCHEDULE 22			
	EXPENDITURE ON CAPITAL WORK IN PROGRESS		
	I. CAPITAL PROJECTS/CONSTRUCTION WORK (PLAN)		
41.0511	EXPENDITURE ON DEPARTMENTAL REPAIRS/MINOR WORKS	-	-
	LESS:-ADJUSTED AND SHOWN IN THE BALANCE SHEET IN FA	7,55,409.00	
41.0512	EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY CPWD	-	-
41.0513	EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY PWD	-	-
41.0514	EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS /MINOR WORKS BY NDMC	-	-
41.0515	EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/ MINOR WORKS BY DDA	-	-
41.0516	EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIRS/SPECIAL REPAIRS/MINOR WORKS BY OTHER AGEN.	-	-
	LESS:-ADJUSTED AND SHOWN IN THE BALANCE SHEET IN FA	25,86,461.00	-
	ADD:-ADJUSTMENT OF BOOK VALUE OF SWIMMING POOL AS PER AUDIT OBSERVATIONS	2,84,846.00	
	ANNUAL MAINTENANCE REPAIRS (CIVIL)	-	-
	ACCRUED DURING THE YEAR	-	-
	ANNUAL MAINTENANCE REPAIRS (ELECTRICAL)	-	-
	SECURITY ARRANGEMENT	-	-
	HOUSE KEEPING	-	-
	WATER CHARGES	-	-
	ELECTRICITY CHARGES	-	-
	MAINTENANCE OF HORTICULTURE	-	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	MEDICAL TEST FOR AGE VERIFICATION	-	-
	MISCELLANEOUS EXPENSES	-	-
	ACCRUED DURING THE YEAR	-	-
TOTAL		36,26,716.00	-
TOTAL PLAN GENERAL		36,26,716.00	-
	II. CAPITAL PROJECTS/CONSTRUCTION WORK (SC COMPONENT)	-	-
41.0711	EXPENDITURE ON DEPARTMENTAL REPAIRS/MINOR WORKS	3,95,00,000.00	32,98,109.00
41.0712	EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY CPWD	-	-
41.0713	EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY PWD	-	3,99,600.00
41.0714	EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS /MINOR WORKS BY NDMC	-	-
41.0715	EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY DDA	-	-
41.0716	EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIRS/SPECIAL REPAIRS/MINOR WORKS BY OTHER AGEN.	-	96,46,450.00
	ACCRUED DURING THE YEAR	-	-
	ADJUSTMENT OF ADVANCE WITH CONSTRUCTION AGENCIES(REVENUE)	-	-
TOTAL		3,95,00,000.00	1,33,44,159.00
TOTAL SC COMPONENT		3,95,00,000.00	1,33,44,159.00
	II. CAPITAL PROJECTS/CONSTRUCTION WORK (ST COMPONENT)	-	-
41.0511	EXPENDITURE ON DEPARTMENTAL REPAIRS/MINOR WORKS	-	-
41.0512	EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY CPWD	-	-
41.0513	EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY PWD	-	-
41.0514	EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS /MINOR WORKS BY NDMC	-	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
41.0515	EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/ MINOR WORKS BY DDA	-	-
41.0516	EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIRS/SPECIAL REPAIRS/MINOR WORKS BY OTHER AGEN.	-	-
TOTAL		-	-
TOTAL ST COMPONENT			
	II. CAPITAL PROJECTS/CONSTRUCTION WORK (PLAN,NER)	-	-
41.0511	EXPENDITURE ON DEPARTMENTAL REPAIRS/MINOR WORKS	-	-
41.0512	EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY CPWD	-	-
41.0513	EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY PWD	-	-
41.0514	EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS /MINOR WORKS BY NDMC	-	-
41.0515	EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/ MINOR WORKS BY DDA	-	-
41.0516	EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIRS/SPECIAL REPAIRS/MINOR WORKS BY OTHER AGEN.	-	-
TOTAL		-	-
TOTAL NER		-	-
SCHEDULE 23			
	OTHER PAYMENTS		
	CATERING/BOARDING ACCOUNT		
45.0101	BOARDING EXPENDITURE ON STUDENTS	4,10,10,856.00	3,16,82,469.00
	ACCURED DURING THE YEAR	19,34,892.00	9,98,878.00
	LESS:-WRITTEN OFF DURING THE YEAR	-	(4,08,734.00)
45.0102	BOARDING EXPENDITURE ON GUESTS	21,30,865.00	1,48,770.00
45.0103	EXP.ON CERTIFICATE/REFRESHER/OTHER COURSES.	1,00,93,606.00	74,21,931.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
45.0104	OTHERS	5,83,22,800.00	4,64,59,766.00
	ACCRUED DURING THE YEAR	-	-
	EXO.ON COE	39,15,816.00	37,66,932.00
	TOTAL	11,74,08,835.00	9,00,70,012.00
	TOTAL	11,74,08,835.00	9,00,70,012.00
	REMITTANCES TO UNITS/CENTRES		
62.0101	FUND FOR NON PLAN PROGRAMME	-	1,25,65,62,497.00
62.0102	FUND FOR PLAN SCHEMES OF SAI (OTHER THAN CONSTRUCTION)	4,98,91,82,422.00	3,17,42,82,753.00
62.0103	FUND FOR PLAN SCHEMES OF SAI (FOR CONSTRUCTION)	14,01,63,300.00	29,06,01,476.00
	FUND RELEASED DURING C.Y BUT TAKEN NEXT YEAR FOR PLAN SCHEME OF SAI (OTHER THAN CONSTRUCTION)	-	-
62.0105	FUND RELEASED DURING C.Y BUT TAKEN NEXT YEAR FOR PLAN SCHEME OF SAI (FOR CONSTRUCTION)	-	-
62.0106	FUND FOR PLAN (NER) SCHEMES OF SAI (OTHER THAN CONSTRUCTION)	43,37,79,000.00	36,56,38,000.00
62.0107	FUND FOR PLAN (NER) SCHEMES OF SAI (FOR CONSTRUCTION)	13,35,18,000.00	7,90,05,000.00
	FUND FOR AICS	-	-
	PAYMENR FOR SERVICE CHARGES	-	41,08,42,722.00
	FUND FOR SAICON	15,00,000.00	-
62.0109	FUND RELEASED DURING C.Y BUT TAKEN NEXT YEAR FOR PLAN (NER) SCHEME OF SAI (FOR CONSTRUCTION)	-	-
	FUND RELEASED DURING PREVIOUS YEAR BUT TAKEN IN DURING THE YEAR(NON PLAN)	-	1,12,14,000.00
	FUND RELEASED DURING PREVIOUS YEAR BUT TAKEN IN DURING THE YEAR(PLAN OTHER THAN CONSTRUCTION)	2,71,95,000.00	3,50,01,000.00
	FUND RELEASED DURING PREVIOUS YEAR BUT TAKEN IN DURING THE YEAR(PLAN- NER OTHER THAN CONSTRUCTION)	2,85,00,000.00	64,56,000.00

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
62.0110	FUND RELEASED DURING CURRENT YEAR BUT TAKEN DURING NEXT YEAR FOR STC	-	-
62.0111	FUND RELEASED DURING CURRENT YEAR BUT TAKEN DURING NEXT YEAR FOR SAG	-	-
62.0112	FUND RELEASED DURING CURRENT YEAR BUT TAKEN DURING NEXT YEAR FOR COE	-	-
	LESS:-FUND RELEASED AND TAKEN DURING THE YEAR BY UNITS/CENTRES	(5,69,81,42,722.00)	(5,57,69,32,448.00)
	REFUND TO FINANCE DIVISION AT HEAD OFFICE , DELHI	-	-
TOTAL		5,56,95,000.00	5,26,71,000.00
TOTAL		5,56,95,000.00	5,26,71,000.00
	OTHER PAYMENT FOR OPERATION AND MAINTENANCE		
	COMMUNITY CONNECT SCHEME	-	-
	RAJIV GANDHI KHEL ABHIYAN	-	-
TOTAL		-	-
	REFUND FROM UNITS/CENTRES		
	REFUND TO FINANCE DIVISION AT HEAD OFFICE , DELHI	25,00,00,000.00	-
	ACADEMIC PROGRAMM (COONSA) STC	-	-
	NATIONAL CYCLING ACADEMY	-	-
TOTAL		25,00,00,000.00	-
	EXPENSES UNDER AICS	-	-
SCHEDULE- 25			
	OTHERS		
	60.0132 EMPLOYEES CONTRIBUTION FOR NPS-SENT TO NPS CELL	-	-

	EXPENDITURE	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
	60.0133 CONTRIBUTION MADE BY SAI FOR NPS SENT TO NPS CELL	-	-
	60.0126 PENSION SCHEME(NEW 2004)TIER 1	1,75,44,554.00	1,29,80,007.00
	PROVISION FOR NPS PAYABLE	25,96,318.00	53,39,932.00
	PROVISION FOR INTEREST PAYABLE AGAINST SPONSORED SCHEMES TO MYAS	4,00,00,000.00	-
	PRIME MINISTER RELIEF FUND	-	15,19,871.00
TOTAL		6,01,40,872.00	1,98,39,810.00
TOTAL (B)		6,91,00,47,897.02	5,34,34,30,874.73
	DEPRECIATION CHARGED DURING THE YEAR	50,46,60,360.58	52,95,17,445.54
	BALANCE BEING EXCESS OF INCOME OVER EXPENDITURE	(6,47,30,685.35)	(1,28,64,962.68)
	TO UNSPENT SPECIFIC GRANT RECEIVED AGAINST ONGOING SCHEME CARRIED FORWARD FOR		
	SUBSEQUENT ADJUSTMENT IN FUTURE YEARS TRANSFERRED TO BALANCE SHEET		
	GRAND TOTAL	7,34,99,77,572.25	5,86,00,83,357.59

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

SIGNIFICANT ACCOUNTING POLICIES FOR 2017-2018

1. ACCOUNTING CONVENTION

The financial statements are prepared on historical cost convention basis, unless otherwise stated and on the accrual method of accounting. SAI accounts have been prepared on Double Entry System of Book Keeping..

2. REVENUE RECOGNITION

All Incomes and expenditures (Plan and Non Plan) are account for on accrual basis as they have earned or incurred. However, if there is, any dispute regarding pending/recovery of income at the year-end, it is treated as income only when realized.

3. FIXED ASSETS

Fixed Assets are stated at cost of acquisition inclusive of inward freight, duties and taxes and incidental and direct expenses incidental to the acquisition. The fixed Assets received free of cost are to be valued at Rs.1/- per item. Procurement of fixed assets during the year is shown under the concerned head of fixed assets. Up to the financial year 2004-2005, capital work in progress was shown as advances for construction work but from the financial year 2005-2006, Fixed Assets in the course of construction has been shown against the head Capital Work in Progress in the Schedule of Fixed Assets.

4. GOVERNMENT GRANTS

Government grants are accounted on realization basis. From the period 2005-2006 to 2009-2010, Plan Funds received from Government of India and expenditure thereon was shown in the Earmarked Fund in the Balance Sheet. However, in 2010-2011, Plan Grant received from Government of India and expenditure thereon has been shown in the Income and Expenditure Account.

5. ENDOWMENT FUND (CORPUS)

Endowment Fund (Corpus) received from Government of India and its investment has been shown separately in the Balance Sheet.

6. FUND FOR RENOVATION OF STADIA/BUILDING (COMMONWEALTH GAMES)

Fund received from Government of India and released to the concerned agencies for Renovation of Stadia/Building under Commonwealth Games 2010 has been shown separately in the Receipt & Payment account and Balance Sheet.

7. ANNUAL ACCOUNTS OF GSLIS

Account of GSLIS has been prepared on cash basis.

8. ACCRUED LIABILITIES PERTAINING TO EARMARKED/ENDOWMENT FUND/SPONSORED/OTHER SCHEMES OF MYAS

Accrued Liabilities pertaining to Earmarked/Endowment fund/Sponsored/Other Schemes of MYAS has not been shown in the accounts.

9. UTILIZATION OF STADIA'S AT DELHI

As per the Hon'ble Court of Delhi order dated 27.2.2015, court has ordered that the impugned show Cause Notice is set aside and it is directed that the respondent corporation shall consider contention of the petitioner as raised in the petition and pass a speak order thereon. Let the same be done within a period of two weeks from today. But till date no speaking order thereon has been filed by SDMC. So till the issue of speaking order, no liability is required to be shown in accounts.

It is also mentioned that Sports Authority of India is the custodian of the 05 stadia located at Delhi which are owned by Ministry of Youth Affairs and Sports, Govt of India. The value of the stadiums has not been shown in the accounts and also stated that SAI is only maintaining and utilizing Agency of the stadiums owned by Govt of India.

10. ACCRUED LIABILITIES PERTAINING TO CONSTRUCTION/CAPITAL WORKS

Accrued Liabilities of Construction/Capital work/Work in progress has not been shown in the accounts.

11. SAI HAS ADOPTED ACCOUNTING POLICY FOR RETIREMENT BENEFIT (GRATUITY, PENSION AND ACCUMULATED LEAVE ENCASHMENT) AS PER UNIFORM FORMAT OF ACCOUNTS FOR CENTRAL AUTONOMOUS BODIES.

Sd/-
(Dr. P Giri Rao)
Director (Finance)

NOTES ON ACCOUNTS FOR 2017-2018

1. The accounts have been prepared on Accrual basis.
2. All deduction passed on to other departments have been accounted for during the year.
3. Depreciation has been charged on the basis of written down value provided as per rules in the Income Tax Act. In respect of additions/deletions made in fixed assets during the year, depreciation has been provided on pro rata basis. Depreciation charged on the Fixed Assets has been shown in the Income & Expenditure account as per the uniform format issued for Central Autonomous Bodies issued by Ministry of Finance and value of the depreciation has been reduced from the Fixed Assets shown in the Assets Side of Balance Sheet.
4. Deposits made with the construction agencies have not been capitalized for want of completion certificates.
5. The account includes figures of the accounts of all sub units.
6. All taxes including Income Tax, Service Tax, Professional Tax etc. have been recovered from the staff/concerned parties in accordance with the relevant Rules . The amount so recovered has been deposited with the concerned tax authorities.
7. All investments made have been shown in the Balance sheet.
8. Plan expenditure/fund has been shown in the Income & Expenditure Accounts as per the Uniform format for Central Autonomous Bodies issued by Ministry of Finance.
9. SAI has adopted uniform format of accounts for Central Autonomous Bodies issued by Ministry of Finance.
10. Liability (fund received – expenditure incurred) on Interest received from Endowment fund (Corpus) has been shown separately in the Balance Sheet under the head other Current liabilities.
11. Provision for Gratuity, Pension and Leave Encashment has been shown in the Balance Sheet.
12. Rs.71.52 crores has been shown as Tax deducted by Income Tax Department in the Balance Sheet.
13. The accounts of the GPF and GSLIS have been segregated from the main accounts and the same has been enclosed separately with the consolidated accounts.
14. As per the Hon'ble Court of Delhi order dated 27.2.2015, court has ordered that the impugned show Cause Notice is set aside and it is directed that the respondent corporation shall consider contention of the petitioner as raised in the petition and pass a speak order thereon. Let the same be done within a period of two weeks from today. But till date no speaking order thereon has been filed by SDMC. So till the issue of speaking order, no liability is required to be shown in accounts.

It is also mentioned that Sports Authority of India is the custodian of the 05 stadia located at Delhi which are owned by Ministry of Youth Affairs and Sports, Govt of India. The value of the stadiums has not been shown in the accounts and also stated that SAI is only maintaining and utilizing Agency of the stadiums owned by Govt of India

15. The organization has no deferred revenue expenditure hence no written off of deferred revenue expenditure has been done so far.
16. The Units/Centre has been bifurcated as per the Grant Received from MYAS under SC/ST/General/etc component as per the Operation Division circular dated 5.12.2012
17. Transactions denominated in foreign currency are accounted at exchange rate prevailing at the date of the transactions
18. Current assets, foreign currency loans and current liabilities are converted at the exchange rate prevailing as at the year end and the resultant gain/loss is adjusted to cost of fixed asset, if the foreign currency liability relates to fixed assets, and in other cases is considered to revenue.
19. Liability towards gratuity payable on death/retirement of employees is accrued on actuarial valuation.
20. Provision for accumulated leave encashment benefit to the employees is accrued and computed on the assumption that employees are entitled the benefit at each year end.
21. Account of GSLIS has been prepared on cash basis.
22. Accrued Liabilities pertaining to Earmarked/Endowment fund/Sponsored/Other Schemes of MYAS has not been shown in the accounts.
23. Accrued Liabilities of Construction/Capital work/Work in progress has not been shown in the accounts.
24. Accrued Income of License fees/Rent from Stadia Building has been shown in the Income & Expenditure Accounts.
25. Assets created out of ECIL for integrated security system i.e. for legacy and none legacy items has not been shown in the Annual Accounts due to none reconciliation of the figures.
26. The payment for Pension, Gratuity and Leave Encashment has been paid out of fund received from Govt Of India is due to no sufficient fund in the pensionary investment. The matter was taken up with MYAS. But no surplus fund has been received from MYAS for Pension, Gratuity and Leave Encashment.
27. Most of the audit objections as pointed out in the Separate Audit Report has been rectified in the annual accounts.
28. Capital Work in progress pertaining to capital work (sponsored schemes) has been shown in the accounts.
29. Annual Accounts of GPF, GSLIS, NPS and Commonwealth Games have been attached separately with the consolidated Annual Accounts of SAI.

Sd/-
(Dr. P Giri Rao)
Director (Finance)

SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI

SCHEDULE-"F"

RECEIPTS AND PAYMENTS FOR THE PERIOD/YEAR ENDED 31ST MARCH, 2018

		(AMOUNT - RS.)			
RECEIPTS	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)	PAYMENTS	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
I. OPENING BALANCES			I. EXPENSES		
A) CASH IN HAND	2,98,943.23	4,18,022.23			
CASH (POSTAGE)	866.00	-	A) ESTABLISHMENT EXPENSES-SALARIES		
IMPREST	92,947.00	1,70,022.00			
FRANKING MACHINE	6,739.00	21,624.00	I) NON PLAN/ LOAN & ADVANCES	22,49,500.00	1,26,66,02,042.00
B) BANK BALANCES			II) PLAN	2,83,14,38,032.00	1,38,18,86,165.50
i) IN CURRENT ACCOUNTS	-	-	III) PLAN (NER)	22,82,75,285.00	17,68,11,349.50
ii) IN A DEPOSIT ACCOUNTS	-	-	B) ADMINISTRATIVE EXPENSES-GENERALS		
iii) SAVING ACCOUNTS	3,43,41,75,812.72	1,55,99,41,793.41	I) NON PLAN	-	6,00,31,396.42
C) CASH & BANK			II) PLAN	14,37,64,446.27	7,17,25,064.00
ADD:-OPENING BALANCE OF GSLIS	-	-	III) PLAN (NER)	76,69,778.45	83,92,739.00
BALANCE TRANSFERRED FROM GANDHINAGAR CENTRE	-	-			
BALANCE TRANSFERRED FROM BANGALORE CENTRE	-	-	C) OTHER PLAN SCHEMES		
ILGRANT RECEIVED			a) NON PLAN	-	1,06,00,452.00
A) FROM GOVERNMENT OF INDIA	9,13,42,81,768.00	10,10,26,88,942.00	b) PLAN GENERAL		
B) FROM STATE GOVERNMENT					
C) FROM OTHER MINISTRY	12,32,49,000.00	-	I. OPERATIONAL SCHEMES (PLAN)	25,09,22,441.60	26,04,14,675.85

RECEIPTS	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)	PAYMENTS	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
			II. OTHER PLAN SCHEMES	16,72,836.00	1,29,48,035.00
III INCOME ON INVESTMENTS FROM			III. ACADEMIC PROGRAM (PLAN)	10,28,056.00	10,51,652.00
			IV. SAI STADIUM COME & PLAY AT DELHI	1,16,39,66,266.65	1,15,00,79,364.00
A) EARMARKED/ ENDOWMENT FUND (CORPUS FUND)	38,31,866.00	4,79,17,089.00	V. SAI STADIUM COME & PLAY AT REGIONAL CENTRES	2,24,07,900.00	2,03,07,876.00
B) OWN FUNDS (OTHER INVESTMENT)	4,05,06,029.00	23,00,87,731.00			
IV. INTEREST RECEIVED			c. PLAN SC COMPONENT		
			I. OPERATIONAL SCHEMES (PLAN)	40,81,82,277.64	40,25,91,578.28
A) ON BANK DEPOSITS	18,11,30,995.00	11,89,51,944.13	II. OTHER PLAN SCHEMES	1,81,46,011.00	1,34,60,644.00
B) LOANS, ADVANCES ETC.	17,26,618.58	11,99,025.00	III. ACADEMIC PROGRAM (PLAN)	3,23,57,756.00	2,54,39,952.00
			IV. SAI STADIUM COME & PLAY AT REGIONAL CENTRES	19,54,31,052.20	18,59,37,981.00
			d. PLAN ST COMPONENT		
V. OTHER INCOME			I. OPERATIONAL SCHEMES (PLAN)	5,79,68,455.65	4,93,82,811.67
			II. OTHER PLAN SCHEMES	11,58,645.00	1,63,009.00
A) FEES/SUBSCRIPTIONS	2,77,41,580.00	2,26,65,845.00	III. ACADEMIC PROGRAM (PLAN)	-	-
B) INCOME FROM ROYALTY, PUBLICATION ETC.	14,35,886.00	14,62,894.00	IV. SAI STADIUM COME & PLAY AT REGIONAL CENTRES	1,90,78,620.00	2,06,80,732.00
C) RECEIPT FROM SAI STADIUMS - COME AND PLAY	1,55,60,07,453.39	1,04,92,93,564.49			
D) RECEIPT FROM DONATION	6,35,000.00	87,00,000.00			
E) OTHER RECEIPTS	4,89,22,997.26	2,20,59,324.05	e. PLAN NER		
F) CATERING/BOARDING ACCOUNT	14,26,11,517.00	9,45,19,261.00	I. OPERATIONAL SCHEMES (PLAN NER)	15,67,43,796.89	13,86,02,942.82
G) REFUND OF LOANS & ADVANCES	24,34,85,024.50	15,94,93,389.00	II. OTHER PLAN NER SCHEMES	2,94,32,056.00	2,19,36,282.00
H) SALE OF ASSETS	-	-	III. SAI STADIUM COME & PLAY AT REGIONAL CENTRES	1,24,49,098.00	89,98,785.00

RECEIPTS	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)	PAYMENTS	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
			D) EXPENDITURE TOWARDS		
VI AMOUNT BORROWED			I. MYAS SCHEMES	3,38,83,69,625.43	3,71,08,83,146.48
			II. OTHER THAN MYAS SCHEMES	19,42,042.00	-
VII. ANY OTHER RECEIPTS			III. REFUND TO HEAD OFFICE , DELHI	79,35,000.00	
			II PAYMENTS MADE AGAINST FUNDS FOR		
A) CURRENT LIABILITIES	93,16,66,763.08	77,36,73,084.01	VARIOUS PROJECTS		
B) REFUND OF SPONSORED/ OTHER SCHEMES	-	7,00,000.00			
C) INVESTMENT OF FUNDS	34,16,23,564.00	1,70,84,10,925.00	III. INVESTMENTS AND DEPOSITS MADE		
D) OTHERS/REFUND	28,68,31,072.00	5,98,87,973.62	A) OUT OF EARMARKED/ ENDOWMENT FUNDS	-	-
E) OTHERS	1,31,28,568.31	1,03,90,851.00	B) OUT OF OWN FUNDS (INVESTMENT-OTHERS)	65,61,10,008.00	2,02,10,40,497.00
F) REMITTANCES RECEIVED BY UNITS/CENTRES	8,34,04,199.00	5,51,30,755.00			
G) BALANCE TRANSFERRED WITHIN CENTRES	-	-	IV. EXPENDITURE ON FIXED ASSETS & CAPITAL WORK IN PROGRESS		
H) ROUND OFF	-	2.00	a. PURCHASE OF FIXED ASSETS		
			I) NON PLAN	-	44,01,703.00
			PLAN		
			I PLAN GENERAL	1,48,41,306.00	10,61,767.00
			II. PLAN SC COMPONENT	3,61,41,517.00	2,74,42,833.00
			III. PLAN ST COMPONENT	34,35,006.00	5,65,099.00
			PLAN (NER)		
			I PLAN NER	1,42,55,455.00	54,62,004.00
			SPONSORED/OTHER SCHEMES		
			I. MYAS SCHEMES	6,72,41,513.00	9,15,53,026.63

RECEIPTS	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)	PAYMENTS	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
			b. CAPITAL WORK IN PROGRESS / EXPENDITURE		
			I) NON PLAN		
			PLAN		
			I PLAN GENERAL	28,76,421.00	4,63,15,870.00
			II. PLAN SC COMPONENT	16,33,61,481.00	25,12,27,293.00
			III. PLAN ST COMPONENT	-	-
			PLAN (NER)		
			I PLAN NER	13,11,00,000.00	11,23,70,500.00
			SPONSORED /OTHER SCHEMES		
			I. MYAS SCHEMES	89,69,86,627.00	-
			V. REFUND OF SURPLUS MONEY/LOANS		
			A) TO THE GOVERNMENT OF INDIA	-	-
			B) TO THE STATE GOVERNMENT	-	-
			C) TO OTHER PROVIDERS OF FUNDS	-	-
			(BALANCE TRANSFERRED WITHIN CENTRES/UNITS)		
			VI. FINANCE CHARGES	-	-
			VII. OTHER PAYMENTS		
			A) CATERING/BOARDING ACCOUNT	13,09,96,672.00	10,11,51,527.00
			B) STATUTORY LIABILITY OVER DUE	1,05,13,04,515.87	76,43,72,024.50
			C) REMITTANCES TO UNITS/ CENTRES	41,00,28,480.00	8,44,50,199.00
			D) OTHER WELFARE FUND	-	-
			E) LC MARGIN MONEY	2,73,91,790.00	2,72,26,155.00
			F) OTHERS/ROUND OFF	25,00,00,000.00	0.34

RECEIPTS	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)	PAYMENTS	CURRENT YEAR (2017-2018)	PREVIOUS YEAR (2016-2017)
			G) PUBLICITY AND ADVERTISEMENT	-	92,37,522.00
			H) EXPENDITURE OUT OF CORPUS FUNDS	2,46,68,272.00	3,48,34,563.00
			I) FUND FOR OTHERS	-	1,00,47,623.00
			J) PRIME MINISTER RELIEF FUND	-	15,19,871.00
			K) Others (Khelo India School Games by Separate Division)	1,13,38,780.00	
			BALANCE TRANSFERRED TO LNCPE THIRVANTHAPURAM	-	-
			BALANCE TRANSFERRED TO REGIONAL CENTRE MUMBAI	-	-
			VIII. CLOSING BALANCE		
			A) CASH IN HAND	2,47,895.28	2,95,762.23
			B) CASH (POSTAGE)	68.00	866.00
			C) IMPREST	1,96,165.00	91,447.00
			D) FRANKING MACHINE BALANCE	39,494.00	6,739.00
			E) BANK BALANCES		
			I. IN CURRENT ACCOUNTS		
			II. IN DEPOSIT ACCOUNTS		
			III. SAVING ACCOUNTS	3,72,16,44,765.14	3,43,41,80,493.72
GRAND TOTAL:-	16,59,67,95,209.07	16,02,77,84,060.94	GRAND TOTAL:-	16,59,67,95,209.07	16,02,77,84,060.94

Sd/-

(P. Giri Rao)

Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

Sd/-

(A. K. Mishra)

Executive Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

**SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI**

BALANCE SHEET OF GSLIS AS ON 31.03.2018

			AMOUNT (RS)	
LIABILITIES	SCHEDULE	AS ON 31.03.18	AS ON 31.03.17	
SOURCES OF FUND				
GSLIS FUND	1	17,25,435.00	10,20,350.00	
EXCESS OF INCOME OVER EXPENDITURE		8,26,819.00	7,31,964.00	
Transfer From Income & Expenditure Account	2	1,02,315.00	94,855.00	
TOTAL		9,29,134.00	8,26,819.00	
GRAND TOTAL		26,54,569.00	18,47,169.00	
ASSETS	SCHEDULE	AS ON 31.03.18	AS ON 31.03.17	
APPLICATION OF FUND :				
CURRENT ASSET				
ANDHRA BANK		26,54,569.00	18,47,169.00	
GRAND TOTAL		26,54,569.00	18,47,169.00	

Sd/-
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(A. K. Mishra)
Executive Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

**SPORTS AUTHORITY OF INDIA
GSLIS DIVISION**

INCOME & EXPENDITURE A/C FOR THE YEAR ENDED 31.3.2018

	CURRENT YEAR	PREVIOUS YEAR
INCOME		
BANK INTEREST	1,02,315.00	94,855.00
TOTAL (A)	1,02,315.00	94,855.00
EXPENDITURE		
TOTAL (B)	-	-
EXCESS OF INCOME OVER EXPENDITURE	1,02,315.00	94,855.00
TRANSFER TO BALANCE SHEET (A-B)		

SCHEDULE FOR GSLIS FUND AS ON 31.3.2018.

SCHEDULE- 1

	CURRENT YEAR	PREVIOUS YEAR
OPENING BALANCE	10,20,350.00	10,61,848.00
ADD :-		
RECEIPT FROM LIC OF INDIA	1,11,54,594.00	1,00,95,698.00
RECEIPT FROM CENTRES/DEPUTATION	18,53,010.00	21,20,985.00
TOTAL	1,40,27,954.00	1,32,78,531.00
LESS :		
LIC FINAL SETTLEMENT	1,03,60,949.00	1,01,33,671.00
PREMIUM TO LIC	19,41,570.00	21,24,510.00
BALANCE	17,25,435.00	10,20,350.00

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(P. Giri Rao)
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J N Stadium, East Gate, New Delhi

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(A. K. Mishra)
Executive Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

**SPORTS AUTHORITY OF INDIA,
HEAD OFFICE, NEW DELHI**

RECEIPT & PAYMENT ACCOUNT OF GSLIS FOR THE YEAR ENDED ON 31.03.2018.

RECEIPTS	CURRENT YEAR		PREVIOUS YEAR		PAYMENTS	CURRENT YEAR		PREVIOUS YEAR	AMOUNT (RS.)
OPENING BALANCE		18,47,169.00		17,93,812.00	PAYMENT OF GSLIS CLAIMS	1,03,60,949.00		1,01,33,671.00	
GSLIS SUBSCRIPTION RECEIVED					SENT TO UNITS/CENTRES				
FROM CENTRES/UNITS -					PREMIUM DEPOSITED TO LIC	19,41,570.00		21,24,510.00	
SAI, GANDHINAGAR	1,20,210.00		1,35,450.00		OF INDIA				
SAI, PATIALA	2,12,820.00		2,20,110.00		REFUNDED TO OTHERS	21,04,242.00			
SAI, SONEPAT	1,82,700.00		2,02,650.00						
SAI, BANGALORE	2,09,850.00		2,76,990.00		CLOSING BALANCE	26,54,569.00		18,47,169.00	
SAI, DDO(HQ), NEW DELHI	2,47,680.00		2,56,560.00						
SAI, IMPHAL	70,500.00		76,470.00						
SAI, GUWAHATI	53,340.00		64,920.00						
SAI, BHOPAL	76,800.00		84,960.00						
SAI, KOLKOTTA	2,44,410.00		2,73,585.00						
SAI, TRIVENDRUM	1,65,090.00		1,74,180.00						
SAI, LUCKNOW	92,940.00		1,04,820.00						
SAI, CHANDIGARH	1,18,800.00		1,72,590.00						
SAI, KANDIVELY (MUMBAI)	55,650.00		63,120.00						
TOTAL		18,50,790.00		21,06,405.00					
GSLIS SUBSCRIPTION RECEIVED									
FROM DEPUTATIONIST		2,220.00	14,580.00						
BANK INTEREST		1,02,315.00	94,855.00	1,09,435.00					
RECEIPT FROM OTHERS		21,04,242.00							
PAYMENT OF CLAIMS									
RECEIVED FROM LIC OF INDIA		1,11,54,594.00		1,00,95,698.00					
GRAND TOTAL		1,70,61,330.00		1,41,05,350.00	GRAND TOTAL	1,70,61,330.00		1,41,05,350.00	

Sd/-

(P. Giri Rao)

Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

Sd/-

(A. K. Mishra)

Executive Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

**SPORTS AUTHORITY OF INDIA,
HEAD OFFICE, NEW DELHI
BALANCE SHEET OF GPF AS ON 31-3-2018**

		(AMOUNT - RS.)		
LIABILITIES	CURRENT YEAR (2017-2018)	ASSETS	CURRENT YEAR (2017-2018)	CURRENT YEAR (2017-2018)
GPF Payable as per Broadsheet		Investment of GPF		
Opening Balance	1,78,54,58,277.00	Opening balance	1,47,69,41,209.34	
Add:-Subscription received during the year	29,47,27,864.00	Less:-FDR Matured during the year	(4,36,00,000.00)	
Less:-Withdrawl/Advances	36,22,99,632.00	Add:-Investment made during the year	45,98,898.00	1,43,79,40,107.34
Less:-Advance paid during 17-18 but not adjusted by Centre	(60,000.00)			
Add:-Amount pertained to 17-18 but received in 2016-2017	46,02,960.00			
Less:-Subscription Received/Refunded	(9,29,000.00)	Accrued Interest Receivable on Investment		
Add:-Interest paid on subscription during the year	13,46,88,121.00			
TOTAL	1,85,61,88,590.00	Opening Balance	40,36,01,057.76	
		Less:-Interest Received on Accrued Interest	(24,32,829.76)	
		Add:-Accrued interest provided this year	16,50,09,404.00	56,61,77,632.00
		Add:-Internal Adjustment		
Amount Payable	27,04,439.00	Excess Interest paid to employees		
		Opening Balance	4,59,970.00	
		Less:-Recovered during the year	-	
		Less:-Amount adjusted and shown in I & E Accounts	-	4,59,970.00
		TDS on Investment by Bank	-	-
		Opening Balance	32,63,532.00	

LIABILITIES	CURRENT YEAR (2017-2018)	ASSETS	CURRENT YEAR (2017-2018)	CURRENT YEAR (2017-2018)
		Add:-TDS deducted during the year	3,12,733.00	35,76,265.00
		Closing Balance as on 31.3.2018	51,26,250.93	51,26,250.93
		TOTAL	2,01,32,80,225.27	2,01,32,80,225.27
		Income & Expenditure Account-Opening balance as on 1.4.2017	(11,28,65,330.83)	
		Excess of Income over Expenditure	(4,15,21,864.74)	
		Rounded Off	(0.70)	(15,43,87,196.27)
			-	
GRAND TOTAL	1,85,88,93,029.00	GRAND TOTAL	1,85,88,93,029.00	1,85,88,93,029.00

Sd/-
(P. Giri Rao)
 Director (Finance)
 Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi

Sd/-
(A. K. Mishra)
 Executive Director (Finance)
 Sports Authority of India Head Office
 J N Stadium, East Gate, New Delhi

**SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI**

INCOME & EXPENDITURE ACCOUNT OF GPF FOR THE PERIOD/YEAR ENDED 31ST MARCH 2018

EXPENDITURE	CURRENT YEAR 2017-2018	INCOME	CURRENT YEAR 2017-2018
Interest Allowed to subscribers	13,46,88,121.00	Interest Accrued during the year	16,50,09,404.00
Bank Charges	265.50	Interest Received during the year	1,12,00,847.24
Adjustment of excess interest receivable from Units/Centres	-	Provision for TDS on accrued Interest	-
Adjustment of Accrued Interest of Previous year		Excess of exp over Income	(4,15,21,864.74)
Previous year balance taken into accounts	-		
GRAND TOTAL	13,46,88,386.50	GRAND TOTAL	13,46,88,386.50

Sd/-
(P. Giri Rao)

Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

Sd/-
(A. K. Mishra)

Executive Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI
RECEIPTS AND PAYMENT OF GPF FOR THE PERIOD /YEAR ENDED 31ST MARCH, 2018

RECEIPTS	CURRENT YEAR 2017-2018	PAYMENTS	CURRENT YEAR 2017-2018
Opening Balance as on 1.4.17	2,03,25,384.73	Amount Paid to Staff:	
Subscription recovered	29,47,27,864.00	Withdrawal & Full & Final Payments/Advance	36,22,99,632.00
	-	Bank Charges	265.50
Recovery against Full & Final Payment of GPF	-		
		TDS on Investment	3,12,733.00
GPF Amount Payable	50,853.00		
		Refund to Main Account	-
Round off	0.70		
		Amount pertaining to 2012-13 now paid	-
Investment matured during the year	4,36,00,000.00		
		Investment made during the year	45,98,898.00
Interest on Investment /Saving	1,12,00,847.24		
Interest received on Accrued Assets	24,32,829.76	Closing Balance	51,26,250.93
GRAND TOTAL	37,23,37,779.43	GRAND TOTAL	37,23,37,779.43

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

Sd/-
(A. K. Mishra)
Executive Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

**SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI
NPS CELL
BALANCE SHEET AS ON 31ST MARCH 2018**

AMOUNTS IN RS.

SOURCES OF FUND	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
NATIONAL PENSION SCHEME	1	-	-
INCOME & EXPENDITURE ACCOUNT	2	29,58,481.50	27,98,023.50
GSLIS PAYMENT RECEIVED		1,320.00	1,320.00
INTEREST PAYABLE	3	40,200.00	40,200.00
TOTAL		30,00,001.50	28,39,543.50
APPLICATION OF FUND			
CURRENT ASSETS			
ANDHRA BANK		28,02,649.50	26,42,191.50
TAX DEDUCTION AT SOURCES		1,97,352.00	1,97,352.00
TOTAL		30,00,001.50	28,39,543.50

Sd/-
(SANJAY KOHLI)
ACCOUNTS OFFICER (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

Sd/-
(A K MISHRA)
EXECUTIVE DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

**SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI
NPS CELL**

**SCHEDULE-1
AMOUNTS RS**

SOURCES OF FUND	CURRENT YEAR	PREVIOUS YEAR
OPENING BALANCE	-	85,40,723.00
ADD:- EMPLOYEE CONTRIBUTION OF CENTRES	-	62,14,148.50
ADD:- SAI CONTRIBUTION	-	62,14,148.50
LESS:- FUND SENT TO FUND MANAGER	-	1,28,07,314.00
LESS:- REFUND TO CENTRE FOR UNREGISTERED EMPLOYEE	-	80,67,754.00
LESS:-	-	93,952.00
TOTAL	-	-
SCHEDULE FOR INCOME & EXPENDITURE ACCOUNT		
		SCHEDULE-2
		AMOUNTS RS
OPENING BALANCE	27,98,023.50	17,61,859.00
ADD:- BANK INTEREST	1,60,529.00	9,43,061.00
LESS:- BANK CHARGES	71.00	848.50
ADD:- OTHER INCOME	-	93,952.00
LESS:- ADJUSTMENT OF INTEREST PAYABLE	-	-
TOTAL	29,58,481.50	27,98,023.50

**SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI
NPS CELL**

RECEIPTS & PAYMENT ACCOUNT FOR THE PERIOD/YEAR ENDED 31ST MARCH 2018

RECEIPTS	CURRENT YEAR	PREVIOUS YEAR		PAYMENT	CURRENT YEAR		PREVIOUS YEAR	
	AMOUNTS RS	AMOUNTS RS	AMOUNTS RS		AMOUNTS RS	AMOUNTS RS	AMOUNTS RS	
OPENING BALANCE								
ANDHRA BANK	26,42,191.50		1,02,28,785.00	PAYMENT TO FUND MANAGER		-		1,28,07,314.00
EMPLOYEE CONTRIBUTION RECEIVED FROM CENTER				BANK CHARGES		71.00		848.50
BANGLORE		8,80,984.50						
CHANDHIGARH		1,10,684.00		REFUND EMPLOYEE & EMPLOYER CONTRIBUTION				
DDO		3,31,139.00		RECEIVED AFTER DECENTERLIZE 01/11/2016				
GANDHINAGAR		1,68,900.00		BANGLORE	-			2,35,248.00
GUWAHATI		5,31,972.00		CHANDHIGARH	-			24,702.00
BHOPAL		3,55,103.00		GUWAHATI	-			2,79,300.00
MUMBAI		2,79,997.00		MUMBAI	-			76,244.00
IMPHAL		4,75,454.00		KOLKATTA	-			3,14,528.00
KOLKATTA		5,18,083.00		LUCKNOW	-			3,66,168.00
LNCP		4,78,334.00		PATIALA	-	-		8,00,562.00
LUCKNOW		4,12,147.00						
PATIALA		8,57,990.00						
SONEPAT	-	8,13,361.00	62,14,148.50	REFUND TO CENTRE (UNREGISTERED EMPLOYEE)				
EMPLOYER (SAI) CONTRIBUTION RECEIVED FROM CENTER								
BANGLORE		8,80,984.50		BANGLORE	-			21,29,735.00
CHANDHIGARH		1,10,684.00		CHANDHIGARH	-			30,800.00
DDO		3,31,139.00		GUWAHATI	-			7,78,538.00
GANDHINAGAR		1,68,900.00		IMPHAL	-			33,15,144.00
GUWAHATI		5,31,972.00		MUMBAI	-			56,700.00
BHOPAL		3,55,103.00		KOLKATTA	-			6,98,558.00
MUMBAI		2,79,997.00		LNCP	-			4,86,307.00
IMPHAL		4,75,454.00		LUCKNOW	-			1,91,264.00

RECEIPTS	CURRENT YEAR AMOUNTS RS	PREVIOUS YEAR		PAYMENT	CURRENT YEAR		PREVIOUS YEAR	
		AMOUNTS RS	AMOUNTS RS		AMOUNTS RS	AMOUNTS RS	AMOUNTS RS	AMOUNTS RS
KOLKATTA		5,18,083.00		SONEPAT	-	-	3,80,708.00	80,67,754.00
LNCPE		4,78,334.00		AMOUNT TRANSFERRED WITHIN CENTER EMPLOYEE CONTRIBUTION				
LUCKNOW		4,12,147.00		BANGALORE	-		73,083.50	
PATIALA		8,57,990.00		KOLKATA	-		28,902.00	
SONEPAT	-	8,13,361.00	62,14,148.50	LNCPE	-		1,15,203.00	
EMPLOYEE & EMPLOYER CONTRIBUTION				GANDHINAGAR	-		14,199.00	
RECEIVED AFTER DECENTERLIZE 01/11/2016				BHOPAL	-		28,496.00	
BANGLORE		2,35,248.00		GUWAHATI	-		18,630.00	
CHANDHIGARH		24,702.00		SONEPAT	-		8,100.00	
GUWAHATI		2,79,300.00		IMPHAL	-		5,14,902.00	
MUMBAI		76,244.00		DDO	-	-	4,725.00	8,06,240.50
KOLKATTA		3,14,528.00						
LUCKNOW		3,66,168.00		AMOUNT TRANSFERRED WITHIN CENTER EMPLOYEE CONTRIBUTION				
PATIALA	-	8,00,562.00	20,96,752.00	BANGALORE	-		73,083.50	
AMOUNT TRANSFERRED WITHIN CENTER				KOLKATA	-		28,902.00	
EMPLOYEE CONTRIBUTION				LNCPE	-		1,15,203.00	
DDO		51,130.00		GANDHINAGAR	-		14,199.00	
IMPHAL		24,412.00		BHOPAL	-		28,496.00	
LUCKNOW		90,257.00		GUWAHATI	-		18,630.00	
SONEPAT		98,998.00		SONEPAT	-		8,100.00	
PATIALA		8,100.00		IMPHAL	-		5,14,902.00	
BANGALORE		35,438.00		DDO	-	-	4,725.00	8,06,240.50
KOLKATTA		88,512.00						
LNCPE		1,44,449.50		CLOSING BALANCE				
GUWAHATI		2,60,219.00		ANDHRA BANK	27,649.50	28,02,649.50		26,42,191.50
MUMBAI	-	4,725.00	8,06,240.50	Felexi A/c FDR	27,75,000.00			

RECEIPTS	CURRENT YEAR		PREVIOUS YEAR		PAYMENT	CURRENT YEAR		PREVIOUS YEAR	
	AMOUNTS RS	AMOUNTS RS	AMOUNTS RS	AMOUNTS RS		AMOUNTS RS	AMOUNTS RS	AMOUNTS RS	AMOUNTS RS
AMOUNT TRANSFERRED WITHIN CENTER									
EMPLOYEE CONTRIBUTION					TDS DEDUCTED BY BANK				82,035.00
DDO		51,130.00							
IMPHAL		24,412.00							
LUCKNOW		90,257.00							
SONEPAT		98,998.00							
PATIALA		8,100.00							
BANGALORE		35,438.00							
KOLKATTA		88,512.00							
LNCPE		1,44,449.50							
GUWAHATI		2,60,219.00							
MUMBAI	-	4,725.00	8,06,240.50						
INTEREST RECEIVED	1,60,529.00			9,43,061.00					
GRAND TOTAL	28,02,720.50			2,73,09,376.00		28,02,720.50			2,73,09,376.00

Sd/-
(SANJAY KOHLI)
 ACCOUNTS OFFICER (FINANCE)
 SPORTS AUTHORITY OF INDIA,
 HEAD OFFICE
 J N STADIUM, EAST GATE,
 NEW DELHI

Sd/-
(P GIRI RAO)
 DIRECTOR (FINANCE)
 SPORTS AUTHORITY OF INDIA,
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Sd/-
(A K MISHRA)
 EXECUTIVE DIRECTOR (FINANCE)
 SPORTS AUTHORITY OF INDIA, HEAD OFFICE
 J N STADIUM, EAST GATE, NEW DELHI



भारतीय खेल प्राधिकरण SPORTS AUTHORITY OF INDIA

जवाहर लाल नेहरू स्टेडियम परिसर (पूर्वी द्वार) लोधी रोड़ नई दिल्ली-110003
J.N. Stadium Complex (East Gate) Lodhi Road, New Delhi-110003