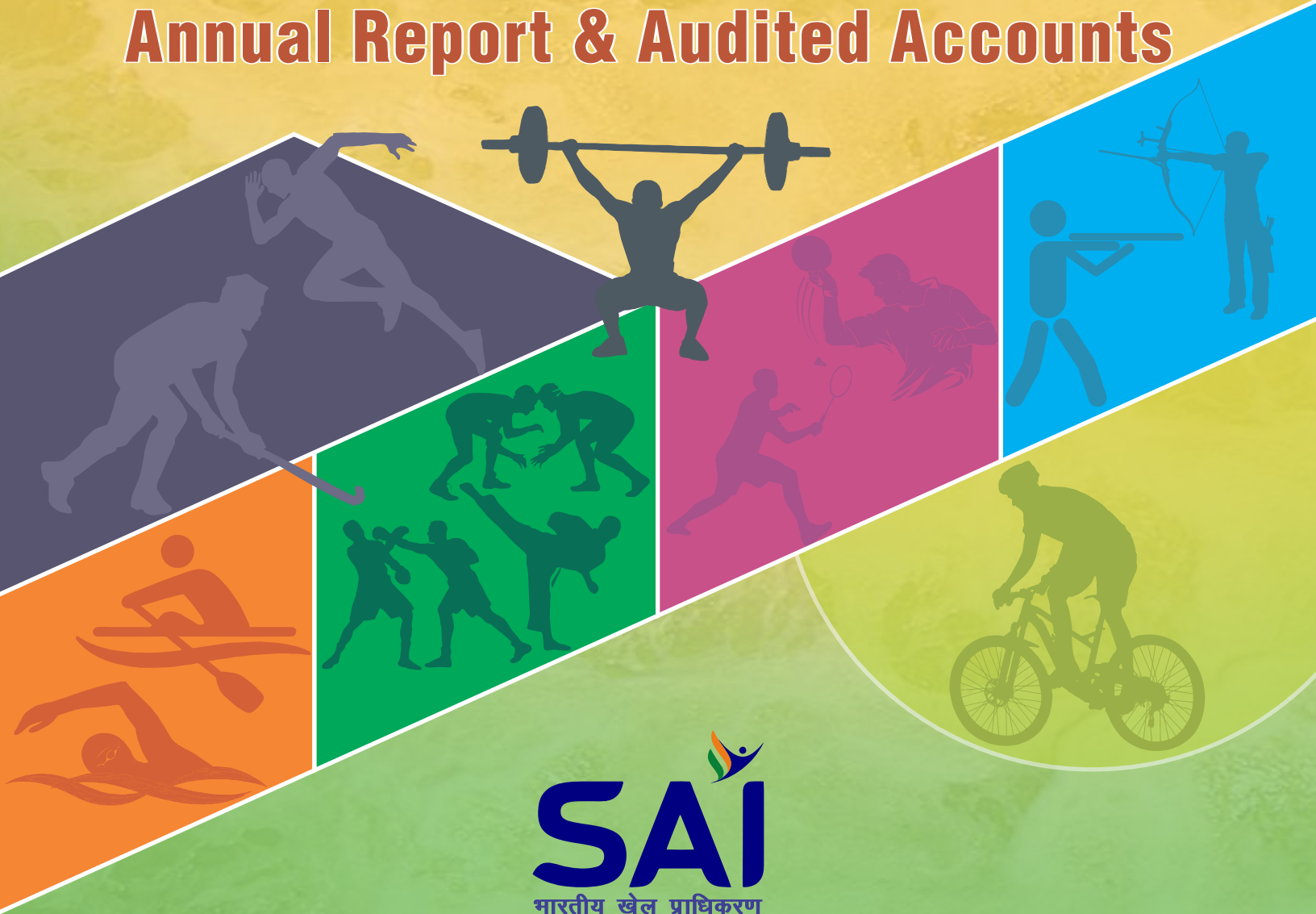




वार्षिक प्रतिवेदन एवं परीक्षित लेखे Annual Report & Audited Accounts



युवा कार्यक्रम और खेल मंत्रालय
Ministry of Youth Affairs and Sports

2021 - 22

Annual Report

2021-22



**Ministry of
Youth Affairs and Sports**



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• AN INTRODUCTION

Sports Authority of India (SAI) was set up as a Society registered under the Societies Registration Act 1860 in pursuance of the Resolution No. 1-1/83/SAI dated 25th January, 1984 to carry forward the legacy of the IXth Asian Games held in New Delhi in 1982, under the Ministry of Youth Affairs and Sports (MYAS). SAI has been entrusted with twin objectives of promoting sports and achieving sporting excellence at the National and International level.

1.1 Subsequently, in order to facilitate development of SAI as a robust sports promotion body, necessary knowledge and skills in the field of sports coaching and physical education were incorporated by amalgamating the erstwhile Society for National Institutes of Physical Education & Sports (SNIPES) consisting of Netaji Subhash National Institute for Sports (NSNIS), Patiala and its Centres along with two other educational institutes, namely, Lakshmibai National College of Physical Education (LNCPE) located at Gwalior and Thiruvananthapuram, with SAI w.e.f. 1st May, 1987. The LNCPE, Gwalior was, however, delinked from SAI in September, 1995 on attaining the status of a “Deemed University”. Today, SAI stands out as an apex body for promotion of sports and sports excellence in the country.

1.2 GENERAL BODY & GOVERNING BODY OF SAI

As per the Memorandum of Association and Rules of SAI, the General Body (Society) and the Governing Body of SAI are constituted by the Government of India. The General Body was re-constituted by Department of Sports, Ministry of Youth Affairs & Sports on 25th October, 2018 and the Governing Body of SAI was re-constituted on 10th August, 2020. The Hon’ble Minister of Youth Affairs & Sports heads the General Body and Governing Body of SAI as its Chairman.

Presently, the constitution of General Body of SAI consists of 36 Members (including the President). The term of the Members (except Ex-Officio Members) is for a period of three years from the date of his/her nomination.

During the year 2021-22, 14th Meeting of General Body of SAI was held on 28th September 2021. The Minutes of the General Body Meeting is provided at **Annexure – I**.

The Governing Body of SAI has 29 Members (including its Chairman). The term of the Members (except Ex-Officio Members) is for a period of three years from the date of his/her nomination.

During the year 2021-22, 55th Meeting of Governing Body of SAI was held on 28th September 2021. The Minutes of the Governing Body Meeting is provided at **Annexure – II**.



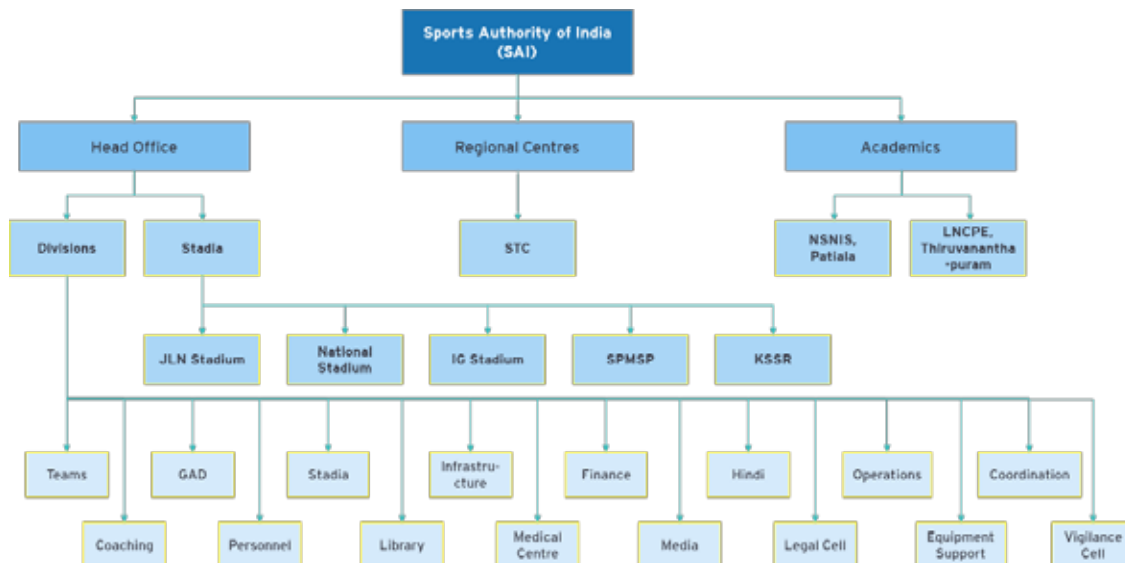
1.3 AIMS AND OBJECTIVES

The Aims & Objectives of SAI are given below:

- To promote and broad-base sports in the country;
- To identify/ scout sports talent and nurture it;
- To implement schemes/ programmes for achieving excellence in sports in different disciplines at international level in order to establish India as a major sporting power;
- To manage the Stadia in Delhi, which were constructed for the IXth Asian Games held in 1982 and subsequently renovated for Commonwealth Games held in 2010;
- To act as an interface between the Ministry of Youth Affairs & Sports and respective State Governments, as well as other agencies responsible for promotion/development of sports in the country;
- To establish, run, manage and administer institutions to produce high caliber coaches, sports scientists and physical education teachers;
- To plan, construct, acquire, develop, manage, maintain and utilize sports infrastructure and facilities in the country;
- To initiate, undertake, sponsor, stimulate and encourage research projects related to various sports sciences for upgradation of sports, sportspersons and coaches; and
- To initiate issues and/ or cooperate with other Central or State bodies and other institutions involved in sports promotion and development of sports excellence in the country.

1.4 ORGANIZATIONAL SET-UP

Director General SAI is the Principal Executive Officer of the Organization. He is assisted by a team of senior functional heads of various Departments/ Divisions which include Secretary SAI, Executive Directors and Heads of the Academic Institutions/ Regional Centres. An Organizational Chart for the year 2021-22 is as under:





1.5 Divisions/Institutions of SAI and their functional responsibility:

SI. No.	Name of the Division	Functions
(i)	Academics (Coaching) NS NIS, Patiala	Conducting Certificate and Diploma Courses in sports coaching. Upgrading skills of the coaches by conducting regular refresher courses.
(ii)	Academics (Phy. Edu.) LNCPE, Thiruvananthapuram	Conducting Graduate and Post-Graduate Courses in Physical Education.
(iii)	Operations Division SAI HO, New Delhi	Planning, implementation and monitoring of SAI Sports Promotional Schemes.
(iv)	TEAMS Division SAI HO, New Delhi	Training of Elite Athletes and Management Support on behalf of MYAS in collaboration with the National Sports Federations including holding of National camps, facilitating foreign exposure and services of foreign coaches.
(v)	Target Olympic Podium Scheme (TOPS)	To assist Mission Olympic Cell in fulfilling its mandate inclusive of selection, exclusion and approval of proposal. It aims to provide assistance for end-to-end requirement of the athlete who is selected under the scheme i.e. selection, proposal, sanction and performance review.
(vi)	Equipment Support SAI HO, New Delhi	Consolidation of requirement of various sports equipments for SAI and/or other sports bodies and its sourcing from local as well as foreign vendors.
(vii)	Stadia Division SAI HO, New Delhi	Maintenance & Utilization of SAI Stadia in Delhi.
(viii)	Infrastructure SAI HO, New Delhi	To create, develop and maintain sports and sports related infrastructure at SAI Centres across the country.
(ix)	Personnel Division SAI HO, New Delhi	Deals with recruitment of Officers and Staff and service matters of Employees of SAI.
(x)	Coaching Division SAI HO, New Delhi	Deals with recruitment and service matters of Coaches of SAI.
(xi)	Finance Division SAI HO, New Delhi	Deals with Financial planning and Budget allocations for various Divisions of SAI at Delhi, Academic institutions and Field Units.
(xii)	Coordination Division SAI HO, New Delhi	Nodal Division for liaising with MYA&S/ other agencies and various Divisions of SAI, particularly on matters related to Parliament and RTI.



SI. No.	Name of the Division	Functions
(xiii)	Media Division SAI HO, New Delhi	Liaison with print & electronic media, release of NIT/ advertisements, organizing press briefings and maintaining SAI Officials' website. Also Liaison with MYA&S on issues related to cultural exchange programmes / bilateral relations in the field of sports with foreign nations.
(xiv)	General Administration SAI HO, New Delhi	Procurement and Maintenance of General Stores. Housekeeping of SAI HO Building, Computerization, Transport, Meeting & Seminars, Official Telephones and Air Ticketing, etc.
(xv)	Legal Division SAI HO, New Delhi	Deals with all Legal matters pertaining to SAI.
(xvi)	Vigilance Cell SAI HO, New Delhi	Deals with all Vigilance matters related to SAI.
(xvii)	Official Language Division SAI HO, New Delhi	Implementation of Official Language policy of the Government of India.
(xiii)	Khelo India Division, SAI HO, New Delhi	To achieve the twin objectives of mass participation and promotion of excellence in sports
(xix)	Fit India Division, SAI HO, New Delhi	To promote fitness as easy, fun and free, spread awareness on fitness and various physical activities that promote fitness through focused campaigns, encourage indigenous sports and activities around fitness, make fitness reach every school, colleges/universities, village, panchayat, etc.,

1.6 The following Stadia in Delhi which were constructed for the IXth Asian Games held at New Delhi in 1982 and subsequently renovated for the XIXth Commonwealth Games held at New Delhi in 2010 are being maintained and utilized by SAI:-

1. Jawaharlal Nehru Stadium Complex
2. Indira Gandhi Sports Complex
3. Dr. Shyama Prasad Mukherjee Swimming Pool Complex (Formerly known as Talkatora Swimming Pool)
4. Major Dhyan Chand National Stadium (Formerly known as National Stadium)
5. Dr. Karni Singh Shooting Ranges (Formerly known as Shooting Range Tughlakabad)

1.7 SAI has played a significant role in shaping India's sports development by providing training to elite athletes and at the same time operating a number of schemes for identification and development of young talent. The schemes are being implemented through various Regional Centres and training centres of SAI spread throughout the country. In addition, a number of Academic programmes in Physical Education and Sports are also offered by SAI. Through its sports promotional schemes, SAI supports and nurtures talent amongst youth, and provides them with requisite infrastructure, equipment, coaching facilities and competition exposure.

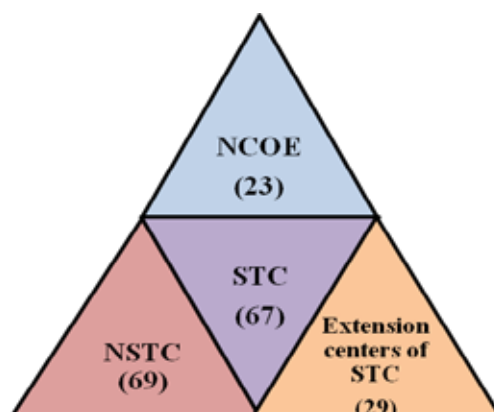


2

SPORTS PROMOTIONAL SCHEMES OF SAI

Operations Division of SAI deals with implementation of different sports promotional schemes of SAI aimed at scouting and nurturing the talented sportspersons in various age groups for achieving excellence at the National/International level.

These schemes are being implemented by SAI through its Regional Centres located at Bengaluru, Kolkata, Gandhinagar, Kandiveli (Mumbai), Bhopal, Sonapat, Lucknow, Chandigarh, Guwahati and Imphal alongwith Academic Wings located at NS NIS, Patiala and the LNCPE, Thiruvananthapuram. The Sports Science set up is well developed at Patiala, Bengaluru and Kolkata and these facilities are also being upgraded in other Centres.



THE SALIENT FEATURES OF THE SCHEMES ARE AS UNDER:

2.1 SAI NATIONAL CENTRE OF EXCELLENCE (NCOE) SCHEME

Objective:

In its endeavour to train athletes to achieve excellence in Olympics and other International Events, Sports Authority of India has established National Centres of Excellence (NCOEs) across the country to impart specialized training to promising athletes by providing state of the art infrastructure and playing facilities, sports science backup, individualized diet prescribed by trained nutritionists and overall supervision under the best coaches, qualified support staff and High Performance Directors. National Centres of Excellence operate as regular coaching camps for the best available talent among juniors in India and provide concurrent layers of prospective sports persons, giving a wider choice of talent and continuity for selection to National Teams and provide alternative second and third options too. NCoE is capable of accommodating elite to development athletes.

2. Disciplines covered by NCOEs:

NCOEs cover 14 focused/priority disciplines and 10 other disciplines where Indian athletes are



performing well and have chances to win medals in the International Events/ Championships/ Games.

Focused Sports Disciplines: Archery, Athletics, Badminton, Boxing, Cycling, Fencing, Hockey, Judo, Rowing, Swimming, Shooting, Table Tennis, Wrestling, and Weightlifting

Other Disciplines: Football, Gymnastics, Handball, Kabbadi, Kho-Kho, Kayaking & Canoeing, Para Sports, Taekwondo, Volleyball, Wushu

3. Disciplines covered in each NCOE are:-

SN	Name of the Centre	Discipline(s)
1	Alleppey	Rowing, Kayaking& Canoeing
2	Thiruvananthapuram	Athletics, Cycling, Football, Taekwondo, Volleyball
3	Aurangabad	Boxing, Fencing, Hockey, Weightlifting, Gymnastics
4	Kandivali	Hockey, Kabaddi, Wrestling
5	Bengaluru	Athletics, Hockey, Taekwondo, Weightlifting
6	Bhopal	Athletics, Boxing, Hockey, Judo, Wushu, Kayaking & Canoeing
7	Chandigarh	Kept on Hold
8	Dharamshala	Athletics, Kabaddi, Kho-Kho, Volleyball for Girls only
9	Guwahati	Archery, Athletics, Boxing, Cycling, Fencing, Football, Taekwondo
10	Gandhinagar	Handball, Kabaddi, Kho-Kho & Athletics, Power lifting, Swimming, Table Tennis (for Para)
11	Imphal	Archery, Athletics, Cycling, Fencing, Football, Hockey, Judo, Weightlifting, Wushu
12	Itanagar	Boxing, Weightlifting, Wushu
13	Jagatpur	Rowing, Kayaking & Canoeing
14	Kolkata	Archery Athletics Gymnastic Hockey, Table Tennis
15	Lucknow	Athletics, Hockey, Taekwondo, Weightlifting, Wrestling
16	Patiala	Athletics, Cycling, Fencing, Hockey, Judo, Weightlifting
17	Rohtak	Boxing
18	Sonepat	Archery, Athletics, Hockey, Kabaddi, Wrestling
19	J.N Stadium, Delhi	Athletes has been shifted to Bengaluru. Hence not operational.
20	IG Stadium, Delhi	Cycling, Gymnastic
21	Dr SPMSPC, Delhi	Swimming
22	M.D.C.N.S., Delhi	Hockey
23	Dr. KSSR, Delhi	Shooting

4. Sanctioned Strength:

Depending on infrastructure availability, medal prospects, sport's popularity, and several other factors SAI from time to time prescribes the number of athletes which can be trained in each discipline at



each NCOE. Total sanctioned strength is further divided into residential and non-residential athletes and further into male and female athletes to ensure adequate representation for all genders. The current approved sanctioned strength of athletes in the NCOEs is **4354 (3889 residential, 465 non-residential)**. However, the working strength for the current year is **2641 athletes (1386 Boys &1255 Girls)**.

5. Admission Criteria:

Talent Identification and Development Committees of all the discipline comprising of eminent athletes, eminent coaches, NSF Representatives etc. of their respective disciplines have been entrusted the responsibilities to select/weed out athletes from NCOEs.

6. Trained and Skilled Manpower:

i. Coaching Staff:

NCOEs are providing the best training environment and coaching to the athletes training at NCOEs. To provide best training to the athletes, apart from qualified SAI Coaches, reputed and experienced coaches are being hired or taken on deputation from other departments.

ii. Scientific Staff:

In order to evaluate/support the performance of young athletes, the scientific experts in the specialized field of Sports Anthropometry, Exercise physiology, Strength & Conditioning, bio- mechanics, Sport Psychology, Sports Medicine, Physiotherapy etc. are being hired at each NCOEs.

iii. Administrative Staff:

To ensure smooth functioning of NCOEs, adequate administrative staff has been posted in the each NCOE.

iv. Mess Staff:

Specialized mess staffs have been engaged to look after the effective functioning of mess to provide quality food as per requirement of each athlete on day to day basis.

7. Sports Science Facilities

As regard to scientific back up at NCOEs, the specialized equipment required for evaluating/ enhancing performance of young athletes are being made available in the NCOEs. The latest scientific equipment has been/ is being procured in the NCOEs. The total cost for setting up scientific facilities across NCOEs is ₹80.00 Crores in the following departments are being set up in NCOEs,

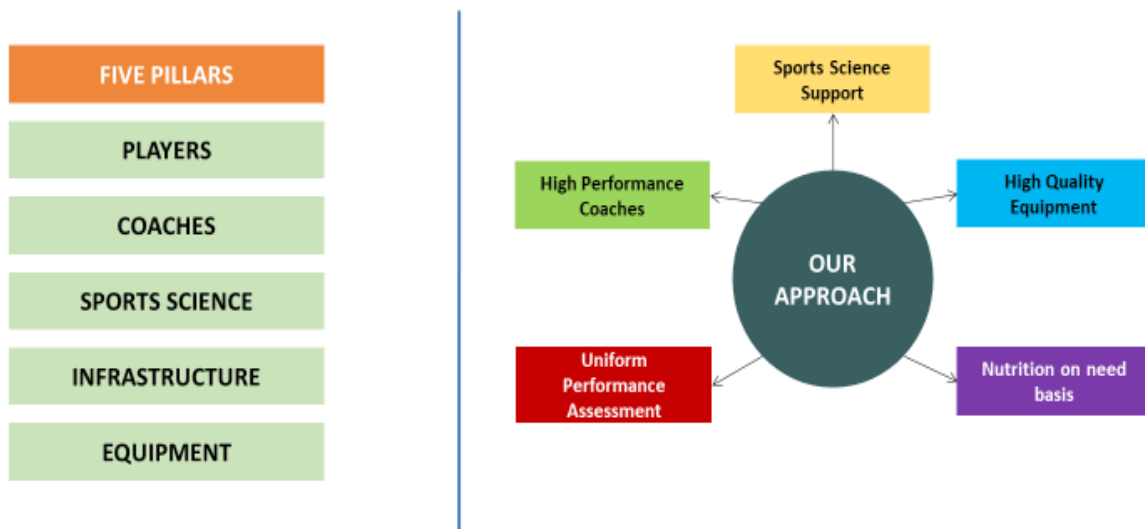
1. Anthropometry
2. Biometry
3. Biomechanics
4. Nutrition
5. Performance analysis
6. Physiology



7. Physiotherapy
8. Psychology
9. Strength and Conditioning

NATIONAL CENTRE OF EXCELLENCE (NCOEs)

23 SAI NCOEs, to achieve excellence at national and international sports competitions



At present, there are 23 NCOEs operational in the country having a total strength of 2641 athletes (1386 Boys & 1255 Girls). The details are provided at Annexure – III.

2.2 SAI TRAINING CENTRES (STC)

Objective:

In order to groom the Grassroot level/discipline appropriate age group athletes, SAI Training Centres (STC) are established in States where the sports infrastructure is provided by the respective State Governments.

Disciplines Covered:

Archery, Athletics, Badminton, Basketball, Boxing, Canoeing, Cycling, Fencing, Football, Gymnastics, Handball, Hockey, Judo, Kabaddi, Karate, Kayaking & Canoeing, Kho-Kho, Rowing, Sepaktakraw, Shooting, Softball, Swimming, Table Tennis, Taekwondo, Volleyball, Weightlifting, Wrestling & Wushu (28 Disciplines).

Selection Criteria:

- (a) **Individual Events:** Upto eighth (08) place in Sub-Junior (including Cadet) and Junior National



Championships organized by a recognized National Sports Federation and upto sixth (06) place in Inter-University Championships conducted by Association of Indian Universities, and School Games Federation of India during the current or the year preceding admission.

OR

Sports persons who obtain first three (03) places in the State Championship Conducted by the recognized State Sports Association.

OR

Sports persons who secure any of the first three (03) positions in the North East Games & National Rural and Women Championships.

OR

Sports person who has represented India in any recognized Championship/ Tournament by the recognized international federation concerned.

OR

The first three (03) position-holders of District Championships, Inter-Education District Level small Competition, Championships held by Confederation of Public Schools, CBSE, Kendriya Vidyalaya, Navodaya Vidyalaya etc.; may be considered for participation in the selection trials.

b) Team Events:

The talent who could not reach the minimum level of motor quality as per battery of tests may be provisionally selected for six months and only after passing the motor quality tests and specific skill test subsequently, formal induction may be made, if found fit.

Performance criteria for induction:

Any member of a team which has obtained first four (4) positions in Sub-Junior and Junior National Championships organized by recognized National Sports Federation and first two (02) position holder in Inter-Zonal and Inter-University Championships conducted by Association of Indian Universities and School Games Federation of India.

OR

Member of a team which obtained first (01) or second (02) position in the State Championship organized by a recognized State Sports Association.

OR

Sports person who has represented India as a member of the Sub-Junior and Junior team in any recognized Championship/Tournament for which team was officially sent by the Govt. of India.

OR

Member of Winner and Runners-up in team games in the North East Games.

OR



Sports persons who have participated in the recognized State level competitions organized by State Sports Associations, State Sports Council, and State Sports Departments may be considered for participation in the selection trials.

Pre-condition for Admission: The admission in the above two categories may be made based on the performance indicators, Anthropometric measurement, Physiological & Psychological tests and depending on age, discipline, event and evaluation of future potential by appearing in the selection Tests. There will be no direct admission. The admission will be only on the basis of performance and battery of test result and are to be documented at the time of induction.

Lateral Entry: Those who achieved the desired performance in the District, State, National and International level competitions and successfully completed the battery of tests, technical and specific skill tests may be inducted at any time of the year.

Retention Criteria: Retention of the athlete is based on his/her maintaining the minimum level of performance on the basis of which he/she was admitted and also achieving the target set for the year.

Battery of test result, specific test result and performance appraisal record considered at the time of admission should be properly documented as base performance so as to compare the performance enhancement of the athletes periodically.

Training diary of each individual athlete is maintained, which is taken into consideration at the time of retention and weeding out.

Medical Checkup, and Age Verification is essential especially when admission is done on the basis of performance in the Sub-Junior and Junior level Competitions as an effective preventive measure against age fraud.

Weeding out:

- a) Not maintaining the expected level of performances.
- b) Injury in incapacitating for more than six months from training and or competition; and
- c) Dope abuse, age fraud, misconduct etc.

Monitoring, Half Yearly Scientific Assessment & Academic backup for athletes admitted:

- a) Close monitoring and half yearly scientific assessment of all athletes admitted is done by the Institutional/Regional Heads by engaging the services of in-house sports science facilities or through renowned Sports Science Institutions.
- b) As far as possible, efforts are made admission in nearby schools;
- c) Induction of talent may be a continuous process instead of linking with Academic session so as to enable SAI to admit the talent whenever a talent is spotted and found eligible for admission

Relaxation in the retention of athletes beyond the age of 18 years of age and upto 21 years can be considered by the Head of Academic Institutions/Regions in special cases only where there is strong justification based on performance and future prospects.

Presently there are **67** STCs operational in the country having a total strength of **3865** athletes (**2465**



Boys & 1400 Girls). The details are provided at **Annexure – III**.

2.3 EXTENSION CENTRES OF STC CENTRES

Objective:

The scheme of extension centres of STCs was started in **17** disciplines to cover schools and colleges for wider coverage, with a view to develop sports standard in schools and colleges having requisite basic sports infrastructure and have shown good results in sports. The athletes are selected under Non-Residential basis for regular training.

Disciplines covered:

Archery, Athletics, Badminton, Basketball, Boxing, Canoeing, Football, Gymnastics, Handball, Hockey, Judo, Kabaddi, Kho-Kho, Table Tennis, Taekwondo, Weightlifting & Wrestling.

Selection of the institution:

Schools and colleges actively involved in sports and having adequate infrastructure are eligible under this scheme. The institution should have a past history of producing national and international sports persons.

Selection of Athletes:

Upto 20 athletes in a School/College are adopted under the Scheme. The students of nearby schools/colleges can also be admitted. The selection of athletes is done by a duly constituted Committee consisting of (1) Regional Director (SAI) or his representative (2) The Head of the College/Institute or his representative (3) Experts/Coaches from the school/college of the concerned discipline (4) Outstanding sports persons of the area. Age is relaxed in cases of commendable results / exceptional talent.

These Extension Centres are attached to nearest STC and monitored by Heads of SAI Regional Centres under whom the respective School/College falls.

Selection criteria:-

Schools

- (a) **Individual Events Sports Event:** Any of first four positions holders of District Championships, Inter-Educational Institutions District Level Competitions held by the Confederation of Public Schools, CBSE, KVs, JNVs.
- (b) **Team Games:** Winner or Runners-up of District Championships, Inter-Educational Institutions District Level Competitions held by the Confederation of Public Schools, CBSE, KVs, JNVs and qualify under Battery of Tests as per the norms.

Colleges:

- (a) **Individual:** Upto 4th place/ position holders in the Sub-Junior and Junior State Championships organized by recognized State Sports Associations, Inter-College Championships conducted by the University and State level SGFI Championships organized as per SGFI norms.



- (b) **Team Games:** Winner or Runners-up of District Championships, Inter-Educational Institutions District Level Competitions held by the Confederation of Public Schools, CBSE, KVS, JNVS and qualify under Battery of Tests as per the norms.

Universities: Individual & Team:

Sports persons who have represented University, State in the Zonal / National Championships organized by Association of Indian Universities and by recognized State Association/National Sports Federations

The performance of the athletes in the battery of tests and achievements at the time of induction should be clearly documented.

The athletes, who failed in the Battery of tests are provisionally selected and will be evaluated after six months for retention.

Battery of tests result, specific test result and performance appraisal record considered at the time of admission should be properly documented as base performance so as to compare the performance enhancement of the athletes periodically.

Pre-condition for Admission:

The admission in the above two categories may be made based on the performance indicators, Anthropometric measurement, Physiological & Psychological tests and depending on age, discipline, event and evaluation of future potential and battery of test results and are to be documented at the time of induction.

Lateral Entry:

Those who achieved the desired performance in the District, State, National and International level competitions and successfully completed the battery of tests, technical and specific skill tests may be inducted at any time of the year.

Retention Criteria:

Retention of the inmate will be based on his/her maintaining the minimum level of performance on the basis of which the inmate was admitted and also achieving the target set for the year.

Weeding out:

- a) Not maintaining the expected level of performance
- b) Dope abuse, age fraud, misconduct.

Monitoring, Half Yearly Scientific Assessment & Academic back up for athletes admitted:

- a) It is recommended that close monitoring and half early scientific assessment of all athletes admitted may be done by Institutional/Regional Heads by engaging the services of in-house sports science facilities or by engaging the services of renowned Sports Science Institutions.
- b) As far as possible, efforts must be made to set up National Open Schooling System under NIOS, Ministry of HRD and Indira Gandhi Open University to do away with the regular academic pressure on the talent admitted.



- c) Induction of talent may be a continuous process instead of linking with Academic session so as to enable SAI to admit the talent whenever a talent is spotted and found eligible for admission.
- d) Concerted efforts may be under-taken with various Public Sectors/Armed Forces/ Corporate to ensure social/job security of the inducted inmates.

Relaxation: However relaxation both for lower and upper age limit as well as induction can be granted in exceptional cases based on outstanding performance in Battery of Tests and also taking into account specific nature of sports limited to 25% of the new induction.

Financial Norms:

SN	Particulars	Amount (Rs)
1	Sports Kit (per athlete, per annum)	5000.00
2	Competition exposure (per athlete, per annum)	3000.00
3	Stipend (per athlete for 10 months in a year)	6000.00
4	Insurance (per athlete, per annum)	150.00
5	Infrastructure and equipment support in the identified institutions, per athlete, subject to ceiling of Rs.1.00 lakhs	5000.00

At present, there are **29** Extension Centres operational in the country with a total strength of **450** athletes (**284 Boys & 166 Girls**). The details are provided at **Annexure - III**.

2.5 NATIONAL SPORTS TALENT CONTEST SCHEME (NSTC)

Objective:

1. National Sports Talent Contest, (NSTC) Scheme is being implemented to scout sports talent in the age group of **8-14** years from schools and nurture them into future medal hopes by providing scientific training.
2. Under the Scheme, schools having good sports infrastructure and record of creditable sports performances are adopted by SAI. The Scheme enables the budding sportsperson to study and play in the same school. In addition to the main scheme of NSTC (launched 1985) wherein regular schools are adopted, a few distinct sub-schemes were launched to further reach out to sports talent in India, even those participating in indigenous sports and games. These sub-schemes of NSTC include:
 - (i) Regular Schools
 - (ii) Indigenous Games & Martial Arts (IGMA)
 - (iii) Akharas

3. Disciplines covered under the NSTC:

Regular Schools - Athletics, Basketball, Football, Gymnastics, Hockey, Kho-Kho, Swimming, Table Tennis, Volleyball & Wrestling (**10** Disciplines).



IGMA - Archery, Gatka, Kabaddi, Kalariapayatu, Mukna, Malkhamb, Thang-Ta, Silambam, Khomlainai (**09** Disciplines)

Akharas -Wrestling (**01** Discipline)

4. NSNIS trained coaches are provided to adopted schools & akhara for regular training.

5. Selection Criterion of Regular Schools (NSTC)

The performance of the athletes in the battery of tests and achievements at the time of induction should be clearly documented.

Individual/Team Events:

- a) Athletes, who are medal winners in State/National Level Competitions are admitted into the scheme, subject to their being found medically fit.
- b) Athletes who are medal winners at District Level Competition or have participation in State Level Competitions are admitted subject to their being found fit medically and physically and also have the required potential which is assessed by battery of tests.
- c) For selection from the remote, tribal & coastal areas, the athletes are also selected by organizing competitions among participants. Selection is done by a selection committee consisting of representatives of SAI, School/ Akharas, SAI coaches, sports scientists etc. The sports persons identified on this basis are offered admission after age verification, medical examination and on found suitable by applying battery of tests.

Pre-condition for Admission:

The admission in the above two categories may be made based on the performance indicators, Anthropometric measurement, Physiological & Psychological tests and depending on age, discipline, event and evaluation of future potential and battery of test result and are to be documented at the time of induction.

Retention Criteria:

- a) Retention of the athletes will be based on his/her maintaining the minimum level of performance on the basis of which the inmate was admitted and also achieving the target set for the year.

Weeding out:

- a) Not maintaining the expected level of performance
- b) Dope abuse, age fraud, misconduct.

Monitoring, Half Yearly Scientific Assessment & Academic back up for athletes admitted:

It is recommended that close monitoring and half yearly scientific assessment of all athletes admitted may be done by Institutional/Regional Heads by engaging the services of in-house sports science facilities or by engaging the services of renowned Sports Science Institutions.

Relaxation: However relaxation both for lower and upper age limit as well as induction can be



granted in exceptional cases based on outstanding performance in Battery of Tests and also taking into account specific nature of sports, for which prior approval of DG, SAI would be needed.

INDIGENOUS GAMES AND MARTIAL ARTS (IGMA) (Sub-Scheme NSTC)

With a view to promote indigenous games & martial arts in the schools in rural and semi-urban areas and scouting of talent in these games for nurturing in modern sports this scheme was launched in November, 2001 schools runs by Educational Institutions having cluster of Schools like Kendriya Vidyalayas, Navodaya Vidyalayas, DAV, Vidya Bharati & similarly placed institutions for promotion & development of indigenous games & martial arts were also included as part of NSTC Scheme.

SELECTION CRITERIA

Age: 8 to14 years.

The performance of the athletes in the battery of tests and achievements at the time of induction should be clearly documented.

Selection Criteria for Induction:

- a. Talents, who are medal winners in State/National Level Competitions are admitted into the scheme, subject, to their being found medically fit.
- b. Talents who are medal winners at District Level Competition or have participation in State Level Competitions are admitted subject to their being found fit medically and physically.
- c. The scouting of the talent in indigenous games is to be done on the basis of open competitions among participants. Selection is done by a selection committee consisting of representatives of SAI, Institutions, SAI coaches, guru/mentor of the concerned game. The sports persons identified on this basis are offered admission after age verification, medical examination etc.

Retention Criteria:

- a) Retention of the inmate will be based on his/her maintaining the minimum level of performance on the basis of which the inmate was admitted and also achieving the target set for the year.

Weeding out:

- a) Not maintaining the expected level of performance
- b) Dope abuse, age fraud, misconduct.

Monitoring:

Close monitoring and half yearly evaluation of the adopted Clubs/Institutions is carried out through Institutional Heads/ Regional Centres. Exceptionally talented boys & girls may be admitted in the SAI SAG Centre or SAI Sports Academy as per the discipline and eligibility criteria.

Relaxation: However relaxation both for lower and upper age limit as well as induction can be granted by concerned Regional Head in exceptional cases based upon outstanding performance in



Battery of Tests and also taking into account specific nature of sports, for which prior approval of DG, SAI would be needed.

ADOPTION OF AKHARAS UNDER NSTC SCHEME

Introduction

Wrestling has been a traditional indigenous sport in the country and mostly played at village level. India has won many international medals in the past and has been a force to reckon with. Therefore, efforts are being made to create a broader base for modern wrestling and supplement the efforts made by various akharas in the country.

Adoption of Akharas

Keeping in view the peculiar nature of wrestling sport adoption of Akharas having a minimum 20x20m covered hall for placing wrestling mats, 15x15m cover hall for installing a multi-gym and other allied facility, is approved.

Selection Criteria: The selection criteria of NSTC regular adopted schools is applied for selecting talented wrestlers.

Facilities provided under the NSTC Scheme: Presently under the Scheme, selected athletes are admitted on non-residential basis. However as an exceptional case the athletes have been admitted in two schools on a residential basis and they are provided boarding & lodging facilities instead of stipend.

Financial Norms:

1) REGULAR SCHOOLS

SN	Particulars	Amount (Rs)
1	Sports Kit (per annum per athlete)	2000.00
2	Insurance (per annum per athlete)	150.00
3	Competition exposure (per annum per athlete)	2000.00
4	Stipend for 10 months (per head per annum)	3000.00
5	Annual grant to the school for purchase of sports equipment (per annum)	20000.00

2) INDIGENOUS GAMES & MARTIAL ARTS

1	Sports Kit (per annum per athlete)	1500.00
2	Insurance (per annum per athlete)	150.00
3	Stipend for 10 months (per head p.a.)	3000.00
4	Annual grant to the school for purchase of equipment (p.a.)	20000.00



5	Annual grant to the school for organizing compt. for scouting talent (p.a.)	25000.00
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3) AKHARAS

1	Sports Kit (per annum per athlete)	3000.00
2	Competition exposure (per annum per athlete)	3000.00
3	Stipend (per athlete per month)	1000.00
4	Accidental insurance (per annum per athlete)	150.00
	The adopted Akharas in addition to the service of experienced coaches is also provided one set of Wrestling Mat and /or Multi-Gym.	

At present there are **10** Regular Adopted Schools, **09** Schools Adopted to promote Indigenous Games/ Martial Arts and **50** Adopted Akharas operational across the country with a total of **1042** athletes (**834** Boys & **208** Girls) under the NSTC Scheme. The details are provided at **Annexure - III**.

7.0 A Summary Statement showing the number of SAI Centres (State-wise) and Strength of the Trainees during 2021-22 is provided at **Annexure - IV**.

8.0 A Summary Statement showing Achievements of SAI Trainees at International Level and National Level during 2021-22 is provided at **Annexure - V**.



3

REGIONAL CENTRES OF SAI

SAI Regional Centres and Academic Institutions are the implementing agencies for its Sports Promotional Schemes and academic programmes across the country.

OBJECTIVES AND FUNCTIONS

- To conduct coaching camps and to assist the national teams for participation in International competitions;
- To implement and monitor the sports promotional schemes of SAI and Govt. of India, in the region;
- To conduct Diploma course in Coaching in collaboration with the Academic Wing of SAI at NSNIS Patiala;
- To raise the technical competence and knowledge of the coaches by conducting refresher course;
- To conduct refresher course for Physical Education teachers;
- To provide organizational support, documentation and sports science information to all concerned with a view to achieve excellence in sports through knowledge enhancement;
- To liaise with other organizations/sports bodies, State Govt./UT Admn. and provide information on sports related subjects;
- To identify sports talent among different age groups and grooming them for achieving excellence in their performance; and
- To provide scientific back-up to sports persons in achieving high level performance in sports.

3.1 SAI Netaji Subhas Eastern Regional Centre (NSEC), Kolkata

The SAI Eastern Centre was established on 23rd January, 1983 at Salt Lake City, Kolkata. The centre is responsible for implementing and monitoring SAI schemes in the States of Bihar, Jharkhand, Odissa, West Bengal, Tripura and Andaman & Nicobar Islands.

Infrastructure/ Playing facilities.

The Centre is spread over an area of 42 acres, having following facilities:

The Sports & Administrative Facilities available at the Centre are as appended below:



(i) Outdoor

S. N.	Sports infrastructure	Type	No.
1.	Crash Landing Pit	Foam fitted pit	01
2.	Lawn Tennis Court	Hard	02
		Clay	03
3.	Hockey field	Astro-turf	01
		Grassy	01
4.	Handball Ground		01
5.	Archery Field	Grassy	01
6.	Football Ground	Grassy	With flood light-02 Without Flood light-01 Dressing Room (AC)-02
7.	Volleyball Court	Clay	02
8.	Basketball Court	Concrete	04
9.	Swimming Pool Complex	50 M X 25 M	01
10.	Athletic Track 400 m.	Synthetic Track with Flood Light	01
11.	Cricket Ground	Turf Pitch	01
12.	Kabaddi Ground	-	02

(ii) Indoor

S. N.	Sports Infrastructure	Type (Facilities)	No.
1.	Hall of Sports (Indoor Training Centre) (60M x 40M)	Wooden Flooring – for Basketball, Gymnastics, Handball, Badminton, Volleyball, Table Tennis & other Indoor Games	01
		Conditioning Hall with modern equipment	01
2.	Boxing Hall	Boxing Ring	02
3.	Judo Hall		01

iii) Hostels and other facilities

S. N.	Sports infrastructure	No.
1.	100 Bedded Hostel for Boys	01
2.	50 Bedded Hostel for Girls	01
3.	40 Bedded Millennium Hostel	01



4.	200 Bedded Hostel for STC Kolkata	01
5.	Administrative Block with Conference Hall and Central Stores	01
6.	Academic Block for Regular diploma and Certificate Courses alongwith monitoring cell	01
7.	Sports Science Centre	01
8.	Guest House	07 Rooms
9.	Director's Bungalow	01
10.	Staff Quarters	18
11.	State of Arts conditioning Hall-cum-recovery unit	01

Ongoing Infrastructure Projects:

1. Construction of 300 bedded hostel through M/s WAPCOS Ltd.
2. Repair and renovation of 100 bedded Hostel through M/s UPRNN Ltd.
3. Repair and renovation of 200 bedded hostel through M/s UPRNN Ltd.
4. Construction of additional floor over sports science centre through M/s UPRNN Ltd.
5. Repair and Renovation of boundary wall of Swimming Pool through CPWD
6. Drainage system between Astro Turf Hockey and football ground through CPWD
7. Repair and Renovation of Academic Building through M/s UPRNN Ltd.
8. Repair and Renovation of 50 bedded girls hostel through M./s UPRNN Ltd.
9. Water proofing of ITC hall through M/s WAPCOS Ltd.
10. Repair and renovation of road surrounding athletic track through M/s UPRNN Ltd.
11. Flood lights in archery and athletic ground through M/s UPRNN Ltd.
12. Conversion of existing weightlifting area into academic class room through M/s UPRNN Ltd.

3.2 SAI Netaji Subhas Southern Centre (NSSC), Bangalore

The Southern Centre was established on 13th April, 1974 at Sree Kanteerava Stadium, Bangalore and later shifted to its present location at Jnanabharathi Campus, Bangalore University, Mysore Road, Bangalore on 29th July, 1985. NSSC Bengaluru is responsible for implementing and monitoring SAI Sports Promotional Schemes in the States of Andhra Pradesh, Telengana and Karnataka.

Infrastructure/Playing Facilities

The Centre is spread over 80.2 acres, and has the following facilities:

(a) Outdoor facilities:

S. N.	Sports Infrastructure	Type	Nos.
1.	Athletic tracks	Synthetic	01
		Cinder	01



2.	Basketball courts	Concrete	02
3.	Football field	Turf	01
4.	Hockey fields	Austro-turf	02
5.	Kho Kho Courts	Clay	02
6.	Kabaddi Courts	Clay	02
7.	Tennis courts	Hard Court	05
		Cemented	01
8.	Volleyball courts	Clay	03
		Sand	01
9.	Swimming Pool (main with diving facilities)	50 m x 21 m	01
10.	Swimming Pool (Learners)	25m x 21 m	01
11.	Golf Course (nine holes)	Turf	01
12.	Shooting Ranges	10 M	01
		25 M range	01
		50 M range	01
		Trap and Skeet range	01

(b) Indoor facilities:

COMPLEX - I			
Sports Discipline	Dimensions	Disciplines	No. of Grounds
Multipurpose Indoor Hall-1	45 x 35 x 20 m	Volleyball	02
		Basketball	02
		Handball	01
		Badminton	06
Multipurpose Indoor Hall-2	40 x 15 x 15 m	Badminton	04
Weightlifting	20m x 20m x 7.5m	Competition Hall	01
		Training Hall	01
General Conditioning Hall	20 x 20 x 7.5m	Conditioning	01
COMPLEX - II			
Multipurpose Hall-1	30m x 20m x 7.5m	Taekwondo	01
		Kabaddi	01



Multipurpose Hall-2	20 x 15 x 5 m	Gymnastics	01
Multipurpose Hall-3	20 x 15 x 5 m	State of art Conditioning Hall	01

(c) Hostel & other Facilities:

S. N.	Details of Facilities	Nos.
1.	198 bedded Hostel for National Campers	01
2.	216 bedded Hostel for COE/ STC/Diploma	01
3.	80 bedded Hostel for Women	01
4.	100 bedded Hostel for Elite Sports Men	01
5.	100 bedded Hostel for Elite Sports Women	01
6.	Health Centre	01
7.	Administrative/Academic Building	01
8.	Shopping Complex	01
9.	Sports Science building	01
10.	Guest House	01
11.	Staff quarter	91
12.	Staff Club House	01
13.	Guest Flats	12
14.	Auditorium	01
15.	Conference Hall	01
16.	Seminar Hall	01

II. Faculty of Sports Sciences

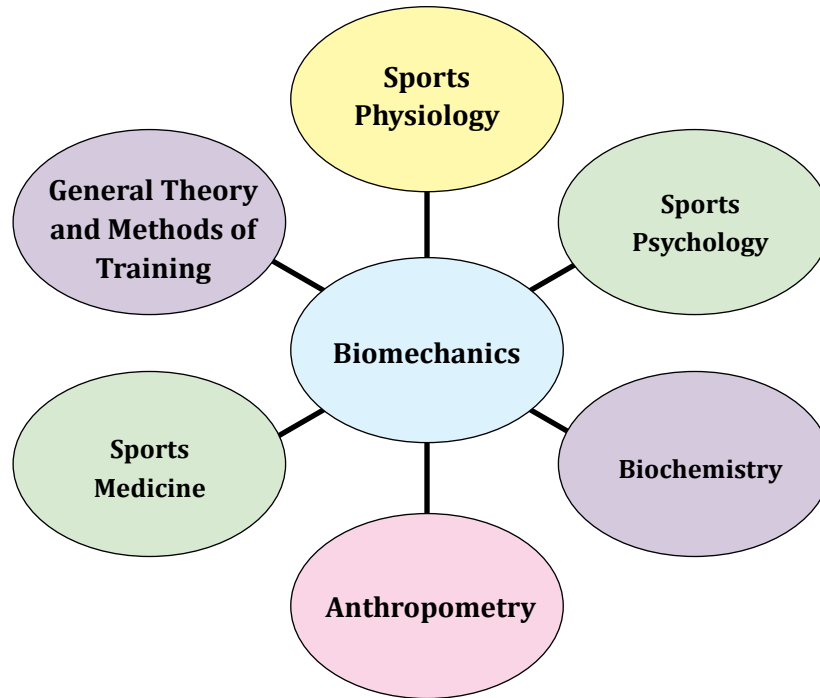
Faculty of Sports Sciences was established at this centre, in the year 1990, in collaboration with erstwhile USSR, with the following objectives:

1. To enhance the performance of national sports person through scientific evaluation of training.
2. To identify sports talent among the children of southern states.
3. To monitor the growth and development of talented children in southern region under various schemes.
4. To take up applied research/projects to enhance the performance.



- To make the coaches understand and implement the modern methods of scientific training.
Faculty of Sports Sciences has the departments of Sports Physiology, Sports Psychology, General Theory and Methods of Training (GTMT), Biomechanics.

SPORTS SCIENCE



3.3 SAI Netaji Subhas Western Centre (NSWC), Gandhinagar

SAI Western Regional Centre was established on 29th August 1987 to implement the sports promotional schemes of SAI in the following States /UTs:

- Gujarat
- Rajasthan

The State Govt. of Gujarat handed over the Sports complex with 64 acres to SAI initially. On 20th July 2010, the State Govt. of Gujarat took back over 7.5 acres out of the 64 acres for the development of the Mahatma Mandir Project and allotted 7.5 acres in Sector 25, Gandhinagar with a commitment to construct a new Guest House, Swimming Pool Filtration plant and a portion of the boundary wall affected in the process. Due to the regular National Coaching Camps conducted for Para Athletes in the discipline of Athletics, Power Lifting, Table Tennis & Swimming, the Centre has been nominated as a “**Nodal Centre**”.



I. Infrastructure/Playing Facilities

The NSWC campus consists of the following facilities:

(a) Outdoor Facilities: (All play fields have flood light facilities)

S. N.	Outdoor	Type	Nos.
1.	Athletic Track	Synthetic	01
2.	Basketball Courts	Cemented	02
3.	Badminton Court	Indoor	02
4.	Cricket Ground	Cemented & Turf Pitches	01
5.	Hockey Field	Astro-turf	01
6.	Football Field	Grassy	01
7.	Handball Courts	Clay	03
		Sand	01
5.	Kabaddi Courts	Clay	03
		Sand	01
6.	Kho Kho Court	Clay	01
8.	Volleyball Courts	Clay	04
9.	Swimming Pool & Diving Pool	50 m.	01

(b) Indoor Facilities:

S. N.	Sports Infrastructure	Type	Nos.
1.	Gymnastic Hall		01
2.	Wrestling Hall		01
3.	Multi-purpose Indoor Hall	Wooden flooring	01
4.	Modern Fitness Centre		01
5.	Sports Science Centre		01
6.	Yoga Hall		01

(c) Hostels and other facilities:

S. N.	Details	Nos.
1.	120 bedded Girls Hostel	01
2.	200 bedded Boys Hostel	01
3.	100 bedded Hostel for National Campers	01
4.	Administrative Block	01
5.	Guest House with RD residence	01

3.4 SAI Udhav Das Mehta (Bhai ji) Central Centre, Bhopal

The SAI Central Centre was established at Delhi in April, 1988. Subsequently, the Centre was shifted to Gram Gora, Bishen Kheri, Bhopal in 2001 and renamed as Udhav Das Mehta (Bhai ji) Central Regional



Centre. The Centre is responsible for implementing and monitoring SAI Sports Promotional Schemes in the States of Madhya Pradesh and Chhattisgarh.

I. Infrastructure/Playing Facilities

The Centre is spread over 97 acres of land provided by the Govt. of Madhya Pradesh, and has the following facilities:

(a) Outdoor

S. N.	Sports Infrastructure	Type	Nos.
1.	Athletic Track (400 mtrs)	Cinder	01
2.	9 th Lane Athletic Track and grassy football field inside	Synthetic	01
3.	Basketball Courts	Cemented	03
4.	Boxing Ring	Sand	01
5.	Cricket Ground with Pitch	Cemented	01
		Grass	01
6.	Football Ground	Grassy	01
7.	Hockey Fields	Grassy	01
		Astroturf with flood light	01
8.	Jogging track (2.7 km)		01
9.	Volleyball Courts with fencing	Clay	03

(b) Indoor

S. N.	Sports Infrastructure	Type	Nos.
1.	Multipurpose Halls	Small	02
		Big	01
2.	Standard Modern Fitness Centre (State of Art of Conditioning Hall – cum – Recovery Unit)		01

(c) Hostels and other facilities

S. N.	Details	Nos.
1.	144 bedded Hostel	01
2.	52 bedded (men & women) Hostel with air conditioned facilities	02
3.	48 Bedded Hostel (Hostel No. 4) with AC facilities	01
4.	Changing Rooms	
5.	Yoga Centre & fitness Center	01
6.	Administrative Block	01
7.	Sports Science Centre and Medical Centre	01
8.	Staff quarters	32

S. N.	Details	Nos.
9.	Convenience Shopping Centre	01
10.	Filtration plant for treatment of raw water	01
11.	Approach road & parking for Athletics Track	01
12.	Billiards Room, Table Tennis Hall, Badminton Court, and 02 Nos. of Golf Green (under Community Connect Programme)	01
13.	Guest house	04
14.	Residential Bungalow	01
15.	Sauna Bath	10 seater & 02 seater

(d) Ongoing Infrastructure Projects:

1. Construction of 300 bedded Hostel (Hostel No.6)
2. Renovation/repairing of Hostel No.1

3.5 SAI Ch. Devi Lal Northern Regional Centre, Sonapat

Ch. Devi Lal Northern Regional Centre situated at GT Road, (near Bahalgarh) in District Sonapat is spread over 83 acres of the land came into existence in the year 2005. This is a prestigious centre in the state of Haryana for producing National and International level sportspersons.

Further, since 2009 this Centre has been identified by SAI as Wrestling Hub for training of wrestling probables for preparation of Indian Teams for participation in various prestigious international competitions. This centre has produced Olympic Medalists like Shri Sushil Kumar and Shri Yogeshwar Dutt in Wrestling and Vijender Singh in Boxing. Apart this, there are innumerable wrestlers who have achieved excellence at the international level. The Centre is now responsible for implementing and monitoring SAI Sports Promotional Schemes in the States of Haryana and Delhi.

I. Infrastructure/Playing Facilities

The following facilities are available at SAI Ch. Devi Lal Northern Regional Centre, Sonapat:

(a) Outdoor

S. N.	Sports Infrastructure	Type	Nos.
1.	Archery Field	70 M	01
2.	Athletic Track	Synthetic with Flood Light Grassy	01 01
3.	Basketball Courts	Cemented	02
4.	Boxing	Indoor Hall	01
5.	Football Field	Grassy	01



S. N.	Sports Infrastructure	Type	Nos.
6.	Hockey Field	Synthetic	01
		Grassy	01
7.	Handball	Grassy	01
8.	Judo Indoor Hall		01
9.	Kabaddi Court	Mud	02
		Teen Shed	01
10.	Volleyball Ground	Clay	01
		Sand	01
11.	Swimming Pool		01

(b) Indoor

S. N.	Sports Infrastructure	Type	Nos.
1.	Sushil Kumar & Yogeshwar Dutt AC Multipurpose indoor hall with 06 wrestling mats	Having the facilities Techno Gym, Sauna Bath, Steam Bath & Ice Chiller Bath	01
2.	Shakshi Malik AC Wrestling	Having facilities for 04 wrestling mats, Sauna Bath, Jacuzzi	01
3.	Multi Gym	With modern equipment	01
4.	Hypoxic Chamber	With modern equipment	01
5.	Sports Injury and Rehabilitation Centre		01

(c) Hostels and other facilities

S. N.	Details	Nos.
1.	90 bedded Hostel for boys	01
2.	90 bedded Hostel for girls	01
3.	200 bedded Hostel	01
4.	100 bedded Hostel	01
5.	Administrative Office	01
6.	Conference Hall	01
7.	Staff Quarters	35
8.	Guest House	01
9.	Fitness Centre	01
10.	Swimming Pool	02



3.6 SAI Regional Centre at Chandigarh(Zirakpur)

Sports Authority of India, Regional Centre, Chandigarh was established in the Month of March, 2009 which was functioning from 1st April, 2009 in the space provided by the U.T. Administration at Hockey Stadium, Sector-42, Chandigarh till 31.10.2020 and now functioning in its own campus at Nabha Sahib, Near Gurudwara, Patiala Road, Zirakpur (Mohali) in a land (73 Bhigas 06 Biswa) provided by Punjab Government. The Centre is now responsible for implementing and monitoring SAI Sports Promotional Schemes in the States of Punjab, Himachal Pradesh, U.T. Ladakh, U.T. Jammu & Kashmir and U.T. Chandigarh.

3.7 SAI Netaji Subhas North-East Regional Centre, Imphal

Considering the talents available in North Eastern States of India in the field of Sports, Netaji Subhas National Institute of Sports Regional Centre for the North East Region was established at Takyel, Imphal in 15th September 1986, to provide sports facilities to conduct training camps and diploma courses. The Centre is responsible for implementing and monitoring SAI Sports Promotional Schemes in the States of Manipur, Mizoram and Nagaland.

I. Infrastructure/Playing Facilities

Covering an area of 64 acres, the Centre has the following facilities:

(a) Outdoor

S. N.	Sports Infrastructure	Type	Nos.
1.	Archery field	Grassy	01
2.	Basketball Courts	Mosaic	02
3.	Football Grounds	Grassy	02
4.	Rowing Canal		01

(b) Indoor

S. N.	Sports Infrastructure	Type	Nos.
1.	Multipurpose Hall (Facilities for Handball, Kabaddi, Fencing Platform, Sepaktakraw and Taekwondo)	54.6 x 30 x 12.5 m.	04
2.	Conditioning Physical Rehabilitation & Sports Medicine Facilities		03
3.	Indoor hall installed on Boxing Ring, one Multi-gym and few Weightlifting training equipments (at Dimapur)		01



(c) Hostels and other facilities:

S. N.	Details	Nos.
1.	100 bedded Boys Hostel (at STC Imphal)	01
	40 bedded Girls Hostel (at SAI Takyel)	01
	100 bedded Hostel (at SAG Utlou)	01
	175 bedded Hostel	01
2.	Dining Hall	01
3.	Recreation Hall	01
4.	Office Room (Small)	01
5.	Staff Quarters	27
6.	Guest House	01
7.	Administrative Block	01

3.8 SAI Regional-Centre, Lucknow

SAI Regional-Centre, Lucknow was established in the year 2004. This Centre was inaugurated by the then Hon'ble Prime Minister of India Shri Atal Bihari Vajpayee (Bharat Ratna) on 23rd February' 2004. The present complex is sprawled in 64 Acres of land. The Centre is responsible for implementing and monitoring SAI sports promotional schemes in the States of Uttar Pradesh and Uttarakhand.

I. Infrastructure/Playing Facilities

The centre is spread over an area of 64 acres, and has the following facilities:

(a) Outdoor

S. N.	Sports Infrastructure	Type	Nos.
1.	Athletic Track 400 M	Synthetic	01
2.	Athletic Track 200 M	Sand	01
3.	Basketball Courts	Cemented	02
4.	Football Field	Grassy	01
5.	Handball Court	Grassy	02
6.	Hockey Field	Synthetic surface	01
7.	Hockey Ground	Grassy	01
8.	Kabaddi Grounds	Clay	02
9.	Swimming Poll	50 M X 25 M	01
10.	Volleyball Court		02



(b) Hostel and other facilities

S. N.	Details	Nos.
1.	80 bedded Hostel (Boys)	01
2.	80bedded Hostel (Girls)	01
3.	100 bedded Hostel for National Campers	01
4.	Administrative Block	01
5.	Multipurpose Hall	01
6.	Boxing Hall	01
7.	Taekwondo Hall	01
8.	Judo Hall	01
9.	Fitness Centre	01
10.	Sports Medicine Centre	01
11.	Medical Centre	01
12.	Staff Quarter	11
13.	Change Room	01
14.	Steam Bath	01
15.	Sauna Bath	01
16.	Conditioning Hall	01
17.	Learners Swimming Pool	01
18.	Lawn Ball	01

II. Other Activities:

1. Online Athletes Coaching and Education Programme (ACEP)-As per directions the athletes of NCOE were given online ACEP to make them active during restriction of Covid-19 pandemic and the same were monitored by the concerned coaches regularly.
2. Conduct of E-Pathshala in Taekwondo Discipline- E-pathshala classes in Taekwondo discipline in all NCOEs in SAI including coaches and athletes of states with coordination of State Sports Department were conducted which are still running regularly.
3. Conduct of Fit India Run- To commemorate the 152nd Birth Anniversary of Mahatma Gandhi on 2nd October 2021, 'FIT INDIA RUN' was conducted jointly by Sports Authority of India, Regional Centre, in which limited athletes were participated following the SOP of Covid-19.
4. Uttar Pradesh Agro Vision Expo from 16th December 2021 to 18th December 2021 held at Indian Institute of Sugar Cane Research at Telibagh, Lucknow. Sports Authority of India, Regional Centre, Lucknow put up its stall in the said programme for creating awareness about SAI Schemes and its activities in the public along with SAI Sports Scientific Team. The team took scientific test like height, weight measurement handgrip measurement back strength measurement etc. Approximately 30 persons including staff and coaches attended in each competition and prizes were distributed to winners of above competition.
5. Conduct of Khelo India women's Hockey League at Lucknow:- Arrangement such as

transportation, accommodation and practice matches made for SAI 02 (U-21) Women Hockey Teams for participation 2nd phase Khelo India Women's Hockey League held at Padmashri Mohd. Shahid Hockey Stadium, Gomti Nagar, Lucknow from 22.02.2022 to 28.02.2022 and final phase Khelo India Hockey League at same venue being held from 23-30 March 2022. In which Top 10 women teams of the country are participated in this prestigious league including SAI 'A' and SAI 'B' teams. SAI A and B team got 5-6 position.

3.9 SAI Regional-Centre, Guwahati

With a view to promote Games and Sports in North East, the Sports Authority of India had set up its Sub Centre at Guwahati in 1987 under the SAI North East Regional Centre, Imphal. Foundation stone of the SAI Regional Sub Centre, Guwahati was laid by Mrs. Margaret Alva, former Minister of State for Youth Affairs and Sports, Govt. of India in the year 1987. In the year January 2013 Sub Centre, Guwahati is upgraded to Regional Centre, Guwahati. Various SAI Promotional Schemes are operative in four North Eastern States, namely Assam, Meghalaya, Arunachal Pradesh & Sikkim which falls under the administrative jurisdiction of this Centre.

I. Infrastructure/Playing Facilities

The Centre is built on 9.3 acres of land having the following facilities:

(a) Outdoor

S. N.	Sports Infrastructure	Type	Nos.
1.	Athletic Track 400 m	Synthetic	01
2.	Boxing Sheds	---	01
3.	Football Ground	---	01
4.	Tennis Courts	Synthetic	02

(b) Indoor

S. N.	Sports Infrastructure	Type	Nos.
1.	Multipurpose Hall	52 m x 25 m	01
2.	Small Hall for Multi Gym & Wt. Lifting	25 m x 15 m	01

(c) Hostels and Other Facilities

S. N.	Details	Nos.
1.	82 bedded Hostel for girls	01
2.	68 bedded Hostel for boys	01
3.	Sports Science Unit	01
4.	Grand Stand-Cum-Administrative Block	01
5.	Office Room	02
6.	Dining Hall	01
7.	Recreation Hall	01



3.10 SAI Regional-Centre, Mumbai

The Sports Training Centre in Mumbai was established in 1989 with the primary objectives of overall promotion and development of sports in Maharashtra. An agreement was executed on 31st August 1989 between Sports Authority of India and Government of Maharashtra for handing over the premises and other facilities to SAI for establishing Sports Hostel. SAI RC Mumbai started working independently from June 2015 with the states of Maharashtra, Goa and UT's of Daman & Diu and Dadra Nagar Haveli. On 29th April 2016 Govt. of Maharashtra has handed over 140 acres of land at Nagpur to open Sports Authority of India, Netaji Subhas Deendayal Upadhyaya Regional Centre.

As per notification dated 13-07-2020, RC, Kandivali, Mumbai has been renamed as “SAI, Shri Atal Bihari Vajpayee National Centre of Excellence, Mumbai”.

I. Infrastructure/Playing Facilities

The Centre is built on 37 acres of land having the following facilities:

S. N.	Sports Infrastructure	Nos.
01.	Hostel bldg. for Boys	02
02.	Hostel bldg. for Girls	01
03.	Fitness Centre	01
04.	Dining hall / Mess / Kitchen	01
05.	Synthetic Athletic Track, 400 mtrs.	01
06.	Astro- Turf Hockey Field	01
07.	Judo Hall	01
08.	Boxing Arena	01
09.	Squash Court	01
10.	Synthetic surface outdoor Basketball Court	01
11.	Handball Arena(one court) clay	01
12.	Kabaddi Arena (2 courts) Clay	01
13.	Administrative Block	01
14.	Lawn Tennis Clay court	01
15.	Table Tennis Hall	01
16.	Staff quarter	04
17.	Wrestling hall	01



4

ACADEMIC INSTITUTIONS OF SAI

Two academic institutions, one each in the field of sports coaching and physical education, are functioning under SAI, namely the Netaji Subhas National Institute of Sports (NSNIS), Patiala and the Lakshmbai National College of Physical Education (LNCPE), Thiruvananthapuram.

4.1 Netaji Subhas National Institute of Sports, Patiala

The National Institute of Sports was inaugurated on 7th May 1961 to herald an era of systematic and scientific sports coaching in country. In the year 1973, the Institute was dedicated to the memory of Netaji Subhas Chandra Bose. After merger of SAI & SNIPES in 1987, the Institute became the Academic Wing of Sports Authority of India. It is considered a Premier Sports Institute in Asia. The Institute is located at Moti Bagh Palace, Patiala (Punjab). The total area of the Institute is 268 Acres.

Aims & Objectives of the Institute

- To conduct short & long term academic courses in sports coaching, sports sciences and other related fields.
- To raise the competence of the coaches through the organization of refresher courses.
- To conduct the National Coaching Camps for elite sportspersons, for international competitions.
- To provide scientific back up to the elite sportspersons, for achievements of high level performance.
- To organize conferences, seminars, workshops, on sports-related subjects
- To serve as a source of information and counseling, on sports infrastructure, through experts.
- To implement the sports promotion schemes of SAI.
- Organization of National level competitions of the sports promotion schemes of MYA&S.
- Identification of sports talent at national level competitions of sports promotion schemes of Govt. of India, for further grooming.

I. Academic Programmes

1. Diploma Course in Sports Coaching:

58th batch Diploma Course completed successfully. Although, it was difficult task during the Covid-19 situation in the country. We managed to complete the course with the help of all stake holders.

In total 732 diploma trainees in 24 sports disciplines at four academic centres appeared in the examinations, out of which 586 were passed. 146 diploma trainees appeared in supplementary



examinations held in Feb-March 2022.

Diploma trainees of all four centres completed their Internship at different Centres throughout India. Internship amount @ Rs.30,000/- each trainee released. Diploma certificates are being awarded to the successful trainees.

2. **Diploma Course in Sports Coaching:**

Advertisement inviting the application for the admission to 59th Diploma Course in Sports Coaching was released on 19-07-2021. Candidates were given one month's time to apply for the course through online mode.

Received applications were assessed/scrutinized by the faculty Incharges and list of eligible candidates was released on 10-09-2021.

Online examination was conducted by National Testing Agency on 19-09-2021 at 31 different Centres.

In total 2526 candidates appeared in online examination.

Online interviews were conducted by a panel of examiners.

List of selected candidates was published on 22-11-2021,

Diploma course started on 14th December 2021. First semester examinations of Diploma Course are scheduled from 19-04-2022

3. **6 Weeks Certificate Course in Sports Coaching:**

Advertisement for the conduct of 6 Weeks Certificate Course was released on 07-10-2021. Last date for depositing fee was 07-11-2021 which was extended till 15-11-2021. Last date for receipt of application was also extended till 15-11-2021. 2487 Candidates were found eligible in 28 sports disciplines out of which 2142 joined the course. Online theory classes were conducted from 11-01-2022 to 08-02-2022.

Online theory examination was conducted on 25-02-2022. Practical classes were conducted from 15-02-2022 to 23-02-2022. Practical examinations were conducted from 11-03-2022 to 14-03-2022. 1891 Candidates were declared pass. Supplementary examination of 251 failed candidates is scheduled on 24-03-2022.

4. **3 Weeks Skill Development Course in Sports Massage:**

Advertisement for inviting applications from the desirous candidates for 3 Weeks Skill Development Course in Sports Massage was uploaded on 08-10-2021.

183 Candidates were found eligible out of which 136 joined the course. Online theory classes were conducted from 11-10-2021 to 16-10-2021.

Online examination was conducted on 16-10-2021.

Offline practical classes and examinations were conducted in the batches:

Group-I = 18-10-2021 to 29-10-2021



Group-II = 08-11-2021 to 19-11-2021

Group-III= 22-11-2021 to 03-12-2021

Group-IV=06-12-2021 to 17-12-2021

Group-V= 20-12-2021 to 31-12-2021

Group-VI=03-01-2022 to 14-01-2022

118 Candidates declared pass during first attempt on 16- 10-2022 and 18 candidates passed examination in second attempt and awarded certificates.

5. 6 Months Certificate Course in Sports Sciences:

Advertisement for calling the applications from eligible candidates for 6 months Certificate Course in Sports Science subjects:

1. Sports Nutrition
2. Sports Physiotherapy
3. Sports Psychology
4. Strength & Conditioning

Was uploaded on website on 12-02-2022.

After screening of applications, the number of candidates found eligible are given below:

- | | |
|----------------------------|------|
| 1. Sports Nutrition | = 43 |
| 2. Sports Physiotherapy | = 09 |
| 3. Sports Psychology | = 09 |
| 4. Strength & Conditioning | = 67 |

Online examination for the admission was conducted on 27- 02-2022. Below mention No's of candidates qualified the entrance exam and admitted to course:

- | | |
|----------------------------|------|
| 1. Sports Nutrition | = 42 |
| 2. Sports Physiotherapy | = 05 |
| 3. Sports Psychology | = 05 |
| 4. Strength & Conditioning | = 58 |

Online classes for all subjects started on 07-03-2022.

6. 8 Weeks Special Certificate Course for the Sports Persons from Jammu & Kashmir under Khelo India Verticals:

8 Weeks Special Certificate Course for the sports persons from Jammu & Kashmir under Khelo India verticals was conducted in the following sports disciplines:

Athletics, Boxing, Canoeing & Kayaking, Badminton, Fencing, Hockey, Handball, Judo, Kho-Kho, Kabaddi, Swimming, Rowing, Weightlifting, Wushu, Football and Yoga.



Course was conducted at the following Centres:

- i) SAI NS NIS, Patiala
- ii) SAI NSEC, Kolkata.
- iii) SAI LNCPE, Thiruvananthapuram

Total 136 candidates attended the course and at the completion of course were awarded certificates.

II. Faculty of Sports Sciences

The Faculty of Sports Sciences supports the teaching faculty and provides support to the national campers attending coaching camps from time to time. The Faculty of Sports Sciences, established in 1961, consists of following departments:-

- i) Department of Exercise Physiology
- ii) Department of Training Methods
- iii) Department of Sports Biomechanics
- iv) Department of Sports Psychology
- v) Department of Sports Anthropometry
- vi) Department of Biochemistry
- vii) Department of Sports Nutrition

III. Infrastructure / playing facilities at NS NIS Patiala:

• Outdoor

S. N.	Playing facilities	Type	Nos.
1.	Athletic Track	Synthetic	02
2.	Athletic Track	Grass	01
3.	Endurance Track	Synthetic	01
4.	Basketball Courts	Cement	03
		Grass	01
5.	Cricket Grounds	Grass	01
		Cement Practice Pitches	06
6.	Football Fields	Grass	02
7.	Handball Fields	Grass	02
		Beach Handball	01
		Cement	01
8.	Hockey Field	Synthetic	02
9.	Hockey Field	Grass	02
10.	Running Circuit	Sand	01
		Cross Country	01 (5 km)



S. N.	Playing facilities	Type	Nos.
11.	Swimming Pool	50m x 25m	01
12.	Tennis Courts	Cinder	06
13.	Velodrome	Cycling	01
14.	Volleyball Courts	Cinder	04
		Sand	01
15.	Golf Course	9 Holes	01

• **Indoor**

S. N.	Playing facilities	Nos.
1.	Hall - I for Wrestling and Weightlifting Hall	01
2.	Hall - II for Boxing and Table Tennis Hall	01
3.	Hall - III for Indoor Hall for Boxing, Fencing, Judo and Wushu	01
4.	Hall - IV for Judo and Gymnastics	01
5.	Hall - V for Sauna, Squash and Steam Bath	01
6.	Hall - VI for Physical Conditioning	03
7.	Hall - VII for Basket Ball	01
8.	Hall - VIII for Volleyball	01
9.	Hall - IX for Strength Training for Athletics	01

4.2 Lakshmibai National College of Physical Education (LNCPE) Thiruvananthapuram

Lakshmibai National College of Physical Education, Kariavattom, Thiruvananthapuram came into existence on 17th August, 1985 under the auspices of the Department of Youth Affairs and Sports, Ministry of Human Resource Development, Government of India. With the amalgamation of SNIPES with Sports Authority of India on 1st May, 1987, the College became a part of the academic wing of the Sports Authority of India on par with Netaji Subhas National Institute of Sports, Patiala and Lakshmibai National College of Physical Education, Gwalior. It was established in 50 acres of land taken over from University of Kerala, Karyavattom campus on the northern side of NH-47, 1 Km away from Karyavattom Jn., Thiruvananthapuram.

I. Major Objectives:

1. To prepare highly competent and skilled leaders, teachers, coaches, scholars and administrators in the field of physical education, sports and games as well as associated areas.
2. To serve as a Centre of Excellence for research in physical education and allied areas.
3. To provide technical, professional and academic leadership to other institutions of physical education elsewhere in India and abroad.



4. To provide vocational guidance and placement services to the people in the field
5. To develop and promote programmes of mass physical education activity.
6. To provide infrastructure, boarding and lodging facilities for State and National level Coaching Camps as well as make this College as reputed centre for ongoing schemes of SAI.

Courses Offered:

The College affiliated to the University of Kerala, offers the following courses:

SN	Name of the course	Annual intake
1	Bachelor of Physical Education BPEd (2 years)	50
2	Master of Physical Education (2 years)	25
3	M.Phil	06
4	Regular Ph.D scholars	04
5	Part-time Ph.D scholars	10
6	NIS Diploma course in Sports Coaching (Rowing& Canoeing)	20

II. Infrastructure/Playing Facilities at the College:

(a) Outdoor

S. N.	Sports Infrastructure	Type	Nos.
1.	Athletic Track	Synthetic	01
2.	Basketball Courts	Cemented	03
3.	Cricket Field	Grassy	01
4.	Football Field	Grassy	01
5.	Hockey Field	Grassy	01
6.	Handball		02
7.	Kabaddi Playfields	Clay	02
8.	Kho-Kho Playfields	Clay	02
9.	Beach Volleyball		01
10.	Tennis Courts	Clay	03
11.	Velodrome		01
12.	Volleyball		03
13.	Swimming Pool		01



(b) Indoor

S. N.	Sports Infrastructure	Type	Nos.
1.	Indoor Training Hall (Gymnastic & Badminton)	52 m x 25 m	01
2.	Health & Fitness Centre	25 m x 15 m	01
3.	Modern Fitness Centre		01
4.	Wrestling Hall		01
5.	Taekwondo Hall		01

(c) Hostels and Other Facilities

S. N.	Sports Infrastructure	Nos.
1.	Administrative cum Academic Block which includes Classrooms, Offices, Library, Computer room, Medical Centre, Audio-Visual room	01
2.	Conference hall	01
3.	Girls Hostel (100 bedded)	01
4.	Girls Hostel (96 bedded)	01
5.	Boys Hostel (80 bedded)	01
6.	Boys Hostel (100 bedded)	01
7.	Elite Hostel for Men (60 bedded)	01
8.	Elite Hostel for Women (40 bedded)	01
9.	Dormitories for Boys and Girls	05
10.	Sports Science Centre	01
11.	Staff quarters	25



5

TRAINING OF ELITE ATHLETES AND MANAGEMENT SUPPORT (TEAMS) AND TARGET OLYMPIC PODIUM SCHEME (TOPS)

TEAMS (Training of Elite Athletes & Management Support) Division is entrusted with the responsibility of preparing National teams in different sports disciplines for various National & International Sports events in coordination with the National Sports Federations concerned, on behalf of the Ministry of Youth Affairs & Sports. In other words, it provides necessary facilities to elite sport person preparing for International Sports events like Olympics, Asian Games, Commonwealth games and World Cup and other International Competitions in India and Abroad.

TOPS (Target Olympic Podium Scheme) is a flagship program of the Ministry of Youth Affairs and Sports which is an attempt to provide assistance to India's top athletes. The Scheme looks to add a premium to the preparations of these athletes so that they can win medals in the Olympics.. The Scheme currently supports **115** TOPS Core Group athletes across **23** sports disciplines and **244** TOPS Development Group athletes across **14** sports disciplines.

It implements plans prepared by various National Sports Federations vide their Annual Calendar for Training and Competition (ACTC) and approved by the Committee for preparation of National Teams for National and International Tournaments by providing the following facilities:

5.1 Coaching Camps

The details of National Coaching Camps held under the Scheme for "Financial Assistance to National Sports Federations" during 2021-22 is provided at **Annexure – VI**.

5.2 Foreign Coaches

Total **28** Foreign Coaches were engaged for the training of Indian Sportspersons in **11** disciplines, **10** foreign support staff in **04** disciplines and **03** High Performance Director in **03** Disciplines. The details of the same are as under:

S. N.	Discipline	Foreign Coaches	Foreign Support Staff	High Performance Director	Total
1	Archery	0	0	1	1
2	Athletics	8	4	0	12
3	Badminton	5	3	0	8
4	Boxing	1	1	1	3
5	Hockey	5	2	0	7
6	Shooting	2	0	0	2



S. N.	Discipline	Foreign Coaches	Foreign Support Staff	High Performance Director	Total
7	Weightlifting	0	0	1	1
8	Wrestling	1	0	0	1
9	Cycling	0	0	0	0
10	Rowing	0	0	0	0
11	Fencing	0	0	0	0
12	Judo	0	0	0	0
13	Table Tennis	1	0	0	1
14	Swimming	1	0	0	1
15	Basketball	2	0	0	2
16	Billiards & Snooker	0	0	0	0
17	Bridge	0	0	0	0
18	Chess	0	0	0	0
19	Deaf Sports	0	0	0	0
20	Equestrian	0	0	0	0
21	Football	0	0	0	0
22	Golf	0	0	0	0
23	Gymnastics	0	0	0	0
24	Handball	0	0	0	0
25	Kabaddi	0	0	0	0
26	Kho Kho	0	0	0	0
27	Kayaking & Canoeing	0	0	0	0
28	Para Sports	0	0	0	0
29	Sepaktaraw	0	0	0	0
30	Special Olympic Bharat	0	0	0	0
31	Squash	1	0	0	1
32	Taekwondo	0	0	0	0
33	Tennis	0	0	0	0
34	Volleyball	0	0	0	0
35	Wushu	0	0	0	0
36	Yachting	1	0	0	1
37	Yoga	0	0	0	0
38	Rugby	0	0	0	0
	Total	28	10	03	41



5.3 International Competitions/Training

The Indian teams took part in various International training/competitions in all major sports disciplines during 2021-22. The Achievements of Indian Athletes are provided at **Annexure – VII**.

5.4 Sports Science Back – Up

It provided scientific back-up in the form of doctors in Sports Medicine, Scientists, Physiotherapists and Masseurs etc. to the Sportspersons during National Coaching Camps for enhancing their fitness, recovery from injury and recovery from medical deficiency.

5.5 Equipment Support

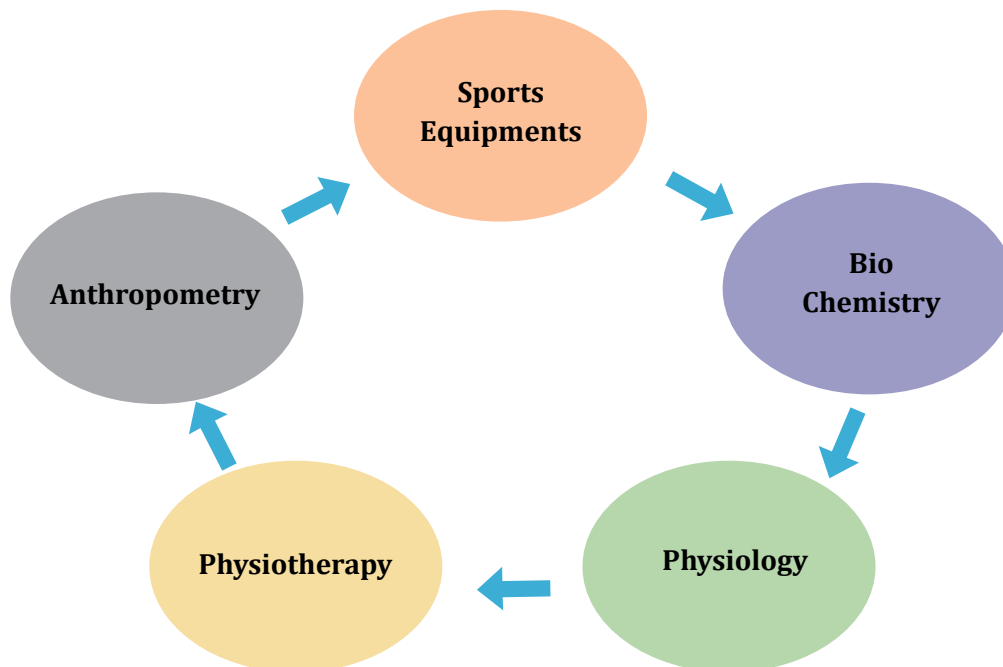
It provided necessary equipment support both imported as well as indigenous, to the National campers.



6

EQUIPMENT SUPPORT (ES)

PROCUREMENT OF EQUIPMENTS



The important activities undertaken by the ES Division during the year 2021-22 are as under:-

A. Implementation of Central Pool of Technical Sports Equipment Scheme

The Central Pool of Technical Sports Equipment Scheme, a Plan Scheme of SAI, is being dealt with by the ES Division. Under the scheme, the requisite Sports Goods, Sports Equipment, Sports Science Equipment (both indigenous & imported) are provided to the Heads of the Centers/Sub Centers/Academic Institutions for use by the National Campers/ trainees under different Sports Promotional Schemes of SAI. The proposals for procurement under the scheme beyond the delegated powers of Regional Heads in pursuance to office order no. 45/2002, dated 21st February, 2012 are dealt with at the Head Office by the ES Division

Further, the proposals relating to procurement of Sports Goods/ Equipment for the National Campers in connection with International sports events i.e. World Championship, World Cup, etc. being received from the TEAMS Division are also processed by the ES Division.

The expenditure incurred during the current Year is Rs.25,41,48,006.45/-



The details of procurement undertaken are as follows;

1. Procurement of Sports Equipment for Rural Jaipur Schools

- a. Issued supply order for Sports Equipment Table Tennis Racket for Rural Jaipur from M/s Radhey Mohan International New Delhi at total cost of Rs. 11,424/-.
- b. Issued supply order for Sports Equipment Jumping Ropes for Rural Jaipur from M/s S & T Welcare Equipment Pvt. at total cost of Rs. 4, 21,260/-.
- c. Issued supply order for sports Equipment Boxing Punching pad for Rural Jaipur from M/s Big print (BPS) Golden plaza Uttar Pradesh at total cost of Rs. 1, 46,032.00/-.
- d. Issued supply order for sports Goods for Rural Jaipur (02items) from M/s Amito Khel Centre Suraj Kund Uttar Pradesh at total cost of. Rs. 12, 98.000/-.

2. Procurement of Archery Equipment for various NCOEs of SAI & Khelo India Academies

- a. Issued supply order for Procurement of Archery Equipment (10items) for various NCOEs of SAI & Khelo India Academies from M/s Ten Ring Sports Punjab at total cost of Rs. 26,52,376.96/-.
- b. Issued supply order for Procurement of Archery Equipment (04items)for various NCOEs of SAI & Khelo India Academies from M/s Belco Sports Jalandhar at total cost of Rs. 11, 44,993/- .
- c. Issued supply order for Procurement of Archery equipment (04items) for various NCOEs of SAI & Khelo india Academies from M/s JVD Group B.V through M/s Ten Ring Sports at Total cost of Rs.3151689.9/-.

3. Procurement of Strength and conditioning Equipments for NSSC Bangalore, NSNIS Patiala & 11 NCOEs Of SAI

- a) Issued supply order for Procurement of Strength & conditioning equipment (04 items) for NSNIS Patiala ,NSSC Bangalore and 11NCOEs of SAI from ACME Fitness at total cost of Rs. 71,48,440/-.
- b) Issued supply order for Procurement of Strength and conditioning Equipment (08 items) for 13NCOEs from M/s S&T Welcare Equipment Pvt. Noida at total cost of Rs. 1,57,77,152/.
- c) Issued supply order for Procurement of Strength and conditioning equipment(07items) from M/s Standard Sports Industries Pvt. Ltd Pune .at a total cost of Rs.40, 66,342./-.
- d) Issued supply order for Procurement of Strength and conditioning (01items) for NSNIS Patiala from M/s Vertimax ,LLAS through M/s Medtech Maharashtra at total cost of. Rs.2, 19,716.00/-.

4. Procurement of Physiotherapy Equipment for 09 NCOEs of SAI

Issued supply order for Physiotherapy Equipment (02items) for 09 NCOEs of SAI from M/s Global Health Care New Delhi at a total cost of Rs 22, 78,800/-.

5. Procurement of Psychology Equipment for various NCOEs of SAI

- a. Issued supply order for Psychology Equipment (01 Items) for NSSC Bangalore from M/s.



Artemisia Medical .New Delhi at total cost of Rs. 4,96, 832.00/-.

- b. Issued supply order for procurement of Psychology Equipment (01items) for NSSC Bangalore NSNIS Patiala of SAI from M/s Volant Technologies at Total cost of Rs 13,77,084.80/-.
- c. Issued supply order for Psychology Procurement (01Items) for NSNIS Patiala, NSSC Bangalore from M/s Artemisia Product , Delhi at total cost of Rs 23,56,256.00/-

6. Procurement of Physiology Equipment for Various NCOEs of SAI

Issued supply order for procurement of Physiology Equipment (01item) for 11 NCOEs of SAI from M/s Monark Exercise AB Sweden Through M/s Hospimedia International New Delhi at total cost of Rs. 79,40,390.63/-.

7. Procurement of Judo equipment for SAI NCOEs-Patiala Imphal and Bhopal.

- a. Issued supply order for procurement of judo equipment- Judo Mats for NCOEs at Imphal, Patiala and Bhopal from M/s Anandco sporting corporation at total cost of Rs. 71, 34,400/-.
- b. Issued supply order for procurement of Judo equipment - Judogi for NCOEs at Imphal, Patiala and Bhopal from M/s Punjab Sports House at total cost of Rs. 33,94,650/-.
- c. Issued supply order for procurement of Judo equipment - Rope training for NCOEs at Imphal, Patiala and Bhopal for from M/s Punjab Sports House at total cost of Rs. 11,80,000/-

8. Procurement of Cricket Kit for Cricket Board of Maldives

- a. Procurement of Cricket Kit for Cricket Board of Maldives from M/s Vats Sports Meerut at a total cost of Rs. 44, 71,616.08/-.

9. Procurement of Sports kits of KI youth Games 2021 and KI University Games 2021

- a. Rate Contract for supply of Sports kit for KI Youth Games 2021, Khelo India University Games 2021 and NCOEs of SAI From M/s T.K. Sports at total cost of Rs.16,79,54,328.
- b. Rate Contract for Supply of Sports kit for Indigenous Games for Khelo India Youth Games 2021 and Khelo India University games 2021 from M/s Sportex India at a total cost of 15, 42,214.00/-,

10. Procurement of Rowing Equipment for SAI NCOEs Jagatpur,& Bilaspur

Issued supply order for procurement of rowing equipment (05items) for SAI NCOEs Jagatpur & Bilaspur from M/s Anjana International, East of Kailash at total cost of Rs.1,79,84,009.08/-

B. Issue of custom Duty Exemption certificate to recognized National Sports Federation (NSFs)

As per the Govt. policy of providing assistance to the recognized National Sports Federation 109 Custom Duty Exemption certificate have been issued to various recognized NDFs against their import of Sports good/Equipment training & promotional material during the financial year 2021-22 thus providing financial assistance for promotion of sports in the country.



The major activities carried out during the year are as under:-

(1) Recruitment of Regular Asstt. Coach (Olympian)

Shri Gagan Ullalmath ((Olympian) joined SAI as Asstt. Coach (Swimming) on 02.09.2021 and posted at JNL Stadium New Delhi.

(2) Recruitment of Contract Coach

- 212 Asstt. Coach (on contract) were given offer of appointment in the month of Dec. 2021, 194 coaches has joined their duties.
- 103 Coach (on contract) were given offer of appointment during the year of 2021-22, 97 Coaches has joined their duties.

(3) Appointment of Deputation Coaches

- 101 Coaches were selected for deputation in various grades, presently 06 has joined their duties.

(4) Promotion

- 24 Coaches were promoted from the Grade of Senior Coach to Chief Coach.

(5) Out of turn promotion of 5 coaches on the basis of performance in Olympics/ Paralympics

- One coach was promoted from the Grade of Senior Coach to Chief Coach
- 02 Coaches were promoted from the Grade of Coach to Senior Coach.
- 02 Coaches were promoted from Asstt. Coach to Coach

(6) MACP to the Coaches

- 12 Coaches were granted the MACP from Level -12 to Level-13 during the Financial year 2021-22.

(6) Coaches removed from the Roll of SAI

- 70 Coaches retired from SAI service.
- 05 Coaches voluntarily retired from SAI Service.
- 04 Coaches resigned from service
- 07 Coaches were Expired



- 02 Coaches were repatriate from SAI service

(7) Strength of Coaches as on 31.03.2022

Regular Coaches	-	625
Contract Coaches	-	368



Stadia Management of SAI:

The Government of India, Dept. of Sports in pursuance of the Resolution No. 1-1/83/SAI dated 25.01.1984 established the Sports Authority of India (SAI) as a Society registered under the Societies Registration Act, 1860, as a successor Organization of the IX Asian Games held in New Delhi in 1982 with the twin objectives of broad basing of sports and to achieve excellence at National and International level. Over the years SAI has emerged as a field arm of Sports of the Ministry of Youth Affairs & Sports (MYAS) of Union of India. The stated objective of SAI is “to promote and develop sports activities relating and incidental thereto and to draw up and implement plans for the promotion of sports and improvement of standards in the country in sports and games in keeping with the sports policy of India.”

Sports Authority of India has five stadia in Delhi namely JNS, IGSC, Dr. SPMSPC, MDCNS and Dr. KSSR. These were built as venue for IX Asian Games 1982 and subsequently renovated/upgraded with state of Art facilities developed for Commonwealth Games 2010. The details are as under-

1. **Jawaharlal Nehru Stadium Complex (JNS)** –100 Acres (404686 sq.mtr.) land area
 - Out -door stadium (Synthetic Athletic Track & Football Ground) with 60,000 fixed seats, covered by PTFE membrane roof.
 - Warm-up Area (Synthetic Athletic Track & Football Ground)
 - Fully Air-conditioned Weightlifting Auditorium (26000 sq.mtr.) with 2172 fixed seats
 - Available sports facilities – Athletics, Archery, Badminton, Basketball, Cricket, Football Color-field, Tennis, Table Tennis, Volleyball, Weightlifting, Fitness Centre, Billiard & Snooker.
 - 140 bedded Sports Hostel.
 - 110 bedded (55 Rooms) Sports Hostel.
2. **Indira Gandhi Stadium Complex(IGSC),** - 104 Acres (420873.44 sq.mtr) land area
 - Gymnastic Hall wooden floor (fully AC) with 15000 fixed seats.
 - Wrestling Hall (fully AC) with 5000 fixed seats .
 - Cycling Velodrome (fully AC) with 3000 fixed seats.
 - Available sports facilities - Badminton, Basketball, Boxing, Cricket, Cycling, Gymnastic, Judo, Table Tennis, speak takraw, Wushu, & Wrestling, Fitness Centre.
 - 150 bedded Sports Hostel.
 - Recreational and Health Lifestyle facilities: Sauna Bath and Massage Centre which is being



- used by National Campers and Elite Sports Person.
- Medical Centre with consisting of following three major units:
 - Sports Medicine unit
 - Sports Rehabilitation & Post Exercise Recovery Services
 - Sports Physiotherapy & Nutritionist
3. **Dr. Shyama Prasad Mukherjee Swimming Pool Complex (Dr. SPMSPC)**, -12.13 acres (49088.36 sq.mtr.) land area, fully AC Indoor Stadium with 5000 fixed seats
- 50 Mtr. Swimming pool (10 lane)
 - 25 Mtr. Diving pool
 - 50 Mtr. Warm-up pool (six lane)
 - Available sports facilities – In addition to Swimming there is facility for Volleyball, Skating, Billiard & Snooker and Multi-Gym.
4. **Major Dhyan Chand National Stadium(MDCNS)**, - 37 acres (146746 sq.mtr) land area Outdoor Stadium, VIP seating covered with standing seam roof, 14,000 fixed seats in new open gallery and 6000 seats in covered area, Three International standard competition Hockey Astro turf.
- Available sports facilities –Hockey, Kabaddi, Tennis, Swimming, Cricket, Multi Gym & Squash court.
5. **Dr. Karni Singh Shooting Ranges (Dr. KSSR), Tuglakabad, New Delhi – 72.41 Acres (293032.87 sq.mtr.)**land area
- The final Range capable of converting from a fully air conditioned 10 Mtr. Range to non-air conditioned 25 Mtr. and 50 Mtr. Ranges within 10 minutes.
 - Fully covered Air conditioned 10 Mtr. with 80 firing points, 25 Mtr. range with 50 firing points and 50 M range with 80 firing points.
 - 6 ranges for Trapped Skeet events.
 - Available sports facilities – Volleyball, Billiard hall, Fitness Centre and Steam & Sauna.
 - 162 bedded Sports Hostel.

Utilization of Stadia

The Delhi Stadia are utilized for the following purposes-

1. Holding of National Coaching Camps for preparation of Indian players for the International competitions. National camps are being held for shooting at Dr. KSSR, for Boxing, Gymnastics and Cycling at IGS, Hockey at MDCNS and Athletics, Table Tennis and Archery at JNS and Swimming at Dr. SPMSPC.
2. In order to put the sporting facilities in the stadia to optimum utilization and to promote sporting culture, the scheme of Come & Play was launched in May 2011. The scheme aims to cover common people of all groups.



3. Further the sports infrastructure at SAI Stadia in Delhi have been made accessible without fee, to all sports persons across the country from 1st November 2019. National and State Sports Federations, league and Club have been allowed/encouraged to organize sports events in all sporting facilities owned by the Government, free of cost. The sporting facilities are also accessible free of cost to coaches training athletes who are not part of camps organized in Sports Authority of India Centres.
4. Few facilities are also made available for non-sports purposes on approved tariff for the purpose of revenue generation without disturbing sports activities.
5. The identified areas have also been rented out to other Organizations on approved license fee for the purpose of revenue generation.
6. The existing state-of-art facilities have been utilized for setting up of following National Centre of Excellence for:
 - Swimming at Dr. SPMSPC.
 - Cycling at IGS.
 - Gymnastics at IGS
 - Hockey at MDCNS
 - Shooting at Dr. KSSR
7. The details of trainees registered during the year 2021-22 under Come & Play scheme/ utilization of stadium by general public:

SN	Name of Stadium	Discipline	Nos. of Trainees		Total
			Boys	Girls	
1.	JN Stadium	Athletics	798	182	980
		Archery	44	24	68
		Badminton	55	19	74
		Tennis	40	15	55
		Table Tennis	35	06	41
		Cricket	157	02	159
		Football	203	16	219
		Volleyball	81	18	99
		Weightlifting	68	25	93
		Basketball	21	04	25
		Total	1502	311	1813
2.	IG Stadium	Badminton	219	103	322
		Basketball	16	15	31
		Boxing	132	35	167
		Cricket	0	0	0



SN	Name of Stadium	Discipline	Nos. of Trainees		Total
			Boys	Girls	
		Cycling	25	05	30
		Gymnastic	69	108	177
		Judo	49	44	93
		Sepak Takraw	43	12	55
		Table Tennis	22	07	29
		Taekwondo	0	0	0
		Wrestling	136	25	161
		Wushu	04	02	06
		Total	715	356	1071
3.	Dr. SPMSPC	Swimming (phy. able)	407	108	515
		Swimming (phy. differently able)	0	01	01
		Diving	0	0	0
		Gym	0	0	0
		Roller Skating	04	04	08
		Volleyball	0	0	0
		Billiard & Smokers (centre closed in Aug 19)	0	0	0
		Total	411	113	524
4.	Dr. KSSR Registration for Online Portal (including All (General + National + International +Disabilities	Shooting	540	251	791
		Total	540	251	791
5.	MDCNS	Hockey	104	34	138
		Kabaddi	15	0	15
		Lawn Tennis	86	42	128
		Swimming	0	0	0
		Total	205	76	281



8. Stadium-wise details of National Coaching Camps, sports events and non-sports events held in SAI Stadia Delhi during the year 2021-22 is as under:

SN	Stadium	No. of Camps held in SAI Stadia	No. of Sports Booking	No. of Non-Sports Booking
1	JNS	00	22	06
2	IGS	06	13	02
3	MDCNS	02	64	06
4	Dr. KSSR	08	12	01
5	Dr. SPMSPC	0	0	0
	Total	16	111	15

Revenue Generation:

SN	Name of Stadium	Come & Play	License fee (space)	Booking (Sports)	Booking (Non-Sports)	Rent (Sports Hostel)/boarding & lodging	Misc	Total
1.	JNS	343450	495740904	0	23548000	2347305	0	521979659
2.	IGSC	107100	00	270000	12340160	255275	44000/- (processing fee)	13016535
3.	MDCNS	28100	1026777065	156449	4398863	159000	162540 (processing fee)	1031682017
4.	Dr. KSSR	792	0	0	210000	1455821	3565000	5231613
5.	Dr. SPMSPC	58400	0	0	0	3550	0	61950
6.	Rent/service charge from Andhra Bank	0	2009844	0	0	0	0	2009844
	Total	537842	1524527813	426449	40497023	4220951	3771540	1573981618



9

INFRASTRUCTURE

The Infrastructure Division is the nodal Division for creating requisite infrastructure in coordination with the Regional Centres/Sub-Centres & their units and Academic Institutions of SAI. The details of the various infrastructure works completed/under progress during the year are as under:

S.N.	Name of Work	Works Completed	Work under Progress
DELHI			
1	Construction of 300 bedded Hostels at IGS, New Delhi	--	Work is in Progress
2	Construction of 300 bedded Hostels at Dr. KSSR, New Delhi	--	Work is in Progress
3.	Replacement of Synthetic Athletic Track at JNS, New Delhi	--	Work is in Progress
4.	Construction of Six Nos. Squash Court at MDCNS, New Delhi	Work Completed	--
5.	Construction of STP IG Stadium, New Delhi	--	Work is in Progress
LNCPE Thiruvananthapuram			
6	Construction of 300 bedded Hostel LNCPE, Trivandrum	--	Work is in Progress
7	Laying of Synthetic Athletic Track at Brennen college, Thalassery, Kerala	Work Completed	--
8	Laying of Synthetic Athletic Track LNCPE, Thiruvananthapuram	--	Work is in Progress
NIS Patiala			
9	Construction of 300 Bedded Hostels at NIS Patiala	--	Work is in Progress
10	Construction of 150 Bedded Hostels at NIS Patiala	Work Completed	--
11	Conservation and Restoration of Old Moti Bagh Palace Building (Ph-I) & (Ph-II) at NS NIS Patiala	--	Work is in Progress
12	Construction of 200M-6 lanes Synthetic Athletic Track at SAI HATC Shillaroo	Work Completed	--



S.N.	Name of Work	Works Completed	Work under Progress
13	Establishing of National Centre of Sports Coaching including Strength Conditioning Hall	--	Work is in Progress
14	Renovation and Up gradation of Gymnasium Hall	--	Work is in Progress
15	Construction of centralized kitchen, food court cum dining hall	--	Work is in Progress
16	Renovation and Up gradation of PT Usha Hostel for Women	--	Work is in Progress
17	Renovation and Up gradation of Milkha Singh Hostel for Men	--	Work is in Progress
18	Renovation and Up gradation of Dayan Chand Hostel for Men	--	Work is in Progress
19	Renovation of Foreign Coaches Flats	--	Work is in Progress
20	Modification and Renovation of Existing Weightlifting Hall	--	Work is in Progress
21	Up-gradation of Class Rooms including Audio Visual Room	--	Work is in Progress
22	Up-gradation of Auditorium in Gymnasium Complex	--	Work is in Progress
23	Up-gradation of Silver jubilee Hostel for Men	--	Work is in Progress
24	Upgradation of NIS Guest House	--	Work is in Progress
RC - Kandivali			
25	Construction of 300 bedded Hostels at Army Sports Institute, Pune	--	Work is in Progress
26	Construction of 300 Bedded Hostels at Sports Training Centre, Aurangabad.	--	Work is in Progress
27	Construction of Boundary Wall at Kandivali	--	Work is in Progress
28	Construction of M.P. Hall at Kadivali	--	Work is in Progress
29	Construction of Fencing Hall	--	Work is in Progress
30	Construction of Compound Wall at DDU, Nagpur	--	Work is in Progress
RC - Bangalore			
31	Construction of 300 Bedded Hostels at NSSC, Bangalore	--	Work is in Progress
32	Construction of 330 Bedded Hostels at NSSC, Bangalore	--	Work is in Progress
33	Construction of New Approach Road at RC Bangalore.	Work Completed	--



S.N.	Name of Work	Works Completed	Work under Progress
34	Construction of Modern Change room Complex with Yoga, Combat Sports and Fitness Centre	Work Completed	--
35	Construction of MP Indoor Hall at RC Bangalore	--	Work is in Progress
36	Up-gradation of Kitchen and Dining Hall of COE Hostel at RC Bangalore	--	Work is in Progress
37	Up-gradation of 36 three bed rooms and 6 toilets block of COE Phase-II	Work Completed	--
38	Up-gradation of Sewage Treatment plant and Line at RC Bangalore	Work Completed	--
39	Relaying of Cinder Athletic Track into Synthetic Athletic Track and allied work at RC Bangalore	--	Work is in Progress
NERC, Imphal			
40	Construction of 300 Bedded Hostels at SAI, Imphal	--	Work is in Progress
41	Up-gradation of Archery Ground at NCOE Imphal	-	Work is in Progress
42	Laying of 8 Lane Synthetic Athletic Track at STC Dimapur Nagaland	--	Work is in Progress
43	Construction of Store room/approach road at premises of old MP hall	--	Work is in Progress
RC - Kolkata			
44	Construction of 300 Bedded Hostels at RC, Kolkata	--	Work is in Progress
45	Up-gradation of Academic Building at SAI Complex at Kolkata	Work Completed	--
46	Up-gradation of Regional Girls Hostel (50 Bedded) at Kolkata	Work Completed	--
47	Up-gradation of Regional Boys Hostel (100 Bedded) at Kolkata	Work Completed	--
48	Up-gradation of including painting (External & Internal Surface) of the 200 Bedded Hostel	--	Work is in Progress
49	Construction of additional floor over existing Sports Science Centre	--	Work is in Progress
50	Laying of Synthetic Hockey Turf at STC Hazaribagh	--	Work is in Progress
NRC, Sonapat			
51	Construction of 300 bedded Hostels at NRC, Sonapat	--	Work is in Progress



S.N.	Name of Work	Works Completed	Work under Progress
52	Construction of MP Hall at STC Hissar	Work Completed	
53	Creation of Archery Centre of Excellence including high performance lab with allied facilities.	--	Work is in Progress
54	Replacement of existing Synthetic Hockey Turf	--	Work is in Progress
55	Establishing Kitchen with modular kitchen facilities in guru hanuman hostel and dining hall in KD Jadhav hostel	--	Work is in Progress
56	Renovation. of wash rooms, steam and Sauna bath & Repairing, white washing, painting interior and external and replacing false ceiling at SK Hall	--	Work is in Progress
RC - Bhopal			
57	Construction of 300 bedded Hostels at CRC, Bhopal	--	Work is in Progress
58	Converting old STC Hostel-1 at par with other NCOE Hostel	--	Work is in Progress
59	Laying of Synthetic Hockey surface in field no.2 at CRC Bhopal	Work Completed	--
RC - Lucknow			
60	Construction of 300 bedded Hostel at RC Lucknow	--	Work is in Progress
61	Construction of 200 KLD STD with 150 KLD Extension provision	--	Work is in Progress
62	Laying RCC Road work at NSRC campus or Laying CC Blocks work	Work Completed	--
63	Up-gradation/ Extension of Sports Science Block above the existing building	--	Work is in Progress
RC - Gandhinagar			
64	Construction of 400 bedded Hostels at SAPC,SAI, Gandhinagar	--	Work is in Progress
65	Development of Play Fields in different Govt. Schools (17 Locations) at Jaipur, Rajasthan	Work Completed	--
66	Construction of GYM Halls in different Govt. Schools at Jaipur, Rajasthan	Work Completed	--
67	Up-gradation of works of existing 200 Bedded Boys Hostel at RC Gandhinagar	--	Work is in Progress



S.N.	Name of Work	Works Completed	Work under Progress
68	Up-gradation of works of existing 80 Bedded Girls Hostel at RC Gandhinagar	Work Completed	--
RC - Guwahati			
69	Renovation and up-gradation of SAI,SAG at Kokrajhar, Assam	Work Completed	--
70	Laying of 8 lane Synthetic Athletic Track at SAG Centre Kokrajhar Assam	Work Completed	--
71	Laying of Synthetic Athletic Track at SAG Tinsukia, Assam	--	Work is in Progress
72	Laying of Synthetic Hockey Turf at SAG Centre Kokrajhar Assam	Work Completed	--
73	Laying of Synthetic Football Turf (MXIM) at SAG NEHU, Shillong	Work Completed	--
74	Construction of 120 bedded hostel cum integrated sports complex at NCoE Itanagar	--	Work is in Progress



OFFICIAL LANGUAGE (RAJBHASHA DIVISION)

The important activities of Official Language Division during the year 2021-22 are as under:

1. Rajbhasha Division of SAI Head Office has conducted an All-India Level a virtual workshop on Zoom App on 10th June, 2021, 7th October, 2021, 23rd September, 2021 and 2nd February, 2022. 253 Officials/Coaches/ Staff were present in the workshops. Training provided on the topics of Quarterly Hindi Progress Report, Annual Programme, Hindi Noting and Drafting and filling up the Questionnaire of Parliamentary Official Language Committee. Training was provided to all the Divisions/Stadiums/Regional Centre's/Academic Institutions and STCs.
2. Hindi Pakhwada was celebrated on the occasion of Hindi Day in SAI, Head Office and its subordinate Regional Centre's/ Academic Institutions from 1st to 15 September, 2021. During this period various Hindi Competitions were conducted in SAI, Head Office in which all the Officers and Staff of SAI have participated enthusiastically. During the Hindi Pakhwada Hindi Typing, Essay writing, reciting of poetry, Noting and drafting, Dictation and debate competitions were organized for the Officers and staff of SAI Head Office and Winners of these competitions were awarded cash Prizes.
3. On the occasion of Hindi Day, 14th September, 2021 "RAJBHASHA SAHAYIKA" was released by the DG, SAI and which will be helpful to the Officers and Staff in their day-to-day regular work.
4. Sub Committee -I, Committee of Parliament on Official Language has carried out Official Language Inspection of SAI, Head Office, New Delhi on 28th June, 2021, STC, Lebang on 21st September, 2021, SAI NSWC, Gandhinagar on 29th October, 2021, SAI, NSNIS, Patiala on 11th November, 2021, SAI, NSSC, Bengaluru on 30th December, 2021 and STC, Alwar on 08/03/2022. During this inspection Official Language work done by these Centre's were reviewed based on the data provided in the Inspection questionnaire.
5. The Official Language Officers of Ministry of Youth Affairs and Sports has conducted an Official Language inspection of SAI, Head Office on 22nd March, 2021 and appreciated the Hindi works being carried out by SAI.
6. The Senior Officers and Incharge Official Language of SAI, Head Office has also conducted Official Language Inspection of Regional Centre's on-line as well physically during the year 2021-22.
7. Under the Hindi Teaching Scheme, the teaching On-line classes of "Probodh/Parangat" were organized during 2021 for the Officers/Staff of SAI Head Office and have successfully completed course and as per the Official Language Department existing Rules and norms, Cash Prizes were awarded to the Officers/Staff.
8. A new batch for "Parangat" has been started from January, 2022 for the Officers and the examination will be conducted in the month of May, 2022 by Hindi Teaching Scheme.



9. Under the Chairmanship of the Secretary and Director, Rajbhasha, the Official Language Implementation Committee meetings were conducted regularly on Quarterly basis in SAI Head Office.
10. The Town Official Language Committee appreciated the efforts of Sports Authority of India in implementing the Directives of Ministry of Home which was conveyed during the meeting held followed by the minutes of the meeting which places on record the achievement. The placed SAI in the **Outstanding Category** amongst the organization under this committee.



To achieve the twin objectives of mass participation and promotion of excellence in sports, the Cabinet at its meeting held on 20/09/2017 approved the revamp of “Khelo India – National Programme for Development of Sports.”

1. The revamped Khelo India programme aims at strengthening the entire sports ecosystem to promote the above mentioned twin national objectives of sports development, which includes playfield development; community coaching development; promotion of community sports; establishment of a strong sports competition structure at both school and university level as also for rural / indigenous sports, sports for persons with disability and women sports; filling up of critical gaps in sports infrastructure, including creation of hubs of sports excellence in select universities; talent identification and development; support to sports academies; implementation of a national physical fitness drive for school children; and sports for peace and development.
2. The scheme provides for a Project Appraisal Committee (PAC), which appraises all proposals received under the scheme and place them before a Departmental Project Approval Committee (DPAC) for approval. The approved projects will be subject to strict monitoring, including third party monitoring, for which State level monitors shall be engaged.
3. The entire programme shall be steered by a General Council (GC) chaired by the Minister in-charge, which will function as the highest policy making body for the purpose of implementation of the scheme. The General Council will be supported by a National Level Executive Committee (NLEC) headed by Union Secretary of Sports.
4. The scheme shall have a Corpus Fund for the purpose of technical support and capacity building, which will be utilized for engagement of professionals and national / international consultants, carrying out national campaigns, publicity, and awareness activities, etc.
5. The scheme provides for complete transparency and also provides for convergence with Corporate Social Responsibility (CSR) activities and Public Private Partnership (PPP) activities.
6. The selection of projects under the scheme would be done based on robust selection criteria, including challenge method.

KHELO INDIA - NATIONAL PROGRAMME FOR DEVELOPMENT OF

1.1. Vision

To infuse sports culture and achieve sporting excellence in the country.

1.2. Mission

To encourage sports all over the country thus allowing the population to harness the power of sports



through its cross-cutting influence, namely, holistic development of children & youth, community development, social integration, gender equality, healthy lifestyle, national pride and economic opportunities related to sports development.

1.3. Components of the Scheme

Vide Gazette Notification No 40-1/MYAS/MDS/2020 the components of the Scheme have been rearranged and rationalized by merging/subsuming some of the similar components with the larger ones, thus reducing 12 existing verticals to 5 components as depicted below:-

- i. Creation and Upgradation of Sports Infrastructure
- ii. Sports Competitions and Talent Development
- iii. Khelo India Centres and Sports Academies
- iv. Fit India Movement
- v. Promotion of Inclusiveness through Sports

STATE LEVEL KHELO INDIA CENTRES:

As a part of India's pursuit for excellence in Olympics and endeavor to scale-up State/UT's existing centre up to world standard level, one of the existing training centre will be designated as Khelo India State Centre of Excellence (KISCE) under the State Level Khelo India Centre (SLKIC) vertical of the Khelo India scheme.

In the year 2021-22, 05KISCE were approved in 05 States/UTs taking the total number of KISCE to 29 in 28 States/UTs. These KISCE are being provided financial support in terms of manpower, sports equipment, sports science support, etc. will be provided after conducting viability gap analysis.

As a part of Government's vision to strengthen the sports ecosystem in the country at the grassroots level, a low-cost, effective sports training mechanism has been worked out wherein past "Champion Athletes" would become coaches and mentors for youngsters, running sports training in an autonomous manner, and earning their livelihood. As a part of this endeavor, 1,000 KIC's are proposed to be established over a period of 04 years across all districts of the country. 478 Khelo India Centres (KIC) is already approved out of which 261 KICs have been approved in the year 2021-22.

With a view to utilize the disciplined atmosphere of Army and infrastructure available, Army Boys Sports Company Scheme was introduced in association with Army in which young talent is identified in the age group of 8-14 years and admitted in the Scheme. At present there are 26 ABSCs, 01 Navy Boys Sports Company and 01 Airforce Boys Sports Company, 01 Assam Riffle Public school and 04 KVs involved in the scheme all over the country.

TALENT IDENTIFICATION:

Khelo India Talent Identification Development (KITD) is one of the most important verticals of the Khelo India Scheme. The country with vast diversity in terms of physical attributes offers immense opportunity to excel in the field of sports provided sporting talent is identified at right time and age-appropriate nurturing is done by coaches with the help of sports science support to achieve the



objective winning medals in Olympics.

The Khelo India Athletes (KIAs) shortlisted/selected under this scheme are provided financial assistance of Rs. 5.00 Lakhs per annum. The funding has been raised to Rs. 6,28,400/- per annum with the approval of the High Powered Committee (HPC). The KIAs in accredited academies are being provided with full assistance as stated above. Furthermore, for those who have not joined any academies, an amount of Rs. 10000/- per month is also being provided to them as Out of Pocket Allowance (OPA). This is for all identified KIAs irrespective of their background. Total 2275 KIAs are currently getting supported across 21 disciplines. A total of, around 247 academies have been accredited so far under Khelo India Scheme.

PHYSICAL FITNESS FOR SCHOOL GOING CHILDREN:

- It aims to evolve a region-wise National Fitness Parameters and to provide a toolkit to each school to evaluate physical fitness to all school going children. Khelo India Mobile Application was launched to enable the general public to get information and ease of access to the various aspects of the game (HOW TO PLAY), available playfields across India (WHERE TO PLAY) or mapping the fitness parameters of the young school going population of the country.
- For physical fitness assessment, in the Khelo India Mobile Application, 2,03,751 Schools and 3,31,223 assessors are registered. 64,69,880 student profiles have been created and out of these 23,32,589 numbers of fitness assessments have been made. A total no. of 307 Training of Trainer programs (TOTs) had been conducted and web based online module has been developed for automated online TOT under this vertical in which 82,382 Physical Education Teachers were given training.

STATUS ON PROMOTION OF RURAL AND INDIGENOUS GAMES:

Under the vertical of 'Promotion of rural and indigenous/tribal games', Indigenous games of Mallakhamb, Kalaripayattu, Gatka, Thang-Ta, Yogasana, and Silambam have been identified for promotion under this Component.

Grants are sanctioned for infrastructure development, equipment support, the appointment of coaches, training of coaches, and scholarships under this Component. It has been also decided to increase the number of eligible athletes for scholarships to 350 athletes Based on their performance at the National Level Competition.

In addition, under this vertical documentaries of various indigenous games were made in order to showcase and promote/revive them, namely, Gatka, Roll Ball, Tug of War, Kalaripayattu, Thang-Ta, Kho-Kho, Mallakhamb, Shooting Ball, Sqay, Kabaddi, Gilli Danda, Sikkim Archery, Dhoop Khel and Cowrie Khel, Paika Akhada and Chhau and Akhada Kushti, Hekko, Mizoram Games, Silabam, Lagori and Langadi. The documentaries have been uploaded on the digital repository of the Ek Bharat Shreshtha Bharat website, the Facebook page of the Fit India Movement, the Youtube channel of Fit India Movement and the Youtube channel of MyGov India.

It is also pertinent to note that indigenous games of yogasana & Mallakhamb were included as competitive sport for the first time in the Khelo India University Games 2021, Further 05 Indigenous



games namely Gatka, Thang-Ta, Mallakhamb, Yogasana and Kalarippayattu were approved for inclusion as competitive Sports in the KIYG 2021.

STATUS ON PROMOTION OF SPORTS AMONG PERSONS WITH DISABILITY:

A sum of Rs. 5.7 Crore was agreed to support District and State Games. The future modalities are being worked in consultation with the concerned Federations i.e. Special Olympics Bharat, All India Sports Council of Deaf and Paralympic Committee of India.

Various initiatives taken under the aegis of Khelo India Scheme in the Year 2021:

- 478 Khelo India Centres (KIC) is already approved out of which 261 KICs have been approved in the year 2021-22.
- A total of, around 247 academies have been accredited under Khelo India Scheme so far.
- 2275 athletes identified as KIAs supported under Long Term Development Program (LTAD)
- The Khelo India Youth Games 2021 is scheduled to be held during June 2022 at Panchkula, Haryana in 25 sports disciplines in Under-18 age category.
- The Khelo India Youth Games 2022 is approved to be held in Madhya Pradesh.
- The Khelo India University Games 2021 is scheduled to be held in Jain University, Bangalore, Karnataka from 24.04.2022.
- The 1st Edition of KI winter games were conducted in Gulmarg, Jammu & Kashmir.
- **Recruitment of past champion athletes as a Coach** -Initiatives have been undertaken to setup 1000 Khelo India Centres (KICs) across the country wherein provision has been made for recruiting **past champion athletes** as a Coach.478KICs have already been approved and notified.

SPORTS FOR WOMEN:

Under this vertical following Initiatives were under taken:

Khelo India Women Hockey League U 21- (2021-22)

- The league was conducted in 03 phases, total 14 teams with 280 athletes participated.
- Phase 01 was conducted in **New Delhi** at MDC National Stadium.
- Phase 02 and Phase 03 was conducted in **Lucknow** at Padma Shri Md. Shahid Synthetic Hockey Stadium.
- Total amount sanction is Rs. 47,80,000 (Forty-Seven Lacs Eighty Thousand only).
- Prize Money of Rs.15,00,000/- (Rupees Fifteen Lacs only) to top 08 teams of the League.
- Winner of the League: Pritam Siwach Hockey Academy, Sonapat.



Outcome/ Achievement

- Total 280 athletes participated in Khelo India Women Hockey League U-21, 63 talented women athletes were scouted by HPM& TIDC members. During the tournament and assessment camp was conducted at SAI Bengaluru.

Way forward

- **National Women Ranking Archery Tournament (2022)**
- The tournament is scheduled to be conducted for the first time in 2022 with 240 women archers in 03 different categories Cadet, Junior and Senior.
- It will be conducted once every 02 months as per International and National Calendar.
- The archers will be participating in 02 different events: Re-curve and Compound.
- Total amount sanctioned for the tournament is Rs 75,00,000/- (Rs. Seventy-five Lacs only) inclusive of prize money of Rs.37.5 Lacs.

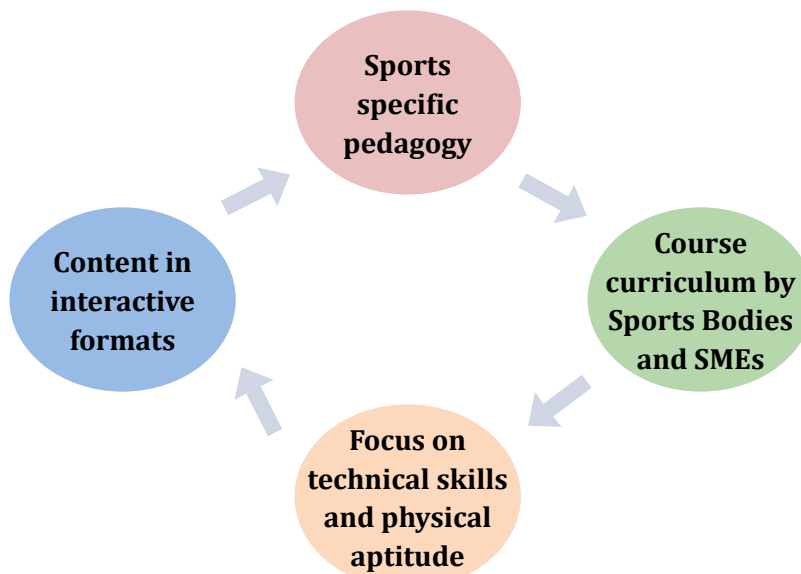
Geo Tagging of Playfield

With the aim to promote the optimum utilization of the available sports infrastructure in the country, initiatives were undertaken to geo-tag the playfield. As a part of this initiative, 8,227 playfields have been geo-tagged in the year 2021-22 taking the total number to 11,227.

E-KHEL PATHSHALA:

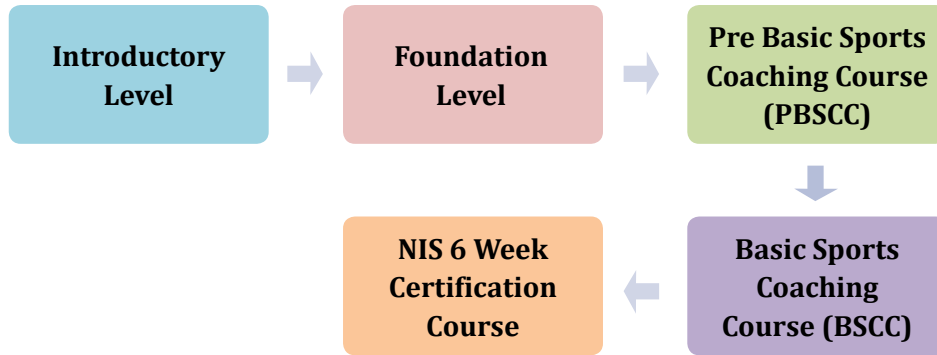
Objective: To provide accessible, standardized, level-based online sports training at grassroots for school students/budding sportsperson and PE teachers/community coaches removing the constraints of geography, time and human resource.

- **Salient features of e-Khel Pathshala Platform:**





- **Course Structure for PE Teachers/ Community Coaches:**



1. FIT INDIA Movement was launched on **29th August, 2019** by Hon'ble Prime Minister with a view to make fitness an integral part of our daily lives. The Prime Minister made an appeal to the nation about simple lifestyle changes that could help our citizens move towards a healthier India. Celebrities, sportspersons and fitness influencers came together during the launch event and collectively taken a pledge towards staying fit and contribute towards the vision of - "Hum Fit Toh India Fit".
2. The mission of the Movement is to bring about behavioral changes and move towards a more physically active lifestyle. Towards achieving this mission, Fit India proposes to undertake various initiatives and conduct events to achieve the following objectives;
 - a. To encourage people to become part of the Fit India Movement by inculcating at least 30-60 minutes of physical activities in their day-to-day lives
 - b. To promote fitness as easy, fun and free
 - c. To spread awareness on fitness and various physical activities that promote fitness through focused campaigns
 - d. To encourage indigenous sports
 - e. To make fitness reach every school, college/university, panchayat/village, etc.
 - f. To create a platform for citizens of India to share information, drive awareness and encourage sharing of personal fitness stories
 - g. To achieve policy convergence to promote the overall vision of the movement
3. Since inception, Fit India **Movement** has been actively spreading awareness about fitness showcasing the simple physical activities that have always been an integral part of our Indian culture so that we can collectively get back to the active lifestyle we have always had.
4. Fit India **Movement** is working closely with several Central Ministries and has identified areas of convergence and formulated action plans with around 8-10 ministries/departments.
5. Various initiatives and activities have been undertaken under the aegis of Fit India Movement during the period from 01.04.2021 to 31.03.2022 are given below:

I. Activities during lockdowns:

- a. Fit India Fitness from Home series, an exclusive digital fitness series for families and children was streamed online on social media (<https://www.youtube.com/c/FitIndiaMovement2019/playlists>) from 3rd May to 12th June 2021 with more than 40 sessions on fitness, dance, yoga etc.
- b. In furtherance of promoting Indigenous Sports of India, a series by Fit India under the banner of "Ek Bharat Shreshtha Bharat" to promote fitness through our Indigenous Games



was also a part of Fit India Fitness from Home series. So far 25 indigenous games have been covered under this programme.

- c. Fit India Fitness Talks with Champions, where Indian Athletes shared stories of their struggles and triumphs
- d. These series were restreamed online on Fit India digital platform during lockdowns phases from April to June 2021.

II. Fit India Freedom Run: 2nd edition of Fit India Freedom Run was launched on **13th August 2021** by Hon'ble Minister of Youth Affairs and Sports, Shri Anurag Singh Thakur and Hon'ble Minister of State, Youth Affairs and Sports, Shri Nisith Pramanik from National Stadium, New Delhi where other organizations BSF, ITBP, CISF, CRPF, SSB, NSG, Indian Railways and NYKS joined virtually from the iconic locations related to Freedom Struggle and of national importance to embark Fit India Freedom Run 2.0. It was a 51 days campaign from 13th August to 2nd October to commemorate Azadi Ka Amrit Mahotsav. Total participation in the campaign was 9,03,26,822, covered 19,91,29,888 kms.

III. Fit India Mobile App. Fit India Mobile App: is conceptualized to make citizens assess their physical fitness as per 'Age-Appropriate Fitness Protocols' launched by Hon'ble Prime Minister. Fit India Mobile App is also having features like activity tracker, calorie counts etc. and further suggesting ways to improve the health and fitness. Customized diet plans are also introduced in the Fit India Mobile App.

It was launched on 29th August 2021 i.e., on the 2nd anniversary of Fit India Movement by Hon'ble Minister of Youth Affairs & Sports and Hon'ble Minister of State, Youth Affairs & Sports. It is available on both Android and iOS platforms and till 31.03.2022, more than 3.6 lakh people have downloaded the Fit India Mobile App.

The links of the download as follows:

- i. Android- <https://play.google.com/store/apps/details?id=com.sai.fitIndia>
- ii. iOS- <https://apps.apple.com/us/app/fit-india-mobile-app/id1581063890>

IV. Fit India Quiz: India's biggest quiz on sports and fitness for school going children with a prize money of Rs. 3.25 crores, was launched on 1st September 2021 as part of Azadi Ka Amrit Mahotsav. Fit India Quiz, while providing a national platform to students to showcase their knowledge about fitness and sports, also endeavours to create awareness among students about India's rich sporting history. It saw participation from 36,299 students from 13,502 schools. After the preliminary rounds, 360 teams from 36 State/UT were selected which competed in the web-based rounds and 36 teams representing each of 36 State/UT were selected as State/UT Champion. These 36 teams will be representing their respective state/UT in the National rounds scheduled in the coming months.

V. Fit India School Week: Flagship programme of Fit India Movement in its 3rd edition from 14th November 2021 to 31st January attracted a massive participation of over 4.5 lakh schools despite the turbulence of other variant of corona "Omicron" where schools in several states/UTs were shut. Fit India School Week was conceived in 2019 with the imperative need of creating awareness about fitness not limited to children but also their parents, teachers and school staff and is conceptualized to celebrate 4 to 6 days of a week towards health and fitness.



VI. Fit India School Certification: A system was prepared with simple and easy parameters where schools are being awarded with Fit India Flag, 3-Star and 5-Star certificates based on physical activities and infrastructure available in school. In Fit India School certification system, a total of 4,52,341 schools have been awarded with the Fit India Flag till 31.03.2022, more than two lakhs in this year.

Further, a total of 43,294 and 13,048 schools have applied for Fit India 3 Star and 5 Star School certification respectively.

VII. Fit India Champions and Fit India Ambassadors: Fit India Movement has developed a system of fitness influencers and celebrities to get associated with Fit India Movement in terms of providing voluntarily services like leveraging their social media network to propagate. They are broadly categorized into three categories based on their social media reach as follows:

- i. Fit India Icons- Celebrities with social media reach of more than 10 lakh
- ii. Fit India Champions – Social media reach of 1 lakh and above. People from all walks of life including some eminent personalities like Paralympian Deepa Malik, Vishwanath Anand are included in this category.
- iii. Fit India Ambassadors – Fitness experts, fitness promoters with social media reach of 10,000 plus are included in this category.

The system was launched in 1st week of February, 2021 on Fit India web portal, it's a continuum process where individuals apply and get recognized as Ambassador/Champion as per the criterion. As on 31.03.2022, 15 Fit India icons, 30 Fit India Champions and 136 Fit India ambassadors are part of the network.

VIII. Meet The Champions: A program envisioned by our Hon'ble Prime Minister to sensitize school kids on the importance of balanced diet & nutrition and motivate them to participate in sports/fitness activities. To accomplish this mission, Hon'ble Prime Minister urged Tokyo 2020 Olympians and Paralympians to visit 75 schools help nurture the India's next generation of sporting champions and to contribute towards making India a healthy and fit nation. The programme was launched in December 2021. Till 31.03.2022, the program has been implemented at 13 locations with 15 Olympians/Paralympians amid Covid situations and has been well received by the school fraternity across the nation.

IX. Fit India partnership events and Fit India active Sunday: A total number of 100 events were organized by various organizations as part of Fit India partnership system, 74 in this year. In addition, Fit India partner, GOQii, has continued the Fit India Active Sunday program launched in February 2020 during this year as well and 52 episodes (every Sunday) were streamed during the period through social media platform to encourage people to exercise for 1 hour.



13. PERSONNEL

The Personnel Division is an essential part of an organization as it deals with the recruitment/ selection of personnel, continuous process of development of its officials through various trainings, etc. and proper utilization of its human resource to achieve the objectives of the Organization. The function of Personnel Division is not just confined to recruitment & administration, but also to motivate its employees.

The Chief Executive Officer of the Organization (SAI) is appointed by the Government of India as Director General. The Secretary, the second in command is also appointed by the Govt. of India and functions under the guidance of DG with administrative/ financial power conferred on him under the rules of SAI. SAI has its Academic Institutions at NSNIS, Patiala and LNCPE, Trivandrum. It has Regional Centres at Bangalore, Bhopal, Gandhinagar, Kolkata, Chandigarh, Sonapat, Imphal, Lucknow, Mumbai and Guwahati. At the Head Office, it has TEAMS, Operations, Infrastructure, Equipment Sports, Personnel & Coaching, GAD, Stadia, Coordination and Finance & Accounts Divisions which are headed by Executive Directors/ Directors.

(a) Appointments:-

1. Appointment of Sh. Rajmohan MK in Sports Authority of India as Senior Coach (High Performance Manager) on contract basis.
2. Appointment of Sh S Viswanath in Sports Authority of India as Senior Coach (High Performance Manager) on contract basis.
3. Appointment of Ms. Kalpana Sharma in Sports Authority of India as Director (NCSC) on contract basis.
4. Appointment of Sh. P K Garg in Sports Authority of India as CEO, TOPS on contract basis.
5. Appointment of Sh. Rakesh Yadav in Sports Authority of India as Joint CEO, TOPS on contract basis.
6. Appointment of Ms. Anjali Mathur in Sports Authority of India as Consultant, RR on contract basis.
7. Appointment of Col. (Dr.) BibhuKalyanNayak in Sports Authority of India as Director on Deputation basis.
8. Appointment of Sh. Nadeem Ahmad Dar and Dr. Rajbir Singh in Sports Authority of India as Dy. Director on Deputation basis.
9. The following Assistant Directors were appointed and joined vide No.SAI/Pers./1889/2021 as per the details given below:-



S.N	Name	Date of Joining
1	Sh. Shubhanshu Dwivedi	16.12.2021
2	Sh. Bibhu Bhusan Behura	29.12.2021
3	Sh. Vinay K S	31.12.2021
4	Sh. WayalSachinPralhadrao	27.12.2021
5	Ms. SabaleVarshaBhausahab	24.12.2021
6	Sh. Ramkumar G	20.12.2021
7	Ms. Arathi P	27.12.2021
8	Ms.MadharapuPrathyusha	17.01.2022
9	Sh KambaleMadhav Satish	17.12.2021
10	Sh. VeerlapatiAditya Raman	10.01.2022
11	Sh. Abhishek Meena	2.01.22
12	Ms. RumaShivangi	04.01.2022
13	Sh. Shambhoo Yadav	04.02.2022
14	Sh. LaijingLeikhulshimMaring	16.02.2022
15	Ms. Khedkar Puja Deeliprao	02.03.2022
16	Sh. R. Shankaran	15.03.2022

(b) Promotion:-

S.N.	Name of official	Promotion as	Office order No.
1.	Sh. Kailash Mukhia, LDC	UDC	116/2021 01.04.2021
2.	Sh. Birender Singh, LDC	UDC	-do-
3.	Sh. Ram Bahadur, LDC	UDC	-do-
4.	Ms. Sana Afreen, Library Assistant	Assistant Librarian	51/2021 Dt. 23.04.2021
5.	Sh. Prem Puri, S Goswami, OS	Asstt. Director	135/2021 Dt. 30.04.2021
6.	Sh. Yogeshkumar	Driver Grd. I	O/O no. 54/2021 Dt. 04.05.2021
7.	Sh. Soudan Singh	Driver Grd. I	-do-
8.	Sh. Raju	Driver Grd. I	-do-
9.	Sh. Sahib Singh	Driver Grd. I	-do-
10.	Sh. DoodhNath Yadav	Driver Special Grade	O/O No. 55/2021 03.05.2021



S.N.	Name of official	Promotion as	Office order No.
11.	Sh. Bharathi	Groundsmen Grade II	O/O no. 137/2021 Dt. 10.05.2021
12.	Sh. Shailender Kumar	Groundsmen Grade II	-do-
13.	Sh. H.K. Joshi, Assistant	Office Superintendent	O/O no. 141/2021 Dt. 21.05.2021
14.	Sh. Vijay Bhatia, Assistant	Office Superintendent	-do-
15.	Ms. Gurinder Kaur, Assitant	Office Superintendent	-do-
16.	Sh. Siddagangaiah, Assistant	Office Superintendent	-do-
17.	Ms. Sunita, PA	Sr. PA	O/O 144/2021 Dt. 24.05.2021
18.	Ms. NishaArya, Stenographer	Personal Assistant	164/2021 dt. 10.06.2021
19.	Sh. P Giri Rao, DD (F)	Director (F)	170/2021 dt. 22.06.2021
20.	Ms. Divya Jeychandran, AD	Dy. Director	O/o no. 200/2021 Dt. 09.07.2021
21.	Ms. AthoniRhetso, JSO	Scientific Officer	238/2021 Dt. 18.09.2021
22.	Sh. Girish Chand Bhatt, LDC	UDC	257/2021 Dt. 14.09.2021
23.	Sh. Sanjay Kumar, LDC	UDC	-do-
24.	Sh. Sibananda Mishra, Dy. Director (Ad-hoc)	Dy. Director (regular)	280/2021 Dt. 01.10.2021
25.	Sh. Rakesh Mohan, LDC	UDC	283/2021 Dt. 01.10.2021
26.	Sh. YumnamMomo Singh, JSO	SO	295/2021 Dt. 13.10.2021
27.	Sh. SC Sharma, RD	ED	297/2021 Dt. 22.10.2021



S.N.	Name of official	Promotion as	Office order No.
28.	Ms. Lalita Sharma, RD	ED	-do-
29.	Ms. Manjushree Dhun Thacker, Director (ad Hoc)	Director (regular)	304/2021 Dt. 28.10.2021
30.	Sh. Vineet Kumar, DD	Director	309/2021 Dt. 30.10.2021
31.	Sh. Satyajit Sankrit, DD	Director	-do-
32.	Ms. Ritu Pathik , DD	Director	-do-
33.	Ms. Sunita Bharal, DD	Director	-do-
34.	Ms. Amar Jyoti, DD	Director	-do-
35.	Sh Liaminthang, DD	Director	-do-
36.	Dr VK Sharma, DD	Director	-do-
37.	Sh Ashwini Kumar, DD	Director	-do-
38.	Sh IP Negi, DD	Director	-do-
39.	Sh PK Mattu , DD	Director	-do-
40.	Sh. A K Patari, DD	Director	-do-
41.	Sh Ramesh Chander, DD	Director	-do-
42.	Sh Mata Din Asiwai, DD	Director	310/2021 30.10.2021
43.	Sh. TP Mohandas, DD	Director	-do-
44.	Sh. DK Mittal, DD	Director	311/2021 Dt. 30.10.2021
45.	Sh. Pralay Majumdar, SSO	DEAN	344/2021 Dt. 26.11.2021
46.	Sh. Gaurav Rawat, DD (Ad-Hoc)	Dy. Director (on regular basis)	32/2022 Dated 28.02.2022
47.	Sh. Prashant Singh, DD (Ad-Hoc)	Dy. Director (on regular basis)	32/2022 Dated 28.02.2022
48.	Sh. Nitin Kumar Jaiswal , DD (Ad-Hoc)	Dy. Director (on regular basis)	32/2022 Dated 28.02.2022
49.	Sh. Sachin K, DD (Ad-Hoc)	Dy. Director (on regular basis)	32/2022 Dated 28.02.2022
50.	Sh. Satish Kumar S, DD (Ad-Hoc)	Dy. Director (on regular basis)	32/2022 Dated 28.02.2022



S.N.	Name of official	Promotion as	Office order No.
51.	Sh. Rajeev Kumar Thukral AD	Dy. Director	33/2022 Dated 28.02.2022
52.	Ms. Seema Goel, AD	Dy. Director	33/2022 Dated 28.02.2022
53.	Ms. Swaran Sharma, AD	Dy. Director	33/2022 Dated 28.02.2022
54.	Sh. Pratap Singh Lingwal, UDC	Assistant	46/2022 Dated 10.03.2022
55.	Sh. Jagdish Prasad Rai, UDC	Assistant	-do-
56.	Mrs. Poonam Anand, UDC	Assistant	-do-
57.	Smt. Sunita Malhotra, UDC	Assistant	-do-
58.	Mrs. Raj Kumari Kapoor, UDC	Assistant	-do-
59.	Sh. Sunil Kumar, UDC	Assistant	-do-
60.	Ms. Raj Rani Bellani, UDC	Assistant	-do-
61.	Smt. Urmila Mandwal, LDC	UDC	47/2022 Dated 11.03.2022
62.	Sh. Bhuwan Singh Negi, LDC	UDC	48/2022 Dated 11.03.2022
63.	Sh. Rajeev Kr. Gupta, LDC	UDC	-do-
64.	Sh. Anil Singh , LDC	UDC	-do-
65.	Sh. Prem NathJha, LDC	UDC	-do-
66.	Sh. Arun Kumar, LDC	UDC	-do-
67.	Sh. BanwariLal, LDC	UDC	-do-
68.	Sh. ShivajiSah, LDC	UDC	-do-

(c) Detail of Retirement/VRS/Death

Name of the employees	Retirement Date	VRS Date	Death Date	Struck off Order No.
Sh. Jasvinder Singh Sodhi, Jr. Accountant	--	26.03.2021	--	118/2021 Dt. 05.04.2021
Ms. Usha Rani, LDC	133/2021 Dt. 30.04.2021		--	--
Sh. Braham Prakash, Video Operator	-do-	--	--	--



Name of the employees	Retirement Date	VRS Date	Death Date	Struck off Order No.
Sh. Jeerai Ram, GM	--	--	28.04.2021	--
Sh. Satyavir Singh, Asstt.	31.03.2021	--	--	117/2021 Dt. 05.04.2021
Sh. Ram Singh Rawat, Asstt.	--	--	--	-do-
Sh. Mahavir Prasad, Asstt	--	--	--	-do-
Sh. Jeerai Ram, GM	--	--	--	132/2021 Dt. 29.04.2021
Ms. NeetuSaxena, Asstt. Director	189/2021 30.06.2021		--	--
Sh. Rajbeer Singh, MTS		o/o 207/2021 dt. 15.07.2021	--	--
Sh. Sita Ram, MTS (SK)	30.07.2021	--	--	--
Sh. Jaswant Singh, Attendent	222/2021 dt. 30.07.2021	--	--	--
Sh. H L Mina, DD	--	o/o no. 246/2021 dt. 01.09.2021	--	--
Sh. Ram Gahan, MTS	O/o 245/2021 31.08.2021	--	--	--
Sh. Sujan Singh, MTS (Messenger)	277/2021 dt. 01.10.2021	--	--	--
Sh. Prem Chand Gaur, Sr. Translate Officer	--	--	o/o 271/2021 dt. 28.09.2021	--
Dr. Rajiv Sareen, Director	30.10.2021	--	--	288/2021 Dt. 06.10.2021



Name of the employees	Retirement Date	VRS Date	Death Date	Struck off Order No.
Dr. VK Sharma, Director	30.11.2021	--		323/2021 Dt. 11.11.2021
Sh. Umesh Kumar, GM	--	--	368/2021 Dt. 14.12.2021	--
Mrs. MadhuChhabra, OS	30.11.2021	--	--	354/2021 Dt. 01.12.2021
Sh. Salek Chand, WM	30.11.2021	--	--	-do-
Sh. Babu Lal, GM	30.11.2021	--	--	-do-
Ms. Sunita Bharal, Director	30.11.2021	--	--	357/2021 Dt. 01.12.2021
Dr. Pralay Majumdar, Dean	30.11.2021	--	--	358/2021 Dt. 03.12.2021
Sh. Raghu Rai Ram, Assistant	31.12.2021	--	--	03.01.2022
Ms. Reeta Neog, UDC	31.01.2022	--	--	23/2022 Dated 01.02.2022
Sh Bhagat Ram, Attendant	31.01.2022	--	--	23/2022 Dated 01.02.2022
Sh. Ram KhilawanMukhia, GM	31.01.2022	--	--	23/2022 Dated 01.02.2022
Sh Balwan Singh Singal	28.02.2022	--	--	40/2022 Dated 03.03.2022
Sh. Sahib Singh, Driver	31.03.2022	--	--	82/2022 Dated 01.04.2022
Sh. Kailash Mukhia, UDC	31.03.2022	--	--	82/2022 Dated 01.04.2022

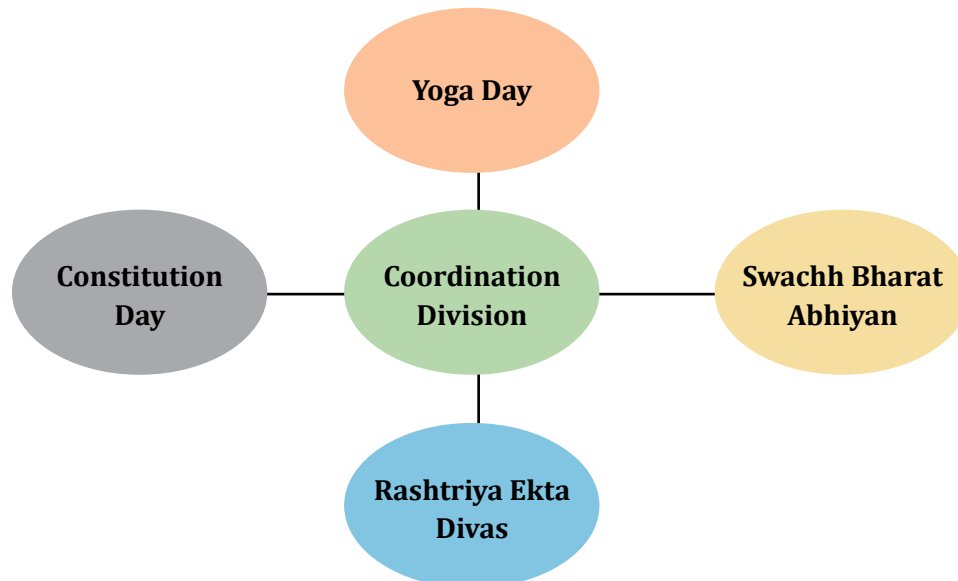


Name of the employees	Retirement Date	VRS Date	Death Date	Struck off Order No.
Sh. Mahavir Singh, GM	31.03.2022	--	--	82/2022 Dated 01.04.2022
Sh. Satpal, GM	31.03.2022	--	--	82/2022 Dated 01.04.2022
Sh. Shiv Ram, GM	31.03.2022	--	--	82/2022 Dated 01.04.2022

13.1 Coordination

Coordination Division of SAI deals primarily with issues relating to Parliament/Parliamentary Standing Committee, Memorandum of Association & Rules of SAI, including facilitating meetings of the General Body, Governing Body of SAI, All India Council of Sports, EDs/RDs, etc. It is also responsible for preparation of the Annual Report, and its submission to MYAS along with Audit Report & Audited Accounts of SAI for laying before both the Houses of Parliament. This apart, it also liaises with various Divisions of Head Office and Regional Centres/Sub-Centres/Academic Institutions/MYAS on issues of general nature.

Director (Coord.), SAI HO, is the Chief Coordinating Officer for RTI applications. In partial modification of Notification No. 6(14)/Coord./2006-2007(Pt.-11)/2118 dated 01/09/2014 and in terms of Section 5(2) and 19(1) of the Right to Information Act, 2005, Sports Authority of India designated its Officers as First Appellate Authority and Central Public Information Officers vide Order No. 6(14)/Coord./2021/(Pt-II) dated 04th February, 2021.





- **International Day of Yoga:** Coordination Division of SAI took a very active participation on the occasion of International Day of Yoga. “Yoga Day Celebration, 2021” was organized at all the 05 SAI Stadia in Delhi, 10 Regional Centres, 02 Academic Institutions; NS NIS Patiala & LNCPE Trivandrum and SAI Training Centres across the country as per the yoga protocol circulated by M/o Ayush and through part time yoga instructors engaged for the purpose.
- **Swachh Bharat Abhiyan:** Coordination Division of Sports Authority of India took a very active participation on the occasion of Swachh Bharat Abhiyan on the birthday of Mahatma Gandhi i.e. 02/10/2021.
- **Rashtriya Ekta Divas (Run for Unity)** Coordination Division of Sports Authority of India took a very active participation on the occasion of birthday of Shri Sadar Ballabh Bhai Patel on 31/10/2021.
- **Constitution Day:** Coordination Division of Sports Authority of India took a very active participation on Constitution Day on 26th November 2021.

13.2 STANDING COMPLAINTS COMMITTEE

As per the guidelines of Government of India, SAI has re-constituted the Standing Complaints Committee of SAI for issues related to sexual harassment of women employees of SAI vide notification No. SAI/Pers./1604/2019 dated 18/02/2022. The same is placed at **Annexure –VIII**.

13.3 LIBRARY

SAI, Sports library is established in 1984. The Library being specialized one, falls in the category of Special/ technical library. The books in the library are on sports which include: Archery, Athletics, Badminton, Basketball, Boxing, Chess, Cycling, Cricket, Football, Gymnastics, Golf, Hockey, Handball, Judo, Lawn Tennis, Mountaineering, Swimming, Table Tennis, Volleyball, Weightlifting, Wrestling, Yoga etc. In addition to the major disciplines the Library also maintains well equipped sections on the Allied subjects such as: Biomechanics, Sports Medicine, Physiology, Anthropometry, Food Nutrition, Kinesiology, Physical Fitness & Physical Education, technical specification and rules related to games etc.

The main objective of Library is to provide reading material on various disciplines of sports and promote the usage of library resources on ‘Sports’ among the users by collecting, storing and disseminating information and by offering manual/ computerized services to the users. It is functioning as repository of Knowledge of sports for satisfying the needs of the SAI Officials, coaches and staff.

- **Books:** The Library has a total collection of 17879 books as on 31.03.2022. The 580 new books have been added to the library collection in the financial year 2021-22.
- **Current Journals:** Library presently subscribes 09 journals (Print & Online) on sports.
- **News papers:** Library presently subscribes 10 English Newspapers and 09 Hindi Newspapers.
- **Magazines:** Library presently subscribes 20 English and Hindi Magazines.



□ **SAI e-Library:**

Automation of Library has been completed under e-Governance Initiative. SAI e-Library link has been created on SAI Website for web based Open-Access-Catalogue facilitating Search of all Library Resources alongwith other useful e-Resources on sports, enabling user to use at their convenience. The all sports disciplines books (English & Hindi) have been updated in the library database. As of now, 26000 (approx.) users visited the e-Library portal.

□ **Upgradation/ modernization of Library:**

Library has initiated the proposal to upgrade the existing library infrastructure with the modern equipment's. Utmost efforts are being made to modernize the library for benefit of library users.

- During the year, many readers have taken the Library membership to use it's resources. The Coaches, trainees and the Khelo India, TOPS & Scientific officials visited the library from time to time for their research work.



ANNEXURES





ANNEXURE - I

MINUTES OF THE 14TH MEETING OF THE GENERAL BODY OF SPORTS AUTHORITY OF INDIA (SAI) HELD ON 28TH SEPTEMBER, 2021 AT VIP LONGUE SAI HEAD OFFICE, NEW DELHI

The 14th Meeting of the General Body of Sports Authority of India (SAI) was held on 28.09.2021 at 11:30 AM at VIP Longue, SAI Head Office under the Chairmanship of Shri Nisith Pramanik, Hon'ble Minister of State (I/C) for Youth Affairs & Sports.

The list of participants is placed at **Annexure-'I'**.

At the very outset, Member Secretary gave brief background about the General Body of SAI. Thereafter the Director General, SAI extended a formal welcome to the participants and with the permission of Chair, the Agenda Items were taken up:

Agenda Item No. 1: Confirmation of Minutes of the 13th Meeting of the General Body held on 11.02.2019

The Minutes of the 13th Meeting of the General Body held on 11.02.2019 were confirmed.

Agenda Item No. 2: Action Taken Report on the Decision taken in the 13th General Body Meeting held on 11.02.2019

The Action Taken Report was noted by the General Body.

Agenda Item No. 3: Ratification of Annual Report and Audited Accounts of SAI for the years 2018-19 and 2019-20

The Annual Report and Audited Accounts of SAI for the years 2018-19 and 2019-20 are ratified.

Agenda Item No. 4: Reconstitution of the Governing Body of SAI

Noted by the General Body.

Agenda Item No. 5: Important decisions taken by the Governing Body, SAI since the last General Body Meeting held on 11th February, 2019

The decisions taken by the Governing Body in its last three meetings of SAI were noted by the General Body.

The Meeting ended with a Vote of Thanks to the Chair.





ANNEXURE - I

A. In Attendance (In Person)

1. Shri Nisith Pramanik, MOS (I/C), YA&S – In Chair
2. Shri Ravi Mital, Secretary (Sports), MYAS
3. Smt. Usha Sharma, Secretary (Youth Affairs), MYAS
4. Shri Siddhartha Singh Longjam, Joint Secretary (Sports), MYAS
5. Shri Atul Singh, Joint Secretary (Development), MYAS
6. Shri Sandip Pradhan, Director General, SAI
7. Shri Rohit Bhardwaj, Secretary, SAI - Member Secretary

B. In Attendance (Virtually)

1. Shri V Srinivas Goud, Minister of Sports and Youth Services, Telangana
2. Secretary, Sports Authority of Gujarat
3. Dr. Pankaj Mittal, Secretary General, AIU
4. Dr. Amit Bhalla, Representative FICCI
5. Dr. Rabindra Mohan Acharya, Ph.D (Yoga)
6. Ms. Sapna Vyas
7. Shri Zafar Iqbal
8. Ms. Aparna Popat
9. Ms. Nisha Millet
10. Ms. Reeth Abraham
11. Shri Sandeep Soorma
12. Shri Kannan Malusekaran, Isha Outreach
13. Shri Pranav Yadav

C. Others

1. Shri Shiv Sharma, Regional Director (Operations), SAI
2. Shri M. S. Varughese, Director (Coordination), SAI
3. Dr. P. Giri Roa, Director (Finance)

D. Could not Attend

1. Shri Ashok Candna, Minister of Sports, Rajasthan
2. Shri Sandeep Singh, Minister of Sports, Haryana
3. Shri Bimal Borah, Minister of Sports, Assam
4. Shri Upendra Tiwari, Minister of Sports, Uttar Pradesh
5. Shri Brij Bhushan Sharan Singh, Member of Parliament
6. Smt. M.C. Mary Kom, Member of Parliament



7. Shri Rajiv Ranjan , Additional Secretary (Expenditure), MoF
8. Shri Harsh Vardhan Shringla, Foreign Secretary, MEA
9. Dr. Narinder Dhruv Batra, President, IOA
10. Shri Arvinda Kumar , Chairman, All India Police Sports Control Board
11. President, Railway Sports Control Board
12. Shri T V Narendran, President, CII
13. Shri Vimal Mohan, Journalist, NDTV
14. Shri V. Krishnaswamy, Journalist
15. Ms. Karnam Malleswari
16. Shri Sriram Singh
17. Ms. Mamta Kharb
18. Shri Gagan Ajit Singh





ANNEXURE – II

MINUTES OF THE 55th MEETING OF THE GOVERNING BODY (GB) OF SPORTS AUTHORITY OF INDIA (SAI) HELD ON 28TH SEPTEMBER, 2021

The 55th Meeting of the Governing Body (GB) of Sports Authority of India (SAI) was held on 28.09.2021 at 10.00 AM under the Chairmanship of Shri Anurag Thakur, Hon'ble Minister for Youth Affairs & Sports at VIP Lounge, J.N. Stadium Complex, New Delhi.

The list of participants is placed at **Annexure – I** (Virtual and physical attendance).

At the outset, Secretary, SAI welcomed the Chairman and all the Members of the Governing Body. The Chairman, Governing Body in his opening remarks extended a warm welcome to all the Members and requested for their valuable contribution. The Chairman congratulated all athletes for their performance in Olympics and Paralympics.

Thereafter, with the permission of the Chair, the Agenda Items were taken up for discussion.

Agenda Item No. 1

Confirmation of Minutes of the 54th Governing Body Meeting of SAI held on 27th January, 2021

The Minutes of the 54th Governing Body Meeting was confirmed.

Agenda Item No. 2

Action Taken Report on the Decisions taken in the 54th Meeting of the Governing Body of Sports Authority of India (SAI) held on 27.01.2021

Action Taken Report of the 54th Governing Body of SAI was noted

Agenda Item No. 3

Commencement of Training Program for Physical Education Teachers and Community Coaches on regular basis through SAI LNCPE, Thiruvananthapuram

The Principal, LNCPE Trivandrum briefed about the importance and mechanism of training programme. It was decided that the curriculum will be shared with Members of the Governing Body & advice of the members would be obtained before finalisation. The Chairman spoke about the changing role of the Physical Education Teachers and Coaches and stressed that we need to adopt with the required needs. This point was supported by other Members.

Agenda Item No. 4

Execution Mechanism of Infrastructure Work in SAI

The proposal was approved. However, it was advised that preferably all the work should be executed through CPWD. If CPWD declines, it may be allotted to PSUs on tender basis.

Agenda Item No. 5

Creation of Sports Infrastructure at various NCOEs of SAI

The proposal at Sr. No.1 and Sr.No.2 of the Table 1 of the Agenda was approved. The proposal at Sr. No.3 may be accepted, if the demand is found to be just.



Agenda Item No. 6

Infrastructure Development of SAI STC Kargil

The proposal was approved.

Agenda Item No. 7

Out of turn promotion for Sportspersons / Coaches employed in SAI for excellent performance in Olympics & Paralympics, 2020

The proposal was approved.

Agenda Item No. 8

Boarding and Lodging charges and Booking priorities for SAI managed Hostels/ Guest Houses

In view of the facilities made available, the Governing Body decided that proposed rates at Sr.No. 3, 4 & 5 in the agenda should be per room basis instead of per person and should be doubled irrespective of whether single or two persons occupy the room.

Agenda Item No. 9

Refund of booking charges due to Covid-19 restrictions

The proposal was approved.

Agenda Item No. 10

Empanelment of Production Agencies with SAI

The proposal was approved.

Agenda Item No. 11

Empanelment of Sponsorship Agencies for Khelo India

The proposal was approved.

Agenda Item No. 12

Recruitment of Sports Science Staff for NCOEs

The proposal was approved.

Agenda Item No. 13

Procurement of Sports Kits/Apparels for Upcoming Khelo India Games, Khelo India Academies and NOCEs

The proposal was approved.

Agenda Item No. 14.

Increase in delegated financial powers of DG, SAI

The proposal was approved.



Agenda Item No. 15.

Compensation in lieu of NPS Benefit in respect of Late Ng Dingko Singh, Boxing Coach

The proposal was approved.

Agenda No. 16

Policy for Travel Arrangements of NCOE Athletes to their Home Town at the cost of Govt.

The proposal was approved. It was decided that the facility extended will be on to & fro basis.

Agenda Item No. 17

SAI's Partnership with Stakeholders

The proposals were approved.

Agenda Item No. 18

Health Insurance & Personal Accidental Policy for National Campers, Khelo India Athletes, NCoE and STC Athletes and Support staff

The proposal was ratified. However, Hon'ble Chairman Governing Body desired that an exercise may be carried out to determine the total health and personal accidental claims made by the athletes during the last five years.

Agenda Item No. 19

Manpower of TOPS Secretariat – Recruitment & Funding

The proposal was ratified.

Agenda Item No. 20

Up-gradation of Target System Installed at Dr. KSSR, Delhi

The proposal was ratified.

Agenda Item No. 21

Construction of New Infrastructure and up-gradation of existing Infrastructure at various SAI centres.

The proposal was ratified.

Agenda Item No. 22

Revised cost of ongoing infrastructure projects at various SAI centres

The proposals were ratified.

Agenda Item No. 23

Change in Scope of Work in ongoing infrastructure projects at various SAI Centres

The proposal was ratified.



Agenda Item No. 24

Retention of Residential Accommodation by Dr. S.S. Roy, retired Executive Director

The proposal was ratified.

Agenda Item No. 25

Filling one post of Director, National Centre of Sports Science and Research (NCSSR) on Deputation

The proposal was ratified.

Agenda Item No. 26

Selection of Consultant for Preparation of DPR and Implementation towards Designing & Establishment of National Centre for Sports Science and Research (NCCSR)

The Proposal was ratified.

Agenda Item No. 27

Hiring of manpower for various positions at NCSC

The proposals were ratified.

Agenda Item No. 28

Empanelment of Knowledge Partners for National Centre for Sports Coaching (NCSC) at NS NIS Patiala

The proposal was ratified.

Agenda Item No. 29

Extension of Comprehensive Annual Maintenance Contract (CAMC) for Electronic Target Shooting Systems at Dr. KSSR, New Delhi

The proposal was ratified.

Agenda Item No. 30

Procurement of Strength and Conditioning Equipment (Power, Strength & Miscellaneous) for SAI Bangalore, SAI Patiala and 11 NCOEs

The proposal was ratified.

Agenda Item No. 31

Extension of services of M/s. Ernst & Young LLP (PMU) for the year 2021-2022

The proposal was ratified.



Agenda Item No. 32

Selection of consultant/transactional adviser for conducting feasibility study for redevelopment of available land as sports hub through Public-Private Partnership at SAI Regional Centre Bengaluru and Zirakpur

The proposal was ratified.

Agenda Item No. 33

Approval of Annual Report for the year 2020-21 of Sports Authority of India (SAI)

The proposal was ratified.

Agenda Item No. 34

Approval of un-audited Annual Accounts and Financial Statement of Sports Authority of India (SAI) for the financial year 2020-21

The proposal was ratified.

Agenda Item No. 35

Special Travel Arrangement of NCOE Athletes due to COVID Pandemic

The proposal was ratified.

Agenda Item No. 36

Revised registration fee for the Fit India Quiz and waiving off the registration fees for 2 lakh students from 1 lakh schools

The Proposal was ratified.

Agenda Item No. 37

Allotment of space to National Anti Doping Agency (NADA) at J.N. Stadium

The proposal was ratified.

Agenda Item No. 38

Institutional Awards to SAI Coaches and Athletes

The proposal was noted by the Governing Body.

Agenda Item No. 39

Implementation of e-office and SPARROW in SAI

The proposal was noted by the Governing Body.



Agenda Item No. 40

Up-gradation of knowledge of SAI Taekwondo Coaches through development of World Taekwondo Courses

The proposal was noted by the Governing Body.

Agenda Item No. 41

Policy for purchase of laptop for coaches of NCOE/STC in charges and officers below the rank of Director.

The proposal was noted by the Governing Body.

Supplementary Agenda No. 1

Construction of New Infrastructure/up-gradation of existing Infrastructure at various SAI centres through Block Grant/Internal Resources of SAI .

The proposal was approved.

In his closing remarks, the Chairman informed the Governing Body that the Government has approved the cadre restructuring proposal of SAI and as a result more than 300 posts of Sports Science Experts and High Performance Coaches will be created in line with the vision of the Government to achieve excellence in Sports. The Chairman also urged that individual institutes and Corporate to come forward to support the aim of making India a sporting power-house through CSR or direct funding.

The Chairman also appreciated the contribution made by the Secretary (Sports) for the development of Sports and achievements made during his tenure as Secretary (Sports). The notable among them was the highest medal tally in Tokyo Olympics and Paralympics 2020. The Chairman further desired that the remarkable contribution of Secretary (Sports) should be taken on record.

The meeting ended with a Vote of Thanks to the Chair.





ANNEXURE - I

A. In Attendance (In Person)

1. Shri Anurag Singh Thakur, Hon'ble Minister, YA&S – In Chair
2. Shri Nisith Parmanik, Hon'ble MOS, YA&S
3. Shri Ravi Mital, Secretary (Sports), MYAS
4. Smt. Usha Sharma, Secretary (Youth Affairs), MYAS
5. Shri Sandip Pradhan, Director General, SAI
6. Shri Manoj Sethi, JS & FA, MYAS
7. Shri Siddhartha Sing Longjam, Joint Secretary (Sports), MYAS
8. Shri Atul Singh, Joint Secretary (Development), MYAS
9. Shri Ashu Mathur, Advisor Representative (M/o Fin.)
10. Shri Rajeev Mehta, Secretary General, IOA
11. Shri N. Ramachandran
12. Shri Anupam Goswami, Representative (CII)
13. Dr. Surender S Ghonkrokta
14. Shri Baichung Bhutia
15. Ms. Trupti Murgunde
16. Shri Akhil Kumar
17. Shri Kamlesh Mehta
18. Shri Deepak Thakur
19. Prof. Dr. Rakesh Amarchand Badgujar
20. Shri Rohit Bhardwaj, Secretary, SAI - Member Secretary

B. In Attendance (Virtually)

1. Shri Anil Kumar Rai, JS, MEA
2. Dr. Mrs. Pankaj Mital, Secretary General, AIU
3. Dr. Ishwar V. Basavaraddi
4. Ms. Saraswati Saha
5. Ms. Yumnam Sanathoi Devi
6. Shri Khajan Singh
7. Shri Bhanu Sachdeva, Nominee of Krida Bharati
8. Ms. Amit Bhalla, Representative (FICCI)



C. Others

1. Shri Shiv Sharma, Regional Director (Operations & Stadia), SAI
2. Shri M.S. Varughese, Director (Coord.), SAI

D. Could not Attend

1. **Shri Amit Khare**, Secretary , Department of Higher Education
2. Shri V K Jayaswal, Director General, Central Public Works Department





ANNEXURE - III

**SUMMARY AT A GLANCE
NUMBER OF SAI CENTERS
AND
STRENGTH OF ATHLETES
2021-2022**

SN	Name of the Schemes	No. of Centre	(Resi.)			(Non-Resi.)			G. Total	
			Boys	Girls	Total	Boys	Girls	Total		
1	SAI National Centres of Excellence (NCOE)	23	1331	1205	2531	55	50	105	2641	
2	SAI Training Centres (STC)	67	2182	1027	3209	283	373	656	3865	
3	Ext. Centre of STC	29	0	0	0	284	166	450	450	
4	NSTC	0	0	0	0	0	0	0	0	
i)	Regular Schools	10	0	0	0	187	49	236	236	
ii)	IGMA	9	0	0	0	81	57	138	138	
iii)	Akharas	50	0	0	0	566	102	668	668	
	TOTAL:	188	3513	2232	5740	1456	797	2253	7998	
			BOYS			GIRLS		G. TOTAL		
			4969			3029		7998		



ANNEXURE - IV

STATE/UT-WISE NUMBER OF SAI CENTRES ALONGWITH NUMBER OF ATHLETES UNDER SPORTS PROMOTIONAL SCHEMES OF SPORTS AUTHORITY OF INDIA

SN	State	No. of Centres							No. of Athletes					
		NCOE	STC	Ext. Centres	Reg.Sch.	IGMA	Akharas	TOTAL	Residential			Non-Residential		
									Boys	Girls	Total	Boys	Girls	Total
1	Andhra Pradesh	0	3	0	0	0	0	3	67	18	85	6	10	16
2	Assam	1	4	4	1	1	1	12	185	234	419	130	82	212
3	Arunachal Pradesh	1	1	0	0	0	0	2	85	55	140	8	3	11
4	Bihar	0	3	0	0	0	0	3	26	0	26	0	1	1
5	Chhattisgarh	0	2	0	0	0	0	2	17	21	38	0	6	6
6	Goa	0	1	0	0	0	0	1	33	46	79	0	0	0
7	Gujarat	1	0	1	0	0	0	2	96	79	175	0	0	0
8	Haryana	2	3	0	0	0	5	10	366	238	604	38	20	58
9	Himachal Pradesh	1	1	2	0	0	0	4	44	42	86	5	5	10
10	Jharkhand	0	2	1	0	1	0	4	67	26	93	4	5	9
11	Karnataka	1	3	0	1	0	0	5	146	106	252	3	11	14
12	Kerala	2	4	0	0	1	0	7	286	232	518	45	27	72
13	Madhya Pradesh	1	3	2	1	0	3	10	176	102	278	42	33	75
14	Maharashtra	2	0	0	0	1	14	17	102	87	189	236	34	270
15	Manipur	1	2	1	1	2	0	7	261	167	428	77	61	138
16	Meghalaya	0	1	0	0	0	0	1	71	44	115	16	12	28
17	Mizoram	0	1	2	0	0	0	3	36	26	62	22	33	55
18	Nagaland	0	1	0	0	0	0	1	51	0	51	0	0	0
19	Odisha	1	3	2	1	0	1	8	83	126	209	98	0	98



SN	State	No. of Centres							No. of Athletes					
		NCOE	STC	Ext. Centres	NSTC			TOTAL	Residential			Non-Residential		
Reg.Sch.	IGMA				Akharas	Boys	Girls		Total	Boys	Girls	Total		
20	Punjab	1	4	2	0	1	3	11	197	188	385	74	50	124
21	Rajasthan	0	3	7	2	0	8	20	97	0	97	184	131	315
22	Sikkim	0	1	0	0	0	0	1	22	0	22	4	15	19
23	Tamilnadu	0	3	0	0	2	0	5	151	66	217	26	56	82
24	Telangana	0	1	0	0	0	0	1	37	25	62	18	18	36
25	Tripura	0	1	0	1	0	0	2	29	6	35	28	10	38
26	Uttar Pradesh	1	4	1	1	0	7	14	218	120	338	198	48	246
27	Uttrakhand	0	1	0	0	0	0	1	55	0	55	0	4	4
28	West Bengal	1	4	2	0	0	0	7	140	91	231	11	21	32
	UNION TERRITORIES	0	0	0	0	0	0	0	0	0	0	0	0	0
29	Andman & Nicobar Islands	0	1	1	0	0	0	2	24	10	34	2	0	2
30	Chandigarh	1	0	0	1	0	0	2	0	0	0	22	0	22
31	Delhi	5	1	0	0	0	8	14	152	70	222	79	34	113
32	Jammu & Kashmir	0	1	1	0	0	0	2	33	0	33	22	18	40
33	Lakshdweep	0	1	0	0	0	0	1	30	0	30	27	13	40
34	Ladakh	0	1	0	0	0	0	1	17	7	24	0	1	1
35	Pudhucherry	0	2	0	0	0	0	2	113	0	113	31	35	66
	GRAND TOTAL:	23	67	29	10	9	50	188	3513	2232	5745	1456	797	2253
									Boys	Girls	TOTAL			
									4969	3029	7998			



ANNEXURE - V

ACHIEVEMENTS OF SAI TRAINEES AT INTERNATIONAL AND NATIONAL LEVEL - 2021-22

SN	Discipline	International					National			
		Gold	Silver	Bronze	Total	Part.	Gold	Silver	Bronze	Total
1	Archery	5	4	2	11	1	14	7	11	32
2	Athletics	0	0	1	1	1	9	10	10	29
3	Boxing	12	6	15	33	12	15	17	24	56
4	Cycling	0	0	0	0	0	1	5	2	8
5	Fencing	0	2	3	5	0	3	5	8	16
6	Football	2	1	0	3	0	0	0	0	0
7	Gymnastics	0	1	0	1	1	6	2	2	10
8	Handball	0	0	0	0	0	0	2	0	2
9	Hockey	0	0	1	1	0	4	5	4	13
10	Judo	0	1	1	2	9	7	7	4	18
11	Kabaddi	0	0	0	0	0	1	0	0	1
12	Kayaking & Canoeing	0	0	0	0	0	19	24	23	66
13	Rowing	1	0	0	1	0	3	1	3	7
14	Sepaktakraw	0	0	0	0	0	4	8	1	13
15	Table Tennis	0	0	0	0	0	1	0	2	3
16	Taekwondo	1	0	0	1	0	6	9	2	17
17	Volleyball	0	0	0	0	2	3	1	2	6
18	Weightlifting	0	0	0	0	0	6	8	14	28
19	Wrestling	0	0	4	4	1	9	5	12	26
20	Wushu	1	2	3	6	0	22	35	29	86
	Total	22	17	30	69	27	133	151	153	437



ANNEXURE - VI

NATIONAL COACHING CAMPS - 2021-22

SN	Discipline	Category	Venue	Men	Women	Coaches/SS	Duration (From - To)
1	Archery	Sr. Recurve	ASI Pune	8	8	4(C)+5(SS)	23rd Jan - 31s May 2021
		Sr. Compound	SAI Sonapat	8	8	4(C)+4(SS)	4th Mar - 19th June 2021
		Sr. Recurve	ASI Pune	3	1	1(C)+4(SS)	29th June - 17th July
		Sr. Compound	SAI Sonapat	3	3	2(C)+2(SS)	4th Aug - 19th Aug 2021
		Sr. Recurve	SAI Sonapat	3	3	4	6th Aug-19th Aug 2021
		Sr. Recurve	SAI Sonapat	3	3	11	20th Aug-31st Aug 2021
		Sr. Compound	SAI Sonapat	3	3		20th Aug-31st Aug 2021
		Sr. Recurve + Sr. Compound	SAI-Sonapat	3C+3R	3C+3R	11	01.09.2021 to 18.09.2021
		Sr. Compound	SAI-Sonapat.	4C	4C	2(C)+6(SS)	17.10.2021 to 11.11.2021
		Sr. Recurve	TATA Academy, Jamshedpur	4R	4R	2(C)+5(SS)	17.10.2021 to 11.11.2021
		Sr. Recurve + Sr. Compound	SAI-Sonapat.	12(R) + 12 (C)	12(R) + 12 (C)	8 (C) + 6 (SS)	01st March to 31st March 2022
		Youth-Junior	SAI Sonapat	08 (R) 08 (C)	08 (R) 08 (C)	8	Selection & Preparatory camp- 3rd to 7th April 2021
		Youth-Junior	SAI Sonapat	08 (R) 08 (C)	08 (R) 08 (C)	8	Preparatory camp-8th April to 01st May 2021
		Youth-Junior	SAI Sonapat	06 (R) 06 (C)	06 (R) 06 (C)	11	Preparatory camp-July 01, 2021 to July 14, 2021
		Cadet Sub Junior	SAI Sonapat	06 (R) 06 (C)	06 (R) 06 (C)	4	Preparatory camp-July 06, 2021 to July 14, 2021
		Youth-Junior & Cadet Sub Junior	SAI Sonapat	06 (R) 06 (C)	06 (R) 06 (C)	15	Preparatory camp-July 15, 2021 to August 06, 2021
		Junior	SAI Sonapat	06 (R) 06 (C)	06 (R) 06 (C)	11	<u>Preparatory camp-03 Feb , 2022 to 19 Feb 2022</u>
		Junior (Including Youth)	SAI Sonipat	8	8	7	Mar 4, 2022 to Mar 11, 2022
		Para	SAI Sonapat	2 R + 2 C + 1 (W1)	2 R + 1 C	4(C)+2(A)+3(SS)	27th Jan - 15th Apr 2021
		Para	SAI Sonapat	2 R + 2 C + 1 (W1)	2 R + 1 C	4(C)+2(A)+3(SS)	28th Jan - 15th Apr 2021
Para	SAI Sonapat	2 R + 2 C + 1 (W1)	2 R + 1 C	4(C)+2(A)+3(SS)	16th Apr - 3rd July 2021		



SN	Discipline	Category	Venue	Men	Women	Coaches/SS	Duration (From - To)
		Para	SAI Sonapat	2 R + 2 C + 1 (W1)	2 R + 2 C	4(C)+3(A)+3(SS)	10th June - 3rd July 2021
		Para	SAI Sonapat	2 R + 2 C + 1 (W1)	2 R + 2 C	4(C)+3(A)+3(SS)	10th June - 3rd July 2021
		Para	SAI Sonapat	2 R + 2 C	1C	2(C)+1(A)+3(SS)	04/07/2021 to 22/08/2021
		Para	SAI Sonapat	16	4	4 C + 7 A + 3 SS	20.12.2021 to 20.01.2022
		Para	SAI Sonapat	5	4	2C+3A+2SS	21.01.2022 to 18.02.2022
2	Shooting	Senior	Dr. KSSR, New Delhi	6 7	7 7	6/1 6/3	04.05.2021 to 11.05.2021
		Junior	Dr. KSSR, New Delhi	46 2	41 5	10/3 3	26.06.2021 to 15.07.2021
		Senior	Dr. KSSR, New Delhi	14 6	11 4	9/3 4/3	15.09.2021 to 28.09.2021
		Senior	Dr. KSSR, New Delhi	5	1	3/2	17.10.2021 to 03.11.2021
		Senior	Dr. KSSR, New Delhi				09.02.2022 to 24.02.2022
		Senior	Dr. KSSR, New Delhi				26.02.2022 to 06.03.2022
		Senior	Dr. KSSR, New Delhi				19.03.2022 to 30.03.2022
		Senior	Dr. KSSR, New Delhi				
		Senior	Dr. KSSR, New Delhi				
		Senior	Dr. KSSR, New Delhi				
3	Fencing	Nil	Nil	Nil	Nil	Nil	Nil
4	Wrestling	Senior	SAI, Sonapat &SAI, Lucknow	12	16	10	01.04.2021 to 30.04.2021
		Senior	SAI, Sonapat	5	3	5	15.07.2021 to 30.07.2021
		Senior	SAI, Sonapat	41		14	20.09.2021 to 30.09.2021
		Senior	SAI, Lucknow		20	8	20.09.2021 to 30.09.2021
		Junior	SAI, Sonapat &SAI, Lucknow	40	20	12	01.08.2021 to 18.08.2021
		Cadet	SAI, Sonapat &SAI, Lucknow	40	20	12	03.07.2021 to 20.07.2021
		Senior	SAI, Sonapat &SAI, Lucknow	83	48	24	.07.02.2022 to 31.03.2022
5	Rowing	PARA	ARN Pune, Maharastra	6	0	2	1st - 29th April 2021
		Sr. Men	ARN Pune, Maharastra	12	0	3	1st - 29th April 2021
		Sr. Men	ARN Pune, Maharashtra	9	0	3	24th May - 17th July 2021
		Sr. Men	ARN Pune, Maharastra	34	0	6	4th Oct' - 5th Dec'2021



SN	Discipline	Category	Venue	Men	Women	Coaches/SS	Duration (From - To)
		Sr.Men UK	Bhopal	26	0	9	10th Feb to 31st March
		Sr.Women	Hyderabad		18	8	4th Feb to 31st march
		Sr.Men & para	ARN Pune, Maharashtra	28		8	20th June 2021 to 18th august 2021
		Sr.Women	Bhopal		7	2	1st April to 29th April 2021
		Sr.Women	NCOE,Jagatpur, Odisha	0	12	2	4th Oct' - 5th Dec'2021
6	Table-Tennis	Senior Men and Women	Delhi Public school (Sonipat)	6	6	4 Coaches 3 support staff	17th June -06 July 2021
		Senior Men and Women	Delhi Public school (Sonipat)	6	6	3 Coaches 1 support staff	2nd Sept -18 sept 2021
		Youth and junior Men and women	Table-Tennis foundation Academy ,Swaroop Nagar, Delhi	5	8	3 Coaches 1 support staff	20th Nov -29th Nov 2021
7	Judo	Pre-Departure Training Camp for Olympic Prepartion 2020	Jawarlal Nehru Stadium, New Delhi	0	3	1 Coach 3 Support staff	2nd July to 17 July 2021
8	Cycling	National coaching Camp (Road)	NSNIS patiala	10	5	2 Coach 1 Support Staff	12th July to 28th September, 2021
		National coaching Camp (Road)	NSNIS patiala	10	5	3	7th Jan. to 22nd March, 2022
9	Athletics	Senior	NIS Patiala	34	44	33	01.04.2021 - 15.04.2021
		Senior	SAI Bangalore	23	12	7	01.04.2021 - 15.04.2021
		Senior	Usha School	0	6	1	01.04.2021 - 15.04.2021
		Senior	NIS Patiala	17	17	26	16.04.20210 - 31.07.2021
		Senior	SAI Bangalore	7	6	7	16.04.20210 - 31.07.2021
		Senior	Usha School	0	1	1	16.04.20210 - 31.07.2021
		Senior	ASI Pune	1	1	3	03.07.2021 - 23.07.2021
		Junior	NIS Patiala	24	21	15	23.07.2021 - 15.08.2021
		Senior	NIS Patiala	16	21	19	15.10.2021 - 31.12.2021
		Senior	SAI Bangalore	45	25	17	15.10.2021 - 31.12.2021
		Senior	LNCP E Trivandrum	20	18	11	22.10.2021 - 31.12.2021



SN	Discipline	Category	Venue	Men	Women	Coaches/SS	Duration (From - To)
		Senior	Usha School	0	1	1	15.10.2021 - 31.12.2021
		Senior	NIS Patiala	11	16	17	01.01.2022 - 31.03.2022
		Senior	SAI Bangalore	34	17	16	01.01.2022 - 31.03.2022
		Senior	LNCPE Trivandrum	19	19	12	01.01.2022 - 31.03.2022
		Senior	Usha School	0	1	1	01.01.2022 - 31.03.2022
		Senior	JLN Stadium, New Delhi	0	1	0	01.01.2022 - 31.03.2022
10	Weightlifting	Senior Men and Women	SAI NSNIS Patiala	28	27	15	01-04-2021 to 31-03- 2022
11	Badminton	Men and Women	PGBA, Hyderabad PPBA, Bangalore	4	4	24	23-04-2021 to 30.06.2021
		Men and Women	PGBA, Hyderabad PPBA, Bangalore	4	4	24	1-07-2021 to 18-07- 2021
		Men and Women	PGBA, Hyderabad PPBA, Bangalore	33	25	43	01.11.2021 to 31.12.2021
		Men and Women	PGBA, Hyderabad PPBA, Bangalore	33	25	43	01.01.2022 to 31.03.2022
12	Hockey	Jr Men	Bhubaneswar	22	0	8	03 to 19-11-2021
		Jr Women	SAI, Bengaluru	0	66	4	17.01.2022 to 29.01.2022
		Sr Women	SAI, Bengaluru	0	25	8	13th sep to 31th Oct 2021
		Sr Women	SAI, Bengaluru	0	25	8	08 to 23 Nov 2021
		Sr Women	SAI, Bengaluru	0	25	8	24 to 30 Nov 2021
		Sr Women	SAI, Bengaluru	0	11	0	1st to 12th Dec 2021
		Sr Women	SAI, Bengaluru	0	60	10	27th Dec 21 to 15th Jan 22
		Sr Women	SAI, Bengaluru	0	13	0	16th to 28th Jan 22
		Sr Men	SAI, Bengaluru	50	0	9	04th to 16th Oct 21
		Sr Men	SAI, Bengaluru	33	0	9	17th oct to 03rd Nov 21
		Sr Men	Bhubaneswar	30	0	8	08 Nov to 10th Dec 2021
		Sr Men	SAI, Bengaluru	60 +33	0	10	03rd Jan to 03rd Feb 22
		Sr Men	SAI, Bengaluru	2	0	0	3rd to 24th Jan 22
		Sr Women	Bhubaneswar	0	34	8	02 to 15 Feb, 2022
Sr Men	Bhubaneswar	33	0	7	15 to 22 Feb 2022		



SN	Discipline	Category	Venue	Men	Women	Coaches/SS	Duration (From - To)
		Jr Men	SAI, Bengaluru	65	0	7	14 to 25 Feb 2022
		Sr Women	Bhubaneswar	0	34	8	16 to 21 Feb 2022
		Sr Men	Bhubaneswar	33	7	0	28 Feb to Mar 08, 2022
		Sr Women	Bhubaneswar	0	34	8	28 Feb to Mar 08, 2022
		Sr Men	SAI, Bengaluru	13	0	0	Feb 04, 2022 to Feb 14, 2022
		Sr Men	Bhubaneswar	33	0	7	21 to 27 March 2022
		Sr Men	Bhubaneswar	11	0	2	16 to 20 march 2022
		Sr Men	Bhubaneswar	11	0	2	9 to 20 March 2022
		Sr Men	Bhubaneswar	22	0	5	9 to 15 March 2022
		Sr Men	Bhubaneswar	13	0	0	23 to 27 Feb 2022
		Sr Women	Bhubaneswar	0	34	8	14 to 27 March 2022
		Sr Women	Bhubaneswar	0	12	3	9 to 13 March 2022
		Sr Women	Bhubaneswar	0	12	3	22 to 27 Feb 2022
13	Swimming	NCC (Sr.)	KITS University Odisha	25	0	3	Jan 15, 2022 to Feb 28, 2022
		NCC (Sr.)	KIITS University Odisha	19	0	3	Mar 01, 2022 to Mar 31, 2022
		NCC (Jr.)	Kalinga Stadium Odisha	20	0	2	Mar 07, 2022 to Apr 20, 2022
14	Boxing	Elite Women NCC	IGSC , New Delhi	0	37	19	16.02.2021 to 31.07.2021
		Elite Men NCC	NS NIS Patiala	43	0	25	01.03.2021 to 31.07.2021
		Elite Women	ASI Pune	0	14	14	03.05.2021 to 31.07.2021
		Youth Men	NCOE Rohtak	39	0	11	24.07.2021 to 16.08.2021
		Youth Women	NCOE Rohtak	0	36	10	24.07.2021 to 16.08.2021
		Junior Boys	NCOE Aurangabad	39	0	11	02.08.2021 to 16.08.2021
		Junior Girls	NCOE Rohtak	0	39	10	02.08.2021 to 16.08.2021
		Elite Men	NS NIS Patiala	52	0	28	10.10.2021 to 23.10.2021
		Elite Men	NS NIS Patiala	52	0	27	11.12.2021 to 24.12.2021
		Elite Women	NCOE Rohtak	0	49	25	11.12.2021 to 24.12.2021
		Elite Men	NS NIS Patiala	68	0	27	03.01.2022 to 14.03.2022



SN	Discipline	Category	Venue	Men	Women	Coaches/SS	Duration (From - To)
		Elite Women	IG Stadium New Delhi	0	58	28	03.01.2022 to 14.03.2022
		Elite Men	NS NIS Patiala	57	0	27	15.03.2022 to 31.03.2022
		Elite Women	IG Stadium New Delhi	0	50	25	15.03.2022 to 31.03.2022
15	Basketball	Senior Men	Sri Jay Prakash Narayan National Youth center, Bangalore	30	0	7	27.06.2021 to 26.07.2021
		Senior Women	Sree Kanteerava Indoor stadium, Bangalore	0	24	5	27.06.2021 to 26.07.2021
		Senior Men	Sri Jay Prakash Narayan National Youth center, Bangalore	30	0	7	27.07.2021 to 26.08.2021
		Senior Women	Sree Kanteerava Indoor stadium, Bangalore	0	24	5	27.07.2021 to 26.08.2021
		Senior Men	Shri Jay Prakash Narayan National Youth centre, Bangalore	30	0	6	20.09.2021 to 20.10.2021
		Senior Women	Sree kanteerava indoor stadium bengalore	0	16	5	27.08.2021 to 24.09.2021
		Senior Men	Sri Jay Prakash Narayan National Youth center, Bangalore	24	0	7	21.10.2021 to 25.11.2021
		Senior Men	Sri Jay Prakash Narayan National Youth center, Bangalore	30	0	7	20.12.2021 to 20.01.2022



SN	Discipline	Category	Venue	Men	Women	Coaches/SS	Duration (From - To)
		U-23 Men	Sri Jay Prakash Nrayan National Youth center, Vidyanagr Bengaladesh	6	6	3	15th Jan to 28th Feb, 2021
		Senior Men	Sri Jayprakash Naryan National Youth centre, vidyanagar Bengaluru	15	15	7	11th Jan to 25th Feb, 2021
		U-23 Women	Sree Kanteerava Indoor stadium, Bangalore	6	6	3	15th Jan to 28th Feb, 2021
		Sr. Women	Sree Kanteerava Indoor stadium, Bangalore	12	12	6	16th Jan to 28th Feb, 2021
		Senior Men	Sree Jayprakash Nrayan national youth centre, vidya nagar, Bangalore	15	15	7	10th march to 31st March, 2021
16	Billiards & Snnoker	Nil	Nil	Nil	Nil	Nil	Nil
17	Bridge	Senior Men & Women	Noida, U.P	16	8	5	7th - 12th Dec, 2021
		Senior Men & Women	Noida, U.P	16	8	5	12th - 15th Dec, 2021
		Senior Men	Asian Games/ Selection Camp at Pune	30		8	20th Feb to 25th Feb 2022
		Mixed (Senior)	Asian Games Selection Camp at Pune	38		8	25th Feb to 2nd March 2022
		Senior (Women)	Senior Women For Asian Games Selection Camp Pune	30		7	2nd to 6th March 2022
18	Chess	Junior	ONLINE	15	5	2	15th - 25th July, 2021
		Sub-Junior	ONLINE	15	6	2	15th - 25th July, 2021



SN	Discipline	Category	Venue	Men	Women	Coaches/SS	Duration (From - To)
		Senior Women	Chennai Tamilnadu	0	5	1	3rd - 7th Sep, 2021
19	Deaf	Deaf wrestling	NCC at Guru Hanuman akhada new delhi	15 Athletics		3	21.06.2021 to 30.06.2021
		Deaf Judo	IG , Stadium New Delhi	3	3	2	18.10.2021 to 26.10.2021
		Deaf Swimming	Defence colony, swimming pool New Delhi	3	2	1	05.11.2021 to 13.11.2021
		Deaf Athletics	JLN Stadium New Delhi	5	2	1	16.08.2021 to 22.08.2021
		Deaflympics (Badminton)	JLN Stadium New Delhi	4	4	2	28rd March to 26th April 2022
		Tennis	JLN Stadium New Delhi	2	2	2	28rd March to 26th April 2022
		Swimming	JLN Stadium New Delhi	3	3	3	28rd March to 26th April 2022
		Karate	SAI Dhar, MP	2		1	28rd March to 26th April 2022
		Judo	IG Stadium New Delhi	4	4	2	29th March to 27th April 2022
		Shooting	KSSr New Delhi	4	4	2	29th March to 27th April 2022
		Table Tennis	JLN Stadium	4	4	2	30th March to 28th April 2022
		Athletics	JLN Stadium	4	2	2	2nd April to 1st may 2022
		TKD	SAI RL, Lucknow	1	1	1	2nd April to 1st may 2022
		Golf	Army golf course	1	1	2	3rd April to 2nd may 2022
	wrestling	Game homan Akahad	10		2	6th April to 5th May 2022	
20	Equestrian	Show Tumping	Sr. Coaching Camp for Show Jamping at ARG Stables Chhatarpur, Delhi	16	6	3	25th March 3rd April 2021
21	Football	Senior Men	Yuba bharti krirangan salt lake kolkata	30	Nil	8	15.08.2021 to 29.08.2021



SN	Discipline	Category	Venue	Men	Women	Coaches/SS	Duration (From - To)
		Senior Women	Jamshedpur, Jharkhand (Non-SAI)	0	30	7	16.08.2021 to 05.09.2021
		Senior Women	Jamshedpur, Jharkhand (Non-SAI)	0	30	7	25.10.21 to 21.11.2021
		Senior Women	Cochin, Kerala Non-SAI)	0	30	7	4.12.2021 to 7.1.2022
		Senior Women	Assolda Ground Goa	0	30	5	16th Jan to 14th Feb, 2021
22	Golf	Nil	Nil	Nil	Nil	Nil	Nil
23	Gymnastics	Senior Men & Women	IG, Stadium New Delhi	16	16	12	08.09.2021 to 17.10.2021
		Senior Men & Women	IG, Stadium Delhi (for CA Asian Games 2021)	16	16	13	5th Jan to 15th Feb 2022
		Sr. Women	IG, Stadium Delhi	16	16	13	5th Feb to 15th March 2022
24	Handball	Handball senior women	Dr. Bhim Rao indoor stadium faizabad	34			20.08.2021 to 14.09.2021
25	Kabaddi	Senior Women	IG, Stadium New Delhi	0	39	0	
		Men & Women	SAI Rohtak	36	37	4	8th Jan to 28th Jan 2021
26	Kho Kho	Sr. Men & Sr. Women	Mret University, Faridabad, SGT Unierstiy, Gurugram, Haryana SGF University, Karol Bagh, ND	104	20	26	17th Jan to 16th Feb 2021
		Sr. National Women	Sr. National Women at JLN Stadium 4th Asain Championship	33		5	11th to 31st March
27	Kayaking & canoeing	Senior	national coaching camp at maheshwar and bhopal, MP	16	9	10	15.12.2021 to 31.01.2022
		Sr. Men & Women	National River, MP	10	10	3	2nd to 30th March, 2021
		Sr. Men & Women	Srinagar, Jammu & Kathure	14	15	3	2nd to 30th March, 2021



SN	Discipline	Category	Venue	Men	Women	Coaches/SS	Duration (From - To)
		Extension	National Coaching Camp for Indian Kayaki Maheshwar Distt Indre & Ioues Lake Bhopal	10	10	3	1st to 15th April, 2021
		Para Athletics (Men & Women)	CRC Bhopal, MP (50 days)	7	5	4	23rd Dec to 2nd Feb 2022
		Extension	National Coaching Camp (28 Days)	7	5	4	11th Feb to 20th March 2022
28	PCI	Para Athletics/ Para Shooting/ Para Powerlifting	SAI Bangalore, SAI JLN Stadium, DR KSSR New Delhi,	28 Athletics		23	01.04.2021 to 20.04.2021
		Para Badminton	BBD Academy Lucknow	7		8	01.04.2021 to 20.04.2021
		Para Athletics & Para Powerlifting	SAI Bangalore, SAI sonapat, SAI Gandhinagar	0		19	16.06.2021 to 05.07.2021
		Para Shooting	Dr. KSSR at delhi	09 Shooters		6	21.06.2021 to 04.08.2021
		Para -Swimming	Balewadi stadium	1 Swimmer		2	09.07.2021 to 24.08.2021
		Para Athletics	SAI Bangalore, Gandhinagar, JLN Stadium & SAI Sonapat	25 Athletics		18	12.07.2021 to 24.08.2021
		Para Shooting	NCC for Para Shooting at Dr. KSSR New Delhi	8	2	9	05.08.2021 to 27.08.2021
		Para Powerlifting	NCC for Para Powerlifting at SAI NSSC, Bangalore	1	1	3	05.08.2021 to 24.08.2021
		Para Badminton	NCC for Para Badminton at Excellia badminton academy, Lucknow	3	2	7	30.07.2021 to 24.08.2021
		Para Shooting	Dr. KSSr	13			8th to 14th March 2021



SN	Discipline	Category	Venue	Men	Women	Coaches/SS	Duration (From - To)
		Praa Athletics	Sai Bangalore/ Sai Gandhi- nagar, JLN New Delhi, Sai Sonapat	0	3	2	7th Feb to 31st March 2021
		Para Powerlifting	SAI Bangalore	2		3	7th Feb to 31st March 2021
		Para Shooting	DR.Kssr New Delhi	7		2	7th Feb to 31st March 2021
		Para Athletics	Sai Sonapat	2		3	16th Feb to 31st March 2021
		Para Badminton	B.B.D Academy, Lucknow, UP	4	3	2	7th Feb 31st March 2021
		Para Shooting	Preparation of Asina Games Dr. KSSR, New Delhi	14		10	27th Feb to 12th March 2022
29	Separtakraw	Senior Men & Women	National coaching camp at manehar parripar stadium navlim, Goa	18	18	7	20.12.2021 to 29.03.2022
		Senior Men & Women	National Coaching camp of Indian Senior Men & Women	18	18	7	13th Jan to 3rd march, 2021
		Men & Women	Manohare Pari Car Indoor Stadium, goa	15	15	5	8th March to 6th April, 2021
30	Special Olympic Bharat	Floor Ball M & F	New Delhi Haryana	98 Campers 13.07.2021 to 24.07.2021			01.07.2021 to 10.07.2021
		Floor ball	SAI RC, Sonapat	13	13	30	23.09.2021 to 02.10.2021
		Eigur & Speed Skating	Gurugram, Haryana	19	29	0	19th to 30th March 2021
			Himachal Pardesh	73	53	0	15th to 20th march 2021
			Manali, Himachal Pradesh	41	25	0	8th to 20th Feb, 2021



SN	Discipline	Category	Venue	Men	Women	Coaches/SS	Duration (From - To)
		Senior	Consisting of 29 Campers in the discipline Alpine Skiing, Snow Boarding Snow Sheeing at Shinla	15		14	14th to 20th Feb 2022
		Senior	Consisting of 21 Campers in the discipline Alpine Skiing, Snow Boarding Snow Sheeing at Shinla	11		10	14th to 20th Feb 2022
31	Squash	Senior	Indian Squash Academy	16	13	6	01.04.2021 to 05.04.2021
32	Taekwondo	Senior Men & Women	SAI NCOE Lucknow	8	8	3	18.04.2021 to 19.05.2021
		Senior Men & Women	SAI NCOE Lucknow	4	4	3	18.04.2021 to 20.05.2021
		kyorugi (Men)	NCOE Lucknow	94		8	3rd to 6th Jan 2022
		Para Kyorugi					
		Poomsae	NCOE Thiruvananthapuram	30 Athletes		5	6th Jan 2022
		kyorugi (Women)					6th Jan 2022
Senior Men & Women	SAI NCOE Lucknow	30 Athletes		5	10th to 12th Jan 2022		
33	Tennis	U-18 Boys	DLTA, New Delhi	20	Nil	8	1st Jan to 19th Jan 2021
		U-18 Girls	DLTA, New Delhi		20	10	1st Feb to 21st Feb 2021
		Senior	Indian Senior Tennis Team	10		5	22nd Feb to 2nd March 2022
34	Volleyball	Nil	Nil	Nil	Nil	Nil	Nil
35	Wushu	Senior Men & Women	Bhopal	42			5th March to 31st March, 2021
		Senior	SAI Bhopal (Stay Outside)	62		12	1st Jan to 31st March, 2022
		Senior & Junior	Meerut	62		8	5th to 31st March, 2022
36	Yachting	Senior	Colaba Mumbai	27	16	11	27th Jan to 7th Feb, 2022
37	Yoga	Nil	Nil	Nil	Nil	Nil	Nil
38	Rugby	Men & Women	KIIT, Bhubaneswar	35	35	10	08.10.2021 to 17.10.2021
				20	20	10	18.10.2021 to 20.10.2021



ANNEXURE - VII

PERFORMANCE OF INDIAN SPORTS PERSON AT INTERNATIONAL TRAINING & COMPETITION

SN	Discipline	Name of the Competition	Men	Women	Coaches/ SS	Total	Dates (From - To)	Venue	Position/Medals		
									Gold	Silver	Bronze
1	Fencing	Asian Olympic Qualifying Tournament	4	3	2	9	25.04.2021 to 26.04.2021	Tashkent	0	0	0
		Junior and Cadet World Championship	15	16	11	42	03.04.2021 to 11.04.2021	Cairo	0	0	0
		Cadet Asian Fencing Championship					24.02.2022 to 27.02.2022	Tashkent, Uzbekistan	0	1	3
2	Shooting	ISSF World Cup Lonato, Italy	2	0	1	3	07.05.2021 to 17.07.2021	Lonato, Italy	0	0	0
		Preparatory Training Camp for Tokyo Olympic bound Shooters (Rifle/Pistol)	6	7	8-1	22	11.05.2021 to 16.07.2021	Croatia	Training Camp	Training Camp	Training Camp
		Preparatory Training Camp for Tokyo Olympic bound Shotgun Shooters	2	0	1	3	13.05.2021 to 16.07.2021	Capua, Italy	Training Camp	Training Camp	Training Camp
		European Championship at Croatia	6	7	9	22	20.05.2021 to 06.06.2021	Osijek, Croatia	0	0	0
		ISSF World Cup Riff/Pistol/Shotgun Osijek, Croatia	6	7	11	24	22.06.2021 to 03.07.2021	Osijek, Croatia	1	1	2
		Tokyo Olympics, 2020	8	7	5-1	21	24.07.2021 to 02.08.2021	Tokyo, Japan	0	0	0



SN	Discipline	Name of the Competition	Men	Women	Coaches/ SS	Total	Dates (From - To)	Venue	Position/Medals		
									Gold	Silver	Bronze
		ISSF Junior World Championship Lima, Peru	28	25	10-3	66	27.09.2021 to 10.10.2021	Lima, Peru	17	16	10
		ISSF President's Cup Wroclaw, Poland	2	5	3	10	03.11.2021 to 10.11.2021	Wroclaw, Poland	2	2	1
		ISSF World Cup Rifle/Pistol Cairo, Egypt	14	11	6+2	33	26.02.2022 to 08.03.2022	Cairo, Egypt	4	2	1
		ISSF WORLD CUP Shotgun Nicosia, Cyprus	6	4	3+2	15	07.03.2022 to 18.03.2022	Nicosia, Cyprus	0	1	0
		ISSF WORLD CUP Shotgun Lima, Peru	5	1	2+2	10	25.03.2022 to 09.04.2022	Lima, Peru	0	0	1
3	Archery	Participation of Indian Archery Team in the Archery World Cup Stage - 1	8	8	04 & 03	23	18th to 26th April, 2021	Guatemala	3	1	0
		Participation of Indian Senior Archery Team in Archery World cup 2021, stage-3 & final qualification tournament 2021	8	8	04 & 03	23	17th-28th June 2021	Paris	4	0	0
		Participation of Indian Senior Archery Team in Archery World cup 2021, stage-3 & final qualification tournament 2021	8	8	5 & 03	24	17th-28th June 2021	Paris	0	0	0



SN	Discipline	Name of the Competition	Men	Women	Coaches/ SS	Total	Dates (From - To)	Venue	Position/Medals		
									Gold	Silver	Bronze
		Participation of Indian Youth Archery Team in Youth World Archery Championship 2021	12	12	08 & 04	36	07th to 16th August, 2021	Poland	8	2	5
		Participation of Indian Senior Archery Team in World Archery Championship 2021	6	6	04 & 02	18	19th to 26th September, 2021	Yankton, USA	0	3	0
		Participation of Indian Senior Archery Team in World Cup Final 2021	2	1	2	5	29th to 30th September, 2021	Yankton, USA	0	0	0
		Participation of Indian Senior Archery Team in the 22nd Asian Archery Championship from held	4R+4C	4R+4C	6	22	11th to 20th Novemeber,	Dhaka, Bangladesh	1	4	2
		Participation of Indian Para Team in the World Archery Para Championship- Dubai, UAE from	Para Archery (R & C)	5	1	2 + 4	19th to 27th February, 2022.	Dubai, UAE	0	0	0
		Participation of Indian Archery Team in the Training Camp to be held at Switzerland from	Junior Team (R & C)	12	12	4 + 1	Feb20,2022 to Mar 03,2022.	Lausanne, Switzerland	0	0	0



SN	Discipline	Name of the Competition	Men	Women	Coaches/ SS	Total	Dates (From - To)	Venue	Position/Medals		
									Gold	Silver	Bronze
		Participation of Indian Archery Team in the 2022 Asia Cup -World Archery Ranking Tournament to be held at Thailand from	Junior Team 4R+4C	Junior Team 4R+4C	6	22	Mar 12, 2022 to Mar 20, 2022.	Phuket, Thailand	0	0	0
4	Weightlifting	2020 Asian Senior Weightlifting Championship	3	5	7	15	16-25 april 2021	Tashkent Uzbekistan	1	0	1
		Junior World Championship	2	0	4	6	20-05-2021 to 01-06-2021	Tashkent Uzbekistan	0	1	0
		Singapore International 2022	4	3	7	14	25.02.2022 to 27.02.2022	Singapore	6	1	1
		Training camp at USA	0	1	1	0	17.03.2022 to 17.04.2022	USA	0	0	0
		2021 IWF Senior World and Commonwealth Championship	10	10	8	28	02.12.2021 to 18.12.2021	Tashkent Uzbekistan	4	7	5
5	Table-Tennis	WTT YOUTH CONTENDER TUNIS	8	7	4	19	September 13 - 19, 2021	Tunis, Tunisia	8	5	0
		WTT YOUTH STAR CONTENDER LISBON	8	7	4	19	September 18 - 22, 2021	lisbon,Portugal	0	0	0
		Asian Table Tennis Championship	5	4	2-1	12	28th September to 5th October 2021	Doha, Qatar	0	0	3
		WTT YOUTH CONTENDER MUSCAT	8	7	2	17	10th October to 15October, 2021	Muscat, Oman	7	2	0



SN	Discipline	Name of the Competition	Men	Women	Coaches/ SS	Total	Dates (From - To)	Venue	Position/Medals		
									Gold	Silver	Bronze
		WTT Contender	4	4	2	10	24 October to 30th October 2021	Tunis, Tunisia	1	0	0
		WTT YOUTH CONTENDER	8	8	2	18	1st November to 7th November, 2021	Senec, Slovak Republic	4	0	0
		WTT YOUTH CONTENDER	8	8	2	18	1st November to 7th November, 2021	Szombathely, Hungary	4	2	0
		WTT Contender Lasko, (SLO)	4	5	2	11	1st November to 7th November, 2021	Lasko (SLO)	1	0	0
		WTT Contender Novo Mesto,	5	5	2	12	8th November to 14th November 2021	Lasko (SLO)	0	0	0
		World Table Tennis Championships	4	5	2	11	23th November to 29th November 2021	Houston, USA	0	0	0
		World Youth Championships	5	8	3-1	17	2nd December to 8th December 2021	Vila Nova de Gaia, Portugal	0	0	3
		WTT Contender Muscat	10	13	2	25	Feb 27 to Mar 05, 2022	Muscat, Oman	0	2	0
		WTT Grand Smash Singapore	5	6	-	4	07.03.2022 to 20.03.2022	Singapore	0	0	0



SN	Discipline	Name of the Competition	Men	Women	Coaches/ SS	Total	Dates (From - To)	Venue	Position/Medals		
									Gold	Silver	Bronze
		WTT Contender Doha	6	9	-	15	18.03.2022 to 24.03.2022	Qatar	0	2	0
		WTT Youth Star Contender Doha	3	8	-	11	07.03.2022 to 11.03.2022	Qatar	1	0	0
		WTT Youth Contender Tunis	2	7	-	9	21.03.2022 to 27.03.2022	Tunisia	3	1	0
		WTT Star Contender Doha	7	7	2	16	25.03.2022 to 31.03.2022	Qatar	0	0	0
6	Judo	Asia Oceania Judo Championship, Bishkek, Kyrgystan.	8	9	4	21	2nd to 10th April 2021	Bishkek, Kyrgystan.	0	0	0
		World Judo Championship from 6th to 13th June 2021 at Budapest, HUNGARY.	1	1	1	3	6th June to 13th June 2021	Budapest [Hungary]	0	0	0
		International Training for 2020 Olympic probable Ms. Sushila Devi Likmabam and Mr. Jasleen Singh Saini	1	1	1	3	8th to July 2021	Chateau Gontier, France	0	0	0
		Junior World Championship 2021, at Olbia, Italy	7	7	2	16	6th October to 10th October 2021	Olbia, Italy	0	0	0
		Asia Oceania Jr. and Cadet Judo Championship 2021, from	14	13	4	31	29th Nov. 2021 to 6th December 2021.	Lebanon	0	4	8



SN	Discipline	Name of the Competition	Men	Women	Coaches/ SS	Total	Dates (From - To)	Venue	Position/Medals		
									Gold	Silver	Bronze
7	Wrestling	Asian Olympics Qualifying Wrestling Tournament	9	5	15	29	from 9th to 11th April 2021	Almaty [Kazakhstan]	0	2	6
		Asian Senior Free Style, Greco Roman Style and Women Wrestling Championship	20	9	15	44	from 12th to 18th April 2021	Almaty [Kazakhstan]	5	3	6
		World Olympics Qualifying Wrestling Tournament	9	3	15	27	from 5th to 9th May 2021	Sofia [Bulgaria]	1	1	1
		2nd Ranking Series Ziolkowski Pytlasinski "Poland Open" [GR/WW/FS] International Wrestling Tournament	2	1	10	13	from 8th to 13th June 2021	Warsaw [Poland]	1	1	0
		2021 World Cadet Free Style, Greco Roman Style and \ Women Wrestling Championship	20	10	15	45	from 19th to 25th July 2021	Budapest [Hungary]	5	1	7
		XXXII Olympic Games	3	4	10	17	from 23rd July to 8th August 2021	Tokyo [Japan]	0	1	1
		2021 World Junior Free Style, Greco Roman Style and Women Wrestling Championship	20	10	15	45	from 16th to 22nd August 2021	Ufa [Russia]	0	4	7



SN	Discipline	Name of the Competition	Men	Women	Coaches/ SS	Total	Dates (From - To)	Venue	Position/Medals		
									Gold	Silver	Bronze
		2021 World Senior Free Style, Greco Roman Style and Women Wrestling Championship	20	10	15	45	from 2nd to 10th October 2021	Oslo [Norway]	0	1	1
		2021 Under-23 World Senior Free Style, Greco Roman Style and Women Wrestling Championship held at	20	9	15	44	from 1st to 7th November 2021	Belgrade [Serbia]	0	1	4
		Special training camp	12		2	14	05.02.2022 to 23.02.2022	Belgrade	0	0	0
		International tournament "Dan Kolov"	20	10	15	45	17.02.2022 to 20.02.2022	belgrade	1	9	6
		1st Ranking series	23	11	9	7	24.02.2022 to 27.02.2022	turkey	1	0	3
8	Cycling	UCI Track nations cup	4	0	2	6	8th to 11th July 2021	Petersburg, Russia	0	0	0
		Junior Track world Championship	2	0	1	3	1st to 5th September 2021	Egypt	0	0	0
		UCI Track Nations Cup	4	0	2	6	9th to 12th September 2021	Cali, Colombia	0	0	0
		UCI World Track Cycling Championship	4	0	2	6	20th to 24th October 2021	France	0	0	0



SN	Discipline	Name of the Competition	Men	Women	Coaches/ SS	Total	Dates (From - To)	Venue	Position/Medals		
									Gold	Silver	Bronze
		Sr. Asian Road Cycling Championship	7	0	3	10	25th to 29th March, 2022	Dushanbe, Tajikistan	0	0	0
		10th Para Asian Cycling Championship	7	2	3	12	25th to 29th March, 2023	Dushanbe, Tajikistan	0	0	0
9	Boxing	AIBA Youth World Boxing Championship 2021 & Acclimatization Camp from 01st to 09th April 2021	10	10	12	32	10th April to 24th April 2021.	Kielce, Poland	8	0	3
		Elite Men Boxing Team in St. Petersburg Governor Cup International Boxing Tournament & Training Camp prior to tournament from 11th to 18th April 2021 at St. Petersburg, Russia	8	0	6	14	18th April to 26th April 2021	St. Petersburg, Russia	0	0	1
		Elite Men & Women Boxing Team in the ASBC Asian Elite Men & Women Boxing Championship Delhi - Dubai 2021	10	10	12	32	21st May to 01st June 2021	Dubai, UAE	2	5	8
		International Training Camp at Italy	11	6	19	36	18th June 2021 to 18th July 2021	Italy	0	0	0



SN	Discipline	Name of the Competition	Men	Women	Coaches/ SS	Total	Dates (From - To)	Venue	Position/Medals		
									Gold	Silver	Bronze
		Tokyo Olympic Games 2020 at Tokyo, Japan	5	4	8	17	23rd July 2021 to 08th August 2021	Tokyo, Japan	0	0	1
		ASBC Asian Youth & Junior Boxing Championship at Dubai, UAE from 17th August to 31st August 2021	26	25	19	70	17th August 2021 to 31st August 2021	Dubai, UAE	14	14	11
		AIBA Elite Men World Boxing Championship	13	0	8	21	24th October 2021 to 06th November 2021	Belgrade, Serbia	0	0	1
		Elite Men & Women Boxing Team in the 73rd International Boxing Tournament "Strandja"	8	12	9	29	18th February 2022 to 28th February 2022	Sofia, Bulgaria	2	0	1
		ASBC Asian Youth & Junior Boxing Championship	25	25	19	69	27th February 2022 to 15th March 2022	Amman, Jordan	15	10	14
10	Athletics	Tokyo Olympic Games 2020 at Tokyo, Japan	17	9	21	47	23rd July 2021 to 08th August 2021	Tokyo, Japan	1	0	0
		World Athletics U-20 Junior Championship	17	10	9	36	17 - 22nd August 2021	Nairobi, Kenya	0	2	1
		World Athletics Race walk team championship	6	5	3	14	4-5th March 2022	Muscat, Oman	0	0	1



SN	Discipline	Name of the Competition	Men	Women	Coaches/ SS	Total	Dates (From - To)	Venue	Position/Medals		
									Gold	Silver	Bronze
		World Athletics Indoor Championship	2	1	2	5	18-20th March	Belgrade, Serbia	0	0	0
11	Badminton	Tokyo Olympic Games 2020 at Tokyo, Japan	1	1			23rd July 2021 to 08th August 2021	Tokyo, Japan	0	0	1
		Thomas and Uber Cup	10	10	11	31	09th to 17th Oct 2021	Denmark	0	0	0
		DANISA DENMARK OPEN 2021	6	4	7	17	19th to 24 Nov 2021	Denmark	0	0	0
		YONEX French Open 2021	6	4	7	17	26th Oct to 31st Oc 2021	France	0	0	0
		Indonesia Open 2021	6	4	8	18	16th to 21st Nov 2021	Indonesia	0	0	0
		Indonesia Masters 2021	6	4	8	18	23 to 28th Nov 2021	Indonesia	0	0	0
		World Tour Finals 2021	4	3	7	14	1 to 5th Dec 2021	Indonesia	0	0	0
		World Championship 2021	10	6	7	23	12th to 19th Dec 2021	Spain	0	1	1
		Asian Championship	10	10	5	25	15th to 20th Feb 2022	Malaysia	0	0	0
		German Open	6	4	8	18	8th March to 13th March 2022	Germany	0	1	0
		All England	6	4	8	18	16th March to 20th March 22	England	0	1	0



SN	Discipline	Name of the Competition	Men	Women	Coaches/ SS	Total	Dates (From - To)	Venue	Position/Medals		
									Gold	Silver	Bronze
		Swiss Open	6	4	8	18	22nd March to 27th March 2022	Switzerland	1	1	0
12	Rowing	1. Asia Oceania Olympic Qualification 2021-22 2. Asian Rowing Championship 2021-22	4+1 (para) 14	4 6	5 9	14 29	5th may to 7th may 8th to 12th December	Japan Thailand	0 2	2 4	0 0
13	Swimming	Tokyo Olympic Games 2020 at Tokyo, Japan	2	1	2	5	23rd July 2021 to 08th August 2021	Tokyo, Japan	0	0	0
		FINA Short Course World Championship	3	1	3	7	Dec 13, 2021 to Dec 21, 2021	United Arab Emirates	0	0	0
14	Hockey	1. Tokyo Olympic Games 2020 at Tokyo, Japan 2. Mens Asian Champions Trophy 3. Womens Asia Champions Trophy 4. Women Jr Worl cup, S. Africa	19 20 - -	19 - 20 20	7/8/ 3/3 3/3 3/3	53 26 26 26	23rd July 2021 to 08th August 2021 14 Dec, 2021 - 22 Dec, 2021 05 Dec, 2021 - 12 Dec, 2021 26 March - 13 April 2022	Tokyo, Japan Dhaka, Bangla- desh Donghae, South Korea Potchefstroom, South Africa	0 0 0 0	0 0 0 0	1 1 0 0
15	Basketball	Indian basketball team in the FIBA Aisa cup Indina senior women basketball team FIBA Asia Cup 2021 FIBA World Cup 2023 Asian Qualifiers Window 1 & 2	12		6	18	20th aug to 22th aug 2021 27th Sep to 3rd Oct 2021	Saudi Arabia Amman, Jordan	0 0	0 0	0 0
			12	0	5	17	21st Feb to 1st March, 2022	Phillipines	0	0	0



SN	Discipline	Name of the Competition	Men	Women	Coaches/ SS	Total	Dates (From - To)	Venue	Position/Medals		
									Gold	Silver	Bronze
16	Billiards & Snnoker	36th Asian Snooker Men Championship 2021	2	-	1	3	11th - 16th Sep, 2021	Doha, Qatar	1	0	0
		IBSF world (Men) Snokers C'ship	3		1	4	6th to 11th March 2020	Qatar	0	0	0
		ACBS Asian Snooker Women Championship 2022	3	3	1	4	2nd to 7th March 2022	Doha	0	0	0
		ACBS Asian Snooker Men Championship 2022	3	3	1	4	11th to 16th March 2022		0	0	0
17	Bridge	IBSF world (Women) Snokers C'ship	Nil	3	1	4	28th Feb to 5th March 2022	Qatar	0	0	0
		IBSF world (Men U-12) Snokers C'ship	2	Nil	Nil	2	28th Feb to 5th March 2022		0	0	0
		ACBS Asian Men Billiards Championship	3	3	1	4	15th to 19th March 2022				
		45th world Bridge teams Championship	15	9	6	30	26th March to 9th April 2022	Italy	0	0	0
18	Chess	FIDE World Cup Chess Championship 2021	8	4	2	14	10th July to 6th Aug, 2021	Sochi, Russia	0	0	0
		World Women Team, 2021	-	5	1	6	26th Sep to 3rd Oct, 2021	Sitges, Spain	0	1	0
		16th IBCA Chess Olympiad 2021	5	-	5	10	16th-27th Oct, 2021	Rhodes, Greece	0	0	0
		Asian Juniors and Girls Chess Championship	4	2	2	8	16th to 24th Dec, 2021	Sri Lanka	2	2	1



SN	Discipline	Name of the Competition	Men	Women	Coaches/ SS	Total	Dates (From - To)	Venue	Position/Medals		
									Gold	Silver	Bronze
		World Rapid & Blitz Chess Championship	1	1	1	3	25th to 31st Dec, 2021	Warsaw Poland	0	0	0
19	Deaf Athletics	4th world deaf athletics championship	Nil	2	Nil	2	23 aug to 28 aug 2021	Lublin Poland	0	0	0
	Deaf wrestling (NOT PARTICIPATE)	AISCD, 4h world deaf jr. and 6th world championship	5	Nil	1	6	02 july to 08 july 2021	Istanbul, Turkey	0	0	0
	Deaf Judo	1st Judo championship to vesseilles	3	3	2	8	27 oct to 30 oct 2021	vessailles, France	0	0	0
	Deaf swimming (NOT PARTICIPATE)	1st world deaf short course swimming championship gliurice, Poland	3	2	2	7	15 Nov to 20 Nov 2021	Poland	0	0	0
20	Football	International Friendly Matches in preparation of AFC Women's Asian Cup 2022 (Sr. Women)	0	23	7	30	29th September to 24th October, 2021	UAE, Bahrain & Sweden	0	0	0
		South Asian Football Federation (SAFF) Championship (Sr. Men)	23	Nil	8	31	Winners	Maldives	0	0	0
		4 Nation football tournament at Brazil for preparation of AFC Asian cup 2022	0	23	7		22.11.21 to 01.12.21	Brazil	0	0	0



SN	Discipline	Name of the Competition	Men	Women	Coaches/ SS	Total	Dates (From - To)	Venue	Position/Medals		
									Gold	Silver	Bronze
21	Gymnastics	50th FIG artstics world gymnastics championships	3	3	3	9	13 oct to 24th oct 2021	Kitakyushu, Japan	0	0	0
		Participation of Indian Gymnastics Team (Men & Women) in FIG Appasatus world cup	3	3	4	10	15th to 21st March 2022	Cairo, Egypt	0	0	0
22	Kayaking & Canoeing	Asian olympic qual	11	9	7	27	16 april to 8 may 2021	pattaya, Thaliand	0	0	0
23	Para Athletics	Handisports open paris 2021, World para	24			24	2nd to 7 may 2021	Paris france	0	0	0
	Para shooting	indian para Lima, Peru 2021	15			15	10 june to 19 june 2021	Peru	0	0	0
	Para pow-erlifting	indian para 11th fazza para powelifting 2021 dubai	11			11	16 to 25th june 2021	Dubai	0	0	0
Para Badminton	Para Badminton	world para powerlifting championship tbilisi, Georgia	5	6	3	14	24 Nov to 7th Dec 2021	Tbilisi , Georgia	0	0	0
		Uganda para international 2021	18			18	13 nov to 21 nov 2021	Uganda	0	0	0
Para Athletics	Para Athletics	Brazil Para Badminton Internatioanl 2022	15	5	5	25	19-24 April 2022		0	0	0
		Handisports open paris 2021, World para Athletics Grand	17		7	24	2nd to 7th May 2021	Prix France	0	0	0
PCI	PCI	indian contingent in the asian youth para games 2021	80			80	2nd Dec to 6th Dec	Manama, Bahrain	0	0	0



SN	Discipline	Name of the Competition	Men	Women	Coaches/ SS	Total	Dates (From - To)	Venue	Position/Medals		
									Gold	Silver	Bronze
	Para Athletics	Participation of Indian team in 13th Fazza International Para Athletes Championship	25		13	38	17th to 26th March 2022	Dubai	0	0	0
	Paralympic committee	Participation of Indian Para Badminton International level I & level 2	15		4	19	27th Feb to 14th March 2022	Spain	0	0	0
24	Squash	El Gouna International Squash Open 2021	Nil	1	Nil	1	20th to 28th May 2021	El Gouna	0	0	0
		Squash on fire Open	Nil	1	Nil	1	27 June to 1st June 2021	washington to DC	0	0	0
		PSA World championship	3	1	Nil	4	14th July to 22nd July 2021	Chincago	0	0	0
		Manchester Open	Nil	1	Nil	1	9th Aug to 13 Aug 2021	Manchester	0	0	0
		Allam british open	1	1	Nil	2	16th Aug to 22nd Aug 2021	Hull, England	0	0	0
		CIB Egyption Open	2	Nil	Nil	2	10th Sep to 17th Sep 2021	Cairo, Egypt	0	0	0
		Heroz graz open	1	Nil	Nil	1	15th sep to 19th Sep 2021	Austria	0	0	0
		oracle netsuit open 2021	2	Nil	Nil	2	23rd sep to 27th sep 2021	USA	0	0	0
		US Open	4	1	Nil	5	1st oct to 6th oct 2021	USA	0	0	0
		Cleveland skating clup	1	Nil	Nil	1	7 to 11 oct 2021	USA	0	0	0



SN	Discipline	Name of the Competition	Men	Women	Coaches/ SS	Total	Dates (From - To)	Venue	Position/Medals		
									Gold	Silver	Bronze
	Squash	terminals qatar classic	4	Nil	Nil	4	17th to 23 oct 2021	Qatar	0	0	0
		DAC Pro squash classic 2021	Nil	1	Nil	1	19 to 23 oct 2021	USA	0	0	0
		Asian squash team championship (M&W)	4	Nil	2	6	30th Nov to 4th Dec 2021	Malaysia	0	1	1
		Mechester open 2021	1				19th to 25th 2021	UK	0	0	0
		El Gouna International Squash Open 2021	20th to 28th May 2021				0	0	0	0	0
		participation of Ms Joshana	1	1		1	27th to 31st Jan 2021	deaveland Classic Open	0	0	0
		Participation of Indian Squash Team (Joshana Chinappa, Saurav ghosal)	1	1	Nil	2	0	Windy City Open USA	0	0	0
		Participation of Indian Squash Team (Ramit Tondon, Mahesh Mangaonkar)	1	1	Nil	2	0		0	0	0
		Participation ndian Squash team in the CIBBlock Ball Open	1	Nil	Nil	1	12th to 17th March 2022	Egypt	0	0	0
		Optasia Championship	1	Nil	Nil	1	6th to 12th March 2022	London	0	0	0
	Sourav Ghosal Participation	1	Nil	Nil	1	11th March		0	0	0	



SN	Discipline	Name of the Competition	Men	Women	Coaches/ SS	Total	Dates (From - To)	Venue	Position/Medals		
									Gold	Silver	Bronze
		Canary wharf classic 2022 Saurav Ghosal Participation	1	Nil	Nil	1	13th to 18th March 2022	London	0	0	0
		Participation of Indian Squash Team (Mahesh Mangolker)	1	Nil	Nil	1	1st to 5th Mar 2022	Denmark	0	0	0
25	Tennis	International training in preparation for Fed Cup playoff	Nil	6	3	9	9th to 15th April, 2021	Latvia	0	0	0
		Participation in Fed Cup playoff	Nil	6	3	9	16th to 17th April, 2021	Latvia	0	0	0
		International training in preparation for Davis Cup	5	Nil	4	9	10th to 15th September, 2021	Finland	0	0	0
		Participation in Davis Cup	5	Nil	4	9	17th to 18th September, 2021	Finland	0	0	0
		Indian tennis U-12 boys	3	3	2	8	13 to 18 sep 2021	Islamabad	0	0	0
		U-12 boys and girls team the ITF asian 12 under team competition 2021	3	3	2	8	22 nov to 27 nov 2021	Kazakhstan	0	0	0
26	Yachting	Optimistic world championship	3	2	2	7	30 June to 10 July 2021	Italy	0	0	0
		Indian yachting championship		7		7	5 nov to 9 nov 2021	Oman	0	0	0



SN	Discipline	Name of the Competition	Men	Women	Coaches/ SS	Total	Dates (From - To)	Venue	Position/Medals		
									Gold	Silver	Bronze
		Indian yachting championships	7			7	13 Nov to 21 Nov 2021	Oman	0	0	0
		Indian Yachting team in ILCA standard men world championships 2021	2	Nil	1	3	3 Nov to 10 Nov 2021	Barcelona	0	0	0
		participation in opponent Asian oceanian championship	3	3	2	8	6 to 13 Nov 2021	Thailand	0	0	0
		Participation in Laser Radial world championship 2021	Nil	2	Nil	2	29 Nov to 6th Dec 2021	Oman	0	0	0
		Asian Sailing Championship	16	7	7	30	23rd Feb to 7th Mar 2022	Abu Dhabi	0	0	0





ANNEXURE - VIII

SPORTS AUTHORITY OF INDIA
(Personnel Division)

JN Stadium Complex (East Gate)
Lodhi Road,
New Delhi-110003

F. No. SAI/Pers./1604/2019

Dated: 18/02/2022

NOTIFICATION

Sub: Sexual harassment of women at work place (Prevention, Prohibition and Redressal Act 2013): reconstitution of internal complaints committee for SAI Head Office

In supersession of all earlier orders, Director General, SAI is pleased to reconstitute the Internal Complaints Committee for SAI Head Office to look into the complaints of Sexual Harassment of women employees working in SAI HQ, Delhi (including 5 stadia located in Delhi). The Committee will hold the office for a period of 03 years from the date of nomination as per Section 4 of the Sexual Harassment of Women at Workplace (Prevention, Prohibition And Redressal) Act, 2013.

1. Ms. Amar Jyoti, Director - Chairperson
 2. Sh. D. K. Mittal, Director - Member
 3. Ms. Zarina H Bazliel (from YWCA) - Member
 4. Ms. Anjula Bhatnagar, Assistant - Member
 5. Sh. Manikant Sharma, Dy. Director - Member Convener
2. The Committee will examine the complaints referred to it on the subject and submit its finding/report to the Competent Authority in a time bound manner in the following prescribed procedures:
- (a) The Internal Complaints Committee will act as the Inquiry Authority appointed by the Disciplinary Authority. In cases of sexual harassment by virtue of proviso to Rule 14(2) of CCS (CCA) Rules read with Rule 3-C of the CCS (Conduct) Rule, 1964. The report of the Committee will thus be deemed as an inquiry report. The Disciplinary Authority may act on the report accordance with the rules.
 - (b) The committee should function strictly according to the guidelines of Ld. Supreme Court as held in the Vishaka Judgment and must make an annual report to the Competent Authority with respect to the complaints and action taken thereon.
 - (c) In addition to the complaints related to sexual harassment, the Committee will make itself



visible by adopting various preventive mechanisms, creating awareness by organizing training workshops and also deal with matters of general interest to the committee.

(d) The committee will function within its jurisdiction.

3. This may be given wide publicity amongst the officers/staff of SAI HQ (including 5 stadia located in Delhi).

This is issued with the approval of the Competent Authority.

(Shailendra Kumar)
Dy. Director (Pers.)/ LO

To

Chairperson and all the Members of the Committee

Copy to;

1. All Divisional heads of SAI Head Office
2. All Stadia Administrators
3. AD to DG, SAI
4. SPA to Secretary, SAI
5. Hindi Section (For Hindi Version)
6. Office Order Folders

SPORTS AUTHORITY OF INDIA
ANNUAL ACCOUNTS FOR
2021-2022





कार्यालय महानिदेशक लेखापरीक्षा (केन्द्रीय व्यय)
Office of the Director General of Audit (Central Expenditure)
डी जी ए सी आर भवन, इन्द्रप्रस्थ एस्टेट, नई दिल्ली-110 002
DGACR Building, Indraprastha Estate, New Delhi-110 002

संख्या/No. AMG-I/5-80/SAR/SAI/2022-23

812
28/10/22

Dated: 27.10.2022

सेवा में

सचिव, भारत सरकार,
युवा कार्यक्रम एवं खेल मंत्रालय,
कमरा नं. 3, सी विंग,
शास्त्री भवन, नई दिल्ली-110001



विषय: भारतीय खेल प्राधिकरण, नई दिल्ली के वर्ष 2021-22 के लेखाओं पर पृथक लेखापरीक्षा प्रतिवेदन।

महोदय / महोदया

मैं, भारतीय खेल प्राधिकरण, नई दिल्ली के वर्ष 2021-22 के प्रमाणित वार्षिक लेखे की प्रति, उसके प्रतिवेदन तथा लेखापरीक्षा प्रमाणपत्र की प्रति संसद के पटल पर रखने के लिये संलग्न कर रही हूँ।

संसद को प्रस्तुत कर दस्तावेज की दो प्रतियाँ उस तिथि को दर्शाते हुए, जब वे संसद को प्रस्तुत किए गए थे, इस कार्यालय को तथा भारत के नियंत्रक महालेखापरीक्षक के कार्यालय को भेजी जाए। कृपया यह सुनिश्चित करें कि पृथक लेखापरीक्षा प्रतिवेदन को संसद के दोनों सदनों के समक्ष प्रस्तुत करने से पहले वार्षिक लेखाओं को शासी निकाय द्वारा अवश्य अनुमोदित करा लिया जाए।

इसके अतिरिक्त कृपया यह भी सुनिश्चित करें कि वर्ष 2020-21 के प्रमाणित वार्षिक लेखे, उसका प्रतिवेदन एवं लेखापरीक्षा प्रमाण पत्र संसद के पटल पर वर्ष 2021-22 के वार्षिक लेखों से पहले रखे जाए।

लेखापरीक्षा प्रतिवेदन का हिन्दी अनुवाद एवं इसे जारी करने से संबंधित सभी कार्यों को आपके निकाय द्वारा किया जाना ही अपेक्षित है। पृथक लेखापरीक्षा प्रतिवेदन का हिन्दी अनुवाद जारी करते समय निम्नलिखित अस्वीकरण (Disclaimer) अंकित करें :

"प्रस्तुत प्रतिवेदन मूल रूप से अंग्रेजी में लिखित पृथक लेखापरीक्षा प्रतिवेदन का हिन्दी अनुवाद है। यदि इसमें कोई विसंगति परिलक्षित होती है तो अंग्रेजी में लिखित प्रतिवेदन मान्य होगा।"

भवदीया

हस्ता.

उप-निदेशक (ए.एम.जी.-I)

अनुलग्नक : यथोपरि

Discussed.
SAR be sent to
Coord-Div -
27/10/22
Prakash

Approved (Co-ord)

It pertains to Finance Div.
May be forwarded for info. P. 23/11

D. D. (Co-ord)

कार्यालय निदेशक (सि) 23/11 23/11

Ph. : 91-11-23702422
Fax : 91-11-23702271

E-mail : dgace@cag.gov.in
Website : https://cag.gov.in/cen/new-delhi-iii/ten



संख्या/No. AMG-I/5-80/SAR/SAI/2022-23/656

दिनांक / Dated: 27/10/2022

प्रतिलिपि : श्री संदीप प्रधान, महानिदेशक, भारतीय खेल प्राधिकरण, जवाहर लाल नेहरू स्टेडियम परिसर, पूर्वी गेट न. 10, लोधी रोड, नई दिल्ली-110003 को लेखापरीक्षा प्रतिवेदन तथा लेखापरीक्षा प्रमाणपत्र की प्रति आवश्यक कार्यवाही हेतु अद्योषित की जा रही है। यह अनुरोध किया जाता है कि संसद को प्रस्तुत दस्तावेजों की दो प्रतियां उस तिथि को दर्शाते हुए जब वे संसद को प्रस्तुत किए गए थे इस कार्यालय को तथा भारत के नियंत्रक एवं महालेखापरीक्षक के कार्यालय को भेजी जाएं।

कृपया यह सुनिश्चित करें कि पृथक लेखापरीक्षा प्रतिवेदन को संसद के दोनों सदनों के समक्ष प्रस्तुत करने से पहले वार्षिक लेखाओं को शासी निकाय द्वारा अवश्य अनुमोदित करा लिया जाए। यह भी अनुरोध किया जाता है कि पृथक लेखापरीक्षा प्रतिवेदन के हिन्दी अनुवाद की एक प्रति शीघ्र इस कार्यालय को भेजी जाएं।

अनुलग्नक : यथोपरि

प्रति

उप-निदेशक (ए.एम.जी.-I)



Separate Audit Report of the Comptroller & Auditor General of India on the Accounts of Sports Authority of India, New Delhi for the year ended 31 March 2022

We have audited the attached Balance Sheet of Sports Authority of India (SAI) as on 31 March 2022, Income & Expenditure Account and Receipts & Payments Account for the year ended on that date, under Section 20 (1) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act, 1971. The audit has been entrusted for the period up to 2021-22. SAI had countrywide network of 12 Regional Centres and DDO (Hqrs.), out of which, comments of three Regional Offices (NSNIS, Patiala, SAI, Bengaluru and NSEC, Kolkata) and DDO (Hqrs.) are included in this report. These financial statements are the responsibility of the SAI's Management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller and Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum performance aspects, etc., if any, are reported through Inspection Reports/CAG's Audit Reports separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that:

i. We have obtained all the information and explanations, subject to our comments in the Audit Report, which to the best of our knowledge and belief were necessary for the purpose of our audit

ii. The Balance Sheet, Income & Expenditure Account/Receipts & Payments Account dealt with by this report have been drawn up in the Uniform Format of Accounts approved by the Ministry of Finance, subject to our comments in the Audit Report.

iii. In our opinion, proper books of accounts and other relevant records have been maintained by the SAI so far as it appears from our examinations of such book except for the comments mentioned in the Audit Report.

iv. We further report that:



A. Balance Sheet:

A.1 Liabilities

A.1.1 Corpus Fund (Schedule-1A)-Rs. 465.29 crore

A.1.1.1 The above includes an amount of Rs. 8.91 crore (payment made to Deposit work under various schemes) on account of advance for construction for Capital Assets. Advance payment should not be part of Capital Fund till the construction is completed and capitalised. This has resulted in overstatement of Capital Fund (Schedule-1) and Fixed Assets (Schedule-8) by Rs. 8.91 crore.

A.1.2 Current Liabilities and Provisions (Schedule-7): Rs.1074.25 crore

A.1.2.1 The above does not include an amount of Rs. 1.98 crore on account of installation of AC plant at SAI Hqrs., for which approval was given to CPWD on 29.12.2020/18.02.2021. The AC plant has been installed during 2021-22 and final bill (CPWD 65) submitted by CPWD on 10.06.2022. This resulted in understatement of Current liabilities & Provision as well as Fixed Assets by Rs. 1.98 crore.

A.2 Assets

A.2.1 Fixed Assets (Schedule -8)-Rs. 691.88 crore

A.2.1.1 The above does not include an amount of Rs. 39.76 crore as capital W-I-P (NSNIS, Patiala) which has been deposited with the agency (WAPCOS: Rs. 36.23 crore and NBCC: Rs. 3.52 crore). This resulted in understatement of Capital W-I-P under the Schedule-8 (Fixed Assets) as well as Capital Fund by Rs. 39.76 crore.

A.2.1.2 SAI had depicted an opening balance of Rs. 17.10 crore [Rs. 0.58 crore - sub centre Guwahati and Rs. 16.52 crore - DDO (Hqrs)] for deposit with construction agency for FIFA as Capital Work in Progress. The work was completed by April, 2018, however, SAI adjusted and capitalized an amount of Rs. 9.44 crore [Rs. 0.58 crore - sub centre Guwahati and Rs. 8.86 crore - DDO (Hqrs)] only till March 2019. The balance amount of Rs. 7.66 crore had been capitalized during the year 2021-22 after being pointed out by audit during the previous year. However, SAI has not charged the depreciation amounting to Rs. 2.02 crore for the years 2018-19, 2019-20 and 2020-21. This has resulted in the overstatement of Fixed Assets and understatement of Depreciation by Rs.2.02 crore. Consequently, excess of income over expenditure is overstated to that extent.

A.2.1.3 Works of the value of Rs. 8.68 crore at Lakshmi Bai National College of Physical Education, Thiruvanthapuram (LNCPE) have been completed, final bill paid and put to use during 2018-19. However, works of the value of Rs. 1.90 crore only capitalised during 2021-



22 and the balance amount of works have been disclosed under Capital Work in Progress instead of Fixed Assets. Further, no depreciation has been charged on the works which are yet to be capitalised.

A.2.1.4 Advances of Rs. 3.87 crore paid by Regional Office, Kolkata to a construction agency were utilised by the agency during the period 2020-21 to 2021-22. However, the same is still not appearing in the capital work in progress. This resulted in the understatement of Capital work in progress and overstatement of current assets by Rs. 3.87 crore.

A.2.2 Current Assets, Loans & Advances (Schedule 11)-Rs.3144.55 crore

A.2.2.1 Loans & Advances (Schedule-11D) does not include advances of Rs. 1.99 crore (as per the expenditure statement of CPWD) which were available with CPWD on 31.03.2021 in respect of work "Construction of 200 Mtrs 6 Lane Synthetic Track at HATC Shillaroo". These advances pertaining to RO, Patiala have been wrongly booked under Capital work in progress. This resulted in understatement of Current Assets, Loans & Advances and overstatement of Capital work in progress by Rs. 1.99 crore. This was pointed out in last year's audit report but no corrective action has been taken by the management.

A.2.2.2 The Schedule -11K (Accrued Assets/ Prepaid Expenses) does not include an amount of Rs.16.61 crore on account of Rs.15.93 crore towards license fee and Rs.0.68 crore on account of electricity charges receivable from National Anti Doping Agency (NADA) as on 31 March 2022. This resulted in understatement of Current Assets (Accrued Assets) as well as Capital Fund by Rs. 16.61 crore.

A.2.2.3 The Schedule -11K does not include an amount of Rs.10.56 crore on account of Rs.8.03 crore towards penalty on late payment of license fee and Rs.2.53 crore towards service charges on property tax receivable from Income Tax Department as on 31 March 2022. This resulted in understatement of Current Assets (Accrued Assets) as well as Capital Fund by Rs. 10.56 crore.

A.2.2.4 From 2013-14 to 2020-21 an amount of Rs. 50 crore remained with SAI as closing balance under upgradation and renovation of stadia building under CWG 2010 (Schedule-3B). Out of Rs. 50 crore an amount of Rs. 46.81 crore was refunded to Ministry of Youth Affairs & Sports (MYAS) on 15.11.2021 after adjusting outstanding liabilities of Rs. 3.19 crore being an amount on account of preparation of Indian Teams for CWG 2010. Though, the amount of Rs. 46.81 crore was refunded to MYAS, yet the same has been depicted as amount receivable from MYAS under Schedule-11M (Amount due from Government). This resulted in overstatement of 'Amount due from Government' under Current Assets, Loans & Advances as well as Capital Fund by Rs. 46.81 crore.



Further, approval of MYAS for incurring excess expenditure of Rs. 3.19 crore for preparation of Indian Teams for CWG 2010 was not furnished to audit.

B. General

B.1 SAI had received Rs. 2279.68 crore (schedule - 3C and 11L) from the Ministry of Youth Affairs and Sports (MYAS) during the period 2006-07 to 2010-11 for construction works in connection with CWG 2010 and released the advances to construction agencies. The settlement of such long pending advances and assets created out of these were not provided to audit. Also, no information regarding treatment of interest earned on these funds were provided to audit. In absence of this, audit was unable to verify this amount appearing in the Balance Sheet. This was also pointed out in previous year's reports but no action has been taken by the management.

B.2 Following Discrepancies have been noticed in the Accounts:

(i) The Schedule-1 (Capital/Corpus Fund) has not been drawn as per Uniform Format of Accounts prescribed by the Ministry of Finance. Instead of 3 sub schedules, only one schedule should have been prepared as Schedule-1.

(ii) Schedule-3 was not maintained as per Uniform Format of Accounts. For instance, utilization/expenditure from Earmarked Fund should have been shown separately under 'Capital Expenditure' and 'Revenue Expenditure' but the same was not done. No records relating to Fixed Assets acquired/constructed have been maintained for each Earmarked Fund. Interest earned on Earmarked Funds balances was not mentioned and credited in the schedule. This was also pointed out in previous year's reports but no corrective action has been taken by the management.

(iii) The following discrepancies were noticed in this Schedule-3:

(a) The schedule has been segregated into six parts (3A to 3F) but no consolidated single Earmarked Fund schedule has been prepared. Schedule 3(b) includes Income Tax, Sales Tax, TDS from contractor, Professional Tax, Good and Service Tax, etc. which are part of Current Liabilities.

(b) No schedule "Amount due to Government (Sch-3F)" in Uniform format of Accounts exist. Closing balance of Earmarked Fund are to be shown as liability of the concerned fund and balance with minus depicts excess expenditure to be received from Ministry where the Ministry agreed with the excess expenditure.

(iv) The schedule-7 of Current Liabilities & Provisions has not been drawn as per Uniform Format of Accounts. The schedule is segregated into 7A to 7F but no consolidated single



Current Liabilities & Provisions schedule has been prepared. The following discrepancies were noticed in schedule-7:-

(a) No liabilities have been created for advance received, statutory liabilities and others except caution money, security deposit and earnest money.

(b) Details of accrued liabilities are also not given in schedule-7B

(v) Schedule-11(Current Assets, Loans & Advances) has not been drawn as per Uniform Format of Accounts prescribed by the Ministry of Finance. The schedule is segregated into 11A to 11N but no consolidated single Current assets, Loans and Advances schedule has been prepared. The following discrepancies were noticed in schedule-11:-

(a) Schedule does not include 'Advance on Capital Account' like given to construction agency for capital work, prepayments and others like suppliers for any equipment/furniture etc. In absence of above information in the accounts, exact figure of Capital WIP, capitalisation of Fixed Assets on the particular projects could not be match with the advance to construction agency.

B.3 The Schedule 11M (Amount due to Government) include an amount of (-) Rs. 1.07 crore as opening balance, which has been reflected as 'Refund to MYAS'. This opening balance was not found in last year's closing balance of consolidated Annual Accounts. Further, an opening balance of Rs. 22.41 lakh has only been depicted in the accounts (Sch- 11M) of RC, Imphal. Authenticity of this figure could not be verified in audit.

B.4 An amount of Rs. 5.44 crore under Capital Fund (Pune Balewadi: Rs. 0.23 crore and DDO Infra: Rs. 5.21 crore) pertaining to DDO Infra and Pune Balewadi was remained blocked for more than 10 years. Similarly, closing balances in the Schedule of Current Assets under same heads were also depicted in the accounts. These balances need to be reviewed and provision should have been made or written off.

B.5 SAI has inter shifted list of items between 'Due to Govt.'(Sch 3F) and 'Due to from Govt.' (Sch-11M) in regard to minus figures or minus balance. As per Uniform Format of Accounts, minus balance indicates where excess expenditure was incurred and the same is to be received from Govt. and assurance received from Govt. to get the refund or approval has been taken from concerned Ministry to incur excess expenditure. However, SAI has interchanged the figures without obtaining confirmation from the Ministry only on the basis of where minus balance appeared under any scheme/projects shifted that balance under 'Due from Govt.'.

B.6 In case of Southern Center Bangalore, an amount of Rs. 1.64 crore has been reflected under sports & equipment which is actually pertained to Khelo India scheme and nil figure has



been depicted under Khelo India. Since expenditure pertained to the scheme, the same should be depicted under the Khelo India. Further, Guwahati unit merged expenditure pertained to scientific equipment into sport equipment whereas Northern Regional Center, Sonapat depicted under the respective sub head. Therefore, there is no uniformity in SAI which needs to be maintained for depiction of expenditure under the respective schedule.

B.7 (i) SAI depicted recoverable amount of Rs. 134.03 crore as 'Due from Government' as of March 2022. Out of this, an amount of Rs 33.48 crore was pending from the period prior to 2018-19. This issue was raised in previous year's audit report, however no corrective action has been taken by the management. These balances need to be reviewed and should have provided for or written off.

(ii) SAI depicted an amount of Rs. 188.51 crore as 'Due to Government' as of March 2022 under schedule-3(F). Out of this, an amount of Rs 164.27 crore was pending from the period prior to 2018-19. These balances need to be reviewed and should have been adjusted or written off accordingly as per provision of write off.

B.8 An amount of Rs. 29 lakh (Earnest money- Rs. 6.30 lakh, Security Deposit- Rs. 12.73 lakh and Caution Money- Rs. 9.97 lakh) were remained under the head Security/Caution/Earnest Money Deposit under Schedule-7 for more than three years in RO, Kolkata. Since, the amounts remained unclaimed, the amount of liabilities should no longer required and should be transferred to Capital Fund.

B.9 University of Kerala handed over 50 acre land during 1986 for establishment of LNCPE. The Institute has constructed a building and synthetic track on the land. However, the land has not yet been transferred to LNCPE. Moreover, the Institute is not disclosing the same in Schedule/Notes on Accounts since the year 2019-20. This was also reported through Management Letter during last two years but no corrective action has been taken by the management.

B.10 SAI had procured 'Integrated Security System' for CWG-2010 at a cost of Rs. 164.35 crore from M/s ECIL. However, it has not been accounted for in the accounts of SAI. SAI paid Rs. 100 crore as advance (Rs. 81.92 crore in January 2010 and Rs. 18.08 crore in February 2011) leaving a liability of Rs. 64.35 crore. SAI did not disclose the advance of Rs. 100 crore as well as liability of Rs. 64.35 crore in Balance Sheet. Assets of Rs. 164.35 crore were also not accounted for by SAI. Out of this, SAI had furnished details of only legacy equipment of Rs. 20.01 crore, the details of non-legacy equipment of Rs. 144.34 crore were not provided to audit. Further, the disclosure made in the Notes on Accounts (Sl. No. 25) in



this regard, is also not complete. This issue was also pointed out in previous year report but no action has been taken by the management.

B.11 As per the Common Format of Accounts for Central Autonomous Bodies, amounts received as grants or assistance, or retained by the entity to be utilized for specific or earmarked purposes and remaining to be expended/utilized for the specific purpose for which these were intended, were required to be disclosed in the Schedule 3 – Earmarked/Endowment Fund. SAI-NSEC, Kolkata had received grants of ₹ 115.00 lakh for National Coaching Camp during 2018-19 but did not maintain Schedule 3 – Earmarked Fund. This was also reported through Management Letter during last two years but no corrective action has been taken by the management.

B.12 Regional Centre SAI, Kandivali, Mumbai is functioning/established on the land and buildings provided by the Govt. of Maharashtra at free of cost. The process of transfer of land and building to SAI RC, Mumbai is under progress. These facts should be have been disclosed through Notes to accounts.

C. Grants-in-aid

(i) During 2021-22, SAI received grant of Rs.617.88 crore from the Ministry of Youth Affairs and Sports. It had unspent balance of Rs. 83.39 crore of the previous year. Out of total funds of Rs.701.27 crore, it surrendered an amount of Rs. 36.16 crore and the grant was fully utilised. Besides above, SAI has also received grants of Rs.525.28 crore for specific schemes against which it had incurred an expenditure of Rs.482.72 crore.

The unspent/excess amount of these schemes has been shown under “Amount Due to Govt-Sch 3F” and “Amount Due from Govt- Sch 11M”.

D. Management Letter

Deficiencies, which have not been included in the Audit Report, have been brought to the notice of the Sports Authority of India through a management letter issued separately for remedial/corrective action.

v. Subject to our observations in the preceding paragraphs, we report that the Balance Sheet, Receipts and Payments account and Income & Expenditure Account dealt with by this report are in agreement with the books of accounts.

vi. Subject to the best of our information and because of significance of the matters discussed in the comment no. **A.2.2.4, B.1, B.2 and B.10, we are not able to express an opinion on the financial statements** of the Sports Authority of India, New Delhi for the year 2021-22.



- a. In so far as it relates to the Balance Sheet, of the state of affairs of Sports Authority of India as at 31 March 2022; and
- b. In so far as it relates to Income and Expenditure Account of the deficit for the year ended on that date.

For and on behalf of C&AG of India

Director General of Audit (CE), New Delhi

Place: New Delhi

Date: 27/10/2022



Annexure

1. Adequacy of internal audit system

- a) Internal audit of DDO (Hqrs.) and its other three units (KI, Teams & Tops and Finance Division) has been conducted upto 2021-22 and internal audit of RO Patiala have been conducted upto the period 2020-21.
- b) 1214 Internal audit paras pertaining to the period 2002-03 to 2021-22 are outstanding as on 31.03.2022.

2 Adequacy of Internal Control System

Internal control system needs to be strengthened due to following:

- a) SAI made all investment in Fixed Deposits. Investment pattern prescribed by Ministry of Finance was not adhered to and pension fund of Rs.267.76 Crore (100%) were invested in Fixed Deposits.
- b) The response of the management to statutory audit objections was not effective as **102** audit paras for the period from 1997-99 to 2020-21 were outstanding.
- c) Fixed Assets register w
- d) as not maintained at SAI Headquarters in the absence of which the value of Fixed Assets depicted in the accounts could not be verified in audit. This was also pointed out in the previous year's report, but the remedial action was not taken by the management.
- e) Fixed assets register (GAD, HQr) in respect of Furniture & Fixture was not maintained properly as it did not depict opening balance of all the items, its distribution/location and proper head-wise indexing was also not done.
- f) Internal Control provides reasonable assurance to the management that financial interests and resources of the organization are safeguarded, reliable information is available and the objectives of the organization are being achieved in an economic, efficient and effective manner. Scrutiny of the records revealed lack of proper implementation of Internal Control System in the Regional Centre due to under-staffing in Accounts and Engineering Section.
[RO-Manipur, NERC Imphal]
- g) An amount of Rs. 0.64 lakh were depicted in BRS (Account No. 105010003493 Dena Bank) as amount was debited by Bank against Credit Card of Ex. DG SAI, out of which Rs. 0.22 lakh were related to the period upto April 2002 and periodicity was not mentioned for remaining amount of Rs. 0.42 lakh. Further, the bank account was dormant since 2009.
- h) One saving bank accounts was dormant (one head office, Dena bank).



3. System of physical verification of Fixed Assets

- a) The physical verification of land & buildings had never been conducted. Further, Fixed Assets register was not maintained by SAI's headquarters. This issue was also raised in the previous audit report, but no action has been taken by the management.
- b) Physical verification of Fixed Assets in respect of DDO (Hqrs.) has been conducted for the year 2021-22.
- c) No Bill Register was maintained by RO, Guwahati and the bills were not machine numbered. Further, no stock register has been maintained. This was also reported through Management Letter during last two years but no corrective action has been taken by the management.

4. System of physical verification of Inventory

- a) Physical verification of library for the period 2021-22 is under process at DDO Hqrs, whereas stores & stocks and inventories at DDO (Hqrs.) has been conducted upto the period 2021-22. NSNIS Patiala has conducted physical verification of inventories for the period 2021-22.
- b) NSNIS Patiala has conducted physical verification of library for the period 2021-22.

5. Regularity in payment of statutory dues

As per accounts, no payment over six months in respect of statutory dues was outstanding as on 31.03.2022.



**SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI**

ANNEXURE - "A"

BALANCE SHEET AS ON 31ST MARCH' 2022

LIABILITIES	Schedule	Current Year 2021-2022	Previous Year 2020-2021
Corpus/Capital Fund	1		
A) Capital Fund	1(A)	4,65,28,65,081.46	8,75,96,89,236.52
B) Corpus Fund	1(B)	23,16,00,000.00	23,16,00,000.00
C) Other Current Liabilities (Corpus Fund)	1(C)	15,30,81,638.39	11,75,24,489.39
Earmarked/Endowment Funds	3		
A) Current Liabilities	3(A)	-	-
B) Amount Payable	3(B)	71,37,27,596.91	79,49,50,654.65
C) Advance to Construction Agencies for Commonwealth Games-2010	3(C)	22,79,68,14,190.00	22,79,68,14,190.00
D) Other Welfare Fund	3(D)	53,62,237.53	53,32,791.53
E) Other(Ugc)	3(E)	4,08,013.00	4,05,562.00
F) Other(Ugc)	3(F)	1,88,51,10,514.48	1,71,10,96,409.40
F) AMOUNT DUE TO GOVT.	7		
A) Security/Caution/Earnest Money Deposit	7(A)	13,69,88,780.00	13,90,85,560.00
B) Accrued Liabilities	7(B)	35,59,89,105.20	33,31,07,124.00
C) Provision Made for Pension Gratuity,Leave Encashment(Plan)	7(C)	-	-
D) Provision to Be Made for Pension Gratuity, Leave Encashment(Plan)	7(D)	10,24,94,86,608.00	5,34,07,03,435.00
E) Deposit With Construction Agencies (Required to Be Adjusted)	7(E)	-	-
F) Prepaid Receipts	7(F)	-	-
	Total	41,18,14,33,764.97	40,23,03,09,452.49

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

Sd/-
Link Officer :
Executive Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



**SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI**

ANNEXURE - "A"

BALANCE SHEET AS ON 31ST MARCH' 2021

ASSETS	Schedule	Current Year 2021-2022	Previous Year 2020-2021
Fixed Assets	8	6,91,87,57,747.89	6,10,60,34,312.39
Investment (Corpus Fund)	9	23,16,00,000.00	23,16,00,000.00
Closing Balance for Interest on Corpus Fund	9		
Investments-Others	10	2,58,56,09,357.00	93,24,42,771.50
Current Assets, Loans & Advances	11		
A) Closing Balance	11(A)	3,67,41,24,243.63	6,26,47,30,876.23
B) Balance for Franking Machine	11(B)	13,906.00	13,906.00
C) Other Welfare Fund	11(C)	53,62,237.53	53,32,791.53
D) Loans and Advances	11(D)	1,59,60,30,121.55	1,61,25,42,656.55
E) Amount Receivable	11(E)	65,20,57,162.32	52,66,79,057.41
F) Others	11(F)	25,55,917.00	4,25,562.00
G) Security Deposit	11(G)	5,83,84,082.90	2,01,98,821.90
H) Advance for Capital work Maintenance	11(H)	-	-
I) Remittance in Transit	11(I)	3,51,10,655.00	11,08,79,942.00
J) GPF and Gslis Premium	11(J)	25,55,766.00	1,63,618.00
K) Accrued Assets/Prepaid Expenses	11(K)	31,30,53,312.62	26,20,65,124.38
L) Advance to Construction Agencies for Common wealth Game	11(L)	22,79,68,14,190.00	22,79,68,14,190.00
M) Amount Due from Govt	11(M)	1,34,03,45,117.15	39,13,25,874.22
N) Advance Tax Paid to Income Tax Department	11(N)	96,90,59,948.38	96,90,59,948.38
	Total	41,18,14,33,764.97	40,23,03,09,452.49

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

Sd/-
Link Officer :
Executive Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



**SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI**

ANNEXURE - "B"

INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD/YEAR ENDED 31ST MARCH 2022

Amount-Rs

INCOME	Schedule	Current Year 2021-2022	Previous Year 2020-2021
Income from Sale/Services	12		
Grants/Subsidies	13		
A) From Government of India		6,17,88,00,000.00	6,12,21,00,000.00
B) From State Government		-	-
C) From Other Sources		-	-
Fees/Subscription	14	12,85,01,457.40	2,31,40,473.16
Income from Investment	15		
A) Earmarked/Endowment Fund		-	-
B) Own Funds (Other Investment)		8,06,84,623.24	4,27,81,246.66
Income from Royalty, Publication etc.	16	19,07,854.00	8,96,276.00
Interest Earned	17		
A) On Bank Deposits		16,30,64,952.70	18,35,27,340.08
B) Loans, Advances Etc.		39,463.00	3,04,433.00
Other Income	18		
A) Receipt from Stadia/Building		1,41,81,40,249.89	1,45,33,51,582.21
B) Receipt from Donation		-	-
C) Catering/Boarding Account		6,02,61,154.00	4,44,71,583.00
D) Others Receipts		1,20,51,511.71	4,67,76,882.58
E) Sale of Assets			
F) Remittances Received by Units/Centres		-	-
G) Others		4,55,98,691.00	3,77,59,118.00
H) Refund From Unit/Centre		5,23,38,388.00	4,93,23,074.00
I) Internal Receipt Received From Units/ Centres		17,32,55,899.46	9,15,94,447.88
Grand Total		8,31,46,44,244.40	8,09,60,26,456.57

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

Sd/-
Link Officer :
Executive Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



**SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI**

ANNEXURE - "B"

INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD/YEAR ENDED 31ST MARCH 2022

Amount-Rs

EXPENDITURE	Schedule	Current Year 2021-2022	Previous Year 2020-2021
A) Establishment Expenses	20		
i) Plan		4,24,57,33,705.92	3,48,50,52,417.00
ii) Plan (Ner)		33,50,00,317.00	31,41,22,680.00
B) Administrative Expenses	21		
i) Plan		10,93,98,243.27	16,80,02,232.10
ii) Plan (Ner)		1,76,16,752.00	51,19,752.52
C) Other Schemes	21 (A)		
a) Plan General	21 (B)		
i) Operational Schemes (Plan)		10,91,04,068.17	9,99,79,544.06
ii) Other Plan Schemes		3,71,30,260.00	1,85,96,059.15
iii) Academic Program (Plan)		1,60,94,578.00	-
iv) Sai Stadium Come & Play at Delhi		93,65,81,245.00	(1,06,82,766.79)
v) Sai Stadium Come & Play at Regional Centres		13,28,443.00	8,51,565.00
b) Plan SC Component	21 (C)		
i) Operational Schemes (Plan)		16,41,99,178.27	15,13,77,217.14
ii) Other Plan Schemes		3,45,64,894.00	2,35,03,563.00
iii) Academic Program (Plan)		3,00,19,229.32	1,58,91,042.67
iv) Sai Stadium Come & Play at Regional Centres		30,50,98,184.45	22,60,77,023.00
c) Plan ST Component	21 (D)		
i) Operational Schemes (Plan)		1,93,55,043.82	1,22,79,380.99
ii) Other Plan Schemes		77,24,206.00	8,22,849.00
iii) Academic Program (Plan)		-	-
iv) SAI Stadium Come & Play at Regional Centres		2,33,09,065.00	2,53,92,787.00
d) Plan Ner	21 (E)		
i) Operational Schemes (Plan Ner)		5,64,86,136.00	2,42,52,245.37
ii) Other Plan Ner Schemes		3,46,52,174.00	89,57,669.00



EXPENDITURE	Schedule	Current Year 2021-2022	Previous Year 2020-2021
iii) SAI Stadium Come & Play at Regional Centres		6,92,46,289.95	5,67,05,525.00
D) Expenditure on Capital work in Progress	22		
i) Plan		6,47,97,973.00	1,91,20,776.00
ii) Plan SC Component		2,26,94,656.00	1,21,09,743.00
iii) Plan ST Component		-	-
iv) Plan (Ner)		98,43,100.00	39,69,800.00
E) Other Payments			
i) Catering/Boarding Account	23	5,26,93,076.00	3,73,91,546.00
ii) Remittances to Units/Centres		-	-
iii) Other Payment for Operation & Maintenance		1,70,19,045.00	-
iv) Refund to Finance Division at Head Office, Delhi		-	-
Expenditure on Grants, Subsidies Etc.		20,01,45,065.00	10,30,88,713.34
Interest		-	-
Balance Transferred within Centres/Units	24	-	-
Others	25	5,79,63,15,249.00	20,95,45,636.00
Depreciation		58,01,41,720.00	50,70,21,090.00
Balance being excess of Income/ Expenditure over Expenditure/Income		(4,98,16,47,652.77)	2,57,74,78,367.02
Grand Total		8,31,46,44,244.40	8,09,60,26,456.57

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

Sd/-
Link Officer :
Executive Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF CAPITAL FUND AS ON 31.03.2022

SCHEDULE-"1 (A)"

HEAD OF ACCOUNTS	Current Year 2021-2022	Previous Year 2020-2021
BALANCE AT THE BEGINNING OF THE YEAR	8,75,96,89,236.52	5,92,05,76,391.29
ADD:-EXCESS OF INCOME OVER EXPENDITURE	(4,98,16,47,652.77)	2,57,74,78,367.02
ADD:-LPC ADOPTED DURING THE YEAR	26,51,876.00	26,28,264.00
LESS:-LPC ISSUED DURING THE YEAR	(49,13,788.00)	(36,59,710.00)
LESS :-CAPITAL WORK IN PROGRESS TRANSFERRED FROM GANDHINAGAR TO MUMBAI	3,84,00,000.00	-
ADD :-CAPITAL WORK IN PROGRESS TRANSFERRED FROM GANDHINAGAR TO MUMBAI	26,51,18,348.00	-
ADD:- ASSETS CREATED AS PER AUDIT	6,38,20,624.00	-
LESS:- AMOUNT TRANSFERRED TO FINANCE DIVISION- GST	-	(2,48,19,520.00)
LESS:-ADJUSTMENT OF TDS BY BHOPAL & TEAMS	-	-
ADD:- ASSETS CREATED DURING PREVIOUS YEAR BUT NOT TAKEN IN ACCOUNT- NSF	-	-
ADD:- AMOUNT TRANSFERRED FROM DDO, HQS - GST	-	2,48,19,520.00
LESS: SAI CUTTAK	(45,163.00)	
ADD:-ADJUSTMENT OF ASSETS CREATED OUT OF SPONSORED SCHEME	81,32,070.00	25,37,81,022.21
ADD:-ROUNDED OFF (BANGALORE)	78,58,903.00	-
ADD: ASSETS CREATED OUT OF DEPOSIT FOR SPONSERED SCHEME(DIRECTLY IN BALANCE SHEET)	-	88,84,902.00
LESS:- ACCRUED FOR CAPITAL ASSETS PURCHASED DURING THE YEAR	-	-
ADD:- VALUE OF LAND SHOWN AS PER AUDIT	-	-



HEAD OF ACCOUNTS	Current Year 2021-2022	Previous Year 2020-2021
ADD:-ADJUSTMENT OF ASSETS CREATED FROM OTHER FUND (BHOPAL)	(73,50,137.00)	-
ADD:-ADJUSTMENT OF LICENCE FEES AS PER AUDIT OBSERVATIONS		
LESS:- PAYMENT OF SERVICE TAX(FOR ASSESSMENT)	-	
ADD:- ADJUSTMENT OF ASSETS CREATED UNDER NSDF	-	
LESS:-ADVANCE TRANSFERRED TO LUCKNOW		
LESS:-ADJUSTMENT DUE GSLIS ACCOUNT ATTACHED SEPARATELY		
ADD:-ASSETS CREATED UNDER NSDF,NSF & KI,NSDF	13,61,25,291.00	-
ADD:- ASSETS CREATED UNDER KHELO INDIA-NHA	8,31,02,186.00	-
ADD:- ASSETS CREATED UNDER KHELO INDIA	-	
ADD:- ASSETS CREATED UNDER FIFA U-17	-	
ADD:-ASSETS CREATED OUT OF DEPOSIT WORK-KHELO INDIA (LUCKNOW)	13,23,07,284.00	-
ADD:-ASSETS CREATED OUT OF DEPOSIT WORK-NSF (LUCKNOW)	-	
ADD:-ADJUSTMENT & TRANSFERRED FROM BALANCE SHEET	-	
ADD:- BALUE OF RE-DEVELOPED THE PREMISES,SWIMMING POOL AND GUEST HOUSES HANDED OVER BY STATE GO VT (AS PER AUDIT OBSERVATION)	-	
ADDITIONAL DEPRECIATION CHARGED FROM 2017 TO 2020 AS PER AUDIT PARA	-	
LESS:-WRONGLY BOOKED IN PY NOW RECTIFIED	(10,43,871.00)	
LESS:-FIXED ASSEST TRANSFERRED TO AS FA REGISTER RO/STC	(58,44,953.00)	
LESS:-SHOWN OF INCOME (AS PER AUDIT)	(90,96,000.00)	
ADD:-ASSETS CREATED DURING P.Y UNDER NCC NOT TAKEN INTO THE ACCOUNTS	68,35,342.00	
ADD:- FEE WRONGLY TAKEN AS INCOME 2019-20	19,60,000.00	



HEAD OF ACCOUNTS	Current Year 2021-2022	Previous Year 2020-2021
LESS:-FEE ARLEADY TAKEN IN 2018-19	(19,60,000.00)	
ADD:- PAYMENT MADE TO DEPOSIT WORK UNDER VARIOUS SCHEMES	8,91,27,089.00	
ADD:-ADVACNE FOR CONSTRUCTION FOR SIPDA, CAPITAL	5,19,00,000.00	
ADD:-ADVACNE FOR CONSTRUCTION FOR NSDF-CREATION OF CAPITAL ASSETS	36,00,000.00	
ADD:-ADVACNE FOR CONSTRUCTION FOR NSF, CAPITAL EXPENDITRUE	1,75,00,000.00	
ADD:-PREPAID LEASE RENT SHOWN AS EXPENDITURE LAST YEAR	900.00	
LESS:-AMOUNT OF TDS RECEIVABLE TRANSFERRED FROM AMOUNT RECEIVABLE	(30,62,059.29)	
LESS:-ADJUSTMENT OF ADVANCES MAINTENANCE AGENCY CPWD	(3,00,444.00)	
	-	-
BALANCE AT THE YEAR END	4,65,28,65,081.46	8,75,96,89,236.52

Sd/-

(P. Giri Rao)

Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF CORPUS FUND AS ON 31.03.2022

SCHEDULE-"1 (B)"

HEAD OF ACCOUNTS	CURRENT YEAR 2021-2022	PREVIOUS YEAR 2020-2021
BALANCE AS AT THE BEGINNING OF THE YEAR	23,16,00,000.00	23,16,00,000.00
ADD: FDR MADE DURING THE YEAR	23,16,00,000.00	-
LESS: ENCASHMENT OF FDR DURING THE YEAR	(23,16,00,000.00)	-
ADD: CONTRIBUTIONS TOWARDS CORPUS/CAPITAL		
FUND	-	-
ADD/(DEDUCT): BALANCE OF NET INCOME/EXPENDITURE	-	-
TRANSFERRED FROM THE INCOME AND EXPENDITURE	-	-
ACCOUNT	-	-
TOTAL	23,16,00,000.00	23,16,00,000.00

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF OTHER CURRENT LIABILITIES OF CORPUS FUND AS ON 31.03.2022

SCHEDULE-"1 (C)"

NAME OF THE UNITS/CENTRES	OPENING BALANCE AS ON 1/4/21	BANK INTEREST ACCRUED ON CORPUS FUND	FUND RECEIVED	BANK INTEREST RECEIVED ON CORPUS FUND	EXPENDITURE DURING THE YEAR	REFUND TO HEAD OFFICE	BALANCE AS ON 31/03/2022
SAI, NS CENTRAL CENTRE BHOPAL	-						-
DDO(HQS)	5,03,40,415.00						5,03,40,415.00
SAI, NS, NIS PATIALA	17,47,942.00						17,47,942.00
SAI, SUB CENTRE GUWAHATI	(9,73,000.00)						(9,73,000.00)
SAI, NS, NORTHERN CENTRE SONEPAT	7,72,000.00					(40,68,992.00)	7,72,000.00
SAI, NS, EASTERN CENTRE KOLKATA	40,68,992.00						-
SAI SUB CENTRE LUCKNOW	-						-
MUMBAI	25,04,500.00						25,04,500.00
SAI, LNCPE TRIVANDRUM	10,48,013.00				(9,18,242.00)		1,29,771.00
BANGALORE	31,45,000.00						31,45,000.00
SAI, NS, WESTERN CENTRE GANDHINAGAR	-						-
SAI(HQS)	5,48,70,627.39	9,45,632.00	40,68,992.00	40,68,992.00	-1,21,55,000.00		9,54,15,010.39
	11,75,24,489.39	9,45,632.00	40,68,992.00	4,76,84,759.00	-1,30,73,242.00	-40,68,992.00	15,30,81,638.39

Sd/-

(P. Giri Rao)

Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF AMOUNT PAYABLE AS ON 31.03.2022

SCHEDULE-"3 (B)"

HEAD OF ACCOUNTS	CURRENT YEAR 2021-2022	PREVIOUS YEAR 2020-2021
INCOME TAX		
BALANCE AT THE BEGINNING OF THE YEAR	23,35,582.00	11,21,219.00
LESS:-TRANSFER TO AMOUNT RECEIVABLE	-	-
LESS:-DEPOSITED DURING THE YEAR	26,14,92,954.00	23,89,38,400.00
ADD:- ADJUSTMENT & SHOWN IN CAPITAL FUND	-	-
ADD:- ADJUSTMENT & SHOWN IN INCOME & EXPENDITURE A/C	-	-
ADD:-RECOVERED DURING THE YEAR	26,24,74,377.00	24,01,52,763.00
BALANCE AT THE YEAR END	33,17,005.00	23,35,582.00
DUE TO OTHERS		
BALANCE AT THE BEGINNING OF THE YEAR	-	-
LESS:-WRITTEN OFF DURING THE YEAR	-	-
LESS:-REFUND DURING THE YEAR	6,71,193.00	-
ADD:-RECEIVED DURING THE YEAR	12,41,103.00	-
LESS: TRANSFERRED TO MUMBAI	-	-
ADD: TRANSFERRED FROM MUMBAI	-	-
LESS:- AMOUNT TRANSFERRED TO OTHER DEDUCTION	5,69,406.00	-
LESS:-TRANSFERRED TO CHANDIGARH	-	-
BALANCE AT THE YEAR END	504.00	-
PROFESSIONAL TAX		
BALANCE AT THE BEGINNING OF THE YEAR	1,06,955.00	95,705.00
ADD:- RECOVERED DURING THE YEAR	31,80,828.00	28,97,930.00
LESS:-PAID DURING THE YEAR	31,98,775.00	28,86,680.00
ADD:- ADJUSTMENT & SHOWN IN INCOME & EXP A/C	-	-
BALANCE AT THE YEAR END	89,008.00	1,06,955.00



HEAD OF ACCOUNTS	CURRENT YEAR 2021-2022	PREVIOUS YEAR 2020-2021
LIC (SSS)		
BALANCE AT THE BEGINNING OF THE YEAR	337.00	3,27,676.00
ADD:-RECOVERED DURING THE YEAR	1,54,50,637.00	1,74,32,342.00
LESS:-DEPOSITED DURING THE YEAR	1,54,50,637.00	1,77,59,681.00
BALANCE AT THE YEAR END	337.00	337.00
SALES TAX		
BALANCE AT THE BEGINNING OF THE YEAR	3,00,130.00	3,00,130.00
TRANSFERRED FROM TDS OF CONTRACTORS	-	-
RECOVERED DURING THE YEAR	-	-
LESS: ADJUSTMENT & SHOWN IN CAPITAL FUND	-	-
DEPOSITED DURING THE YEAR	-	-
BALANCE AT THE YEAR END	3,00,130.00	3,00,130.00
TDS FROM CONTRACTOR		
BALANCE AT THE BEGINNING OF THE YEAR	14,48,384.00	16,27,480.00
TRANSFERRED TO SALES TAX	-	-
RECOVERED DURING THE YEAR	2,54,95,872.60	1,51,01,030.00
DEPOSITED DURING THE YEAR	2,46,77,804.60	1,52,80,126.00
ADD:- ADJUSTMENT & SHOWN IN CAPITAL FUND	-	-
TRANSFERRED FROM GANDHINAGAR	-	-
ADD:-INTERNAL ADJUSTMENT (Bhopal)	-	-
ADD:- ADJUSTMENT & SHOWN IN CAPITAL FUND	-	-
BALANCE AT THE YEAR END	22,66,452.00	14,48,384.00
TDS FROM PROFESSIONAL		
BALANCE AT THE BEGINNING OF THE YEAR	25,88,036.00	20,55,591.00
RECOVERED DURING THE YEAR	9,54,57,654.00	4,86,59,576.00
DEPOSITED DURING THE YEAR	9,17,50,508.00	4,81,27,131.00
Add:-INTERNAL ADJUSTMENT (Imphal)	9,000.00	-
BALANCE AT THE YEAR END	63,04,182.00	25,88,036.00



HEAD OF ACCOUNTS	CURRENT YEAR 2021-2022	PREVIOUS YEAR 2020-2021
OTHER DEDUCTIONS/DUE TO OTHERS		
BALANCE AT THE BEGINNING OF THE YEAR	4,26,25,477.00	4,02,63,563.00
TRANSFERRED TO SERVICE TAX	-	-
LESS:-PAID DURING THE YEAR	87,31,039.00	1,93,81,300.00
ADD:- RECEIVED DURING THE YEAR	1,43,34,271.00	2,17,43,214.00
REFUND DURING THE YEAR	12,68,231.00	-
Rectification of earlier years entries	1,05,92,589.00	
BALANCE AT THE YEAR END	3,63,67,889.00	4,26,25,477.00
GSLIS FINAL PAYMENT		
BALANCE AT THE BEGINNING OF THE YEAR	11,79,968.00	22,07,153.00
ADD:-RECEIVED DURING THE YEAR	1,15,94,087.00	1,23,75,045.00
LESS:-PAID DURING THE YEAR	91,24,301.00	1,34,02,230.00
FORFEITED DURING THE YEAR	-	-
BALANCE AT THE YEAR END	36,49,754.00	11,79,968.00
P M RELIFE FUND		
BALANCE AT THE BEGINNING OF THE YEAR	-	3,60,479.00
ADD:-RECEIVED DURING THE YEAR	-	-
ADD:- PAYABLE TO HEAD OFFICE,DELHI BY GUWAHATI	-	-
LESS:-PAID DURING THE YEAR	-	3,60,479.00
BALANCE AT THE YEAR END	-	-
COMMONWEALTH GAMES 2010		
BALANCE AT THE BEGINNING OF THE YEAR	50,00,00,193.00	50,00,00,193.00
FUND FOR RENOVATION OF SAI STADIAS IN DELHI	-	-
LESS:-PAYMENT MADE DURING THE YEAR TO CPWD	-	-
LESS:-UNSPENT BALANCE REFUNDED TO MYAS	-	-
BALANCE AT THE YEAR END	50,00,00,193.00	50,00,00,193.00



HEAD OF ACCOUNTS	CURRENT YEAR 2021-2022	PREVIOUS YEAR 2020-2021
RAJEEV GANDHI KHEL ABHIYAAN(PYAKKA)		
BALANCE AT THE BEGINNING OF THE YEAR	(2,66,326.00)	(2,66,326.00)
FUND RECEIVED FROM RGKH	-	-
LESS:- EXPENDITURE DURING THE YEAR	-	-
BALANCE AT THE YEAR END	(2,66,326.00)	(2,66,326.00)
GOODS & SERVICE TAX		
BALANCE AT THE BEGINNING OF THE YEAR	1,33,61,062.09	5,97,78,303.07
ADD:-RECEIVED DURING THE YEAR	25,03,20,024.76	24,55,21,845.02
LESS:-PAID DURING THE YEAR	19,78,08,042.00	26,71,19,566.00
LESS:- TDS ON GST	57,83,638.00	2,48,19,520.00
LESS:- INPUT TRF FROM DDO	4,53,30,351.00	-
ADD:- TRANSFERRED FROM SERVICE TAX	-	-
TOTAL	1,47,59,055.85	1,33,61,062.09
NATIONAL BOXING ACADEMY-ROHTAK		
BALANCE AT THE BEGINNING OF THE YEAR	(5,91,476.00)	(5,91,476.00)
ADVANCE RECEIVED DURING THE YEAR	-	-
EXPENDITURE DURING THE YEAR	-	-
BALANCE AT THE YEAR END	(5,91,476.00)	(5,91,476.00)
FUND FROM PYAKKA FOR MASTER TRAINING COURSE		
BALANCE AT THE BEGINNING OF THE YEAR	5,14,997.00	5,14,997.00
LESS:-PAID DURING THE YEAR	5,14,997.00	-
ADD:- RECEIVED DURING THE YEAR	-	-
BALANCE AT THE YEAR END	-	5,14,997.00
NEW PENSION SCHEME TIER I AND II		
BALANCE AT THE BEGINNING OF THE YEAR	60,51,699.50	48,76,088.50
AMOUNT RECEIVED DURING THE YEAR	-	-
AMOUNT DEPOSITED	-	-



HEAD OF ACCOUNTS	CURRENT YEAR 2021-2022	PREVIOUS YEAR 2020-2021
AMOUNT PAYABLE	6,08,663.00	-
PROVISION MADE DURING THE YEAR	-	25,38,336.00
REUND FROM HEAD OFFICE	-	-
ADJUSTMENT AND SHOWN IN I&E A/C	-	-
EMPLOYERS CONTRIBUTIONS PAYABLE	-	21,04,429.00
EMPLOYEES CONTRIBUTIONS	-	-
PAID DURING THE YEAR	7,87,294.00	34,67,154.00
AMOUNT RECOVERED BUT NOT YET DEPOSIT	(28,78,710.00)	-
NPS CONTRIBUTION SENT TO UNIT/CENTRE	-	-
NPS REFUND RECEIVED FROM UNITS	16,93,024.00	-
ARREAR OF NPS DEPOSIT	-	-
BALANCE AT THE YEAR END	46,87,382.50	60,51,699.50
INTEREST PAYABLE TO FINANCE DIVISION	-	-
BALANCE AT THE BEGINNING OF THE YEAR	72,47,332.00	61,76,545.00
ADD: RECEIVED DURING THE YEAR	11,25,915.00	23,21,405.00
LESS:- REFUND TO HEAD OFFICE	-	(12,50,618.00)
BALANCE AT THE YEAR END	83,73,247.00	72,47,332.00
MEDAL FUNDS		
BALANCE AT THE BEGINNING OF THE YEAR	5,40,000.00	5,40,000.00
ADD: RECEIVED DURING THE YEAR	-	-
TOTAL	5,40,000.00	5,40,000.00
PREPAID RECEIPTS	-	-
BALANCE AT THE BEGINNING OF THE YEAR	-	3522500
ADD: RECEIVED DURING THE YEAR	-	-
LESS:- REFUND DURING THE YEAR	-	3522500
TOTAL	-	-



HEAD OF ACCOUNTS	CURRENT YEAR 2021-2022	PREVIOUS YEAR 2020-2021
SERVICE TAX (OPENING BALANCE)	-	-
TRANSFERRED FROM OTHER DEDUCTION	-	-
RECOVERED DURING THE YEAR	-	-
DEPOSITED DURING THE YEAR	-	-
LESS:- TRANSFERRED TO GOODS & SERVICE TAX	-	-
LESS:- INPUT TRF FROM DDO	-	-
TRF FROM GANDHINAGAR	-	-
TOTAL	-	-
KHELO INDIA SCHOOL GAME		
BALANCE AT THE BEGINNING OF THE YEAR	(10,59,755.00)	(10,59,755.00)
LESS:-PAID DURING THE YEAR	263.00	-
LESS:-FUND RELEASE DURING THE YEAR	-	-
ADD:- RECEIVED DURING THE YEAR	-	-
REFUND FROM UNIT /CENTRE/FEDERATION	-	-
REFUND FROM VARIOUS STATE	-	-
REFUND TO KHELO INDIA DIVISION AT DELHI	-	-
BALANCE AT THE YEAR END	(10,60,018.00)	(10,59,755.00)
DUE TO OTHERS MINISTRY (GOLF COURSE)		
BALANCE AT THE BEGINNING OF THE YEAR	3,04,79,000.00	3,04,79,000.00
FUND REFUND FROM UNIT/CENTER	70,000.00	-
REFUNDED TO MINISTRY	3,05,49,000.00	-
BALANCE AT THE YEAR END	-	3,04,79,000.00
FUND FROM NORTH EAST COUNCIL AND FOR BOXING CAMP		
BALANCE AT THE BEGINNING OF THE YEAR	-	-
FUND RECEIVED FROM MYAS	74,877.00	-
PAYMENT MADE DURING THE YEAR	(68,272.00)	-
TOTAL	6,605.00	-



HEAD OF ACCOUNTS	CURRENT YEAR 2021-2022	PREVIOUS YEAR 2020-2021
TDS ON FOREIGN COACHES		
BALANCE AT THE BEGINNING OF THE YEAR	8,31,641.00	21,55,488.00
DEDUCTION DURING THE YEAR	8,81,695.00	1,17,36,725.00
PAID DURING THE YEAR	49,16,695.00	1,30,60,572.00
BALANCE AT THE YEAR END	(32,03,359.00)	8,31,641.00
KHELO INDIA	-	-
BALANCE AT THE BEGINNING OF THE YEAR	8,046.00	8,046.00
DIRECT FUND RECEIVED FROM MYAS	-	-
EXPENDITURE DURING THE YEAR	-	-
BALANCE AT THE YEAR END	8,046.00	8,046.00
TDS ON GST		
BALANCE AT THE BEGINNING OF THE YEAR	48,52,590.00	33,08,215.00
ADD:-RECEIVED DURING THE YEAR	3,07,87,785.30	2,15,31,329.00
LESS:-PAID DURING THE YEAR	2,89,59,107.80	1,99,86,954.00
BALANCE AT THE YEAR END	66,81,267.50	48,52,590.00
MANIPUR SPORTS UNIVERSITY (EQUIPMENT)		
BALANCE AT THE BEGINNING OF THE YEAR	-	2,30,100.00
ADD:-RECEIVED DURING THE YEAR	2,12,95,499.00	
LESS:-PAID DURING THE YEAR	1,82,48,182.00	2,30,100.00
BALANCE AT THE YEAR END	30,47,317.00	-
INTEREST PAYABLE TO NPS	-	-
BALANCE AT THE BEGINNING OF THE YEAR	-	2,08,024.00
INTEREST EARNED DURING THE YEAR	-	-



HEAD OF ACCOUNTS	CURRENT YEAR 2021-2022	PREVIOUS YEAR 2020-2021
PAYMENT DURING THE YEAR	-	2,08,024.00
BALANCE YEAR ENDED	-	-
LABOUR CESS		
BALANCE AT THE BEGINNING OF THE YEAR	-	-
RECEIVED DURING THE YEAR	2,37,254.00	-
ADJUSTED DURING THE YEAR	-	-
BALANCE YEAR ENDED	2,37,254.00	-
INTEREST		
BALANCE AT THE BEGINNING OF THE YEAR	-	1,31,79,090.00
INTEREST EARNED DURING THE YEAR	-	55,33,407.00
REFUND TO HEAD OFFICE	-	1,87,12,497.00
BALANCE YEAR ENDED	-	-
EOI FEE PAYABLE TO MYAS	-	-
BALANCE AT THE BEGINNING OF THE YEAR	-	3,90,000.00
RECEIVED DURING THE YEAR	-	-
REFUND DURING THE YEAR	-	3,90,000.00
BALANCE YEAR ENDED	-	-
CWG (OC) 2010		
TDS (PERTAINED TO OC)		(2,96,827.00)
TDS (PROFESSIONAL)	-	23,300.00
TDS CONTRACTOR	-	3,616.00



HEAD OF ACCOUNTS	CURRENT YEAR 2021-2022	PREVIOUS YEAR 2020-2021
PERFORMANCE SECURITY		30,000.00
PAYABLE TO OTHERS	12,77,28,243.06	18,25,66,693.06
BALANCE YEAR ENDED	12,77,28,243.06	18,23,26,782.06
GOLF COURSE AT TRIVENDRAM		
BALANCE AT THE BEGINNING OF THE YEAR	70,000.00	70,000.00
FUND RECEIVED FROM HEAD OFFICE	-	-
FUND RELEASE	70,000.00	-
BALANCE YEAR ENDED	-	70,000.00
DUE TO OTHERS (SCHEMES OTHER THAN MYA&S)		
BALANCE AT THE BEGINNING OF THE YEAR	-	-
PAID DURING THE YEAR	-	-
LESS:-RECEIVED DURING THE YEAR	-	-
ADD:- TRANSFER FROM RECEIVABLE SIDE AS PER AUDIT OBSERVATION	4,84,904.00	-
BALANCE AT THE YEAR END	4,84,904.00	-
GRAND TOTAL	71,37,27,596.91	79,49,50,654.65

Sd/-

(P. Giri Rao)

Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



**SCHEDULE OF ADVANCE TO CONSTRUCTION AGENCIES FOR
COMMONWEALTH GAMES-2010 AS ON 31.03.2022**

SCHEDULE-"3 (C) AND 11 (L)"

HEAD OF ACCOUNTS	CURRENT YEAR 2021-2022	PREVIOUS YEAR 2020-2021
BALANCE AT THE BEGINNING OF THE YEAR	22,79,68,14,190.00	22,79,68,14,190.00
DEPOSIT MADE TO CONSTRUCTION AGENCIES FOR COMMONWEALTH GAMES-2010	-	-
BALANCE AT THE YEAR END	22,79,68,14,190.00	22,79,68,14,190.00

Sd/-

(P. Giri Rao)

Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE FOR OTHER WELFARE FUND AS ON 31.03.2022

SCHEDULE-"3 (D)"

HEAD OF ACCOUNTS	CURRENT YEAR 2021-2022	PREVIOUS YEAR 2020-2021
GENERAL PROVIDENT FUND		
STAFF BENEFIT FUND		
SAVING BALANCE	56,716.53	55,210.53
INVESTMENT	48,98,231.00	48,98,231.00
INTEREST ACCRUED	4,07,290.00	3,79,350.00
TOTAL:-	53,62,237.53	53,32,791.53
GRANT TOTAL	53,62,237.53	53,32,791.53

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF OTHERS (UGC) AS ON 31.03.2022

SCHEDULE-"3 (E)"

HEAD OF ACCOUNTS	CURRENT YEAR 2021-2022	PREVIOUS YEAR 2020-2021
BALANCE AT THE BEGINNING OF THE YEAR	4,05,562.00	3,93,597.00
ADD: RECEIVED DURING THE YEAR	2,866.00	11,965.00
Less: Bank charges	(298.00)	-
Less: Amount Payable to College Account	(117.00)	-
BALANCE AT THE YEAR END	4,08,013.00	4,05,562.00

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE FOR AMOUNT DUE TO /FROM GOVT AS ON 31.3.2022

SCHEDULE-"3 (F)"

SCHEDULE FOR DUE TO/FROM GOVERNMENT	OPENING AS ON 1.4.2021	EXPENDITURE DURING THE YEAR		FUND RECEIVED/REIMBURSEMENT DURING THE YEAR	ADJUSTMENT OF PREVIOUS YEAR	REFUND RECEIVED FROM UNITS/CENTRES DURING THE YEAR	RECEIPT FROM KHELO INDIA DIVISION FOR ONWARD RELEASE TO MYAS	REFUND TO MYAS	REFUND/ADJUSTMENT FROM OTHERS	REFUND TO HEAD OFFICE, DELHI/ADDITION	INTERNAL ADJUSTMENT	TRANSFERRED TO DUE FROM GOVT	ADJUSTMENT OF PREVIOUS YEAR	TRANS-FERRED FROM/DUE FROM GOVT	FUND RELEASED DURING THE YEAR	WRONGLY BOOKED RPT NOW RECEIVED	ADJUSTMENT OF TSA WITH RBI	BALANCE AS ON 31/03/2022
		REVENUE	DEPOSIT WORKS															
DUE TO GOVT																		
NATIONAL CENTRE FOR SPORTS COACHING (NCSC)	5,68,00,000.00		1,15,13,782.00															4,72,86,218.00
NATIONAL SPORTS MUSEUM, NSDF	1,49,93,480.00																	1,49,93,480.00
LAYING OF SYNTHETIC SURFACE	6,45,72,251.00																	6,45,72,251.00
EXPENDITURE ON PARLIAMENTARY STANDING COMMITTEE	10,92,754.00																	10,92,754.00
WORLD POPULATION DAY	10,25,745.50										(158.00)				1,15,000.00			10,25,587.50
SPORTS EXHIBITION (NATIONAL SPORTS DAY)	1,12,159.00																	1,12,159.00
GERMAN FESTIVAL IN INDIA	17,599.50																	17,599.50
NATIONAL SPORTS DEVELOPMENT FUND																		
WOMEN EMPOWERMENT YEAR	9,664.00																	9,664.00
NATIONAL SPORTS FESTIVAL FOR WOMEN (PARKKA)	26,67,680.07					684.00				684.00								26,67,680.07
PROMOTION OF SPORTS & GAMES IN SCHOOLS (NER)	87,75,000.00									12,65,101.00								75,09,899.00
SPORTS SCHOLARSHIP SCHEMES (NER)	2,16,97,500.00																	2,16,97,500.00
NSDF (EXPENDITURE ON GOLD MEDALIST ASIAN GAME 2010)	4,85,424.00									2,32,871.00								2,52,553.00
FOR COMMON-WEALTH GAMES 2010	67,902.00																	67,902.00
FUND FROM MYAS FOR SPORTS EQUIPMENTS CVM SET 75:25	80,40,000.00																	80,40,000.00
PREPARATION OF INDIAN TEAMS FOR CWG-2010																		



SCHEDULE FOR DUE TO/FROM GOVERNMENT	OPENING AS ON 1.4.2021	EXPENDITURE DURING THE YEAR		FUND RECEIVED/ REIMBURSEMENT DURING THE YEAR	ADJUSTMENT OF PREVIOUS YEAR	REFUND RECEIVED FROM UNITS/CENTRES DURING THE YEAR	RECEIPT FROM KHELO INDIA DIVISION FOR ONWARD RELEASE TO STATES	REFUND TO MYAS	REFUND/ ADJUSTMENT FROM OTHERS	REFUND TO HEAD OFFICE DELHI/K/ DIVISION	INTERNAL ADJUSTMENT	TRANSFERRED TO DUE FROM GOVT	ADJUSTMENT OF PREVIOUS YEAR	TRANS-FERRED FROM DUE FROM GOVT	FUND RELEASED DURING THE YEAR	WRONGLY BOOKED IN PY NOW RECTIFIED	ADJUSTMENT OF TSA WITH RBI	BALANCE AS ON 31/03/2022
		REVENUE	DEPOSIT WORKS															
ICA TRAINING CUM EXPOSURE FOR PREPARATION FOR THE ASIAN GAME 2010	55,237.00																	55,237.00
IDENTIFICATION & NURTURING OF SPORTS TALENT	50,000,000.00																	50,000,000.00
UPGRADATION OF HOCKEY AREA AT ANS NIS PATIALA	96,82,000.00																	96,82,000.00
HERO HONDA FTH WORLD CUP 2010	63,84,941.00																	63,84,941.00
NADA	1,58,91,488.00																	1,58,91,488.00
FUND FOR FITNESS EQUIPMENT FOR AHS BEL BUILDING AT JNS & TGS	27,14,467.00																	27,14,467.00
UNDER CWG-2010	-																	-
TALENT SEARCH & TRAINING	53,57,141.00	(1,19,610.00)																54,76,751.00
TOPS SCHEME	1,95,53,775.07	28,47,12,878.34		28,07,52,000.00				8,45,569.00										1,47,47,327.73
UNDER THE COACHING DEVELOPMENT PROGRAM UNDER UIS	4,63,89,303.00																	4,63,89,303.00
FOR BIG BORE SHOOTING RANGE AT CRIP CENTRE KADARPUR	42,35,000.00																	42,35,000.00
ICC CHINESE DELEGATION	86,183.00									21,900.00								64,283.00
TA/TA TO ARIUNA AND OTHER AWARDEES	35,32,651.00																	35,32,651.00
GRANT IN AID FOR CASH AWARDS	(0.00)																	(0.00)
GRANT IN AID FOR NATIONAL SPORTS TALENT SEARCH SCHEME	15,00,00,000.00																	15,00,00,000.00
NATIONAL CENTRE FOR SPORTS SCIENCE & RESEARCH	14,22,46,731.00	1,32,01,984.00				1,36,72,776.00		5,00,00,000.00		1,28,42,469.00								7,98,75,054.00
SPORTS SCIENCE SKILL DEVELOPMENT COURSES AT PATIALA	62,817.00																	62,817.00
HRD SCHEME	2,32,35,251.75	23,82,143.00																2,08,53,108.75



SCHEDULE FOR DUE TO/FROM GOVERNMENT	EXPENDITURE DURING THE YEAR		OPENING AS ON 1.4.2021	FUND RECEIVED/REIMBURSEMENT DURING THE YEAR	ADJUSTMENT OF PREVIOUS YEAR	REFUND RECEIVED FROM UNITS/CENTRES DURING THE YEAR	RECEIPT FROM KHELO INDIA DIVISION FOR CONWARD RELEASE TO MYAS	REFUND TO MYAS	REFUND/ADJUSTMENT FROM OTHERS	REFUND TO HEAD OFFICE, DELHI/IN DIVISION	INTERNAL ADJUSTMENT	TRANSFERRED TO DUE FROM GOVT	ADJUSTMENT OF PREVIOUS YEAR	TRANS-FERRED FROM DUE FROM GOVT	FUND RELEASED DURING THE YEAR	WRONGLY BOOKED IN PY NOW RECTIFIED	ADJUSTMENT OF FSA WITH RM	BALANCE AS ON 31/03/2022
	REVENUE	DEPOSIT WORKS																
GRANT IN AID FOR ENCASHMENT OF SPORTS IN J & K																		
GRANT IN AID FOR SIDA						10,39,000.00												10,39,000.00
REIMBURSEMENT FROM MYAS UNDER NSDF			40,68,907.00															40,68,907.00
REIMBURSEMENT FROM MYAS FOR CASH AWARDS FOR ASIAN GAMES			7,68,00,000.00															7,68,00,000.00
REIMBURSEMENT FROM MYAS FOR CASH AWARDS OF PARA ASIAN GAMES			32,40,00,000.00															32,40,00,000.00
REIMBURSEMENT FROM MYAS FOR HOLDING MEETINGS			11,24,919.00															11,24,919.00
KHELO INDIA	2,71,09,05,359.59	6,38,93,194.00	79,05,06,671.20	3,09,17,48,000.00		42,18,31,947.00		1,67,23,067.00		11,47,68,046.00		3,83,67,304.32		3,15,009.00		62,35,491.00	37,15,73,661.00	1,07,11,41,094.93
FIT INDIA																		
TRAVEL GRANT FOR NGY																		
Fifa Under-17			2,41,94,936.00															2,41,94,936.00
Mission-xi			8,15,30,296.00					8,08,000.00										8,07,22,296.00
NATIONAL SPORTS DEVELOPMENT FUND	2,21,19,000.00		97,40,609.00	13,03,00,000.00		14,53,443.00		3,83,86,736.00		4,05,732.00	(17,81,640.00)							5,93,19,726.00
GRAND TOTAL	3,03,32,01,754.93	7,54,06,976.00	1,61,76,59,225.99	3,50,28,00,000.00		43,79,97,850.00		10,67,63,372.00		12,95,36,803.00	(17,81,798.00)	3,83,67,304.32		3,15,009.00	1,15,000.00	62,35,491.00	37,15,73,661.00	1,08,51,10,514.48

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF SECURITY DEPOSIT/EARNEST MONEY DEPOSIT/CAUTION MONEY AS ON 31ST MARCH 2022

SCHEDULE-"7 (A)"									
NAME OF THE UNITS/CENTRES	OPENING BALANCE AS ON 1/4/21	ADJUSTMENT OF CAUTION MONEY (WRITTEN OFF)	EARNEST MONEY				FORFITTED DURING THE YEAR	TOTAL AS ON 31.03.2022	
			REFUND DURING THE YEAR	WRITE OFF DURING THE YEAR	RECEIVED DURING THE YEAR				
NETAJI SUBHAS SOUTHERN CENTRE, BANGALORE	37,49,713.00		16,10,000.00		1,51,237.00		22,90,950.00		
CENTRAL CENTRE, BHOPAL	8,20,000.00		1,20,000.00				7,00,000.00		
NETAJI SUBHAS EASTERN CENTRE, KOLKATA	11,38,500.00		1,50,000.00				9,88,500.00		
LNCFE, TRIVANDRUM	20,58,859.00		11,26,936.00		10,88,936.00		20,20,859.00		
NORTH EASTERN SUB CENTRE, GUWAHATI	3,51,116.00		-		-		3,51,116.00		
NETAJI SUBHAS WESTERN CENTRE, GANDHINAGAR	2,72,000.00		-		83,000.00		3,55,000.00		
SAI (HQS)	26,80,815.00		7,04,400.00		12,73,798.00		32,50,213.00		
IMPHAL	26,75,474.00		1,00,000.00		-		25,75,474.00		
MUMBAI	5,47,052.00		2,90,000.00		1,25,000.00		3,82,052.00		
DDO(HQ)	1,00,000.00		-		-		1,00,000.00		
NHA	-		-		-		-		
KHELO INDIA	11,72,504.00		-		18,55,000.00		30,27,504.00		
SAI SUB CENTRE LUCKNOW	4,00,100.00		1,43,700.00		1,11,000.00		3,67,400.00		
SAI CENTRE CHANDIGARH	5,46,500.00		1,25,000.00		1,00,000.00		5,21,500.00		
NETAJI SUBHAS NORTHERN CENTRE, SONIPAT	25,42,260.00		9,92,000.00		30,000.00		15,80,260.00		
NS NIS PATIALA	13,71,873.00		9,93,215.00		7,81,783.00		11,60,441.00		
TOTAL:	2,04,26,766.00		63,55,251.00		55,99,754.00		1,96,71,269.00		



NAME OF THE UNITS/CENTRES	OPENING BALANCE AS ON 1/4/21	ADJUSTMENT OF CAUTION MONEY (WRITTEN OFF)	REFUND DURING THE YEAR	WRITE OFF DURING THE YEAR	RECEIVED DURING THE YEAR	FORFITTED DURING THE YEAR	TOTAL AS ON 31.03.2022
CAUTION MONEY							
CENTRAL CENTRE, BHOPAL	10,02,000.00		1000	-93000	1,38,000.00	11000	12,21,000.00
NETAJI SUBHAS NORTH-EASTERN CENTRE, IMPHAL	21,96,033.00				58000		22,54,033.00
NETAJI SUBHAS EASTERN CENTRE, KOLKATA	13,28,000.00		6,000.00		78,000.00	965000	4,35,000.00
LNCP, TRIVANDRUM	16,13,600.00		1,31,450.00		1,80,000.00		16,62,150.00
NETAJI SUBHAS SOUTHERN CENTRE, BANGALORE	8,26,683.00		8,58,000.00		2,02,000.00		1,70,683.00
NORTH EASTERN SUB CENTRE, GUWAHATI	13,91,544.00		2,000.00		56,000.00		14,45,544.00
NETAJI SUBHAS WESTERN CENTRE, GANDHINAGAR	21,08,157.00		4,000.00		7,000.00		21,11,157.00
MUMBAI	1,03,500.00		3,000.00		51,000.00		1,51,500.00
NETAJI SUBHAS NORTHERN CENTRE, SONIPAT	25,13,500.00		24,000.00		4,10,000.00		28,99,500.00
SAI (HQS)	3,30,000.00		10,000.00		-		3,20,000.00
SAI SUB CENTRE LUCKNOW	8,21,000.00		14,000.00		58,000.00	26,000.00	8,39,000.00
SAI CENTRE CHANDIGARH	16,14,250.00		23,000.00		61,000.00	-	16,52,250.00
NS NIS PATIALA	20,02,000.00		6,62,000.00		7,86,000.00	-	21,26,000.00
HOCKEY LEAGUE LUCKNOW			9,22,652.00		9,66,983.00	-	44,331.00
TOTAL:	1,78,50,267.00		26,61,102.00	(93,000.00)	30,51,983.00	10,02,000.00	1,73,32,148.00
SECURITY DEPOSITS							
CENTRAL CENTRE, BHOPAL	35,83,201.00	762,719.00	14700		7,15,675.00		35,21,457.00
NETAJI SUBHAS NORTH-EASTERN CENTRE, IMPHAL	2,25,903.00						2,25,903.00
NETAJI SUBHAS EASTERN CENTRE, KOLKATA	23,08,968.00		5,62,500.00		4,47,869.00		21,94,337.00
LNCP, TRIVANDRUM	41,67,020.00		16,86,000.00		4,54,540.00		29,35,560.00



NAME OF THE UNITS/CENTRES	OPENING BALANCE AS ON 1/4/21	ADJUSTMENT OF CAUTION MONEY (WRITTEN OFF)	REFUND DURING THE YEAR	WRITE OFF DURING THE YEAR	RECEIVED DURING THE YEAR	FORFITTED DURING THE YEAR	TOTAL AS ON 31.03.2022
NETAJI SUBHAS SOUTHERN CENTRE, BANGALORE	58,65,825.00		49,000.00		17,26,229.00		75,43,054.00
NORTH EASTERN SUB CENTRE, GUWAHATI	14,28,005.00		7,65,139.00		12,82,482.00		19,45,348.00
NETAJI SUBHAS WESTERN CENTRE, GANDHINAGAR	16,90,215.00		7,32,276.00		8,74,776.00		18,32,715.00
NORTHERN CENTRE SONEPAT	32,57,850.00		20,45,000.00		11,37,776.00		23,50,626.00
MUMBAI	6,11,651.00		3,77,000.00		10,26,806.00		12,61,457.00
SAI HQS	7,33,11,098.00		1,97,93,942.00		1,83,39,727.00		7,18,56,883.00
SAI SUB CENTRE LUCKNOW	19,21,839.00		9,31,378.00		8,32,495.00	65,850.00	17,57,106.00
SAI CENTRE CHANDIGARH	4,88,056.00		3,96,000.00		83,739.00		1,75,795.00
NSNIS PATIALA	16,10,016.00		18,37,939.00		22,74,165.00		20,46,242.00
DDO HQ	2,99,658.00		-		-		2,99,658.00
DDO INFRA	39,222.00		-		-		39,222.00
Total:	10,08,08,527.00	762,719.00	2,91,90,874.00	-	2,91,96,279.00	65,850.00	9,99,85,363.00
GRAND TOTAL:-	13,90,85,560.00	762719	3,82,07,227.00	(93,000.00)	3,78,48,016.00	10,67,850.00	13,69,88,780.00

Sd/-

(P. Giri Rao)

Director (Finance)

Sports Authority of India Head Office
JN Stadium, East Gate, New Delhi



SCHEDULE OF ACCRUED LIABILITIES AS ON 31.3.2022

SCHEDULE- "7 (B)"

PLAN

NAME OF THE UNITS/CENTRES	OPENING BALANCE AS ON 1/4/21	ACCRUED DURING THE YEAR	DISCHARGED DURING THE YEAR	WRITTEN OFF DURING THE YEAR	BALANCE AS ON 31/03/2022
SAI, NS CENTRAL CENTRE BHOPAL	97,54,981.00	2,84,09,536.00	49,74,306.00	4672675	2,85,17,536.00
DDO(HQS)	7,61,26,959.00	-			7,61,26,959.00
SAI, NS, NIS PATIALA	2,74,13,818.00	1,45,70,756.00	1,53,76,631.00	9164796	1,74,43,147.00
SAI, SUB CENTRE GUWAHATI	5,52,398.00	1,88,000.00	5,52,398.00	-	1,88,000.00
SAI, NS, NORTHERN CENTRE SONEPAT	5,07,44,774.00	3,13,26,059.00	2,13,07,767.00	10,38,707.00	5,97,24,359.00
SAI, NS, EASTERN CENTRE KOLKATA	5,07,56,327.00	2,23,49,786.00	3,17,18,734.00	-	4,13,87,379.00
SAI, NS, SOUTHERN CENTRE, BANGALORE	1,96,06,764.00	2,54,47,177.00	1,11,06,764.00	-	3,39,47,177.00
SAI, NS, NER IMPHAL	-	-	-	-	-
SAI, SUB CENTRE LUCKNOW	22,76,245.00	1,61,13,577.00	21,22,730.00	90,215.00	1,61,76,877.00
SAI CENTRE CHANDIGARH	1,81,54,296.00	45,62,019.00	1,53,68,812.00	2,90,226.00	70,57,277.00
SAI, LNCPE TRIVANDRUM	2,13,87,511.00	4,16,37,593.00	2,13,87,511.00	-	4,16,37,593.00
SAI, NS, WESTERN CENTRE GANDHINAGAR	1,96,71,805.00	2,67,82,461.00	1,44,02,883.00	-	3,20,51,383.00
MUMBAI	3,66,61,246.00	-	3,49,29,827.80	-	17,31,418.20
FINANCE DIVISION AT HEAD OFFICE	-	-	-	-	-
TOTAL:-	33,31,07,124.00	21,13,86,964.00	17,32,48,363.80	1,52,56,619.00	35,59,89,105.20
GRAND TOTAL:-	33,31,07,124.00	21,13,86,964.00	17,32,48,363.80	1,52,56,619.00	35,59,89,105.20

Sd/-

(P. Giri Rao)

Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



**SCHEDULE OF PROVISION TO BE MADE FOR PENSION, GRATUITY AND
LEAVE ENCASHMENT AS ON 31.03.2022**

SCHEDULE-"7 (D)"	
HEAD OF ACCOUNTS	CURRENT YEAR (2021-2022)
PENSION	
OPENING BALANCE AS ON 1.4.2021	4,129,818,870.00
OPENING BALANCE TRANSFERRED FROM	
SCHEDULE NO- 7©	-
NON PLAN	-
LESS: INTERNAL TRANSFER	-
ADD: PROVISION MADE DURING THE YEAR	-
CLOSING BALANCE OF PENSION AS ON 31.03.2022-A	4,129,818,870.00
GRATUITY	
OPENING BALANCE AS ON 1.4.2021	732,365,643.00
NON PLAN	-
LESS: INTERNAL TRANSFER	-
ADD: PROVISION MADE DURING THE YEAR	-
CLOSING BALANCE OF GRATUITY AS ON 31.03.2022 - B	732,365,643.00
LEAVE SALARY	
OPENING BALANCE AS ON 1.4.2021	478,518,922.00



HEAD OF ACCOUNTS	CURRENT YEAR (2021-2022)	PREVIOUS YEAR (2020-2021)
NON PLAN	-	-
LESS: INTERNAL TRANSFER	-	-
ADD: PROVISION MADE DURING THE YEAR	-	-
CLOSING BALANCE OF LEAVE SALARY AS ON 31.03.2022 - C	478,518,922.00	478,518,922.00
PENSION, GRATUITY AND LEAVE ENCASHMENT		
NON PLAN	-	-
PLAN	-	-
PLAN, NER	-	-
CLOSING BALANCE OF PENSION, GRATUITY AND LEAVE ENCASHMENT-D		
GRAND TOTAL (A+B+C+D)	5,340,703,435.00	5,340,703,435.00
ADD: PROVISION MADE FOR PENSION, LEAVE ENCASHMENT (PLAN)	4,908,783,173.00	-
LESS:-FDR WITH BANK AGAINST ACTUARIAL LIABILITIES	-	-
LESS: PROVISION MADE FOR PENSION, LEAVE ENCASHMENT (PLAN)	-	-
BALANCE AS ON 31.3.2022	10,249,486,608.00	5,340,703,435.00

Sd/-

(P. Giri Rao)

Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF FIXED ASSETS AS ON 31ST MARCH 2022

SCHEDULE-"8"

PARTICULAR	WDV AS ON 01.04.2021	ADJUSTMENTS	ADDITION		ASSETS CREATED OUT OF DEPOSIT WORK	TOTAL	DEPRECIATION	WDV AS ON 31.03.2022	WDV AS ON 31.03.2021
			Before 30.09.21	After 30.09.21					
LAND & BUILDINGS	2744703209.01	362931356.00	102065146.00	24231589.00	212461944.00	3446393244.01	333385229.50	3113008014.51	2744703209
PLANT, TOOLS & MACHINERY	52,675,275.03	(635,689.00)	2,688,846.00	23,626,172.00	2,026,884.00	80381488.03	9,943,414.50	70438073.53	52675275.03
OFFICE EQUIPMENTS	82,876,466.25	(1,061,592.00)	23,629,919.00	21,310,206.41	-	126754999.66	17,112,287.00	109642712.66	82876466.25
AUDIO VISUALS	41,618.83	-	-	-	-	41618.83	6,243.00	35375.83	41618.83
FURNITURE AND FIXTURES	124,736,330.22	(2,152,721.00)	12,085,233.00	41,252,002.70	-	175920844.92	15,025,658.00	160895186.92	124736330.2
FURNITURE & FIXTURE/ OFFICE EQUIPMENTS	49,528,504.00	(1,832,247.00)	2,918,317.00	6,512,723.00	-	57127297.00	7,437,228.00	49690069.00	49528504
COMPUTER PERIPHERALS	2,788,591.40	123,844.00	3,989,407.00	2,203,701.00	-	9105543.40	3,201,477.00	5904066.40	2788591.4
COMPUTER SOFTWARE	4,938,314.40	768.00	119,886.00	2,224,863.00	-	7288381.40	1,226,377.00	6057454.40	4938314.4
COMPUTERS	5,881,618.97	1,592,355.00	4,675,764.00	10,825,797.00	-	22975349.7	7,138,119.50	15837415.47	5881618.97
VEHICLES	4,213,600.69	(25,960.00)	26,376.00	446,070.00	-	4660086.69	667,498.50	3992588.19	4213600.69
VEHICLES(NSDF FUND)	174,111.00	-	-	-	-	174111.00	26,117.00	147994.00	174111
LIBRARY BOOKS	238,368.24	31,027.00	814,996.00	52,341.00	-	1136732.24	922,764.00	213968.24	238368.24
ELECTRICAL EQUIPMENTS	1,775,368.26	-	-	-	-	1775368.26	265,290.00	1510078.26	1775368.26
INDEGENOUS	1,884.05	-	-	-	-	1884.05	283.00	1601.05	1884.05
WATER PIPELINE	14,341.00	-	-	-	-	14341.00	1,434.00	12907.00	14341
STORE EQUIPMENTS	5,778.00	-	-	-	-	5778.00	867.00	4911.00	5778
KITCHEN EQUIPMENTS	54,060,674.19	(1,814,231.00)	7,871,511.00	23,616,077.00	-	83734031.19	9,939,847.00	73794184.19	54060674.19
LAN ACCESSORIES	6157.50	0.00	0.00	0.00	-	6157.50	933.00	5224.50	6157.5
LIBRARY BOOKS & AUDIO VISUALS	-	-	-	835.00	-	835.00	167.00	668.00	0
MEDICAL EQUIPMENTS/ ACCESSORIES/DOPE TEST	6,294,202.28	-	877,764.00	302,568.00	-	7474534.28	1,098,486.00	6376048.28	6294202.28
OTHERS	22,341,518.16	(563,838.00)	6,869,901.00	2,496,224.00	-	31143805.16	4,299,152.50	26844652.66	22341518.16
DEPARTMENTAL WORKS	12,809.00	-	-	-	-	12809.00	1,921.00	10888.00	12809
SCIENTIFIC EQUIPMENTS	94,847,515.57	85,203.00	6,397,692.00	17,997,812.00	-	119328222.57	15,953,834.00	103374388.57	94847515.57



PARTICULAR	WDV AS ON 01.04.2021	ADJUSTMENTS	ADDITION		ASSETS CREATED OUT OF DEPOSIT WORK	TOTAL	DEPRECIATION	WDV AS ON 31.03.2022	WDV AS ON 31.03.2021
			Before 30.09.21	After 30.09.21					
SPORTS EQUIPMENTS	449,686,710.94	(5,021,676.00)	81,902,198.00	265,899,600.39	-	792466833.33	96,380,462.50	696086370.83	449686710.9
STC, COE, SAG (OTHERS)	93,426.30	-	-	-	-	93426.30	14,014.00	79412.30	93426.3
TELEPHONE	6,682.11	-	-	-	-	6682.11	1,002.00	5680.11	6682.11
UPGRADATIONS	2,290.29	-	-	-	-	2290.29	344.00	1946.29	2290.29
ASSETS CREDITED OUT OF ASIAN GAMES GRANT	1,885,023.56	-	-	-	-	1885023.56	282,753.00	1602270.56	1885023.56
LAYING OF SYNTHETIC SURFACE	286,685,422.60	34,216,842.00	-	-	-	320902264.60	34,287,269.00	286614995.60	286685422.6
ASSETS CREATED OUT OF SPONSERED SCHEMES	132,002.00	-	-	-	-	132002.00	19,800.00	112202.00	132002
NON CONSUMABLE	46,716,659.00	-	-	-	-	46716659.00	7,007,499.00	39709160.00	46716659
ONE TIME CAPITAL EXPENDITURE	8,987.00	-	-	-	-	8987.00	1,348.00	7639.00	8987
AC PLANT	3,711.00	-	-	-	-	3711.00	557.00	3154.00	3711
RESIDENTIAL UNITS	8,708,300.00	13,464,397.00	-	-	-	22172697.00	1,544,050.00	20628647.00	8708300
ASSETS OUT OF CWG- 2010	35,513,636.59	-	-	-	-	35513636.59	5,141,088.00	30372548.59	35513636.59
ASSETS CREATED OUT OF NCC	14,783,080.00	0.00	0.00	0.00	-	14783080.00	2,217,462.00	12565618.00	14783080
ASSETS CREATED OUT OF NCC HEAD	314,081.00	-	-	-	-	314081.00	31,408.00	282673.00	314081
FIFA CWP	4,720,680.00	-	-	-	-	4720680.00	472,068.00	4248612.00	4720680
ESTABLISHMENT OF NEW CENTRE	-	-	-	-	-	0.00	-	0.00	0
SWIMMING POOL	12,530,198.00	-	-	-	-	12530198.00	1,253,020.00	11277178.00	12530198
HOCKEY TRACK	10,560,187.00	-	-	-	-	10560187.00	1,584,028.00	8976159.00	10560187
ATHLETIC TRACK	14,992,802.00	-	-	-	-	14992802.00	2,248,920.00	12743882.00	14992802
CAPITAL WORK IN PROGRESS, PLAN	1,966,534,177.00	(46,761,165.00)	52,201,555.00	51,038,153.00	22,628,409.00	2045641129.00	-	2045641129.00	1966534177
TOTAL	6,106,034,312.39	352,576,673.00	309,134,511.00	494,036,734.50	237,117,237.00	7,498,899,467.89	580,141,720.00	6,918,757,747.89	6,106,034,312.39

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



DETAILED SCHEDULE OF FIXED ASSETS AS ON 31.03.2022

SCHEDULE-"8"

NAME OF THE CENTRE AND HEAD OF ACCOUNTS	WDV as on 01.04.2021	Adjustments	Addition		Assets Created Out of Deposit Work	Total	Depreciation	WDV as on 31.03.2022
			Before 30.09.21	After 30.09.21				
LAND & BUILDINGS								
SOUTHERN CENTRE BANGALORE	1,66,61,493.01	26,17,04,844.00	-	-	-	27,83,66,337.01	2,78,36,633.00	25,05,29,704.01
NIS PATIALA	40,68,42,223.00	4,98,75,330.00	95,816.00	-	12,65,33,000.00	58,33,46,369.00	5,83,34,638.00	52,50,11,731.00
DDO	17,75,02,792.00	-	7,66,00,000.00	-	-	25,41,02,792.00	2,54,10,279.00	22,86,92,513.00
WESTERN CENTRE GANDHINAGAR	13,41,99,859.00	-	-	-	-	13,41,99,859.00	1,34,19,986.00	12,07,79,873.00
MUMBAI	32,64,829.00	-	63,07,079.00	1,40,71,163.00	7,06,37,625.00	9,42,80,696.00	51,92,630.00	8,90,88,066.00
EASTERN CENTRE KOLKATA	35,47,42,834.00	4,43,48,678.00	-	-	1,07,56,150.00	40,98,47,662.00	4,09,84,766.00	36,88,62,896.00
SUB CENTRE GUWAHATI	32,34,67,958.00	72,94,059.00	-	-	-	33,07,62,017.00	3,16,67,577.00	29,90,94,440.00
LNCP TRIVANDRUM	10,83,56,092.00	(2,91,555.00)	1,90,62,251.00	1,01,60,426.00	-	13,72,87,214.00	81,18,689.50	12,91,68,524.50
CENTRAL CENTRE BHOPAL	37,05,46,294.00	-	-	-	-	37,05,46,294.00	3,70,54,630.00	33,34,91,664.00
CENTRAL CENTRE BHOPAL	1.00	-	-	-	-	1.00	-	1.00
LUCKNOW	14,09,49,292.00	-	-	-	45,35,169.00	14,54,84,461.00	1,45,48,446.00	13,09,36,015.00
LUCKNOW	1.00	-	-	-	-	1.00	-	1.00
NER IMPHAL	52,66,40,794.00	-	-	-	-	52,66,40,794.00	5,26,64,080.00	47,39,76,714.00
NORTHERN CENTRE SONEPAT	1.00	-	-	-	-	1.00	-	1.00
NORTHERN CENTRE SONEPAT	18,15,28,746.00	-	-	-	-	18,15,28,746.00	1,81,52,875.00	16,33,75,871.00
PLANT, TOOLS & MACHINERY								
SOUTHERN CENTRE BANGALORE	10,83,538.03	-	10,73,300.00	1,17,27,425.00	-	1,38,84,263.03	12,03,083.00	1,26,81,180.03
EASTERN CENTRE KOLKATA	6,21,064.00	-	4,03,388.00	78,31,891.00	-	88,56,343.00	7,41,060.00	81,15,283.00
LNCP TRIVANDRUM	44,20,383.00	-	-	2,31,345.00	-	46,51,728.00	3,48,879.50	43,02,848.50
SUB CENTRE GUWAHATI	8,05,221.00	(859.00)	31,800.00	10,63,455.00	-	18,99,617.00	2,05,183.00	16,94,434.00
NER IMPHAL	8,11,213.00	(22,692.00)	-	-	-	7,88,521.00	1,18,278.00	6,70,243.00
LUCKNOW	6,48,771.00	-	-	2,39,000.00	20,26,884.00	29,14,655.00	4,19,274.00	24,95,381.00
TEAMS & TOPS	23,41,436.00	-	-	-	-	23,41,436.00	3,51,215.00	19,90,221.00
KHELO INDIA	52,47,155.00	-	-	-	-	52,47,155.00	7,87,073.00	44,60,082.00
CHANDIGARH	1,85,101.00	-	46,987.00	77,716.00	-	3,09,804.00	40,642.00	2,69,162.00
WESTERN CENTRE GANDHINAGAR	5,34,143.00	-	-	12,45,143.00	-	17,79,286.00	1,73,507.00	16,05,779.00
MUMBAI	2,94,581.00	-	-	1,64,376.00	-	4,58,957.00	56,515.00	4,02,442.00
DDO(HQS)	2,35,59,646.00	-	4,000.00	-	-	2,35,63,646.00	35,30,777.00	2,00,32,869.00
NORTHERN CENTRE SONEPAT	89,73,926.00	-	5,648.00	14,512.00	-	89,94,086.00	13,48,025.00	76,46,061.00
NIS PATIALA	8,73,153.00	1,987.00	11,15,099.00	68,644.00	-	20,58,883.00	2,97,136.00	17,61,747.00



NAME OF THE CENTRE AND HEAD OF ACCOUNTS	WDV as on 01.04.2021	Adjustments	Addition		Assets Created Out of Deposit Work	Total	Depreciation	WDV as on 31.03.2022
			Before 30.09.21	After 30.09.21				
CENTRAL CENTRE BHOPAL	22,75,944.00	(6,14,125.00)	8,624.00	9,62,665.00	-	26,33,108.00	3,22,767.00	23,10,341.00
OFFICE EQUIPMENTS	-	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	63,56,650.85	-	23,89,199.00	24,14,289.00	-	1,11,60,138.85	14,92,949.00	96,67,189.85
CENTRAL CENTRE BHOPAL	25,57,559.00	(30,042.00)	-	23,86,487.41	-	49,14,004.41	5,58,114.00	43,55,890.41
WESTERN CENTRE GANDHINAGAR	19,22,567.00	-	40,020.00	1,11,220.00	-	20,73,807.00	3,02,730.00	17,71,077.00
MUMBAI	1,56,39,677.00	-	26,56,382.00	23,70,437.00	-	2,06,66,496.00	29,22,192.00	1,77,44,304.00
EASTERN CENTRE KOLKATA	28,44,184.00	(1,25,281.00)	-	43,34,896.00	-	70,53,799.00	7,09,337.00	63,44,462.00
NORTHERN CENTRE SONENPAT	37,57,156.00	-	48,05,971.00	4,45,069.00	-	90,08,196.00	13,17,849.00	76,90,347.00
SUB CENTRE GUWAHATI	21,15,985.00	(7,49,434.00)	81,399.00	34,12,403.00	-	48,60,353.00	4,73,123.00	43,87,230.00
LNCPE TRIVANDRUM	27,92,972.00	-	12,69,502.00	28,81,459.00	-	69,43,933.00	6,16,008.00	63,27,925.00
TEAMS & TOPS	5,01,844.00	-	-	-	-	5,01,844.00	75,277.00	4,26,567.00
LUCKNOW	14,03,398.00	-	-	7,59,487.00	-	21,62,885.00	2,67,471.00	18,95,414.00
CHANDIGARH	12,81,532.50	-	5,04,458.00	3,71,005.00	-	21,56,995.50	2,95,724.00	18,61,271.50
KHELO INDIA	29,75,654.00	-	-	-	-	29,75,654.00	4,46,349.00	25,29,305.00
NHA	4,64,081.00	-	-	-	-	4,64,081.00	-	4,64,081.00
NER IMPHAL	46,02,435.96	(1,56,835.00)	4,71,378.00	18,23,454.00	-	67,40,432.96	8,74,306.00	58,66,126.96
FINANCE DIVISION	2,46,74,178.94	-	-	-	-	2,46,74,178.94	37,01,127.00	2,09,73,051.94
DDO(HQS)	89,86,591.00	-	1,14,11,610.00	-	-	2,03,98,201.00	30,59,731.00	1,73,38,470.00
AUDIO VISUALS	0.00	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	41,618.83	-	-	-	-	41,618.83	6,243.00	35,375.83
FURNITURE AND FIXTURES	-	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	91,64,846.96	-	10,29,736.00	99,39,351.00	-	2,01,33,933.96	15,16,426.00	1,86,17,507.96
CENTRAL CENTRE BHOPAL	87,22,207.00	(5,89,098.00)	4,18,414.00	9,54,336.70	-	95,05,859.70	9,02,869.00	86,02,990.70
WESTERN CENTRE GANDHINAGAR	1,45,22,727.00	-	-	-	-	1,45,22,727.00	14,52,273.00	1,30,70,454.00
MUMBAI	73,32,906.00	-	23,59,021.00	26,62,521.00	-	1,23,54,448.00	11,02,319.00	1,12,52,129.00
EASTERN CENTRE KOLKATA	1,04,83,306.00	-	-	40,82,591.00	-	1,45,65,897.00	12,52,461.00	1,33,13,436.00
NORTHERN CENTRE SONENPAT	99,44,659.00	-	9,41,730.00	14,05,633.00	-	1,22,92,022.00	11,58,921.00	1,11,33,101.00
SUB CENTRE GUWAHATI	77,50,250.00	(10,84,540.00)	13,32,696.00	1,25,41,155.00	-	2,05,39,561.00	14,26,898.00	1,91,12,663.00
TEAMS & TOPS	82,267.00	-	-	-	-	82,267.00	8,227.00	74,040.00
LNCPE TRIVANDRUM	1,04,60,459.00	(2,95,178.00)	9,99,792.00	8,52,460.00	-	1,20,17,533.00	6,95,143.00	1,13,22,390.00
NHA	3,98,410.00	-	-	-	-	3,98,410.00	-	3,98,410.00
KHELO INDIA	46,39,877.00	-	-	-	-	46,39,877.00	4,63,988.00	41,75,889.00
NER IMPHAL	1,45,86,613.00	(1,83,905.00)	21,10,489.00	10,59,893.00	-	1,75,73,090.00	17,04,314.00	1,58,68,776.00
LUCKNOW	92,83,878.00	-	-	71,71,243.00	-	1,64,55,121.00	12,86,950.00	1,51,68,171.00
CHANDIGARH	61,48,951.26	-	2,34,897.00	5,82,819.00	-	69,66,667.26	6,67,526.00	62,99,141.26



NAME OF THE CENTRE AND HEAD OF ACCOUNTS	WDV as on 01.04.2021	Adjustments	Addition		Assets Created Out of Deposit Work	Total	Depreciation	WDV as on 31.03.2022
			Before 30.09.21	After 30.09.21				
DDO(HQS)	1,12,14,973.00	-	26,58,458.00	-	-	1,38,73,431.00	13,87,343.00	1,24,86,088.00
FURNITURE & FIXTURE/OFFICE EQUIPMENTS								
NIS PATIALA	4,95,28,504.00	(18,32,247.00)	29,18,317.00	65,12,723.00	-	5,71,27,297.00	74,37,228.00	4,96,90,069.00
COMPUTER PERIPHERALS	-	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	249.40	-	-	-	-	249.40	100.00	149.40
WESTERN CENTRE GANDHINAGAR	3,362.00	-	-	-	-	3,362.00	1,345.00	2,017.00
NORTHERN CENTRE SONEPAT	3,91,128.00	-	3,84,190.00	6,10,016.00	-	13,85,334.00	4,32,130.00	9,53,204.00
DDO(HQS)	14,88,471.00	-	24,44,375.00	-	-	39,32,846.00	15,73,138.00	23,59,708.00
MUMBAI	1,40,884.00	-	-	-	-	1,40,884.00	56,354.00	84,530.00
NIS PATIALA	2,62,245.00	2,19,273.00	-	-	-	4,81,518.00	1,92,607.00	2,88,911.00
LUCKNOW	47,060.00	-	6,49,990.00	10,11,942.00	-	17,08,992.00	4,81,208.00	12,27,784.00
CENTRAL CENTRE BHOPAL	14,728.00	-	-	1,04,064.00	-	1,18,792.00	26,704.00	92,088.00
NER IMPHAL	3,94,049.00	(95,429.00)	1,45,460.00	1,21,680.00	-	5,65,760.00	2,01,968.00	3,63,792.00
SUB CENTRE GUWAHATI	46,266.00	-	15,500.00	2,96,015.00	-	3,57,781.00	83,909.00	2,73,872.00
CHANDIGARH	149.00	-	3,49,892.00	59,984.00	-	4,10,025.00	1,52,014.00	2,58,011.00
COMPUTER SOFTWARE								
SOUTHERN CENTRE BANGALORE	7.40	-	-	23,494.00	-	23,501.40	4,702.00	18,799.40
MUMBAI	6,059.00	-	20,768.00	21,004.00	-	47,831.00	14,932.00	32,899.00
TEAMS & TOPS	13,564.00	-	59,118.00	-	-	72,682.00	10,903.00	61,779.00
NIS PATIALA	45,607.00	2,832.00	40,000.00	76,700.00	-	1,65,139.00	49,583.00	1,15,556.00
KHELO INDIA	48,29,573.00	-	-	-	-	48,29,573.00	7,24,436.00	41,05,137.00
NER IMPHAL	43,496.00	(2,064.00)	-	1,56,940.00	-	1,98,372.00	47,960.00	1,50,412.00
WESTERN CENTRE GANDHINAGAR	8.00	-	-	-	-	8.00	3.00	5.00
SUB CENTRE GUWAHATI	-	-	-	18,22,825.00	-	18,22,825.00	3,64,565.00	14,58,260.00
EASTERN CENTRE KOLKATA	-	-	-	1,23,900.00	-	1,23,900.00	9,293.00	1,14,607.00
COMPUTERS								
SOUTHERN CENTRE BANGALORE	5,445.97	-	-	13,68,721.00	-	13,74,166.97	2,75,922.00	10,98,244.97
NIS PATIALA	1,15,509.00	13,35,746.00	4,04,949.00	6,79,342.00	-	25,35,546.00	8,78,350.00	16,57,196.00
MUMBAI	1,98,576.00	-	15,37,390.00	4,94,662.00	-	22,30,628.00	7,93,318.00	14,37,310.00
WESTERN CENTRE GANDHINAGAR	4,045.00	-	-	-	-	4,045.00	1,618.00	2,427.00
NHA	22,657.00	-	-	-	-	22,657.00	-	22,657.00
TEAMS & TOPS	10,70,986.00	-	-	-	-	10,70,986.00	4,28,394.00	6,42,592.00
KHELO INDIA	19,07,176.00	-	-	-	-	19,07,176.00	7,62,870.00	11,44,306.00
EASTERN CENTRE KOLKATA	7,66,605.00	44,064.00	6,84,744.00	50,14,411.00	-	65,09,824.00	17,28,996.00	47,80,828.00
NORTHERN CENTRE SONEPAT	15,46,184.00	-	4,04,229.00	4,54,334.00	-	24,04,747.00	8,71,032.00	15,33,715.00



NAME OF THE CENTRE AND HEAD OF ACCOUNTS	WDV as on 01.04.2021	Adjustments	Addition		Assets Created Out of Deposit Work	Total	Depreciation	WDV as on 31.03.2022
			Before 30.09.21	After 30.09.21				
SUB CENTRE GUWAHATI	1,222.00	-	8,86,842.00	7,54,247.00	-	16,42,311.00	5,06,075.00	11,36,236.00
LNCPE TRIVANDRUM	29,092.00	-	-	-	-	29,092.00	5,818.50	23,273.50
NER IMPHAL	2,14,121.00	2,12,545.00	7,57,610.00	20,60,080.00	-	32,44,356.00	8,85,726.00	23,58,630.00
VEHICLES	-	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	55,396.69	-	-	-	-	55,396.69	8,310.00	47,086.69
NIS PATIALA	2,56,759.00	-	26,376.00	4,46,070.00	-	7,29,205.00	75,926.00	6,53,279.00
LNCPE TRIVANDRUM	77,981.00	(25,960.00)	-	-	-	52,021.00	9,742.50	42,278.50
WESTERN CENTRE GANDHINAGAR	14,750.00	-	-	-	-	14,750.00	2,213.00	12,537.00
EASTERN CENTRE KOLKATA	33,165.00	-	-	-	-	33,165.00	4,975.00	28,190.00
LUCKNOW	26,582.00	-	-	-	-	26,582.00	3,987.00	22,595.00
CENTRAL CENTRE BHOPAL	3,32,546.00	-	-	-	-	3,32,546.00	49,882.00	2,82,664.00
NORTHERN CENTRE SONENPAT	7,69,341.00	-	-	-	-	7,69,341.00	1,15,401.00	6,53,940.00
SUB CENTRE GUWAHATI	15,960.00	-	-	-	-	15,960.00	2,394.00	13,566.00
NER IMPHAL	32,259.00	-	-	-	-	32,259.00	4,839.00	27,420.00
DDO(HQS)	25,98,861.00	-	-	-	-	25,98,861.00	3,89,829.00	22,09,032.00
VEHICLES(NSDF FUND)	-	-	-	-	-	-	-	-
LUCKNOW	1,74,111.00	-	-	-	-	1,74,111.00	26,117.00	1,47,994.00
LIBRARY BOOKS	-	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	-	-	-	-	-	-	-	-
EASTERN CENTRE KOLKATA	5,338.00	36,794.00	8,499.00	13,369.00	-	64,000.00	9,990.00	54,010.00
NORTHERN CENTRE SONENPAT	-	-	-	-	-	-	-	-
SUB CENTRE GUWAHATI	-	3,426.00	-	-	-	3,426.00	1,370.00	2,056.00
DDO(HQS)	1,65,987.00	-	3,44,958.00	-	-	5,10,945.00	5,10,945.00	-
LNCPE TRIVENDRAM	0.24	-	2,89,651.00	20,080.00	-	3,09,731.24	2,99,691.00	10,040.24
NIS PATIALA	67,043.00	(12,735.00)	1,70,717.00	17,519.00	-	2,42,544.00	98,608.00	1,43,936.00
SOUTHERN CENTRE BANGALORE	-	-	1,171.00	1,373.00	-	2,544.00	743.00	1,801.00
CENTRAL CENTRE BHOPAL	-	3,542.00	-	-	-	3,542.00	1,417.00	2,125.00
ELECTRICAL EQUIPMENTS	-	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	2,37,287.26	-	-	-	-	2,37,287.26	35,593.00	2,01,694.26
WESTERN CENTRE GANDHINAGAR	12,12,964.00	-	-	-	-	12,12,964.00	1,81,945.00	10,31,019.00
EASTERN CENTRE KOLKATA	2,81,172.00	-	-	-	-	2,81,172.00	42,176.00	2,38,996.00
LNCPE TRIVENDRAM	13,546.00	-	-	-	-	13,546.00	1,016.00	12,530.00
NORTHERN CENTRE SONENPAT	1,844.00	-	-	-	-	1,844.00	277.00	1,567.00
SUB CENTRE GUWAHATI	26,902.00	-	-	-	-	26,902.00	4,035.00	22,867.00
NER IMPHAL;	1,653.00	-	-	-	-	1,653.00	248.00	1,405.00



NAME OF THE CENTRE AND HEAD OF ACCOUNTS	WDV as on 01.04.2021	Adjustments	Addition		Assets Created Out of Deposit Work	Total	Depreciation	WDV as on 31.03.2022
			Before 30.09.21	After 30.09.21				
INDEGENOUS	-	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	1,884.05	-	-	-	-	1,884.05	283.00	1,601.05
WATER PIPELINE	-	-	-	-	-	-	-	-
NER IMPHAL	14,341.00	-	-	-	-	14,341.00	1,434.00	12,907.00
STORE EQUIPMENTS	-	-	-	-	-	-	-	-
NORTHERN CENTRE SONEPAT	5,778.00	-	-	-	-	5,778.00	867.00	4,911.00
KITCHEN EQUIPMENTS	-	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	48,77,641.25	-	6,77,855.00	29,34,361.00	-	84,89,857.25	10,53,401.00	74,36,456.25
CENTRAL CENTRE BHOPAL	29,21,632.00	(8,36,606.00)	-	6,01,059.00	-	26,86,085.00	3,57,834.00	23,28,251.00
NIS PATALIA	33,70,549.00	1,95,868.00	30,44,764.00	18,64,067.00	-	84,75,248.00	10,60,328.00	74,14,920.00
WESTERN CENTRE GANDHINAGAR	13,13,301.00	-	-	4,230.00	-	13,17,531.00	1,97,312.00	11,20,219.00
MUMBAI	80,85,102.00	-	-	-	-	80,85,102.00	12,12,765.00	68,72,337.00
EASTERN CENTRE KOLKATA	18,18,438.00	-	-	1,09,28,863.00	-	1,27,47,301.00	10,92,431.00	1,16,54,870.00
NORTHERN CENTRE SONEPAT	65,12,471.00	-	40,150.00	8,19,573.00	-	73,72,194.00	10,44,361.00	63,27,833.00
SUB CENTRE GUWAHATI	38,21,253.00	(6,25,949.00)	-	11,88,097.00	-	43,83,401.00	5,68,403.00	38,14,998.00
KHELO INDIA	1,75,079.00	-	-	-	-	1,75,079.00	26,262.00	1,48,817.00
NHA	9,12,098.60	-	-	-	-	9,12,098.60	-	9,12,098.60
LUCKNOW	20,66,270.00	-	-	50,70,776.00	-	71,37,046.00	6,90,249.00	64,46,797.00
CHANDIGARH	4,21,207.34	-	-	16,675.00	-	4,37,882.34	64,432.00	3,73,450.34
LNCP TRIVANDRUM	85,47,788.00	-	24,900.00	1,23,916.00	-	86,96,604.00	6,54,113.00	80,42,491.00
NER IMPHAL	21,44,933.00	(5,47,544.00)	17,99,782.00	64,460.00	-	34,61,631.00	5,14,410.00	29,47,221.00
DDO(HQS)	70,72,911.00	-	22,84,060.00	-	-	93,56,971.00	14,03,546.00	79,53,425.00
LAN ACCESSORIES	-	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	6,123.50	-	-	-	-	6,123.50	919.00	5,204.50
WESTERN CENTRE GANDHINAGAR	-	-	-	-	-	-	-	-
NER IMPHAL	34.00	-	-	-	-	34.00	14.00	20.00
LIBRARY BOOKS & AUDIO VISUALS	-	-	-	-	-	-	-	-
NER IMPHAL	-	-	-	835.00	-	835.00	167.00	668.00
MEDICAL EQUIPMENTS/ACCESSORIES/DOPE TEST	-	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	3,37,543.08	-	-	-	-	3,37,543.08	50,631.00	2,86,912.08
CENTRAL CENTRE BHOPAL	1,98,196.00	-	8,77,764.00	3,02,568.00	-	13,78,528.00	1,84,086.00	11,94,442.00
NIS PATALIA	2,99,203.00	-	-	-	-	2,99,203.00	44,881.00	2,54,322.00
CHANDIGARH	-	-	-	-	-	-	-	-
WESTERN CENTRE GANDHINAGAR	66,465.00	-	-	-	-	66,465.00	9,970.00	56,495.00
EASTERN CENTRE KOLKATA	1,58,876.00	-	-	-	-	1,58,876.00	23,831.00	1,35,045.00



NAME OF THE CENTRE AND HEAD OF ACCOUNTS	WDV as on 01.04.2021	Adjustments	Addition		Assets Created Out of Deposit Work	Total	Depreciation	WDV as on 31.03.2022
			Before 30.09.21	After 30.09.21				
SUB CENTRE GUWAHATI	1,21,416.00	-	-	-	-	1,21,416.00	18,212.00	1,03,204.00
NER IMPHAL	2,94,421.00	-	-	-	-	2,94,421.00	44,163.00	2,50,258.00
FINANCE DIVISION	47,64,463.20	-	-	-	-	47,64,463.20	7,14,669.00	40,49,794.20
KHELO INDIA	53,619.00	-	-	-	-	53,619.00	8,043.00	45,576.00
OTHERS	-	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	7,76,294.16	-	-	3,45,000.00	-	11,21,294.16	1,42,319.00	9,78,975.16
CENTRAL CENTRE BHOPAL	16,03,659.00	(2,70,282.00)	17,990.00	2,99,826.00	-	16,51,193.00	2,25,192.00	14,26,001.00
NIS PATIALA	80,71,500.00	-	-	-	-	80,71,500.00	12,10,725.00	68,60,775.00
WESTERN CENTRE GANDHINAGAR	34,91,716.00	-	4,95,600.00	6,77,628.00	-	46,64,944.00	6,48,919.00	40,16,025.00
MUMBAI	3,93,869.00	-	-	-	-	3,93,869.00	59,080.00	3,34,789.00
EASTERN CENTRE KOLKATA	13,59,036.00	-	-	20,170.00	-	13,79,206.00	2,05,368.00	11,73,838.00
NORTHERN CENTRE SONEPAT	20,99,257.00	-	2,40,805.00	8,65,350.00	-	32,05,412.00	4,15,911.00	27,89,501.00
SUB CENTRE GUWAHATI	3,09,033.00	-	-	-	-	3,09,033.00	46,355.00	2,62,678.00
LANCPE TRIVANDRUM	28,98,179.00	(1,07,200.00)	1,05,134.00	2,88,250.00	-	31,84,363.00	2,70,832.50	29,13,530.50
NER IMPHAL	3,88,270.00	(1,86,356.00)	-	-	-	2,01,914.00	30,288.00	1,71,626.00
LUCKNOW	2,57,788.00	-	-	-	-	2,57,788.00	38,669.00	2,19,119.00
DDO(HQS)	6,92,917.00	-	60,10,372.00	-	-	67,03,289.00	10,05,494.00	56,97,795.00
MUMBAI	-	-	-	-	-	-	-	-
DEPARTMENTAL WORKS	-	-	-	-	-	-	-	-
NER IMPHAL	12,809.00	-	-	-	-	12,809.00	1,921.00	10,888.00
SCIENTIFIC EQUIPMENTS	-	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	12,08,944.38	-	-	-	-	12,08,944.38	1,81,342.00	10,27,602.38
NORTHERN CENTRE SONEPAT	40,41,550.00	-	33,84,181.00	38,23,809.00	-	1,12,49,540.00	9,33,764.00	1,03,15,776.00
NIS PATIALA	45,49,042.00	1,05,553.00	10,70,077.00	52,87,909.00	-	1,10,12,581.00	11,26,611.00	98,85,970.00
EASTERN CENTRE KOLKATA	12,91,346.00	-	19,43,434.00	44,77,295.00	-	77,12,075.00	8,21,014.00	68,91,061.00
SUB CENTRE GUWAHATI	29,66,064.00	(20,350.00)	-	-	-	29,45,714.00	4,41,857.00	25,03,857.00
MUMBAI	11,53,093.00	-	-	8,00,000.00	-	19,53,093.00	2,32,964.00	17,20,129.00
NER IMPHAL	34,14,277.00	-	-	1,43,613.00	-	35,57,890.00	5,22,913.00	30,34,977.00
LUCKNOW	12,75,006.00	-	-	3,465,186.00	-	47,40,192.00	4,51,140.00	42,89,052.00
FINANCE DIVISION	74,39,596.19	-	-	-	-	74,39,596.19	11,15,939.00	63,23,657.19
DDO (HQS)	6,75,08,597.00	-	-	-	-	6,75,08,597.00	1,01,26,290.00	5,73,82,307.00
SPORTS EQUIPMENTS	-	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	1,59,89,212.15	-	27,31,451.00	1,36,56,768.00	-	3,23,77,431.15	38,32,358.00	2,85,45,073.15
CENTRAL CENTRE BHOPAL	1,10,35,211.00	(23,64,017.00)	2,66,621.00	1,28,62,774.00	-	2,18,00,589.00	23,05,381.00	1,94,95,208.00
NIS PATIALA	71,53,234.00	(3,77,047.00)	10,50,480.00	15,02,919.00	-	93,29,586.00	11,50,408.00	81,79,178.00



NAME OF THE CENTRE AND HEAD OF ACCOUNTS	WDV as on 01.04.2021	Adjustments	Addition		Assets Created Out of Deposit Work	Total	Depreciation	WDV as on 31.03.2022
			Before 30.09.21	After 30.09.21				
WESTERN CENTRE GANDHINAGAR	61,51,076.00	-	3,10,043.00	11,52,960.00	-	76,14,079.00	10,55,639.00	65,58,440.00
MUMBAI	23,355.00	-	1,99,713.00	2,47,092.00	-	4,70,160.00	51,992.00	4,18,168.00
EASTERN CENTRE KOLKATA	68,04,570.00	-	21,64,231.00	2,44,24,276.00	-	3,33,93,077.00	31,77,141.00	3,02,15,936.00
NORTHERN CENTRE SONENPAT	2,13,51,852.00	-	83,42,982.00	1,12,81,101.00	-	4,09,75,935.00	53,00,308.00	3,56,75,627.00
SUB CENTRE GUWAHATI	2,49,16,346.00	(7,06,383.00)	85,31,294.00	27,86,032.00	-	3,55,27,289.00	51,20,141.00	3,04,07,148.00
LNCPE TRIVANDRUM	2,73,84,418.00	-	58,89,467.00	1,56,58,374.00	-	4,89,32,259.00	41,11,629.50	4,48,20,629.50
TEAMS & TOPS	1,56,30,426.00	-	3,33,86,909.00	9,20,32,404.00	-	14,10,49,739.00	1,42,55,031.00	12,67,94,708.00
KHELO INDIA	4,63,12,559.36	-	-	-	-	4,63,12,559.36	69,46,884.00	3,93,65,675.36
NER IMPHAL	2,76,13,805.00	(15,74,229.00)	54,27,322.00	2,12,54,938.00	-	5,27,21,836.00	63,14,155.00	4,64,07,681.00
FINANCE DIVISION	14,92,45,402.83	-	-	5,77,23,162.39	-	20,69,68,565.22	2,67,16,047.00	18,02,52,518.22
LUCKNOW	1,36,55,353.00	-	1,15,35,117.00	1,07,78,325.00	-	3,59,68,795.00	45,86,946.00	3,13,81,849.00
NHA	13,96,814.00	-	-	-	-	13,96,814.00	-	13,96,814.00
CHANDIGARH	87,43,724.60	-	7,48,999.00	5,38,475.00	-	1,00,31,198.60	14,64,294.00	85,66,904.60
DDO (HQS)	6,52,96,488.00	-	13,17,569.00	-	-	6,66,14,057.00	99,92,108.00	5,66,21,949.00
DDO (INFRA) FOR TENNIS COURT	9,82,864.00	-	-	-	-	9,82,864.00	-	9,82,864.00
STC, COE, SAC (OTHERS)	-	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	93,426.30	-	-	-	-	93,426.30	14,014.00	79,412.30
TELEPHONE	-	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	6,682.11	-	-	-	-	6,682.11	1,002.00	5,680.11
UPGRADATIONS	-	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	2,290.29	-	-	-	-	2,290.29	344.00	1,946.29
MUMBAI	-	-	-	-	-	-	-	-
ASSETS CRETED OUT OF ASIAN GAMES GRANT	-	-	-	-	-	-	-	-
NIS PATIALA	3,00,121.00	-	-	-	-	3,00,121.00	45,018.00	2,55,103.00
FINANCE DIVISION	15,84,902.56	-	-	-	-	15,84,902.56	2,37,735.00	13,47,167.56
LAYING OF SYNTHETIC SURFACE	-	-	-	-	-	-	-	-
WESTERN CENTRE GANDHINAGAR	5,19,44,697.00	-	-	-	-	5,19,44,697.00	51,94,470.00	4,67,50,227.00
SUB CENTRE GUWAHATI	99,36,765.00	-	-	-	-	99,36,765.00	14,90,515.00	84,46,250.00
FINANCE DIVISION	19,45,347.60	-	-	-	-	19,45,347.60	1,94,535.00	17,50,812.60
LNCPE TRIVANDRUM	3,43,57,660.00	-	-	-	-	3,43,57,660.00	17,17,883.00	3,26,39,777.00
LUCKNOW	3,37,65,974.00	-	-	-	-	3,37,65,974.00	50,64,896.00	2,87,01,078.00
NIS PATIALA	10,32,82,959.00	3,42,16,842.00	-	-	-	13,74,99,801.00	2,06,24,970.00	11,68,74,831.00
DDO (INFRA)	5,14,52,020.00	-	-	-	-	5,14,52,020.00	-	5,14,52,020.00
MUMBAI	-	-	-	-	-	-	-	-



NAME OF THE CENTRE AND HEAD OF ACCOUNTS	WDV as on 01.04.2021	Adjustments	Addition		Assets Created Out of Deposit Work	Total	Depreciation	WDV as on 31.03.2022
			Before 30.09.21	After 30.09.21				
ASSETS CREATED OUT OF SPONSERED SCHEMES	-	-	-	-	-	-	-	-
DDO(HQS)	1,32,002.00	-	-	-	-	1,32,002.00	19,800.00	1,12,202.00
NON CONSUMABLE	-	-	-	-	-	-	-	-
EASTERN CENTRE KOLKATA	4,67,16,659.00	-	-	-	-	4,67,16,659.00	70,07,499.00	3,97,09,160.00
ONE TIME CAPITAL EXPENDITURE	-	-	-	-	-	-	-	-
WESTERN CENTRE GANDHINAGAR	8,987.00	-	-	-	-	8,987.00	1,348.00	7,639.00
PURCHASE OF AC PLANT	-	-	-	-	-	-	-	-
EASTERN CENTRE KOLKATA	3,711.00	-	-	-	-	3,711.00	557.00	3,154.00
PURCHASE OF RESIDENTIAL UNITS	-	-	-	-	-	-	-	-
NORTHERN CENTRE SONEPAT	87,08,300.00	-	-	-	-	87,08,300.00	8,70,830.00	78,37,470.00
SOUTHERN CENTRE BANGALORE	-	1,34,64,397.00	-	-	-	1,34,64,397.00	6,73,220.00	1,27,91,177.00
ASSETS OUT OF CWG-2010	-	-	-	-	-	-	-	-
LUCKNOW	3,54,070.00	-	-	-	-	3,54,070.00	53,110.00	3,00,960.00
SUB CENTRE GUWAHATI	3,18,273.00	-	-	-	-	3,18,273.00	47,741.00	2,70,532.00
EASTERN CENTRE KOLKATA	18,723.00	-	-	-	-	18,723.00	2,808.00	15,915.00
NORTHERN CENTRE SONEPAT	2,00,058.00	-	-	-	-	2,00,058.00	30,009.00	1,70,049.00
NIS PATIALA	8,99,264.00	-	-	-	-	8,99,264.00	1,34,890.00	7,64,374.00
WESTERN CENTRE GANDHINAGAR	45,29,966.00	-	-	-	-	45,29,966.00	6,79,495.00	38,50,471.00
FINANCE DIVISION	2,72,22,185.59	-	-	-	-	2,72,22,185.59	40,83,328.00	2,31,38,857.59
BALEWADI	12,39,715.00	-	-	-	-	12,39,715.00	-	12,39,715.00
CENTRAL CENTRE BHOPAL	7,31,382.00	-	-	-	-	7,31,382.00	1,09,707.00	6,21,675.00
ASSETS CREATED OUT OF NCC	-	-	-	-	-	-	-	-
LUCKNOW	27,45,587.00	-	-	-	-	27,45,587.00	4,11,838.00	23,33,749.00
NORTHERN CENTRE SONEPAT	74,39,624.00	-	-	-	-	74,39,624.00	11,15,944.00	63,23,680.00
CENTRAL CENTRE BHOPAL	45,97,869.00	-	-	-	-	45,97,869.00	6,89,680.00	39,08,189.00
ASSETS CREATED OUT OF NCC HEAD - FURNISHING ITEM	-	-	-	-	-	-	-	-
LUCKNOW	3,14,081.00	-	-	-	-	3,14,081.00	31,408.00	2,82,673.00
FIFA CWP	-	-	-	-	-	-	-	-
SUB CENTRE GUWAHATI	47,20,680.00	-	-	-	-	47,20,680.00	4,72,068.00	42,48,612.00
ESTABLISHMENT OF NEW CENTRE	-	-	-	-	-	-	-	-
LANCPE TRIVANDRUM	-	-	-	-	-	-	-	-
SWIMMING POOL	-	-	-	-	-	-	-	-
NORTHERN CENTRE SONEPAT	1,25,30,198.00	-	-	-	-	1,25,30,198.00	12,53,020.00	1,12,77,178.00



NAME OF THE CENTRE AND HEAD OF ACCOUNTS	WDV as on 01.04.2021	Adjustments	Addition		Assets Created Out of Deposit Work	Total	Depreciation	WDV as on 31.03.2022
			Before 30.09.21	After 30.09.21				
HOCKEY TRACK	-	-	-	-	-	-	-	-
NORTHERN CENTRE SONEPAT	1,05,60,187.00	-	-	-	-	1,05,60,187.00	15,84,028.00	89,76,159.00
ATHLETIC TRACK	-	-	-	-	-	-	-	-
NORTHERN CENTRE SONEPAT	1,49,92,802.00	-	-	-	-	1,49,92,802.00	22,48,920.00	1,27,43,882.00
TOTAL:-	4,13,95,00,135.39	39,93,37,838.00	25,69,32,956.00	44,29,98,581.50	21,44,88,828.00	5,45,32,58,338.94	58,01,41,720.00	4,87,31,16,618.89
CAPITAL WORK IN PROGRESS, PLAN								
SOUTHERN CENTRE BANGALORE	69,75,27,689.00	(27,51,69,241.00)	86,87,307.00	-	2,26,28,409.00	45,36,74,164.00	-	45,36,74,164.00
CENTRAL CENTRE BHOPAL	27,57,01,000.00	-	50,00,481.00	-	-	28,07,01,481.00	-	28,07,01,481.00
NIS PATIALA	27,83,01,000.00	(1,75,79,000.00)	1,94,80,418.00	4,88,000.00	-	28,06,90,418.00	-	28,06,90,418.00
WESTERN CENTRE GANDHINAGAR	24,48,469.00	7,30,00,000.00	68,00,000.00	1,40,47,445.00	-	9,62,95,914.00	-	9,62,95,914.00
EASTERN CENTRE KOLKATA	5,51,04,828.00	(5,51,04,828.00)	-	-	-	-	-	-
NORTHERN CENTRE SONEPAT	7,71,84,000.00	-	-	28,61,551.00	-	8,00,45,551.00	-	8,00,45,551.00
SUB CENTRE GUWAHATI	20,80,95,560.00	3,41,46,741.00	-	-	-	24,22,42,301.00	-	24,22,42,301.00
LANGPE TRIVANDRUM	19,86,73,901.00	-	1,22,33,349.00	-	-	21,09,07,250.00	-	21,09,07,250.00
LUCKNOW	89,94,681.00	(22,91,560.00)	-	-	-	67,03,121.00	-	67,03,121.00
CHANDIGARH	13,70,423.00	17,56,000.00	-	-	-	31,26,423.00	-	31,26,423.00
MUMBAI	8,28,75,250.00	(7,06,37,625.00)	-	16,00,000.00	-	1,38,37,625.00	-	1,38,37,625.00
NER IMPHAL	6,99,69,407.00	26,51,18,348.00	-	2,76,94,000.00	-	36,27,81,755.00	-	36,27,81,755.00
DDO(HQS)	1,02,87,969.00	-	-	43,47,157.00	-	1,46,35,126.00	-	1,46,35,126.00
NIS PATIALA	-	-	-	-	-	-	-	-
TOTAL:-	1,96,65,34,177.00	(4,67,61,165.00)	5,22,01,555.00	5,10,38,153.00	2,26,28,409.00	2,04,56,41,129.00	-	2,04,56,41,129.00
GRAND TOTAL:-	6,10,60,34,312.39	35,25,76,673.00	30,91,34,511.00	49,40,36,734.50	23,71,17,237.00	7,49,88,99,467.94	58,01,41,720.00	6,91,87,57,747.89

Rs/-

(P. Giri Rao)

Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE FOR INVESTMENT CORPUS FUND AS ON 31.03.2022

SCHEDULE-"9"

	CURRENT YEAR (2021-2022)	PREVIOUS YEAR (2020-2021)
1. IN GOVERNMENT SECURITIES		
2. OTHER APPROVED SECURITIES		
3. SHARES		
4. DEBENTURES AND BONDS		
5. SUBSIDIARIES AND JOINT VENTURES		
6. OTHERS (FDR WITH BANK)		
OPENING BALANCE AS ON 1.4.2021	23,16,00,000.00	23,16,00,000.00
LESS:-MATURED DURING THE YEAR	-	-
ADD:-MADE DURING THE YEAR	-	-
GRAND TOTAL:-	23,16,00,000.00	23,16,00,000.00

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF INVESTMENTS-OTHERS AS ON 31.3.2022

SCHEDULE-"10"

NAME OF THE CENTRES/UNITS	OPENING BALANCE AS ON 1.4.2021	MATURED DURING THE YEAR	INVESTED MADE DURING THE YEAR	BALANCE AS ON 31.3.2022
HEAD OFFICE	89,93,30,133.00	(79,79,93,709.00)	-	2,54,73,36,424.00
SAI, SUB CENTRE GUWAHATI	25,37,237.00	2,86,841.00	-	30,83,037.00
SAI, LNCPE TRIVANDRUM	10,07,587.00	10,07,587.00	-	70,90,398.00
SAI, NS, NORTHERN CENTRE SONIPAT	-	-	-	-
SAI NS NIS PATIALA	3,71,000.00	-	-	3,71,000.00
SAI, NS, EASTERN CENTRE KOLKATA	2,61,95,375.50	2,61,95,375.50	-	15,98,000.00
SAI, NSSC BANGALORE	-	-	-	-
SAI SONEPAT	5,00,000.00	-	-	5,00,000.00
MUMBAI	12,82,439.00	-	-	12,82,439.00
SAI SUBB CENTRE LUCKNOW	-	-	-	-
SAI CENTRE CHANDIGARH	12,19,000.00	12,19,000.00	-	9,15,000.00
SAI, NS, NORTH EAST REGIONAL CENTRE, IMPHAL	-	-	-	-
CWG	-	-	-	2,34,33,059.00
TOTAL:-	93,24,42,771.50	(76,92,84,905.50)	-	2,58,56,09,357.00
HEAD OFFICE (PROVISION FOR GRATUITY, PENSION AND LEAVE ENCASHMENT)	-	-	-	-
GRAND TOTAL	93,24,42,771.50	(76,92,84,905.50)	-	2,58,56,09,357.00

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF CLOSING BALANCES AS ON 31ST MARCH 2022

SCHEDULE "11 (A)"

NAME OF THE UNITS/CENTRES	CLOSING BALANCE AS ON 31/3/2022	CLOSING BALANCE AS ON 31/3/2021
SAI,NS, EASTERN CENTRE, KOLKATA	17,35,16,573.15	33,97,99,986.24
SAI,NS, NORTHERN CENTRE, SONEPAT	11,48,03,243.68	18,32,95,419.51
SAI,NS, NORTH-EASTERN CENTRE, IMPHAL	12,55,87,483.42	14,31,76,509.05
SAI,NS, SOUTHERN CENTRE, BANGALORE	16,42,50,674.36	18,48,23,039.65
SAI,NS, WESTERN CENTRE, GANDHINAGAR	15,92,68,870.13	10,70,29,565.00
SAI, NS,CENTRAL CENTRE, BHOPAL	17,43,04,648.43	17,56,78,563.83
SAI,NS,NORTH EASTERN SUB CENTRE, GUWAHATI	3,20,46,016.86	11,93,66,191.80
SAI, LNCPE , TRIVANDRUM	19,73,41,881.62	30,29,02,578.53
DDO HEAD QUARTER,DELHI	30,13,54,635.70	35,84,56,367.26
SAI,NS,NIS PATIALA	17,97,90,837.79	20,80,56,381.47
SAI REGIONAL CENTRE LUCKNOW	4,75,72,186.00	7,34,87,886.00
SAI REGIONAL CENTRE CHANDIGARH	13,04,32,809.57	11,39,68,900.79
PUNE BALEWADI	48,176.79	48,176.79
FINANCE DIVISION (HQS)	1,53,52,82,324.75	3,61,73,39,273.77
NATIONAL HOCKEY ACADEMY(NHA)	50,74,447.03	50,74,447.03
TEAMS & TOPS	2,47,16,142.67	4,85,87,461.54
KHELO INDIA	12,45,92,866.16	2,84,53,364.13
SAI REGIONAL CENTRE, MUMBAI	7,98,45,241.46	7,28,59,981.78
CWG (OC) 2010	10,42,95,184.06	18,23,26,782.06
GRAND TOTAL	3,67,41,24,243.63	6,26,47,30,876.23

Sd/-

(P. Giri Rao)

Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF BALANCE FOR FRANKING MACHINE AS ON 31.03.2022

SCHEDULE "11 (B)"

	CURRENT YEAR (2021-2022)	PREVIOUS YEAR (2020-2021)
BALANCE FOR FRANKING MACHINE	13,906.00	14,549.00
LESS:- ADJUSTED DURING THE YEAR	-	(643.00)
ADD: PAID DURING THE YEAR	-	-
GRAND TOTAL	13,906.00	13,906.00

Sd/-

(P. Giri Rao)

Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE FOR OTHER WELFARE FUND AS ON 31.03.2022

SCHEDULE "11 (C)"

HEAD OF ACCOUNTS	CURRENT YEAR (2021-2022)	PREVIOUS YEAR (2020-2021)
GENERAL PROVIDENT FUND		
STAFF BENEFIT FUND		
SAVING BALANCE AS ON 31.03.2021	56,716.53	55,210.53
INVESTMENT	48,98,231.00	48,98,231.00
INTEREST ACCRUED	4,07,290.00	3,79,350.00
TOTAL:-	53,62,237.53	53,32,791.53
GRANT TOTAL:-	53,62,237.53	53,32,791.53

Sd/-

(P. Giri Rao)

Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF LOANS & ADVANCES AS ON 31.03.2021

SCHEDULE "11 (D)"

	CURRENT YEAR (2020-2021)	PREVIOUS YEAR (2019-2020)
LOANS & ADVANCES		
I. ADVANCE FOR MAINTENANCE		
BALANCE AT THE BEGINNING OF THE YEAR	97,24,68,338.00	65,74,28,965.00
ADD:- PAID DURING THE YEAR	-	31,69,39,373.00
TRANSFERRED FROM AMOUNT RECEIVABLE	-	-
LESS:- INTERNAL ADJUSTMENT	-	-
ADD:- AS PER AUDIT OBSERVATIONS	-	-
LESS:- AS PER AUDIT OBSERVATIONS	(25,55,150.00)	-
LESS:- ADJUSTED DURING THE YEAR	(1,22,06,805.00)	(15,50,000.00)
LESS:-ADVANCE ADJUSTED & SHOWN IN THE INCOME & EXPENDITURE ACCOUNT DURING THE YEAR	-	(3,50,000.00)
BALANCE AT THE YEAR END	95,77,06,383.00	97,24,68,338.00
II. ADVANCE TO PRIVATE PARTIES		
BALANCE AT THE BEGINNING OF THE YEAR	1,82,17,368.14	6,10,07,869.35
ADD:-ADVANCE PAID DURING THE YEAR	1,25,78,101.00	1,20,87,688.00
LESS:-ADVANCE ADJUSTED DURING THE YEAR	-	(1,18,731.00)
LESS:- INTERNAL ADJUSTMENT	(1,02,000.00)	-
LESS:-TRANSFERRED TO MUMBAI CENTRE	-	-
LESS:- ADJUSTED & SHOWN IN I & E ACCOUNT	(9,89,716.00)	(5,47,59,458.21)
LESS:- ADJUSTED & TRANSFERRED TO NCC		
ADD:-TRANSFERRED TO/FROM ADVANCE TO STAFF	-	-
ADD:- AS PER AUDIT OBSERVATIONS		



	CURRENT YEAR (2020-2021)	PREVIOUS YEAR (2019-2020)
LESS:- AS PER AUDIT OBSERVATIONS		
BALANCE AT THE YEAR END	2,90,90,152.14	1,82,17,368.14
III. ADVANCE TO STAFF	-	-
BALANCE AT THE BEGINNING OF THE YEAR	4,04,02,393.50	4,35,31,475.50
ADD:-ADVANCE PAID DURING THE YEAR	3,49,63,193.00	2,24,67,767.00
LESS:-ADVANCE ADJUSTED DURING THE YEAR	-	(2,26,67,940.00)
ADD:-BALANCES TRANSFERRED FROM CC BHOPAL	-	-
LESS: ADJUSTMENT OF PREVIOUS YEAR ADVANCE (DDO,Hqs)	(33,57,471.00)	-
LESS:- ADJUSTED & SHOWN IN I & E ACCOUNT	-	(18,97,463.00)
ADD:- INTERNAL ADJUSTMENT	-	-
ADD:-ADVANCE TRANSFERRED FROM CC BHOPAL	-	-
LESS :- TRANSFERRED TO ACCRUED ASSETS	-	-
ADD:-ADVANCE TRANSFERRED FROM SAI CENTRE LUCKNOW	-	-
ADD:-LPC ADOPTED DURING THE YEAR	23,27,776.00	26,28,264.00
LESS:- AMOUNT TRF TO MUMBAI CENTRE	-	-
LESS:-ADJUSTMENT DUE TO ROUNDING OFF	-	-
LESS:- LPC ISSUED DURING THE YEAR	(44,46,788.00)	(36,59,710.00)
LESS ADJUSTMENT DURING THE YEAR	(3,61,63,484.00)	-
ADD:-BALANCES TRANSFERRED FROM NC SONEPAT	-	-
ADD: TRANSFERRED FROM NIS PATIALA FOR HATC SHILAROO	-	-
BALANCE AT THE YEAR END	3,37,25,619.50	4,04,02,393.50
IV. ADVANCE TO DGMT (ABSC)		
BALANCE AT THE BEGINNING OF THE YEAR	57,18,05,325.91	55,64,58,689.91
ADD ADVANCE PAID DURING THE YEAR	-	1,53,46,636.00
LESS ADJUSTMENT DURING THE YEAR	-	-
ADD:- AS PER AUDIT OBSERVATIONS	-	-



	CURRENT YEAR (2020-2021)	PREVIOUS YEAR (2019-2020)
BALANCE AT THE YEAR END	57,18,05,325.91	57,18,05,325.91
V. ADVANCE TO ADOPTED SCHOOLS	-	-
BALANCE AT THE BEGINNING OF THE YEAR	96,49,231.00	61,19,231.00
LESS:-ADJUSTMENT DUE TO ROUNDING OFF	-	-
ADD:-BALANCES TRANSFERRED FROM CC BHOPAL	-	-
ADD:-BALANCES TRANSFERRED FROM CC BHOPAL	-	-
LESS:- ADJUSTMENT AND SHOWN IN I & E ACCOUNT	-	-
ADD:-ADVANCE PAID DURING THE YEAR	-	36,20,000.00
LESS:- ADJUSTMENT AND SHOWN IN CAPITAL FUND	-	-
LESS:-BALANCES TRANSFERRED TO SAI CENTRE LUCKNOW	-	-
LESS:-ADVANCE ADJUSTED DURING THE YEAR (I & E A/c)	(42,10,000.00)	(90,000.00)
ADD:- AS PER AUDIT OBSERVATIONS		
LESS:- AS PER AUDIT OBSERVATIONS		
BALANCE AT THE YEAR END	37,02,641.00	96,49,231.00
BALANCE AT THE BEGINNING OF THE YEAR	-	-
ADD ADVANCE PAID DURING THE YEAR	-	-
LESS ADJUSTMENT DURING THE YEAR	-	-
ADD:- AS PER AUDIT OBSERVATIONS	-	-
BALANCE AT THE YEAR END	-	-
GRAND TOTAL:-	1,59,60,30,121.55	1,61,25,42,656.55

Sd/-

(P. Giri Rao)

Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF AMOUNT RECEIVABLE AS ON 31.03.2020

SCHEDULE "11 (E)"

HEAD OF ACCOUNTS	CURRENT YEAR (2021-2022)	PREVIOUS YEAR (2020-2021)
I. ADVANCE TAX PAID TO INCOME TAX DEPARTMENT		
ADD:- TRANSFERRED FROM ADVANCE TAX PAID	-	-
BALANCE AT THE YEAR END	-	-
II. DUE FROM OTHERS		
BALANCE AT THE BEGINNING OF THE YEAR	3,50,083.00	3,50,083.00
LESS:- ADJUSTMENT AND SHOWN IN CAPITAL FUND	117.00	-
ADJUSTMENT DUE TO ROUNDING OFF	-	-
BALANCE AT THE YEAR END	3,49,966.00	3,50,083.00
III. DUE FROM OTHERS (SCHEMES OTHER THAN MYA&S)		
BALANCE AT THE BEGINNING OF THE YEAR	(4,84,904.00)	(4,84,904.00)
PAID DURING THE YEAR	-	-
LESS:-RECEIVED DURING THE YEAR	-	-
LESS:- TRANSFER TO PAYABLE SIDE AS PER AUDIT OBSERVATION	4,84,904.00	
BALANCE AT THE YEAR END	(4,84,904.00)	(4,84,904.00)
IV. LC MARGIN MONEY		
BALANCE AT THE BEGINNING OF THE YEAR	15,26,54,411.50	8,47,29,580.50
ADD:-PAID DURING THE YEAR	9,05,14,096.00	8,15,55,700.00
LESS:- MATURE DURING THE YEAR	4,90,15,624.00	1,36,30,869.00
BALANCE AT THE YEAR END	19,41,52,883.50	15,26,54,411.50
V. TDS/TCS DEDUCTED		
BALANCE AT THE BEGINNING OF THE YEAR	37,34,27,301.91	42,03,36,584.62
ADD:-TDS DURING THE YEAR	8,58,40,495.20	1,95,80,790.29
LESS:- REFUND FROM INCOME TAX DEPARTMENT	-	6,64,90,073.00
LESS:- TRF TO GANDHINAGAR TO MUMBAI	-	-
LESS:-AMOUNT TRANSFERRED TO CAPITAL FUND AS PER AUDIR PATA	(30,62,059.29)	
BALANCE AT THE YEAR END	45,62,05,737.82	37,34,27,301.91
VI. KHELO INDIA SCHOOL GAME DIVISION SEPRETALLY		
BALANCE AT THE BEGINNING OF THE YEAR	(4,19,304.00)	(4,19,304.00)
AMOUNT RECEIVED DURING THE YEAR	-	-



HEAD OF ACCOUNTS	CURRENT YEAR (2021-2022)	PREVIOUS YEAR (2020-2021)
REFUND FOR CONTINGENT ADVANCE TO STAFF	-	-
TCS DEDUCTED DURING THE YEAR	642.00	-
AMOUNT PAID DURING THE YEAR	2,43,128.00	-
REFUND TO KHELO INDIA DIVISION AT DELHI	13,449.00	-
AMOUNT TRANSFERRED TO AMOUNT DUE TO GOVT	3,15,009.00	-
BALANCE AT THE YEAR END	1,52,924.00	(4,19,304.00)
VII. ADVANCE TO MAINTENANCE AGENCIES		
BALANCE AT THE BEGINNING OF THE YEAR	-	-
TRANSFERRED TO LOANS & ADVANCES	-	-
LESS:- ADJUSTMENT DURING THE YEAR SHOWN IN I&E A/C	-	-
AMOUNT DEPOSITED	44,182.00	-
BALANCE AT THE YEAR END	44,182.00	-
VIII. RAJIV GANDHI KHEL ABHIYAN		
BALANCE AT THE BEGINNING OF THE YEAR	-	-
AMOUNT RECEIVED DURING THE YEAR	-	-
AMOUNT PAID DURING THE YEAR	-	-
BALANCE AT THE YEAR END	-	-
SAI NATIONAL HOCKEY ACADEMY		
BALANCE AT THE BEGINNING OF THE YEAR	11,51,469.00	11,51,469.00
AMOUNT ADJUSTED DURING THE YEAR	-	-
AMOUNT PAID DURING THE YEAR	-	-
BALANCE AT THE YEAR END	11,51,469.00	11,51,469.00
GRAND TOTAL:-	65,20,57,162.32	52,66,79,057.41

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF OTHERS AS ON 31.03.2022

SCHEDULE "11 (F)"

	CURRENT YEAR (2021-2022)	PREVIOUS YEAR (2020-2021)
LOTTERY FUND		
BALANCE AT THE BEGINNING OF THE YEAR	20,000.00	20,000.00
BALANCE AT THE YEAR END	20,000.00	20,000.00
UGC FUND		
CASH WITH BANK	4,08,013.00	4,05,562.00
BALANCE AT THE YEAR END	4,08,013.00	4,05,562.00
CLOSING STOCK (Bangalore)		-
Purchase of Consumable Items for Computer	1,81,152.00	
Maintenance of Buildings/Stadia (Civil)	95,709.00	
Maintenance of Buildings/Stadia (Electrical)	6,60,532.00	
Purchase of Medicines Chemicals	11,90,511.00	
Total	21,27,904.00	
GRAND TOTAL:-	25,55,917.00	4,25,562.00

Sd/-

(P. Giri Rao)

Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF SECURITY DEPOSIT AS ON 31.3.2022

SCHEDULE "11 (G)"

NAME OF THE UNITS/ CENTRES	OPENING BALANCE AS ON 1/4/21	ADJUSTED AND SHOWN IN INCOME & EXPENDITURE ACCOUNTS	ADJUSTED AND DURING THE YEAR	DEPOSIT PAID DURING THE YEAR	ADJUSTED AS PER AUDIT PARA	TOTAL AS ON 31.03.2022
NS EASTERN CENTRE KOLKATA	21,54,736.00			-		21,54,736.00
NS SOUTHERN CENTRE BANGALORE	19,62,395.00			-		19,62,395.00
NS WC GANDHINAGAR	8,85,267.00			75,000.00		9,60,267.00
MUMBAI	3,31,221.00					3,31,221.00
SAI, LNCP TRIVANDRUM	12,19,174.00	1,19,666.00		-		10,99,508.00
IMPHAL	40,800.00					40,800.00
DDO(HQS)	94,92,077.00			-	3,84,00,000.00	4,78,92,077.00
SAI CENTRE CHANDIGARH	16,640.00					16,640.00
LUCKNOW	34,000.00					34,000.00
SONIPAT	1,33,606.00					1,33,606.00
GUWAHATI	500.00	13,600.00				14,100.00
NS NIS PATIALA	23,71,894.00					23,71,894.00
HQS	4,46,269.90					4,46,269.90
NS CENTRAL CENTRE BHOPAL	11,10,242.00		(1,83,673.00)	-		9,26,569.00
GRAND TOTAL:-	2,01,98,821.90	1,33,266.00	(1,83,673.00)	75,000.00	3,84,00,000.00	5,83,84,082.90

Sd/-

(P. Giri Rao)

Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF REMITTANCES IN TRANSIT AS ON 31ST MARCH, 2022

SCHEDULE "11 (O)"

NAME OF THE UNITS/CENTRES	OPENING AS ON 1.4.2021	FUND RELEASED DURING THE YEAR	FUND RELEASED DURING PREVIOUS YEAR BUT RECEIVED DURING CURRENT YEAR	ADJUSTMENT OF REMITTANCES IN TRANSIT AS PER UC EXTENSION CENTRE	REFUND FROM SAI EXTENSION CENTRE	REMITTANCE IN TRANSIT AS ON 31/03/2022
STC						
KOLKATTA	49,23,723.00	-	-	(10,00,292.00)	-	39,23,431.00
WESTERN CENTRE GANDHINAGAR	-	-	-	-	-	-
CENTRAL CENTRE BHOPAL	1,31,500.00	-	-	(31,500.00)	-	1,00,000.00
CHANDIGARH	20,99,901.00	-	-	-	-	20,99,901.00
MUMBAI	-	-	-	-	-	-
LNCP TRIVANDRUM	5,60,000.00	-	-	-	5,60,000.00	-
NER IMPHAL	1,93,90,000.00	(1,93,90,000.00)	-	-	-	-
KHELO INDIA-Bhopal	41,63,020.00	-	-	(41,63,020.00)	-	-
KHELO INDIA- Bangalore	41,83,060.00	-	-	(41,83,060.00)	-	-
KHELO INDIA-Kolkata	40,44,500.00	-	-	(40,44,500.00)	-	-
KHELO INDIA-Chandigarh	1,28,20,260.00	-	-	(1,28,20,260.00)	-	-
KHELO INDIA-Chandigarh	80,00,000.00	-	-	(80,00,000.00)	-	-
PATIALA	-	-	-	-	-	-
NORTHERN CENTRE SONEPAT	2,56,589.00	-	-	-	-	2,56,589.00
GUWAHATI	3,14,20,000.00	61,00,000.00	(3,12,00,000.00)	-	-	63,20,000.00
SAI SUB CENTRE LUCKNOW (For SAI Extension Centre)	-	-	-	-	-	-
SAI SUB CENTRE LUCKNOW (For STC)	-	-	-	-	73,74,000.00	-
RELEASED BY FINANCE DIVISION AT HEAD OFFICE	-	-	-	-	-	-
TO VARIOUS UNITS/CENTRES	-	-	-	-	-	-
SAI TALENT SCOUTING & MONITORING CELL,	4,00,000.00	-	-	-	-	4,00,000.00
JAMSHED PUR AND IODHPUR	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE FOR PLAN	1,27,500.00	-	-	-	-	1,27,500.00
EASTERN CENTRE KOLKATA FOR SPONSORED SCHEME	28,770.00	-	-	-	-	28,770.00
CENTRAL CENTRE BHOPAL FOR NON PLAN	-	-	-	-	-	-
WESTERN CENTRE GANDHINAGAR FOR NON PLAN	-	-	-	-	-	-
EASTERN CENTRE KOLKATA FOR NON PLAN	-	-	-	-	-	-
Fund released during current year but taken during next year -GUWAHATI-CONSTRUCTION	34,00,000.00	(1,03,51,000.00)	2,14,84,464.00	-	-	1,45,33,464.00
Fund released during current year but taken during next year -IMPHAL-CONSTRUCTION	69,51,000.00	-	-	-	-	69,51,000.00
SAI SUB CENTRE LUCKNOW for SAI Extension Centre out of Fund received from Khelo india Division	6,06,119.00	-	-	4,11,119.00	-	1,95,000.00
GRAND TOTAL:-	11,08,79,942.00	(2,36,41,000.00)	(97,15,536.00)	(2,66,32,513.00)	5,60,000.00	3,51,10,655.00

Sd/-

(P. Giri Rao)

Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF GPF & GSLIS PREMIUM AS ON 31.3.2022

SCHEDULE "11 (J)"

	CURRENT YEAR (2021-22) ASSETS	NET CURRENT YEAR (2021-22) LIABILITIES	NET CURRENT YEAR (2021-22)	PREVIOUS YEAR (2021-22)
GPF DEDUCTION AND DEPOSITED AND REVOLVING FUND				
BALANCE AT THE BEGINNING OF THE YEAR	(92,835.00)	(86,999.00)	(5,836.00)	(2,09,834.00)
TRANSFERRED TO OPENING FOR REVOLVING FUND	-	-	-	-
GPF DEDUCTION MADE DURING THE YEAR	86,00,760.00	15,49,66,547.00	(14,63,65,787.00)	31,75,27,700.00
GPF DEDUCTION REMITTED DURING THE YEAR	(76,25,600.00)	(15,37,52,247.00)	14,61,26,647.00	30,27,48,325.00
RECOUPMENT RECEIVED FROM NIS PATIALA	-	-	-	-
ADJUSTMENT AND SHOWN IN I & E A/C	-	-	-	-
ADVANCE PAID	(9,04,160.00)	(17,28,801.00)	8,24,641.00	1,47,49,375.00
ADJUSTMENT AND SHOWN IN I & E A/C	-	-	-	-
ADD:- ADVANCE RECEIVED FROM NS NIS PATIALA	-	11,05,000.00	(11,05,000.00)	-
TOTAL:-	(21,835.00)	5,03,500.00	(5,25,335.00)	1,79,834.00
GSLIS				
BALANCE AT THE BEGINNING OF THE YEAR	(2,140.00)	18,356.00	(20,496.00)	6,580.00
PREMIUM RECOVERED DURING THE YEAR	32,280.00	4,61,790.00	(4,29,510.00)	(13,14,019.00)
DEDUCTION OF GSLISTO BE SENT TO LNCPE TRIVENDRAM	-	-	-	-
REMITTED TO GSLIC CELL DURING THE YEAR	(29,550.00)	(10,16,776.00)	9,87,226.00	12,92,273.00
PAYMENT TO LNCPE TRIVENDRAM FOR GSLIS	-	-	-	-
ADVANCE PAYMENT OF GSLIS	-	-	-	-
ADJUSTMENT AND SHOWN IN I & E A/C	-	-	-	330.00
GSLIS CONTRIBUTION RECEIVED FROM UNITS/CENTRES	-	-	-	-
PAYMENT OF FINAL SETTLEMENT (LIC) (REGIONAL CENTRE)	-	-	-	-
PREMIUM DEPOSIT WITH LIC	-	-	-	-
ADJUSTMENT AND SHOWN IN I & E A/C	-	-	-	-
DEDUCTION OF ADVANCE PREMIUM OF GSLIS	-	(25,01,391.00)	25,01,391.00	-
TOTAL:-	590.00	(30,38,021.00)	30,38,611.00	(20,496.00)
GRAND TOTAL:-	(21,245.00)	(25,34,521.00)	25,55,766.00	1,63,618.00

Sd/-

(P. Giri Rao)

Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF ACCRUED ASSETS/PREPAID EXPENSES AS ON 31ST MARCH 2022

SCHEDULE "11 (K)"

HEAD OF ACCOUNT	OPENING BALANCE AS ON 1.04.2021	ACCRUED INCOME / PREPAID DURING THE YEAR	RECEIVED/ DISCHARGED DURING THE YEAR	LPC ADOPTED	TDS DEDUCTED ON ACCRUED INCOME DURING THE YEAR AND SHOWN DIRECTLY IN THE BALANCE SHEET	WRITTEN OFF	LPC OUT	BALANCE AS ON 31/03/2022
ACCRUED ASSETS								
7.0102 : LICENCE FEE/RENT FROM STADIA/BUILDINGS ETC.								
WC GANDHINAGAR	-	900.00						900.00
EC KOLKATA	28,21,533.00							-
SAI (HQS)	19,95,41,246.00	4,13,11,743.00	(4,46,16,682.00)			(28,21,533.00)		19,62,36,307.00
SONEPAT	-							-
LNCPE TRIVANDRUM	-	42,631.00	-					42,631.00
SAI (HQS)	-							-
7.0107 LICENCE FEES FROM QUARTERS								
LNCPE TRIVANDRUM	-	8,950.00	-					8,950.00
7.0108 : Water Charges from Staff Quarter	-							-
LNCPE TRIVANDRUM	-	130.00	-					130.00
PATIALA	1,14,392.00							1,14,392.00
SONEPAT	-							-
7.0109 : ELECTRICITY CHARGE FROM STAFF QUARTERS	-							-
SONEPAT	21,414.00	-	(21,414.00)					-
7.0111 : WATER/ELECTRICITY & CHARGES FROM LICENCES OTHER THAN STAFF	-							-
NIS PATIALA	30,600.00							30,600.00
SONEPAT	-							-
LNCPE TRIVANDRUM	-							-
3.0105 and 4.0101 : BANK INTEREST	-							-
NC SONEPAT	3,28,995.00	3,74,950.00	(3,28,995.00)					3,74,950.00
WC GANDHINAGAR	2,83,939.00	-	-					2,83,939.00
MUMBAI	-							-
GUWAHATI	2,39,990.00							2,39,990.00



HEAD OF ACCOUNT	OPENING BALANCE AS ON 1.04.2021	ACCRUED INCOME / PREPAID DURING THE YEAR	RECEIVED/ DISCHARGED DURING THE YEAR	LPC ADOPTED	TDS DEDUCTED ON ACCRUED INCOME DURING THE YEAR AND SHOWN DIRECTLY IN THE BALANCE SHEET	WRITTEN OFF	LPC OUT	BALANCE AS ON 31/03/2022
IMPHAL	-	-	-	-	-	-	-	-
NIS PATIALA	-	-	-	-	-	-	-	-
EC KOLKATA	3,82,129.00	9,960.00	-	-	-	(3,82,129.00)	-	9,960.00
LNCP TRIVANDRUM	49,371.76	13,813.00	(49,371.76)	-	-	-	-	13,813.00
SAI (HQ'S)	4,52,49,434.00	6,67,78,818.00	-	-	-	-	-	11,20,28,252.00
3.0103 : BANK INTEREST RECEIVED ON CORPUS FUND	-	-	-	-	-	-	-	-
SAI (HQ'S)	97,65,272.00	10,50,703.00	(97,65,272.00)	-	(1,05,071.00)	-	-	9,45,632.00
10.0101 : BOARDING RECEIPTS FROM STUDENTS	-	-	-	-	-	-	-	-
TRIVENDRAM	-	-	-	-	-	-	-	-
GUWAHATI	6,14,540.00	-	-	-	-	-	-	6,14,540.00
WC GANDHINAGAR	-	-	-	-	-	-	-	-
NIS PATIALA	-	-	-	-	-	-	-	-
10.0105 : OTHERS	-	-	-	-	-	-	-	-
NIS PATIALA	-	-	-	-	-	-	-	-
SC BANGALORE	-	-	-	-	-	-	-	-
EC KOLKATA	1,63,300.00	-	-	-	-	-	-	1,63,300.00
9.0101 : ESTATE RECEIPTS	-	-	-	-	-	-	-	-
NIS PATIALA	-	-	-	-	-	-	-	-
INTEREST ON ADVANCES	-	-	-	-	-	-	-	-
NIS PATIALA	72,343.00	-	(16,200.00)	-	-	(4,050.00)	-	52,093.00
LNCP TRIVANDRUM	1,81,251.00	-	-1,81,251.00	-	-	-	-	-
NC SONEPAT	-	-	-	-	-	-	(17,000.00)	-
BHOPAL	17,000.00	-	-	-	-	-	-	-
DDO (HQ'S)	-	-	-	-	-	-	-	-
CHANDIGARH	-	-	-	-	-	-	-	-
BANGALORE	1,41,449.00	(14,730.00)	(2,482.00)	-	-	-	-	1,01,899.00
WC GANDHINAGAR	1,31,827.00	-	-	-	-	-	-	1,31,827.00
EC KOLKATA	2,48,185.00	-	-	26,800.00	-	(58,022.00)	-	2,16,963.00
GUWAHATI	11,374.00	-	-	-	-	-	-	11,374.00
SAI SUB CENTRE LUCKNOW	494.00	-	(494.00)	-	-	-	-	-
Other Advances	-	-	-	-	-	-	-	-
SONEPAT	82,906.62	-	-	-	-	-	-	82,906.62



HEAD OF ACCOUNT	OPENING BALANCE AS ON 1.04.2021	ACCRUED INCOME / PREPAID DURING THE YEAR	RECEIVED/ DISCHARGED DURING THE YEAR	LPC ADOPTED	TDS DEDUCTED ON ACCRUED INCOME DURING THE YEAR AND SHOWN DIRECTLY IN THE BALANCE SHEET	WRITTEN OFF	LPC OUT	BALANCE AS ON 31/03/2022
BANK INTEREST ON FDR	-	-	-	-	-	-	-	-
KOLKATTA	-	-	-	-	-	-	-	-
GUWAHATI	-	-	-	-	-	-	-	-
5.0101 FEE FROM STUDENT	-	-	-	-	-	-	-	-
TRIVENDRAM	3,20,925.00	96,750.00	(3,20,925.00)	-	-	-	-	96,750.00
PENSION RECOVERABLE	-	-	-	-	-	-	-	-
COACHES SALARY RECOVERABLE	-	-	-	-	-	-	-	-
Lodging Charges for National Coaching Camp	-	-	-	-	-	-	-	-
SAI (HQS)	-	-	-	-	-	-	-	-
MEDICAL EXPENSES	-	-	-	-	-	-	-	-
GUWAHATI	11,61,224.00	-	-	-	-	-	-	11,61,224.00
PLAN GRANT RELEASED DURING 2019-2020 BUT RECEIVED DURING 2020-2021 BY MYAS	-	-	-	-	-	-	-	-
SAI (HQS)	-	-	-	-	-	-	-	-
TOTAL	26,19,75,134.38	10,96,74,618.00	(5,53,25,424.76)	26,800.00	(1,05,071.00)	(32,65,734.00)	(17,000.00)	31,29,63,322.62
INTEREST ON SECURITY DEPOSIT	-	-	-	-	-	-	-	-
PATIALA	89,990.00	-	-	-	-	-	-	89,990.00
27.0509 MAINTENANCE OF OFFICE EQUIPMENT	-	-	-	-	-	-	-	-
33.0214 OTHERS	-	-	-	-	-	-	-	-
TOTAL	89,990.00	-	-	-	-	-	-	89,990.00
GRAND TOTAL	26,20,65,124.38	10,96,74,618.00	(5,53,25,424.76)	26,800.00	(1,05,071.00)	(32,65,734.00)	(17,000.00)	31,30,53,312.62

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



**SCHEDULE OF ADVANCE TO CONSTRUCTION AGENCIES FOR
COMMONWEALTH GAMES-2010 AS ON 31.03.2022**

SCHEDULE "11 (L)"

HEAD OF ACCOUNTS	CURRENT YEAR (2021-2022)	PREVIOUS YEAR (2020-2021)
BALANCE AT THE BEGINNING OF THE YEAR	22,79,68,14,190.00	22,79,68,14,190.00
DEPOSIT MADE TO CONSTRUCTION AGENCIES FOR COMMONWEALTH GAMES-2010	-	-
BALANCE AT THE YEAR END	22,79,68,14,190.00	22,79,68,14,190.00

Sd/-

(P. Giri Rao)

Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF AMOUNT DUE FROM GOVT. AS ON 31ST MARCH 2022

SCHEDULE "11 (M)"

NAME OF THE SCHEMES	OPENING AS ON 1.4.2021	EXPENDITURE DURING THE YEAR		FUND RECEIVED/ REIMBURSEMENT DURING THE YEAR	UNSPENT BALANCE REFUND TO MVAS	REFUND RECEIVED FROM UNITS/CENTRES DURING THE YEAR	REFUND TO MVAS	REFUND/ ADJUSTMENT AS PER AUDIT PARA	REFUND TO HEAD OFFICE, DELHI/KI DIVISION	INTERNAL ADJUSTMENT/ W OFF	TRANSFERRED FROM DUE TO GOVT	ADJUSTMENT OF PREVIOUS YEAR	ADJUSTMENT OF TSA WITH RBI	ROUNDED OFF	BALANCE AS ON 31/03/2022
		REVENUE	DEPOSIT WORKS												
DUE FROM GOVT															
RAJIV GANDHI KHEL ABHIYAN	272,40,117.00														272,40,117.00
AWARD TO MEDAL WINNERS OF ASIAN GAMES	11,85,10,614.00														11,85,10,614.00
PRIZE MONEY	37,38,000.00														37,38,000.00
FIFA UNDER-17	8,99,38,446.00							1,28,00,000.00							7,71,38,446.00
COMMONWEALTH GAMES	3,42,236.00														3,42,236.00
GRANT FOR SHORT DURATION COURSES IN AQUATIC SPORTS	3,39,835.00														3,39,835.00
GRANT IN AID FOR SOUTH ASIAN GAME 2015, GUWAHATI	1,71,57,187.45														1,71,57,187.45
RURAL SPORTS PROGRAM	1,66,88,248.94														1,66,88,248.94
UPGRADATION OF HOSTEL FACILITIES	4,41,132.00														4,41,132.00
OTHER PROGRAMMES	15,10,980.00								73,207.00						14,37,773.00
IMPORTS OF SCIENTIFIC EQUIPMENTS	1,69,52,412.00														1,69,52,412.00
WORLD NO TOBACCO DAY	468.00														468.00
IMPORTS OF SPORTS EQUIPMENTS	1,17,68,321.80								20,88,237.80						96,80,084.80
SPORTS SCHOLARSHIP SCHEMES	2,04,86,674.70														2,04,86,674.70
OTHERS (COORDINATIONS)	1,06,031.00														1,06,031.00
TAO DONER FOOTBALL TOURNAMENTS	8,092.00														8,092.00



NAME OF THE SCHEMES	OPENING AS ON 1.4.2021	EXPENDITURE DURING THE YEAR		FUND RECEIVED/ REIMBURSEMENT DURING THE YEAR	UNSPENT BALANCE REFUND TO MYAS	REFUND RECEIVED FROM UNITS/CENTRES DURING THE YEAR	REFUND TO MYAS	REFUND TO MYAS	REFUND/ ADJUSTMENT AS PER AUDIT PARA	REFUND TO HEAD OFFICE DELHI/KI DIVISION	INTERNAL ADJUSTMENT/ W OFF	TRANSFERRED FROM/DUE TO GOVT	ADJUSTMENT OF PREVIOUS YEAR	ADJUSTMENT OF TSA WITH RBI	ROUNDED OFF	BALANCE AS ON 31/03/2022
		REVENUE	DEPOSIT WORKS													
PROMOTION OF SPORTS & GAMES IN SCHOOLS	87,62,293.00															87,62,293.00
NORTH EAST SPORTS FESTIVAL	8,75,699.65										79,895.00					7,95,764.65
PREPARATION OF INDIAN TEAMS FOR CWG-2010	3,18,91,396.68					2,61,78,498.00	46,81,00,000.00	35,22,498.00		158.00						47,73,35,238.68
GRANT IN AID FOR SIPDA	1,48,26,920.00															1,48,26,920.00
KHELO INDIA								96,70,312.82				2,84,53,863.50				3,81,24,176.32
PANDIT DEENDAYAL UPADHAY NATIONAL WELFARE FUND		14,50,000.00														14,50,000.00
NATIONAL SPORTS UNIVERSITY IN MANIPUR	(1,07,14,164.00)						1,07,14,164.00						31,500.00			31,500.00
NATIONAL COACHING CAMP AND ASIAN GAMES 2010	(7,29,82,411.31)	1,71,71,50,788.92		1,75,00,00,000.00		5,59,89,030.00		2,32,22,225.00	5,66,225.00	17,81,640.00			(3,97,965.00)	62,93,00,000.00		48,87,51,672.61
TOTAL	29,78,88,699.91	1,71,86,00,788.92	-	1,75,00,00,000.00	-	8,21,67,528.00	47,88,14,164.00	3,64,15,035.82	1,33,66,225.00	40,23,137.00	2,84,53,863.50	31,500.00	62,93,00,000.00	62,93,00,000.00	1,34,03,45,117.15	

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
JN Stadium, East Gate, New Delhi



**SCHEDULE OF ADVANCE TAX PAID TO INCOME TAX
DEPARTMENT AS ON 31.3.2022**

SCHEDULE "11 (N)"

HEAD OF ACCOUNTS	CURRENT YEAR (2020-21)	PREVIOUS YEAR (2019-20)
I. ADVANCE TAX PAID TO INCOME TAX DEPARTMENT		
BALANCE AT THE BEGINNING OF THE YEAR	96,90,59,948.38	79,52,41,927.38
ADD:- DURING THE YEAR	-	17,38,18,021.00
LESS:- TRANSFERRED TO AMOUNT RECEIVABLE	-	-
BALANCE AT THE YEAR END	96,90,59,948.38	96,90,59,948.38

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



INCOME & EXPENDITURE ACCOUNTS FOR THE YEAR 2021-2022

INCOME	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
SCHEDULE 12		
INCOME FROM SALES/SERVICES		
TOTAL	-	-
SCHEDULE 13		
GRANTS/SUBSIDIES		
	-	-
GRANT FROM MYAS FOR NON PLAN SCHEMES OF SAI		
2.0101 GRANT-IN-AID GENERAL	-	-
2.0102 GRANT-IN-AID SALARY	-	-
2.0101 GRANT-IN-AID FOR CAPITAL ASSETS	-	-
GRANT FROM MYAS FOR PLAN SCHEMES OF SAI		
2.0105 GRANT-IN-AID GENERAL	1,309,700,000.00	507,100,000.00
2.0106 GRANT-IN-AID SALARIES	3,858,800,000.00	3,570,000,000.00
GRANT-IN-AID FOR CAPITAL ASSETS	310,000,000.00	80,000,000.00
2.0107 GRANT-IN-AID SC COMPONENT	-	860,000,000.00
2.0108 GRANT-IN-AID ST COMPONENT	-	460,000,000.00
GRANT-IN-AID- PLAN SWATCH ACTION PLAN	20,000,000.00	25,000,000.00
GRANT-IN-AID- SAICON	-	-
GRANT-IN-AID GENERAL	-	-
ACCRUED DURING THE YEAR		
2.0102 : GRANT FROM MYAS FOR PLAN SCHEME OF SAI (SC COMPONENT)	-	-
2.0102 : GRANT FROM MYAS FOR PLAN SCHEME OF SAI (ST COMPONENT)	-	-
2.0102 : GRANT FROM MYAS FOR PLAN SCHEME OF SAI (GENERAL)	-	-
2.0102 : GRANT FROM MYAS FOR PLAN SCHEME OF SAI (SALARIES)	-	-
2.0103 : GRANT FROM MYAS FOR PLAN SCHEME OF SAI CAPITAL ASSETS	-	-
2.0103 : GRANT FROM MYAS FOR PLAN SCHEME OF SAI (NER)	-	-



INCOME		TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
	2.0103 : GRANT FROM MYAS FOR PLAN SCHEME OF SAI NER SALARIES	-	-
2.0110	GRANT FROM MYAS FOR PLAN SCHEME OF SAI (NER)-GENERAL	120,300,000.00	200,000,000.00
	GRANT FROM MYAS FOR PLAN SCHEME OF SAI (NER)-SALARIES	470,000,000.00	380,000,000.00
	GRANT FROM MYAS FOR PLAN SCHEME OF SAI (NER)- CAPITAL	90,000,000.00	40,000,000.00
	TOTAL	6,178,800,000.00	6,122,100,000.00
SCHEDULE 14			
FEES/SUBSCRIPTION			
5.0101	FEE FROM STUDENTS	128,372,062.40	14,313,830.00
	ACCRUED DURING THE YEAR	96,750.00	320,925.00
5.0102	KIT MONEY FROM STUDENTS	-	4,128,192.00
5.0103	RECEIPT FROM STUDENT FOR CERTIFICATE COURSE	-	3,792,700.00
5.0104	OTHERS	32,645.00	584,826.16
	TOTAL	128,501,457.40	23,140,473.16
SCHEDULE 15			
INCOME FROM INVESTMENT			
	A. EARMARKED / ENDOWMENT FUND	-	-
3.0101	INTEREST EARNED ON SAVINGS ACCOUNT-ENDOWMENT FUND	-	-
3.0102	INTEREST EARNED ON SAVINGS ACCOUNT-EARMARKED FUND	-	-
3.0103	BANK INTEREST RECEIVED ON INVESTMENT OF CORPUS FUND	-	-
3.0104	BANK INTEREST RECEIVED ON INVESTMENT OF EARMARKED FUND	-	-
	TOTAL	-	-
	B. OWN FUNDS (OTHER INVESTMENT)	-	-
3.0105	Bank Interest on Investment (Own Fund)	13,905,805.24	7,296,359.90
	Add:Accrued during the year	66,778,818.00	28,998,857.76
	Treasury FD Interest	-	8,489.00
	Interest on Income Tax Refund received from income Tax department	-	6,477,540.00
	TOTAL	80,684,623.24	42,781,246.66



INCOME	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
SCHEDULE 16		
INCOME FROM ROYALTY, PUBLICATION ETC.		
6.0101 BOOKS & PUBLICATIONS	1,722,278.00	711,510.00
6.0102 PROSPECTUS	185,576.00	184,766.00
6.0103 BADGES & TIES	-	-
TOTAL	1,907,854.00	896,276.00
SCHEDULE 17		
INTEREST EARNED		
A. ON BANK DEPOSITS		
4.0101 INTEREST EARNED ON SAVING BANK ACCOUNT	157,406,059.00	172,676,199.58
ACCRUED DURING THE YEAR	355,937.00	612,934.00
PREVIOUS YEAR ADJUSTMENT	(4,050.00)	(6,792.00)
4.0102 INTEREST EARNED ON OTHER BANK ACCOUNT	4,255,404.00	-
INTEREST ON FDR	1,008,816.70	9,862,869.50
ACCRUED DURING THE YEAR	42,786.00	382,129.00
INTEREST ON LC	-	-
ACCRUED DURING THE YEAR	-	-
4.0103 INTREST ON MOTOR CAR/ SCOOTER ADVANCE	-	-
TOTAL	163,064,952.70	183,527,340.08
B. INTEREST RECEIVED ON LOANS, ADVANCES ETC.		
4.0103 INTEREST ON MOTOR CAR/SCOOTER ADVANCE	87,730.00	91,064.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF	-	-
4.0104 INTEREST ONHOUSE BUILDING ADVANCE	-	15,995.00
ACCRUED DURING THE YEAR	-	-



INCOME	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
	(79,388.00)	
RECTIFICATION OF EARLIER YEARS ENTRIES		
4.0105 INTEREST ON COMPUTER ADVANCE	20,256.00	84,451.00
ACCRUED DURING THE YEAR	7,963.00	-
4.0106 INTEREST ON CYCLE ADVANCE	-	-
ACCRUED DURING THE YEAR	-	-
4.0107 INTEREST ON FAN ADVANCE	-	-
4.0108 INTEREST ON FLOOD ADVANCE	-	-
4.0109 INTEREST EARNED ON DEBTORS/OTHER RECEIVABLE	-	22,497.00
ACCRUED DURING THE YEAR	-	89,990.00
4.0110 INTEREST EARNED ON OTHER ADVANCES	2,902.00	436.00
ACCRUED DURING THE YEAR	-	-
INTEREST ON INCOME TAX REFUND	-	-
TOTAL	39,463.00	304,433.00
TOTAL	163,104,415.70	183,831,773.08
SCHEDULE 18		
OTHER INCOME		
RECEIPT FROM SAI STADIUM - COME & PLAY SCHEME		
7.0101 COACHING FEE/PAY AND PLAY/CORPORATE MEMBERSHIP FEE	688,521.00	250,735.00
ADD:- ADJUSTMENT OF COACHING FEE RECEIVED IN ADVANCE	-	-
7.0102 LICENCE FEE/RENT FROM STADIA/BUILDINGS ETC.	1,323,067,750.44	1,279,602,752.12
ACCRUED DURING THE YEAR	41,346,411.00	44,616,682.00
ACCURDING DURING THE YEAR -LICENCE FEE/RENT FROM STADIA BUILDING (INTEREST OF LATE PAYMENT OF RENT FROM ITO FOR THE PERIOD FROM 16.6.2016 TO FEB-2021	-	67,920,447.00
ADJUSTMENT (RECEIPT OF SECURITY DEPOSIT)	-	-
ADJUSTMENT (SERVICE TAX)	-	-



INCOME		TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
7.0103	RENT FROM SHOPS	7,966.00	-
7.0104	SERVICES CHARGES FROM LICENCEES	-	13,526.00
7.0105	DAMAGE CHARGES/MAINTENANCE CHARGES FROM LICENCEES	55,378.00	193,191.00
7.0106	RENT FROM GUEST HOUSE/RESIDENTIAL WING	9,594,718.00	5,164,276.00
7.0107	LICENCE FEE FROM QUARTERS	4,838,257.00	3,968,772.00
	ACCRUED DURING THE YEAR	8,950.00	-
7.0108	WATER CHARGES FROM STAFF QUARTERS	219,319.00	387,765.00
	ACCRUED DURING THE YEAR	130.00	-
7.0109	ELECTRICITY CHARGES FROM STAFF QUARTERS	2,565,612.00	3,532,315.00
	ACCRUED DURING THE YEAR	-	21,414.00
7.0110	WATER/ELECTRICITY & CHARGES FROM LICENCEES OTHER THAN STAFF	20,496,935.00	44,402,579.89
	ACCRUED DURING THE YEAR	-	-
7.0111	ELECTRICITY CHARGES FROM LICENCEES OTHER THAN STAFF	1,305,538.45	1,223,461.00
	ACCRUED DURING THE YEAR	-	-
	PREVIOUS YEAR ADJUSTMENT	-	-
7.0112	CHARGES RECEIVED FROM SPONSOR FOR OVERTIME ALLOWANCE	11,921,931.00	-
7.0113	CHARGES RECEIVED FROM SPONSOR FOR CLEANING & SEAVANGING CHARGES	-	49,401.00
7.0114	RENT FROM ACCOMMODATION LEASED TO POST OFFICE & BANKS ETC.	78,086.00	95,958.00
7.0115	OTHER RECEIPT	579,224.00	526,029.20
	CAUTION MONEY FORFEITED DURING THE YEAR	-	-
7.0116	SALE OF UNSERVICEABLE STORES/EMPTIES & WASTE PAPERS	1,365,523.00	264,400.00
7.0117	BOOKING OF AUDITORIUM	-	309,200.00
7.0118	LODGING CHARGES FOR NATIONAL COACHING CAMP	-	-
7.0119	WATER/ELECTRICITY CHARGES FROM STAFF	-	808,678.00
	SPORTS EQUIPMENTS CONSUMABLES	-	-
	TOTAL	1,418,140,249.89	1,453,351,582.21



INCOME		TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
	RECEIPT FROM DONATION		
8.0101	DONATION	-	-
	TOTAL	-	-
	OTHER RECEIPTS		
9.0101	ESTATE RECEIPTS	402,340.00	21,120.00
	PREVIOUS YEAR ADJUSTMENT	-	-
9.0102	HIRE OF VEHICLE	-	312.00
9.0103	TELEPHONE CHARGES	-	-
9.0104	SALE OF NEWSPAPERS /PERIODICALS ETC	29,491.00	38,464.00
9.0105	SALE OF OLD SPORTS EQUIPMENTS	254,400.00	800.00
9.0106	SALE OF OLD VEHICLE	-	-
9.0107	SALE OF OLD FURNITURES AND FIXTURES	389,949.00	-
9.0108	SALE OF OLD SCIENTIFIC EQUIPMENTS	-	-
9.0109	SALE OF OTHER ASSETS	357,785.00	535,655.00
9.0110	LEAVE SALARY & PENSION CONTRIBUTION	-	-
9.0111	SALE OF TENDER PAPER	118,055.00	77,084.00
9.0112	PENALTY	104,168.00	3,675,888.00
	ADJUSTMENT OF PREVIOUS YEAR (AS PER AUDIT)	-	-
9.0113	IDENTITY CARD-EMPLOYEES	29,780.00	4,400.00
9.0114	OTHER MISC. RECEIPTS	7,725,051.71	25,869,553.02
	ACCRUED DURING THE YEAR	91,850.00	-
	CREDIT BALANCE OF SECURITY/CAUTION MONEY DEPOSITS WRITTEN OFF	11,000.00	1,109,000.00
	CORPORATE SOCIAL RESPONSIBILITY (FOR DEVELOPMENT OF NORTHERN REGIONAL CENTRE)	-	-
	OTHER RECEIPT FROM SUB CENTRE (CHANDIGARH)	749,668.00	54,606.56
	EIO FEES	-	390,000.00
	PARTICIPATION FEE- SAICON	-	-



INCOME		TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
	MEDIA RIGHT FEE	-	15,000,000.00
	RECTIFICATION OF EARLIER YEARS ENTRIES	15,067.00	
	KITT CAMP BHUBNESHWAR	807,907.00	
	CAUTION MONEY FORFITTED DURING THE YEAR	965,000.00	
	TOTAL	12,051,511.71	46,776,882.58
	CATERING/BOARDING ACCOUNT		
10.0101	BOARDING RECEIPTS FROM STUDENTS	12,640,464.00	6,845,028.00
	PREVIOUS YEAR ADJUSTMENT	-	-
	PREPAID RECEIPTS RECEIVED PREVIOUS YEAR	-	-
10.0102	BOARDING RECEIVED FOR COACHING CAMPS	25,256,652.00	28,420,316.00
10.0103	BOARDING RECEIPTS FROM GUESTS	1,405,250.00	446,663.00
	PREVIOUS YEAR ADJUSTMENT	-	-
	ACCRUED DURING THE YEAR	-	-
10.0104	CERTIFICATE / REFRESHER COURSE/OTHER COURSES	3,102,092.00	1,144,290.00
	ACCRUED DURING THE YEAR	-	-
10.0105	OTHERS	17,856,696.00	7,615,286.00
	ACCRUED DURING THE YEAR	-	-
10.0106	CONTINGENT ADVANCE TO STAFF	-	-
10.0107	CONTINGENT ADVANCE TO PRIVATE PARTIES	-	-
	MISCELLANEOUS RECEIPTS	-	-
	TOTAL	60,261,154.00	44,471,583.00
	INTERNAL RECEIPT RECEIVED FROM UNITS/CENTRES		
	7.0101:COACHING FEE/PAY AND PLAY /CORPORATE MEMBERSHIP FEE	102,526.00	972,330.00
	7.0102:LICENCE FEE/RENT FROM STADIA/BUILDINGS ETC.	594,788.00	6,963,917.32
	7.0103:RENT FROM SHOPS	3,983.00	23,660.00
	7.0104:SERVICES CHARGES FROM LICENCEES	1,540,807.00	-
	7.0105:DAMAGE CHARGES/MAINTENANCE CHARGES FROM LICENCEES	-	31,060.00



INCOME		TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
	7.0106:RENT FROM GUEST HOUSE/RESIDENTIAL WING	5,238,242.00	4,378,973.00
	7.0107:LICENCE FEE FROM QUARTERS	3,876,560.00	2,067,709.00
	7.0108:WATER CHARGES FROM STAFF QUARTERS	83,887.00	143,906.00
	7.0109:ELECTRICITY CHARGES FROM STAFF QUARTERS	2,158,369.00	2,363,081.00
	7.0110:WATER/ELECTRICITY & CHARGES FROM LICENCEES OTHER THAN STAFF	3,100.00	985,103.56
	7.0113:CHARGES RECEIVED FROM SPONSOR FOR CLEANING & SCAVANGING CHARGES	2,590.00	(8,135.00)
	7.0114 RENT FROM ACCOMMODATION LEASED TO POST OFFICE & BANKS ETC.	76,898.00	59,683.00
	7.0115:OTHER RECEIPT	1,460,095.00	531,160.00
	7.0116 SALE OF UNSERVICEABLE STORES AND WASTE PAPER	-	121,600.00
	7.0116:BOOKING OF AUDITORIUM	-	-
	9.0101 : ESTATE RECEIPTS	354,890.00	38,825.00
	9.0102 HIRE OF VEHICLE	-	312.00
	9.0104 : SALE OF NEWSPAPERS /PERIODICALS ETC	16,273.00	23,425.00
	9.0107 : SALE OF OLD FURNITURE & FIXTURES AND SPORT EQUIPMENT	576,649.00	-
	SALE OF OTHER ASSETS	791,000.00	692,156.00
	9.0110 : LEAVE SALARY & PENSION CONTRIBUTION	-	-
	9.0111 : SALE OF TENDER PAPER	27,000.00	13,300.00
	9.0112 : PENALTY	5,600.00	-
	9.0113 : INDENTITY CARD-EMPLOYEES	-	100.00
	9.0114 : OTHER MISC. RECEIPTS	648,940.00	547,123.00
	6.0101 BOOKS & PUBLICATION	1,192,644.00	563,710.00
	6.0102 PROSPECTUS	830,453.00	224,515.00
	5.0101 FEES FROM STUDENTS	31,034,089.00	12,443,215.00
	5.0102 KIT MONEY FROM STUDENTS	3,875,740.00	4,062,234.00
	5.0103 RECEIPTS FROM STUDENTS FOR CERTIFICATE COURSE	82,523,007.00	4,522,675.00



INCOME		TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
	5.0104 OTHERS	404,904.16	922,225.00
	4.0101 : BANK INTEREST	28,625,829.30	40,830,078.00
	4.0102 : INTEREST ON FDR	4,996,206.00	7,700,025.00
	4.0104 INTEREST ON MOTOR CAR ADVANCE	1,350.00	98,051.00
	4.0110 INTEREST ON OTHERS	837.00	-
	10.0101 CATERING AND BOARDING	11,441.00	20,402.00
	4.0106 INTEREST ON COMPUTER ADVANCE	21,556.00	105,121.00
	INTEREST ON HOUSE BUILDING ADVANCE	160,397.00	152,908.00
	3.0105 BANK INTEREST ON INVESTMENT (OWN FUND)	2,015,249.00	
	TOTAL	173,255,899.46	91,594,447.88
	TOTAL	1,663,708,815.06	1,636,194,495.67
	REMITTANCES RECEIVED FROM BY UNITS/CENTRES		
17.0105	FUND FOR PLAN SCHEMES OF SAI - SC COMPONENT	-	-
17.0103	FUND FOR PLAN SCHEMES OF SAI - GENERAL	-	
17.0107	FUND FOR PLAN SCHEMES OF SAI (OTHER THAN CONSTRUCTION)	6,247,069,917.00	5,589,497,658.00
17.0107	FUND FOR PLAN SCHEMES OF SAI (FOR CONSTRUCTION)	132,051,000.00	109,484,974.00
17.0108	FUND RELEASED DURING PY BUT TAKEN DURING THE YEAR FOR PLAN (NER)SCHEME OF SAI (OTHER THAN CONSTRUCTION)	-	-
17.0116	FUND RELEASED DURING PY BUT TAKEN DURING THE YEAR FOR PLAN SCHEME OF SAI (OTHER THAN CONSTRUCTION)	-	-
17.0105	FUND RELEASED DURING PY BUT TAKEN DURING THE YEAR FOR PLAN SCHEME OF SAI (FOR CONSTRUCTION)	-	-
17.0110	FUND FOR PLAN (NER) SCHEMES OF SAI (OTHER THAN CONSTRUCTION)	489,988,106.00	476,240,000.00
17.0111	FUND FOR PLAN (NER) SCHEMES OF SAI (FOR CONSTRUCTION)	33,334,631.00	34,044,000.00
17.0112	FUND RELEASED DURING PY BUT TAKEN DURING THE YEAR FOR PLAN (NER)SCHEME OF SAI (OTHER THAN CONSTRUCTION)	10,351,000.00	-
17.0109	FUND RELEASED DURING PY BUT TAKEN DURING THE YEAR FOR PLAN (NER) SCHEME OF SAI (NON PLAN)	-	-



INCOME		TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
17.0110	SPORTS SCIENCE CENTRE EQUIPMENT	-	-
	FUND FOR PAYMENT FOR SERVICE CHARGES	-	-
	FUND FOR ISSR	-	-
	MINOR CAPITAL ASSETS - LNCPE	-	-
	SAI BLOCK GRANT SYNTHETIC TRACK BRENNEN COLLEGE - THALASSERY	-	-
17.0102	FUND FOR PLAN PROGRAMME - SALARY	-	-
17.0118	FUND RELEASED DURING PREVIOUS YEAR BUT TAKEN DURING THE YEAR FOR PLAN SCHEMES OF SAI - SC COMPONENT	-	-
	SAG RANCHI PLAN	-	-
	FUND FOR SAICON	-	-
	LESS:- FUND RELEASED AND TAKEN DURING THE YEAR BY UNITS/ CENTRES	(6,912,794,654.00)	(6,209,266,632.00)
17.0119	FUND FOR OTHERS--ABSC NER	-	-
	FUND FOR OTHERS--ABSC PLAN	-	-
	KHELO INDIA - NCOE PLAYER EXPENDITURE	-	-
	KHELO INDIA - STC PLAYER EXPENDITURE	-	-
	KHELO INDIA - TALENT SEARCH & DEVELOPMENT (NCOE PLAYER EXP.)	-	-
	NCOE MAINTENANCE	-	-
	STC MAINTENANCE	-	-
	SPORTS EQUIPMENT (C)	-	-
	SPORTS EQUIPMENT (NC)	-	-
	SCIENTIFIC EQUIPMENT (C)	-	-
	SCIENTIFIC EQUIPMENT (NC)	-	-
	STC - BLOCK GRANT PLAYER EXPENDITURE	-	-
	SWATCHATA ACTION PLAN - SAP	-	-
	ACADEMIC PROGRAMME	-	-
	MINOR CAPITAL WORKS ASSETS - LNCPE	-	-
	TOTAL		



INCOME		TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
	REFUND FROM UNIT/CENTRE		
	REFUND FROM SAI, GANDHINAGAR FOR OPERATIONS & MAINTENANCE	-	-
	REFUND FROM SAI, GANDHINAGAR FOR SPORTS PROMOTIONAL SCHEMES	-	-
	REFUND FROM SAI, DDO (HQS) FOR ABSC	-	-
	REFUND FROM SAI, CHANDIGARH FOR PLAN	-	-
	REFUND FROM SAI, GUWAHATI FOR SALARIES	-	-
	REFUND FROM SAI, IMPHAL FOR SALARIES	-	-
	REFUND FROM SAI, BANGALORE FOR EQUIPMENT SUPPORTS	-	-
	REFUND FROM KOLKATA UNDER CONSTRUCTION WORK- SAI BLOCK GRANT	-	-
	REFUND FROM SAI, KHELO INDIA FOR MEDIA RIGHTS FEES	-	-
	UNSPENT BALANCE REFUND FROM THIRVANTHAPURAM FOR CAPITAL ASSETS UNDER , PLAN	-	2,323,074.00
	UNSPENT BALANCE REFUND FROM, PLAN	52,338,388.00	27,000,000.00
	FUND RECEIVED FROM BANGALORE CENTRE FOR DHAR AND RAJNANDGAON AT BHOPAL FOR PLAN	-	20,000,000.00
	TOTAL	52,338,388.00	49,323,074.00
	OTHERS	-	-
	RECEIPT FROM CENTRE	-	-
14.0130	NPS CONTRIBUTION RECOVERED FROM EMPLOYEES	6,223,947.00	-
14.0131	NPS CONTRIBUTION RECOVERED FROM EMPLOYER	7,969,322.00	-
14.0132	NPS CONTRIBUTION MADE BY SAI UNITS RECEIVED FROM UNITS/CENTRES	1,023,390.00	-
	PM RELIFE FUND	-	11,235,138.00
	REFUND FROM CONSTRUCTION AGENCIES	-	-
14.0124	PENSION SCHEME (NEW 2004) TEIR I	30,382,032.00	26,523,980.00
	TOTAL	45,598,691.00	37,759,118.00
		8,314,644,244.40	8,096,026,456.57



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
SCHEDULE 20		
A) ESTABLISHMENT EXPENSES		
COACHES SALARIES & OTHER MISC. EXPENSES (PLAN)		
(PREVIOUS NOMENCLATURE WAS NATIONAL COACHING SCHEME)		
25.0101	943,498,257.50	791,839,355.00
	17,855,808.00	46,080,798.00
	-	-
	-	-
	-	-
	-	-
	57,127.00	(42,467,324.00)
	-	-
25.0102	5,046,724.00	5,975,065.00
	80,000.00	632,000.00
	-	(21,000.00)
25.0103	490,394.00	1,709,489.00
25.0104	10,103,283.00	9,130,294.00
	1,033,731.00	71,629.00
	(671.00)	(348,815.00)
25.0105	7,500.00	-
	10,000.00	-
25.0106	2,534,879.00	2,161,152.00
	-	864,000.00
	-	-
25.0107	28,523,481.00	-
25.0108	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
25.0109 CASH INCENTIVE/AWARDS/ HONORARIUM	3,554,141.00	-
25.0110 DEPOSIT LINKED INSURANCE SCHEMES	-	-
25.0111 CONTRIBUTION TO PROVIDENT FUND (2004 NEW)	-	-
25.0112 CONTRIBUTION TO GRATUITY FUND	-	-
25.0113 CONTRIBUTION TO PENSION FUND	-	-
25.0114 CONTRIBUTION TO LEAVE ENCASHMENT FUND	5,279,099.00	-
25.0115 CONTRIBUTION TO OTHER FUNDS	-	-
25.0117 RETIREMENT &TERMINATION BENFIT -PENSION	786,727,057.00	867,399,645.00
ACCRUED DURING THE YEAR	27,425,769.00	27,583,203.00
WRITTEN OFF DURING THE YEAR	1,320.00	(124,301.00)
25.0117 PENSION COMMUTATION	16,385,383.00	
25.0118 RETIREMENT &TERMINATION BENFIT -GRATUITY	201,069,561.00	161,051,268.00
ACCRUED DURING THE YEAR	3,445,422.00	4,257,104.00
WRITTEN OFF DURING THE YEAR	-	-
25.0119 RETIREMENT & TERMINAL BENEFITS - TRAVEL TO HOME TOWN	1,749,786.00	5,802,849.00
ACCRUED DURING THE YEAR	-	93,440.00
25.0120 RETIREMENT & TERMINAL BENEFITS - OTHER BENEFIT LIKE EX-GRATIA ETC.	6,920,780.00	-
WRITTEN OFF DURING THE YEAR	-	-
RETIREMENT & TERMINAL BENEFITS -COMMUTATION	-	-
RETIREMENT & TERMINAL BENEFITS - LEAVE ENCASHMENT	21,718,295.00	-
TOTAL	2,083,517,126.50	1,881,689,851.00



EXPENDITURE		TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
SALARIES & OTHER MISC. EXPENSES OF ESTABLISHMENT & FIELD STAFF (PLAN)			
(PREVIOUS NOMENCLATURE WAS PLAN SCHEME STAFF & OTHER FACILITIES)			
26.0101	SALARIES	1,286,176,447.50	1,039,072,376.00
	ACCRUED DURING THE YEAR	31,423,462.00	54,408,993.00
	LESS:-ADJUSTMENT OF PREVIOUS YEAR PAYMENT	-	(350,000.00)
	LESS:- ADJUSTMENT PREVIOUS YEAR	-	(330.00)
	WRITTEN OFF DURING THE YEAR	9,962.00	(27,581.00)
26.0102	LTC/HTC	2,912,673.00	4,537,767.00
	ACCRUED DURING THE YEAR	-	294,940.00
	ADD:- ADJUSTMENT DURING P.Y	-	-
	WRITTEN OFF DURING THE YEAR	(40,000.00)	(1.00)
26.0103	BONUS	-	6,416,003.00
26.0104	MEDICAL EXPENSES	41,224,075.92	35,885,828.00
	ACCRUED DURING THE YEAR	1,005,867.00	1,447,781.00
	WRITTEN OFF DURING THE YEAR	47,500.00	-
26.0105	O.T.A/HONORARIUM	1,020,315.00	553,832.00
	ACCRUED DURING THE YEAR	5,000.00	57,431.00
	WRITTEN OFF DURING THE YEAR	-	(35,000.00)
26.0106	TUTION FEES/CHILDREN EDUCATION ALLOWANCE (CEA)	2,962,196.00	3,270,901.00
	ACCRUED DURING THE YEAR	800,000.00	837,000.00
	WRITTEN OFF DURING THE YEAR	(135,000.00)	(306,000.00)
26.0107	LEAVE SALARY & PENSION CONTRIBUTION	7,121,369.00	1,610,652.00
26.0108	TA/LTC/MEDICAL ADVANCE (ESTABLISHMENT)	-	-
26.0109	CASH INCENTIVE/AWARDS	242,200.00	113,500.00
26.0110	DEPOSIT LINKED INSURANCE SCHEMES	960,000.00	-
26.0111	CONTRIBUTION TO PROVIDENT FUND (2004 NEW)	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
26.0112 CONTRIBUTION TO GRATUITY FUND	-	-
26.0113 CONTRIBUTION TO PENSION FUND	-	-
26.0114 CONTRIBUTION TO LEAVE ENCASHMENT FUND	1,580,409.00	-
26.0115 CONTRIBUTION TO OTHER FUNDS	-	-
ACCRUED DURING THE YEAR	-	-
26.0117 RETIREMENT & TERMINAL BENEFITS - PENSION	435,020,867.00	306,986,517.00
ACCRUED DURING THE YEAR	6,898,262.00	17,479,748.00
LEAVE ENCASHMENT ON RETIREMENT	-	-
WRITTEN OFF DURING THE YEAR	-	-
26.0117 COMMUTATION OF PENSION	6,721,041.00	-
ACCRUED DURING THE YEAR	732,000.00	-
26.0118 RETIREMENT & TERMINAL BENEFITS - GRATUITY	158,400,873.00	91,540,750.00
ACCRUED DURING THE YEAR	5,343,847.00	5,990,168.00
26.0101 LEAVE ENCASHMENT ON RETIREMENT	4,409,355.00	-
ACCRUED DURING THE YEAR	1,001,691.00	-
26.0119 RETIREMENT & TERMINAL BENEFITS - TRAVEL TO HOME TOWN	650,646.00	394,770.00
ACCRUED DURING THE YEAR	-	-
26.0120 RETIREMENT & TERMINAL BENEFITS - OTHER BENEFIT LIKE EX-GRATIA ETC.	10,060,466.00	1,793,922.00
ACCRUED DURING THE YEAR	1,355,590.00	-
26.0121 SALARIES TO CONTRACTUAL STAFF	118,869,688.00	28,305,952.00
ACCRUED DURING THE YEAR	12,625,359.00	3,082,647.00
WRITTEN OFF DURING THE YEAR	(600,000.00)	-
PROVISION FOR GRATUITY,PENSION AND LEAVE ENCASHMENT	23,410,418.00	-
TOTAL	2,162,216,579.42	1,603,362,566.00
TOTAL ESSTT. EXP. PLAN	4,245,733,705.92	3,485,052,417.00



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
III. COACHES SALARIES & OTHER MISC. EXPENSES (PLAN,NER)	-	-
(PREVIOUS NOMENCLATURE WAS NATIONAL COACHING SCHEME)	-	-
29.0101 SALARIES	88,578,153.00	94,471,472.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
PREVIOUS YEAR ADJUSTMENT TRANSFERRED FROM BALANCE SHEET	-	-
ADJUSTMENT OF PREVIOUS YEAR(GPF & GSLIS)	-	-
29.0102 LTC/HTC	303,746.00	988,457.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
29.0103 BONUS	-	131,252.00
29.0104 MEDICAL EXPENSES	1,062,172.00	877,947.00
ACCRUED DURING THE YEAR	-	-
29.0105 O.TA/HONORARIUM	31,162,521.00	25,659,086.00
ACCRUED DURING THE YEAR	-	-
29.0106 TUTION FEES/CHILDREN EDUCATION ALLOWANCE (CEA)	166,680.00	668,482.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF	-	-
29.0107 LEAVE SALARY & PENSION CONTRIBUTION	-	1,151,713.00
29.0108 TA/LTC/MEDICAL/HTC ADVANCE	-	-
29.0109 CASH INCENTIVE/AWARDS/ HONORARIUM	576,932.00	-
29.0110 DEPOSIT LINKED INSURANCE SCHEMES	-	-
29.0111 CONTRIBUTION TO PROVIDENT FUND (2004 NEW)	-	-
29.0112 CONTRIBUTION TO GRATUITY FUND	-	-
29.0113 CONTRIBUTION TO PENSION FUND	-	-
29.0114 CONTRIBUTION TO LEAVE ENCASHMENT FUND	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
29.0115 CONTRIBUTION TO OTHER FUNDS	-	-
29.0116 RETIREMENT & TERMINAL BENEFITS - PENSION	39,908,322.00	33,321,305.00
ACCRUED DURING THE YEAR	-	-
29.0117 RETIREMENT & TERMINAL BENEFITS - GRATUITY	11,367,747.00	23,641,092.00
29.0118 RETIREMENT & TERMINAL BENEFITS - TRAVEL TO HOME TOWN	3,165,149.00	-
29.0119 RETIREMENT & TERMINAL BENEFITS - OTHER BENEFIT LIKE EX-GRATIA ETC.	6,669,436.00	8,758,771.00
TOTAL	182,960,858.00	189,669,577.00
SALARIES & OTHER MISC. EXPENSES OF ESTABLISHMENT & FIELD STAFF (PLAN,NER)		
29.0201 SALARIES	68,430,091.00	66,390,824.00
ACCRUED DURING THE YEAR	-	-
29.0202 LTC/HTC	87,868.00	540,690.00
ACCRUED DURING THE YEAR	-	-
29.0203 BONUS	-	234,872.00
29.0204 MEDICAL EXPENSES	778,772.00	390,278.00
ACCRUED DURING THE YEAR	-	-
29.0205 O.T.A/HONORARIUM	58,196,612.00	28,374,581.00
ACCRUED DURING THE YEAR	-	-
29.0206 TUTION FEES/CHILDREN EDUCATION ALLOWANCE (CEA)	227,886.00	1,265,899.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF	-	-
29.0207 LEAVE SALARY & PENSION CONTRIBUTION	-	661,742.00
29.0208 TA/LTC/MEDICAL ADVANCE (ESTABLISHMENT)	-	-
29.0209 CASH INCENTIVE/AWARDS	3,800.00	70,183.00
29.0210 DEPOSIT LINKED INSURANCE SCHEMES	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
29.0211 CONTRIBUTION TO PROVIDENT FUND (2004 NEW)	-	-
29.0212 CONTRIBUTION TO GRATUITY FUND	-	-
29.0213 CONTRIBUTION TO PENSION FUND	-	-
29.0214 CONTRIBUTION TO LEAVE ENCASHMENT FUND	-	-
29.0215 CONTRIBUTION TO OTHER FUNDS	-	-
29.0217 RETIREMENT & TERMINAL BENEFITS - PENSION	13,753,182.00	14,755,851.00
29.0218 RETIREMENT & TERMINAL BENEFITS - GRATUITY	5,540,677.00	10,662,635.00
29.0219 RETIREMENT & TERMINAL BENEFITS - TRAVEL TO HOME TOWN	-	-
29.0220 RETIREMENT & TERMINAL BENEFITS - OTHER BENEFIT LIKE EX-GRATIA ETC.	5,020,571.00	1,105,548.00
TOTAL	152,039,459.00	124,453,103.00
TOTAL ESSTT EXP. NER	335,000,317.00	314,122,680.00
SCHEDULE 21		
B) ADMINISTRATIVE EXPENSES		
II. COACHES SALARIES & OTHER MISC. EXPENSES (PLAN)	-	-
(PREVIOUS NOMENCLATURE WAS NATIONAL COACHING SCHEME)	-	-
25.0501 TRAVELLING EXPENSES (DOMESTIC)	12,835,337.00	7,856,634.00
ACCRUED DURING THE YEAR	669,428.00	400,715.00
WRITTEN OFF DURING THE YEAR	-	(5,386.00)
RECTIFICATION OF EARLIER YEARS ENTRIES	1,204,105.00	
25.0502 TRAVELLING EXPENSES (ABROAD)	798,985.00	32,636.00
ACCRUED DURING THE YEAR	311,689.00	-
WRITTEN OFF DURING THE YEAR	-	-
25.0503 TRANSFER TA	7,016,710.00	12,132,084.00
ACCRUED DURING THE YEAR	-	131,940.00
WRITTEN OFF DURING THE YEAR	-	(52,332.00)



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
25.0504 TA TO NON-OFFICIALS	-	18,455.00
25.0505 SPORTS KITS	3,122,583.00	3,839,678.00
ACCRUED DURING THE YEAR	1,422,050.00	390,868.00
WRITTEN OFF DURING THE YEAR	-	(416,454.00)
25.0506 ORIENTATION/REFRESHER COURSES	174,154.00	1,110,050.00
ACCRUED DURING THE YEAR	16,822.00	-
25.0507 INTERIM RELIEF	4,600.00	-
25.0508 OTHER MISC. EXPENSES	518,915.00	4,255,133.00
LESS: ACCRUED LIABILITY WRITTEN OFF	(70,394.00)	-
ADD: ACCRUED DURING THE YEAR	-	10,000.00
25.0509 CONTINGENT ADVANCE TO STAFF	-	-
25.0521 OTHERS	-	-
TOTAL	2,80,24,984.00	2,97,04,021.00
SALARIES & OTHER MISC. EXPENSES OF ESTABLISHMENT & FIELD STAFF (PLAN)		
(PREVIOUS NOMENCLATURE WAS PLAN SCHEME STAFF & OTHER FACILITIES)		
26.0501 TRAVELLING EXPENSES (DOMESTIC)	9,222,665.00	4,763,996.00
ACCRUED DURING THE YEAR	209,309.00	104,634.00
WRITTEN OFF DURING THE YEAR	-	-
RECTIFICATION OF EARLIER YEARS ENTRIES	191,697.00	-
26.0502 TRAVELLING EXPENSES (ABROAD)	606,086.00	184,652.00
ACCRUED DURING THE YEAR	-	-
26.0503 TRANSFER TA	3,392,307.00	3,239,886.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
26.0504 TA TO NON-OFFICIALS	37,113.00	6,150.00
ACCRUED DURING THE YEAR	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
26.0505 BANK CHARGES	208,788.84	554,160.60
26.0506 STEERING & MONITORING COMMITTEE MEETING EXPENSES	156,002.00	132,495.00
26.0507 MEETINGS/SEMINARS EXPENSES	2,860,287.00	2,395,275.00
ACCRUED DURING THE YEAR	2,400.00	-
26.0508 UNIFORM/LIVERIES	2,463,188.00	899,289.00
ACCRUED DURING THE YEAR	-	-
26.0509 MAINTENANCE OF OFFICE EQUIPMENTS.	1,151,277.00	1,272,677.00
ACCRUED DURING THE YEAR	313,451.00	1,642,840.00
ADD: PRE PAID PREVIOUS YEAR	-	-
LESS: ACCRUED LIABILITY WRITTEN OFF	(3,000.00)	(19,248.00)
26.0510 LIB.& AUDIO VISUAL/JOURNALS/NEWS PAPERS & PERIOD.	937,964.00	1,500,538.00
ACCRUED DURING THE YEAR	25,800.00	170,736.00
LESS: ACCRUED LIABILITY WRITTEN OFF	(10,105.00)	(32,880.00)
26.0511 PUBLICITY & ADVERTISEMENT	4,521,703.00	3,255,246.00
ACCRUED DURING THE YEAR	78,906.00	88,035.00
WRITTEN OFF DURING THE YEAR	-	-
26.0512 POSTAGE & TELEGRAM	843,963.00	1,191,448.00
ACCRUED DURING THE YEAR	-	-
26.0513 FAX/TELEX/TELEPHONE CHARGES	7,075,465.00	5,722,555.00
ACCRUED DURING THE YEAR	143,869.00	313,786.00
LESS: ACCRUED LIABILITY WRITTEN OFF	(2,000.00)	(4,000.00)
26.0514 PRINTING & STATIONERY	6,815,217.00	3,470,839.50
ACCRUED DURING THE YEAR	361,170.00	89,922.00
WRITTEN OFF DURING THE YEAR	-	(7,912.00)
26.0515 REPAIRS OF FURNITURE & FIXTURES	669,150.00	328,598.00
ACCRUED DURING THE YEAR	-	7,872.00



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
LESS:- AS PER AUDIT OBSERVATION 2015-16	-	-
26.0516 REPAIRS & OTHER MAINTENANCE OF OFFICE VEHICLES	1,104,617.00	1,308,754.00
ACCRUED DURING THE YEAR	-	21,830.00
LESS:ACCRUED LIABILITY WRITTEN OFF	-	-
26.0517 EXPENDITURE ON PETROL/DIESEL FOR OFFICE VEHICLES	3,025,881.56	1,465,329.00
ACCRUED DURING THE YEAR	25,401.00	34,560.00
WRITTEN OFF DURING THE YEAR	-	-
26.0518 LEGAL FEE AND PROFESSIONAL CHARGES	11,905,543.00	7,053,537.00
ACCRUED DURING THE YEAR	665,628.00	606,600.00
LESS:ACCRUED LIABILITY WRITTEN OFF	(239,450.00)	-
26.0519 AUDIT FEE	2,101,185.00	625,000.00
ACCRUED DURING THE YEAR	151,910.00	77,960.00
26.0520 PAY & PLAY/COACHING SCHEME/CORPORATE MEMBERSHIP SCHEME	15,239.00	12,000.00
ACCRUED DURING THE YEAR	-	(20,596.00)
26.0521 OTHER MISC. EXPENSES/INSURANCE CHARGES	16,167,865.00	51,361,075.00
LESS:ACCRUED LIABILITY WRITTEN OFF	(20,740.00)	(149,057.00)
ADD:- PREVIOUS YEAR ADJUSTMENT	-	-
<i>ACCRUED DURING THE YEAR</i>	61,843.00	2,482,863.00
ADD:- ADJUSTMENT OF PREVIOUS YEAR ADVANCES	-	1,897,463.00
LESS:- AS PER AUDIT PARA	(19,703,121.00)	-
26.0522 HOSPITALITY EXPENSES	4,655,162.00	2,585,194.00
ACCRUED DURING THE YEAR	40,347.00	12,800.00
LESS:ACCRUED LIABILITY WRITTEN OFF	-	(3,381.00)
26.0523 HIRE OF VEHICLE/CONVEYANCE /TRANSPORTATION	8,975,591.00	6,771,399.00
ACCRUED DURING THE YEAR	490,757.00	44,913.00
ADJUSTMENT OF PREVIOUS YEAR	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
LESS: ACCRUED LIABILITY WRITTEN OFF	-	(10,000.00)
26.0524 LICENCE FEE	281,482.00	253,520.00
ACCRUED DURING THE YEAR	-	-
26.0525 LOSS OF SALE OF ASSETS	-	-
26.0526 IRRECOVERABLE BALANCES WRITTEN OFF.	-	-
26.0527 DEPRECIATION	-	-
REMITTANCE TO SUB-CENTRES/UNITS	-	-
ADD: ACCRUED DURING THE YEAR	-	-
26.0528 CONTINGENT ADVANCE TO STAFF	-	-
26.0529 CONTINGENT ADVANCE TO PRIVATE PARTIES	-	-
26.0530 TRAINING TO STAFF	3,658,525.00	3,654,505.00
PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	1,240,485.00	1,100,403.00
ADD: ACCRUED DURING THE YEAR	10,000.00	87,715.00
LESS: CLOSING STOCK AT THE END OF THE YEAR	(181,152.00)	
AMC CHARGES FOR COMPUTER INFRASTRUCTURE	903,080.00	1,554,840.00
ADD: ACCRUED DURING THE YEAR	34,000.00	19,000.00
LESS: ACCRUED LIABILITY WRITTEN OFF	-	-
OTHER MISC. EXPENSES	-	-
STATIONERY AND PRINTED MATERIAL	216,651.00	63,605.00
ADD: ACCRUED DURING THE YEAR	-	-
UPGRADATION OF COMPUTER INFRASTRUCTURE	507,763.00	342,113.00
ACCRUED DURING THE YEAR	72,000.00	-
EXPENDITURE ON LAN	1,010,444.00	2,641,206.00
ACCRUED DURING THE YEAR	-	-
PERIODICALS & GENERAL FOR COMPUTER	46,728.00	21,131,471.00
ADD: ACCRUED DURING THE YEAR	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
PURCHASE OF CONSUMABLE ITEMS	-	-
ADD: ACCRUED DURING THE YEAR	-	-
EXPENDITURE ON E. OFFICE	1,429,477.00	-
EXPENDITURE ON PARLIAMENTARY COMMITTEE	447,444.87	-
TOTAL	81,373,259.27	138,298,211.10
TOTAL ADMN. EXP. PLAN	109,398,243.27	168,002,232.10
III. COACHES SALARIES & OTHER MISC. EXPENSES (PLAN,NER)	-	-
(PREVIOUS NOMENCLATURE WAS NATIONAL COACHING SCHEME)	-	-
29.0151 TRAVELLING EXPENSES (DOMESTIC)	2,532,633.00	930,506.00
ACCRUED DURING THE YEAR	-	-
29.0152 TRAVELLING EXPENSES (ABROAD)	-	-
29.0153 TRANSFER TA	733,623.00	690,454.00
29.0154 TA TO NON-OFFICIALS	-	-
29.0155 SPORTS KITS	874,951.00	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(12,593.00)
29.0156 ORIENTATION/REFRESHER COURSES	-	-
29.0157 INTERIM RELIEF	-	-
29.0158 OTHER MISC. EXPENSES	10,000.00	10,000.00
29.0159 CONTINGENT ADVANCE TO STAFF	-	-
29.0160 CONTINGENT TO ADVANCE TO PRIVATE PARTIES	-	-
TOTAL	4,151,207.00	1,618,367.00
SALARIES & OTHER MISC. EXPENSES OF ESTABLISHMENT & FIELD STAFF (PLAN,NER)		
(PREVIOUS NOMENCLATURE WAS PLAN SCHEME STAFF & OTHER FACILITIES)		
29.0251 TRAVELLING EXPENSES (DOMESTIC)	11,73,147.00	3,77,738.00



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
29.0252 TRAVELLING EXPENSES (ABROAD)	-	-
29.0253 TRANSFER TA	1,57,394.00	5,800.00
29.0254 TA TO NON-OFFICIALS	-	-
29.0255 BANK CHARGES	37,635.00	16,041.76
29.0256 STEERING & MONITORING COMMITTEE MEETING EXPENSES	-	-
29.0257 MEETINGS/SEMINARS EXPENSES	1,50,470.00	2,30,074.00
29.0258 UNIFORM/LIVERIES	-	-
29.0259 MAINTENANCE OF OFFICE EQUIPMENTS.	2,12,638.00	16,520.00
ACCRUED DURING THE YEAR	-	-
29.0260 LIB. & AUDIO VISUAL/JOURNALS/NEWS PAPERS & PERIOD.	17,340.00	10,475.00
ACCRUED DURING THE YEAR	-	800.00
29.0261 PUBLICITY & ADVERTISEMENT	5,76,698.00	54,528.00
ACCRUED DURING THE YEAR	-	2,28,342.00
29.0262 POSTAGE & TELEGRAM	26,030.00	47,204.00
ACCRUED DURING THE YEAR	-	-
29.0263 FAX/TELEX/TELEPHONE CHARGES	3,22,129.00	1,60,383.00
ACCRUED DURING THE YEAR	3,000.00	2,000.00
29.0264 PRINTING & STATIONERY	5,38,653.00	3,21,592.00
ACCRUED DURING THE YEAR	-	-
29.0265 REPAIRS OF FURNITURE & FIXTURES	56,341.00	-
29.0266 REPAIRS & OTHER MAINTENANCE OF OFFICE VEHICLES	-	-
29.0267 EXPENDITURE ON PETROL/DIESEL FOR OFFICE VEHICLES	-	-
29.0268 LEGAL FEE AND PROFESSIONAL CHARGES	34,53,889.00	10,06,951.00
29.0269 AUDIT FEE	7,03,280.00	92,630.00
ACCRUED DURING THE YEAR	-	-
29.0270 PAY & PLAY/COACHING SCHEME/CORPORATE MEMBERSHIP SCHEME	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
29.0271 OTHER MISC. EXPENSES/INSURANCE CHARGES	47,19,880.00	4,99,879.76
ACCRUED DURING THE YEAR	-	(86,594.00)
29.0272 HOSPITALITY EXPENSES	1,71,370.00	75,857.00
ACCRUED DURING THE YEAR	-	-
29.0273 HIRE OF VEHICLE/CONVEYANCE /TRANSPORTATION	5,30,218.00	2,91,878.00
ACCRUED DURING THE YEAR	-	-
29.0274 LICENCE FEE	-	-
29.0275 LOSS OF SALE OF ASSETS	-	-
29.0276 IRRECOVERABLE BALANCES WRITTEN OFF.	-	-
29.0277 DEPRECIATION	-	-
29.0278 CONTINGENT ADVANCE TO STAFF	-	-
29.0279 CONTINGENT ADVANCE TO PRIVATE PARTIES	-	-
29.0281 PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	4,42,916.00	40,970.00
ACCRUED DURING THE YEAR	-	(5,603.00)
29.0282 AMC CHARGES FOR COMPUTER INFRASTRUCTURE	38,763.00	79,062.00
ACCRUED DURING THE YEAR	-	-
29.0283 STATIONARY AND PRINTED MATERIAL FOR COMPUTER	38,174.00	28,747.00
29.0284 PERIODICALS AND GENERAL FOR COMPUTER	95,580.00	-
29.0285 UPGRADATION OF COMPUTER INFRASTRUCTURE	-	6,110.00
29.0286 EXPENDITURE ON LAN	-	-
TOTAL	1,34,65,545.00	35,01,385.52
TOTAL ADMN. EXP. NER	1,76,16,752.00	51,19,752.52



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
SCHEDULE 21(B)	-	-
I. OPERATIONAL SCHEMES - GENERAL	-	-
NATIONAL SPORTS TALENT CONTEST (NSTC) PLAN	-	-
30.0101 BOARDING/LODGING EXPENSES	-	-
30.0102 SPORTS KIT	-	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
30.0103 EDUCATIONAL EXPENSES	-	-
30.0104 COMPETITION EXPOSURE (DOMESTIC)	-	-
30.0105 COMPETITION EXPOSURE (ABROAD)	-	-
30.0106 STIPEND	-	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
30.0107 SPORTS EQUIPMENT (CONSUMABLES)	-	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
30.0108 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	36,428.00
30.0109 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
30.0110 EXPENDITURE ON FOREIGN EXPERTS	-	-
30.0111 INFRASTRUCTURE GRANT TO ADOPTED SCHOOLS	-	-
30.0112 MAINTENANCE GRANT TO ADOPTED SCHOOLS	1,56,22,500.00	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
ADD: ADJUSTMENT OF ADVANCE TO ADOPTED SCHOOLS	-	-
TOTAL	1,56,22,500.00	36,428.00



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
ARMY BOYS SPORTS COMPANIES (ABSC) PLAN	-	-
30.0501 BOARDING/LODGING EXPENSES	-	-
ADJUSTMENT OF PREVIOUS YEAR ADVANCE	-	-
30.0502 SPORTS KIT	-	-
ADJUSTMENT OF PREVIOUS YEAR ADVANCE	-	-
30.0503 EDUCATIONAL EXPENSES	-	-
ADJUSTMENT OF PREVIOUS YEAR ADVANCE	-	-
30.0504 COMPETITION EXPOSURE (DOMESTIC)	-	-
ADJUSTMENT OF PREVIOUS YEAR ADVANCE	-	-
30.0505 COMPETITION EXPOSURE (ABROAD)	-	-
ADJUSTMENT OF PREVIOUS YEAR ADVANCE	-	-
30.0506 STIPEND	-	-
30.0507 SPORTS EQUIPMENT (CONSUMABLES)	-	-
30.0508 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	-
ADJUSTMENT OF PREVIOUS YEAR ADVANCE	-	-
30.0509 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
30.0510 EXPENDITURE ON FOREIGN EXPERTS	-	-
30.0511 ONE TIME GRANT TO ABCS FOR NEW INMATES	-	-
ADJUSTMENT OF PREVIOUS YEAR ADVANCE	-	-
30.0512 MAINTENANCE GRANT TO ABCS	-	-
LESS:- AS PER AUDIT OBSERVATIONS	-	-
ADJUSTMENT OF PREVIOUS YEAR ADVANCE	-	-
TOTAL	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
SPECIAL AREA GAMES (SAG) PLAN - GENERAL		
31.0101 BOARDING/LODGING EXPENSES	33,53,393.00	18,25,769.00
ACCURED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(29,174.00)
31.0102 SPORTS KIT	4,64,814.00	4,07,888.00
ACCURED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
31.0103 EDUCATIONAL EXPENSES	74,000.00	94,000.00
ACCURED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
31.0104 COMPETITION EXPOSURE (DOMESTIC)	2,21,501.00	27,765.00
WRITTEN OFF DURING THE YEAR	-	-
31.0105 COMPETITION EXPOSURE (ABROAD)	-	-
ACCURED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
31.0106 STIPEND	-	77,400.00
ACCURED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
31.0107 SPORTS EQUIPMENT (CONSUMABLES)	16,03,003.00	5,84,208.00
WRITTEN OFF DURING THE YEAR	-	-
ACCURED DURING THE YEAR	-	-
31.0108 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	1,20,281.00	85,534.00
31.0109 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
31.0110 EXPENDITURE ON FOREIGN EXPERTS	-	-
ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON STC CENTRES	-	-
ACCURED DURING THE YEAR	-	-
TOTAL	58,36,992.00	30,73,390.00



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT SAG PLAN - GENERAL		
31.0501	24,900.00	-
31.0502	94,649.00	54,989.00
31.0503	26,830.00	2,718.00
31.0504	27,806.00	-
	-	-
	-	(1,12,617.00)
31.0505	3,21,280.00	4,70,612.00
	-	-
	-	-
31.0506	-	-
31.0507	-	-
31.0508	-	-
31.0509	9,27,206.00	9,41,440.00
	-	-
	-	-
31.0510	49,253.00	52,565.00
	-	-
	-	(9,000.00)
31.0511	1,77,873.00	72,956.00
	-	-
	-	-
31.0512	-	-
31.0513	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
31.0514 OTHERS	7,31,817.00	7,25,153.70
ACCRUED DURING THE YEAR	-	-
LESS:- PREVIOUS YEAR AUDIT OBSERVATION	-	-
WRITTEN OFF DURING THE YEAR	-	(23,468.00)
31.0515 CLEANING AND SCAVENGING CHARGES	5,34,658.00	6,26,882.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(3,04,000.00)
31.0516 CONTINGENT TO ADVANCE TO PRIVATE PARTIES	-	-
31.0517 CONTINGENT ADVANCE TO STAFF	-	-
31.0518 MAINTENANCE OF OFFICE EQUIPMENT	15,929.00	18,071.00
31.0519 POSTAGE & TELEGRAM	3,420.00	2,182.00
31.0520 FAX/TELEX/TELEPHONE CHARGES	22,676.00	14,853.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
31.0521 PRINTING & STATIONERY	17,313.00	17,335.00
ACCRUED DURING THE YEAR	-	-
31.0522 HOSPITALITY EXPENSES	-	-
31.0523 HIRE OF VEHICLE/CONVEYANCE/TRANSPORTATION	6,800.00	23,200.00
ACCRUED DURING THE YEAR	-	-
31.0524 EXPENDITURE ON PETROL /DIESEL FOR OFFICE VEHICLE	-	-
31.0525 REPAIR & OTHER MAINTENANCE OF OFFICE VEHICLE	-	-
31.0526 MEETING & SEMINAR EXPENSES	-	-
31.0527 UNIFORM/LIVERIES	-	-
TOTAL	29,82,410.00	25,73,871.70



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
SPECIAL AREA GAMES (SAG) PLAN (SAI EXTENSION CENTRE) - GENERAL		
32.0101	-	-
32.0102	-	-
	-	-
32.0103	-	-
32.0104	-	-
32.0105	-	-
32.0106	-	-
32.0107	-	-
32.0108	-	-
32.0109	3,41,049.00	-
32.0110	-	-
TOTAL	3,41,049.00	-
SAI TRAINING CENTRE (STC) PLAN- GENERAL		
32.0501	12,28,525.00	7,82,723.00
	-	-
	-	-
32.0502	12,11,448.00	-
	-	(19,232.00)
	-	-
32.0503	24,315.00	14,581.00
32.0504	31,537.00	2,91,809.00
	-	-
	-	(1,99,000.00)
32.0505	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
32.0506 STIPEND	10,83,998.00	-
WRITTEN OFF DURING THE YEAR	-	-
ADD: ACCRUED DURING THE YEAR	-	-
32.0507 SPORTS EQUIPMENT (CONSUMABLES)	23,803.00	29,960.00
ADD: ACCRUED DURING THE YEAR	-	-
32.0508 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	2,43,812.00	1,76,251.00
ADD:- ACCRUED DURING THE YEAR	-	-
32.0509 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
ADD:- ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
32.0510 EXPENDITURE ON FOREIGN EXPERTS	-	-
ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON STC CENTRES	-	-
WRITTEN OFF DURING THE YEAR	-	-
ADD: ACCRUED DUE THE YEAR	-	-
ADD: ADJUSTMENT OF REMITTANCES	-	-
MAIN. OF PLAY FIELD	3,39,574.00	27,60,106.00
SCIENTIFIC EQUIPMENT (CONSUMABLE)	18,500.00	
TOTAL	42,05,512.00	38,37,198.00
SAI TRAINING CENTRE (STC)- PLAN- GENERAL-PARA		
32.0501 BOARDING/LODGING EXPENSES	-	-
32.0504 COMPETITION EXPOSURE (DOMESTIC)	-	-
32.0508 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, SCIENTIFIC BACKUP ETC.)	-	-
32.0509 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
TOTAL	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
33.0112 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
33.0113 OTHER EXPENDITURE OF GUEST HOUSES	-	-
33.0114 OTHERS	1,20,026.00	45,91,307.36
ADD: ACCRUED DURING THE YEAR	-	-
LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
33.0115 CLEANING AND SCAVENGING CHARGES	7,500.00	32,22,867.00
ADD: ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
33.0118 MAINTENANCE OF OFFICE EQUIPMENT	6,03,957.00	2,74,396.00
ADD: ACCRUED DURING THE YEAR	-	-
33.0119 POSTAGE & TELEGRAM	2,307.00	3,840.00
ADD: ACCRUED DURING THE YEAR	-	-
33.0120 FAX/TELEX/TELEPHONE CHARGES	6,10,986.00	97,519.00
ADD: ACCRUED DURING THE YEAR	-	31,836.00
LESS: WRITTEN OFF DURING THE YEAR	-	-
33.0121 PRINTING & STATIONERY	31,826.00	2,46,915.00
ADD: ACCRUED DURING THE YEAR	-	-
LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
33.0122 HOSPITALITY EXPENSES	-	12,916.00
33.0123 HIRE OF VEHICLE/CONVEYANCE/TRANSPORTATION	9,339.00	11,548.00
33.0124 EXPENDITURE ON PETROL/DIESEL FOR OFFICE VEHICLE	-	14,894.00
33.0125 REPAIR & OTHER MAINTENANCE OF OFFICE VEHICLE	-	-
33.0126 MEETING & SEMINAR EXPENSES	13,744.00	-
33.0127 UNIFORM/LIVERIES	-	-
33.0128 PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	-	-
33.0130 STATIONARY AND PRINTED MATERIAL FOR COMPUTER	-	-
TOTAL	3,54,12,204.00	7,65,62,731.36



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
VII.OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT STC PLAN - GENERAL-PARA		
33.0114 OTHERS	-	-
TOTAL	-	-
SAI TRAINING CENTRE(STC) PLAN (SAI EXTENSION CENTRE) - GENERAL		
33.0501 BOARDING/LODGING EXPENSES	-	-
33.0502 SPORTS KIT	-	-
ACCRUED DURING THE YEAR	-	-
33.0503 EDUCATIONAL EXPENSES	-	-
33.0504 COMPETITION EXPOSURE (DOMESTIC)	-	-
ACCRUED DURING THE YEAR	-	-
33.0505 COMPETITION EXPOSURE (ABROAD)	-	-
33.0506 STIPEND	-	-
ACCRUED DURING THE YEAR	-	-
33.0507 SPORTS EQUIPMENT (CONSUMABLES)	-	-
33.0508 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	-	-
ADJUSTMENT OF REMITTANCES IN TRANSIT AS PER UC	-	-
ACCRUED DURING THE YEAR	-	-
33.0509 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
33.0510 EXPENDITURE ON FOREIGN EXPERTS	-	-
33.0511 REMITTANCE TO SAI EXTENSION CENTRE	-	-
TOTAL	-	-
CENTRE OF EXCELLENCE PLAN GENERAL		
34.0101 BOARDING/LODGING EXPENSES	47,57,388.00	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(2,368.00)
34.0102 SPORTS KIT	6,54,470.00	-
ACCRUED DURING THE YEAR	7,94,852.00	-
WRITTEN OFF DURING THE YEAR	-	(1,690.00)
34.0103 EDUCATIONAL EXPENSES	3,23,413.00	-
ACCRUED DURING THE YEAR	30,000.00	-
34.0104 COMPETITION EXPOSURE (DOMESTIC)	2,22,563.00	-
34.0105 COMPETITION EXPOSURE (ABROAD)	-	-
34.0106 STIPEND	-	-
34.0107 SPORTS EQUIPMENT (CONSUMABLES)	1,11,162.00	-
ACCRUED DURING THE YEAR	97,055.00	-
WRITTEN OFF DURING THE YEAR	-	-
34.0108 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	7,59,202.00	-
ACCRUED DURING THE YEAR	30,148.00	-
34.0109 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
34.0110 EXPENDITURE ON FOREIGN EXPERTS	-	-
ACCRUED DURING THE YEAR	-	-
ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON COX CENTRES	-	-
ACCRUED DURING THE YEAR	-	-
TOTAL	77,80,253.00	(4,058.00)
OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT COE PLAN- GENERAL		
34.0501 MAINT. OF STADIA /BUILDING (CIVIL)	24,03,160.00	10,43,297.00
ACCRUED DURING THE YEAR	1,23,445.00	-
34.0502 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	10,87,586.00	4,79,214.00
ACCRUED DURING THE YEAR	82,479.00	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
34.0503 MAINT. OF PLAYFIELDS/SWIMMING POOLS	7,38,530.00	3,37,895.00
ACCRUED DURING THE YEAR	14,93,598.00	-
34.0504 MAIN. OF GARDENS/HORTICULTURE	47,22,891.00	-
ACCRUED DURING THE YEAR	3,97,572.00	-
34.0505 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	1,37,106.00	-
ACCRUED DURING THE YEAR	-	-
34.0506 MAINT. OF EQUIPMENT IN SAI STADIA	-	-
ACCRUED DURING THE YEAR	2,19,387.00	-
34.0507 MAINTENANCE OF SCORE BOARD	-	-
34.0508 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	38,479.00	-
34.0509 SECURITY ARRANGEMENTS	66,06,028.00	49,60,028.00
ACCRUED DURING THE YEAR	5,64,838.00	-
34.0510 WATER CHARGES	43,35,849.00	-
ACCRUED DURING THE YEAR	23,398.00	-
34.0511 ELECTRICITY CHARGES	5,07,559.00	36,08,268.00
ACCRUED DURING THE YEAR	20,300.00	-
34.0512 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
34.0513 OTHER EXPENDITURE OF GUEST HOUSES	3,500.00	1,79,189.00
34.0514 OTHERS	18,67,831.17	18,51,164.00
ACCRUED DURING THE YEAR	15,750.00	-
34.0515 CLEANING AND SCAVENGING CHARGES	6,39,523.00	9,64,187.00
ACCRUED DURING THE YEAR	-	-
34.0518 PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	1,40,996.00	1,15,401.00
34.0515 CLEANING AND SCAVENGING CHARGES	8,85,443.00	-
ACCRUED DURING THE YEAR	25,49,930.00	-
34.0520 STATIONERY & PRINTED MATERIAL FOR COMPUTER	-	54,336.00



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
34.0521 PERIODICALS AND GENERAL FOR COMPUTER	-	1,86,281.00
34.0522 UPGRADATION OF COMPUTER INFRA	22,302.00	1,20,723.00
34.0519 POSTAGE & TELEGRAM	5,422.00	-
FAX/TELEX/TELEPHONE CHARGES	808.00	-
PRINTING & STATIONERY	38,285.00	-
SCIENTIFIC EQUIPMENT CONSUMABLE	35,685.00	-
SPECIAL MAINTENANCE GRANT	72,15,468.00	-
TOTAL	3,69,23,148.17	1,38,99,983.00
	-	-
EXPNDITURE ON BADMINTON ACADEMY		
SALARY TO BADMINTON ACADEMY COACHES	-	-
PREVIOUS YEAR ADJUSTMENT	-	-
INSURANCE TO BADMINTO INMATES	-	-
TOTAL	-	-
SAI NATIONAL SPORTS ACADEMY		
JAWAHARLAL NEHRU STADIUM(SPRINT)		
35.0255 OTHER MAINTENANCE	-	-
35.0256 ENTERTAINMENT	-	-
35.0257 TRANSPORTATION CHARGES	-	-
35.0268 LEGAL & PROFESSIONAL CHARGES	-	-
ACCRUED DURING THE YEAR	-	-
35.0275 MISCELLANEOUS CHARGES	-	-
ACCRUED DURING THE YEAR	-	-
TOTAL	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
INDIRA GANDHI STADIUM (CYCLING)		
35.0315 ENTERTAINMENT	-	-
ACCRUED DURING THE YEAR	-	-
35.0319 MEETING & SEMINAR	-	-
35.0321 TA FOR OFFICIAL	-	-
35.0322 TA FOR NON OFFICIAL	-	-
ACCRUED DURING THE YEAR	-	-
35.0324 POSTAGE & TELEPHONE	-	-
35.0325 PRINTING & STATIONERY	-	-
35.0327 LEGAL & PROFESSIONAL FEE	-	-
ACCRUED DURING THE YEAR	-	-
35.0328 UNIFORM & LIVERIES	-	-
35.0334 MISCELLANEOUS CHARGES	-	-
ACCRUED DURING THE YEAR	-	-
TOTAL	-	-
DR. SPM SWIMMING POOL(SWIMMING)		
35.0343 MAINTENANCE OF EQUIPMENTS	-	-
LESS:- AS PER AUDIT OBSERVATION 2015-16	-	-
35.0344 SECURITY ARRANGMENT	-	-
ACCRUED DURING THE YEAR	-	-
35.0345 ENTERTAINMENT	-	-
ACCRUED DURING THE YEAR	-	-
35.0346 TRANSPORTATION /HIRE OF VEHICLE/CONVEYANCE	-	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
35.0349 EXPENSES ON MEETINGS/WORKSHOPS/SEMINARS	-	-
35.0351 TA FOR OFFICIALS	-	-
35.0354 POSTAGE & TELEGRAM	-	-
35.0355 PRINTING & STATIONERY	-	-
35.0357 LEGAL AND PROFESSIONAL FEE	-	-
ACCRUED DURING THE YEAR	-	-
35.0358 UNIFORMS/LIVERIES	-	-
35.0360 NEWSPAPER ,JOURNALS ETC	-	-
ACCRUED DURING THE YEAR	-	-
35.0364 MISCELLANEOUS CHARGES	-	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
TOTAL	-	-
BILLARDS & SNOCKERS ACADEMY AT DR SPMSPC	-	-
MAINTENANCE EXPENSES	-	-
TOTAL	-	-
-		
MAJOR DHYANCHAND NATIONAL STADIUM	-	-
35.0285 ENTERTAINMENT	-	-
35.0289 EXPENSES ON MEETINGS/WORKSHOPS	-	-
35.0292 TA TO NON OFFICIALS	-	-
35.0294 POSTAGE & TELEGRAM/FAX	-	-
35.0297 LEGAL & PROFESSIONAL FEES	-	-
35.0304 MISCELLANEOUS CHARGES	-	-
TOTAL	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
KSSR -SHOOTING		
MISCELLANEOUS CHARGES	-	-
TA FOR OFFICIAL	-	-
TA FOR NON OFFICIAL	-	-
TOTAL	-	-
NATIONAL HOCKEY ACADEMY-GENERAL		
32.0650 BOARDING & LODGING	-	-
32.0651 CIVIL MAINTENANCE	-	-
32.0652 MAINT' OF ELECTRICITY	-	-
32.0653 MAINT' OF PLAYFIELD	-	-
32.0654 MAINT' OF WQUIPMENT	-	-
32.0655 OTHER MAINTT	-	-
32.0656 ENTERTAINMENT/HOSPITALITY	-	-
32.0657 TRANSPORATION / HIRE OF VEHICLE	-	-
32.0658 ELECTRICITY CHARGES	-	-
32.0659 EXPENSES OF MEETING	-	-
32.0660 TA FOR OFFICIAL	-	-
32.0661 TA FOR NON-OFFICIAL	-	-
32.0662 POSTAGE & TELEGRAM,FAX/TELEPHONE	-	-
32.0663 PRINTING & STATIONERY	-	-
32.0664 LEGAL & PROFESSIONAL FEE	-	-
32.0665 BANK CHARGES	-	-
32.0666 NEWS PAPER /JOURNAL	-	-
32.0667 MISC CHARGES	-	-
32.0668 SPORTS KIT	-	-
32.0669 COMPETITION EXPOSURE (DOMESTIC)	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
32.0670 STIPEND	-	-
32.0671 SPORTS EQUIPMENT(CONSUMABLE)	-	-
32.0672 EXPENDITURE ON SELECTION TRIAL	-	-
32.0673 MAINT. OF GARDEN/HORTICULTURE	-	-
32.0674 SECURITY ARRANGMENT	-	-
32.0675 CLEANING & SCAVENGING	-	-
SALARY TO STAFF	-	-
OFFICE EXPENSES	-	-
REMUNARATION OF COACHES	-	-
FURNISHING OF HOSTEL	-	-
EDUCATIONAL EXPENSES	-	-
MEDICAL EXPENSES	-	-
INSURANCE CHARGES	-	-
TOTAL	10,91,04,068.17	9,99,79,544.06
TOTAL	-	-
I. OPERATIONAL SCHEMES (PLAN) - GENERAL	-	-
IV. OTHER PLAN SCHEMES	-	-
SPORTS SCIENCE, MEDICAL CENTRE GENERAL	-	-
40.0101 FELLOWSHIP TO RESEARCH SCHOLORS	-	-
ACCRUED DURING THE YEAR	-	-
40.0102 PURCHAE OF MEDICAL EQUIPMENT (CONSUMABLE)	10,00,444.00	7,77,712.00
ACCRUED DURING THE YEAR	-	-
LESS:- AS PER AUDIT OBSERVATIONS	-	-
40.0103 ANNUAL MAINTENANCE OF MEDICAL/SCIENTIFIC EQUIPMENT	20,800.00	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
ACCRUED DURING THE YEAR	-	-
40.0104 PURCHASE OF MEDICINES/CHEMICALS	6,64,633.00	1,52,851.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(8,950.00)
40.0105 PROFESSIONAL CONSULTANCY SERVICES OF DOCTORS/PARAMEDICAL PROFESSIONALS	-	-
ACCRUED DURING THE YEAR	-	-
40.0106 ORIENTATION COURSES OF SPORTS SCIENTIST/ COACHES	-	-
40.0107 RESEARCH INFORMATION CENTRE	-	-
40.0108 OTHER MISC. EXPENSES	3,37,892.00	3,15,183.00
ACCRUED DURING THE YEAR	-	-
40.0111 PURCHASE OF MEDICAL EQUIPMENT(NON- CONSUMABLE)	1,23,000.00	-
40.0854 PURCHASE OF SCINTIFIC EQUIPMENT	61,16,938.00	44,25,651.00
TOTAL	82,63,707.00	56,62,447.00
EQUIPMENT SUPPORT GENERAL	-	-
40.0501 PURCHASE OF CONSUMABLE SPORTS EQUIPMENT	2,88,66,553.00	1,29,31,344.15
ACCRUED DURING THE YEAR	-	-
LESS:- AS PER AUDIT OBSERVATION 2015-16	-	-
40.0502 DUMERAGE CHARGES PAID TO AIRPORT/PORT AUTHORITIES	-	-
40.0503 EXPENDITURE ON CLEARING CHARGES/TRANSPORTATION ETC.	-	-
40.0504 ANNUAL MAINTENANCE CHARGES OF EQUIPMENTS	-	-
40.0505 OTHER MISC. EXPENSES	-	2,268.00
TOTAL	2,88,66,553.00	1,29,33,612.15
III. COMPUTERISED SPORTS DATA BANK	-	-
41.0101 PURCHASE OF CONSUMABLE ITEMS	-	-
PREVIOUS YEAR	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
41.0102 AMC CHARGES FOR COMPUTER INFRASTRUCTURE	-	-
ADD:-ACCRUED DURING THE YEAR	-	-
41.0103 STATIONARY AND PRINTED MATERIAL	-	-
ADD:-ACCRUED DURING THE YEAR	-	-
41.0104 PERIODICALS AND GENERAL PURCHASE OF SOFTWARE	-	-
41.0105 UPGRADATION OF COMPUTER INFRASTRUCTURE	-	-
ADD:-ACCRUED DURING THE YEAR	-	-
41.0106 EXPENDITURE ON LAN	-	-
ADD:-ACCRUED DURING THE YEAR	-	-
41.0107 OTHER MISC. EXPENDITURE	-	-
ADD:-ACCRUED DURING THE YEAR	-	-
TOTAL	-	-
OPERATION AND MAINTENANCE OF STAFF HOUSES	-	-
28.0201 REPAIR OF HOUSES/FLATS	-	-
ADD:-ACCRUED DURING THE YEAR	-	-
28.0202 SERVICE CHARGES IN LIEU OF PROPERTY TAX	-	-
28.0203 SECURITY ARRANGEMENTS	-	-
28.0204 OTHER MISC. EXPENSES	-	-
28.0205 WATER CHARGES	-	-
28.0206 ELECTRICITY CHARGES	-	-
28.0207 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
28.0208 OTHER EXPENDITURE OF GUEST HOUSES	-	-
TOTAL	-	-
OTHER PLAN SCHEMES (PLAN)	3,71,30,260.00	1,85,96,059.15



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
II. ACADEMIC PROGRAMME (PLAN)		
PHYSICAL EDUCATION PROGRAMME (PLAN)		
29.0101	65,594.00	-
	1,829.00	-
29.0102	4,70,981.00	-
	67,129.00	-
29.0103	-	-
29.0104	-	-
29.0105	2,37,750.00	-
	-	-
29.0106	-	-
29.0107	1,62,886.00	-
	1,33,649.00	-
29.0108	3,19,018.00	-
	28,694.00	-
29.0109	41,300.00	-
	-	-
29.0110	51,175.00	-
	-	-
29.0111	5,68,119.00	-
	3,540.00	-
29.0112	-	-
29.0113	3,38,214.00	-
	50,726.00	-
29.0114	1,48,653.00	-
	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
29.0115 REPAIR ON FURNITURE AND FIXTURE	-	-
29.0116 INTEREST ON GPF	-	-
29.0117 OTHER MISC. EXPENDITURE	59,91,157.00	-
ACCURED DURING THE YEAR	2,83,589.00	-
RECTIFICATION OF EARLIER YEARS ENTRIES	6,58,163.00	-
MAINTENANCE OF BUILDING/PLAYFIELDS	-	-
SECURITY ARRANGEMENTS	-	-
WATER CHARGES/ELECTRICITY CHARGES	-	-
ACCURED DURING THE YEAR	-	-
29.0119 CONTINGENT ADVANCE TO STAFF	-	-
RECTIFICATION OF EARLIER YEARS ENTRIES	(5,83,310.00)	-
29.0123 PUCHASE OF CONSUMABLE ITEMS FOR COMPUTER	1,31,270.00	-
ACCURED DURING THE YEAR	2,658.00	-
29.0124 AMC CHARGES FOR COMPUTER INFRASTRUCTURE	23,440.00	-
29.0126 PERIODICALS AND GENERAL FOR COMPUTER	3,900.00	-
ACCURED DURING THE YEAR	-	-
29.0127 UPGRADATION OF COMPUTER INFRASTRUCTURE	3,540.00	-
TOTAL	92,03,664.00	-
ACADEMIC PROGRAMMES (SPORTS) (PLAN)	-	-
29.0501 EXPENDITURE ON TEACHING AID	7,48,453.00	-
ACCURED DURING THE YEAR	-	-
LESS:-WRITTEN OFF DURING THE YEAR	-	-
29.0502 EXPENDITURE ON SPORTS EQUIPMENT (CONSUMABLES)	16,924.00	-
LESS:-WRITTEN OFF DURING THE YEAR	-	-
ACCURED DURING THE YEAR	-	-
29.0503 SPORTS KIT	3,24,900.00	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
ACCRUED DURING THE YEAR	-	-
LESS:-WRITTEN OFF DURING THE YEAR	-	-
29.0504 SEMINAR/CONFERENCE/SEMINARS ETC. (ACADEMIC)	-	-
LESS:-WRITTEN OFF DURING THE YEAR	-	-
29.0505 CERTIFICATE COURSE	31,553.00	-
ACCRUED DURING THE YEAR	-	-
29.0506 FEE TO EXAMINERS	2,13,000.00	-
ACCRUED DURING THE YEAR	-	-
LESS:-WRITTEN OFF DURING THE YEAR	-	-
29.0507 EXPENDITURE ON PEDAGOGY PROGRAMMES	-	-
29.0508 OTHERS	1,01,601.00	-
ACCRUED DURING THE YEAR	3,60,000.00	-
LESS:-WRITTEN OFF DURING THE YEAR	-	-
29.0510 SKILLED DEVELOPMENT PROG	-	-
ACCRUED DURING THE YEAR	-	-
29.0511 INTERNSHIP TO DIPLOMA TRAINEES	50,94,483.00	-
TOTAL	68,90,914.00	-
ACADEMIC PROGRAM (PLAN)	1,60,94,578.00	-
III. SAI STADIUM COME & PLAY, DELHI, PLAN		
I. JAWAHARLAL NEHRU STADIUM	-	-
35.0101 MAINT. OF STADIA/BUILDINGS (CIVIL)	80,72,162.00	-
ADD:- PREVIOUS YEAR ADJUSTMENT	-	-
ADD:- AS PER AUDIT OBSERVATIONS	-	-
LESS:- AS PER AUDIT OBSERVATIONS	-	-
35.0102 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	4,19,31,372.00	-
ACCRUED DURING THE YEAR	-	-
35.0103 MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
35.0104 MAIN. OF GARDENS/HORTICULTURE	39,47,436.00	20,24,495.00
ACCRUED DURING THE YEAR	-	-
35.0105 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	17,96,200.00	29,07,044.00
35.0106 MAINT. OF EQUIPMENT IN SAI STADIA	3,75,592.00	1,71,335.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
35.0107 MAINTENANCE OF SCORE BOARD	-	-
35.0108 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	11,99,01,467.00	6,75,00,004.00
ACCRUED DURING THE YEAR	-	-
35.0109 SECURITY ARRANGEMENTS	1,36,74,496.00	1,05,75,740.00
ACCRUED DURING THE YEAR	-	-
ADD:- ADJUSTMENT AND TRANSFERRED FROM BALANCE SHEET	-	-
35.0110 WATER CHARGES	-	-
ACCRUED DURING THE YEAR	-	-
35.0111 ELECTRICITY CHARGES	7,22,09,172.00	6,27,49,730.00
ACCRUED DURING THE YEAR	-	-
35.0112 BOARDING EXPENDITURE OF GUEST HOUSES	95,88,132.00	8,56,181.00
35.0113 OTHER EXPENDITURE OF GUEST HOUSES	1,28,814.00	-
35.0114 OTHERS	45,33,705.00	43,57,014.00
ACCRUED DURING THE YEAR	-	-
ADD:- ADJUSTMENT OF ADVANCE PREVIOUS YEAR	-	5,47,59,458.21
35.0115 CLEANING AND SCAVENGING CHARGES	87,37,571.00	94,97,664.00
ADD:- AS PER AUDIT OBSERVATIONS	-	-
ACCRUED DURING THE YEAR	-	-
35.0119 SWATCH BHARAT	34,780.00	-
TOTAL	28,49,30,899.00	21,53,98,665.21



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
II. MAJOR DHYANCHAND NATIONAL STADIUM		
35.0125 MAINT. OF STADIA/BUILDINGS (CIVIL)	79,82,273.00	-
ACCRUED DURING THE YEAR	-	-
ADD:- ADJUSTMENT OF CPWD ADVANCES	-	-
35.0126 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	2,48,22,369.00	-
LESS:- AS PER AUDIT OBSERVATIONS	-	-
ADD:- ADJUSTMENT OF CPWD ADVANCES	-	-
35.0127 MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	-
35.0128 MAIN. OF GARDENS/HORTICULTURE	31,38,253.00	10,31,854.00
35.0129 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	8,83,604.00	22,35,981.00
ACCRUED DURING THE YEAR	-	-
35.0130 MAINT. OF EQUIPMENT IN SAI STADIA	1,34,284.00	-
35.0131 MAINTENANCE OF SCORE BOARD	-	-
35.0132 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	3,78,71,466.00	3,78,71,467.00
35.0133 SECURITY ARRANGEMENTS	94,41,348.00	69,23,662.00
ACCRUED DURING THE YEAR	-	-
35.0134 WATER CHARGES	73,88,544.00	74,48,446.00
ACCRUED DURING THE YEAR	-	-
35.0135 ELECTRICITY CHARGES	4,10,80,825.00	3,65,17,611.00
ACCRUED DURING THE YEAR	-	-
35.0136 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
35.0137 OTHER EXPENDITURE OF GUEST HOUSES	-	-
35.0138 OTHERS	92,43,750.00	7,25,586.00
ACCRUED DURING THE YEAR	-	-
35.0139 CLEANING AND SCAVENGING CHARGES	67,49,768.00	45,22,696.00
ACCRUED DURING THE YEAR	-	-
PURCHASE OF CONSUMABLE SPORTS EQUIPMENTS	3,79,078.00	20,800.00
TOTAL	14,91,15,562.00	9,72,98,103.00



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
III. INDIRA GANDHI STADIUM		
35.0150 MAINT. OF STADIA/BUILDINGS (CIVIL)	1,84,99,839.00	-
ACCURED DURING THE YEAR	-	-
LESS:- AS PER AUDIR OBSERVATIONS	-	-
ADD:- ADJUSTMENT OF CPWD ADVANCE	-	-
35.0151 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	2,05,71,074.00	-
ACCURED DURING THE YEAR	-	-
ADD:- ADJUSTMENT OF CPWD ADVANCE	-	-
LESS:- AS PER AUDIR OBSERVATIONS	-	-
35.0152 MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	-
35.0153 MAIN. OF GARDENS/HORTICULTURE	48,63,462.00	21,46,648.00
35.0154 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	-
35.0155 MAINT. OF EQUIPMENT IN SAI STADIA	28,691.00	48,954.00
LESS:- AS PER AUDIR OBSERVATIONS	-	-
35.0156 MAINTENANCE OF SCORE BOARD	-	-
35.0157 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	12,16,60,917.00	7,29,96,551.00
35.0158 SECURITY ARRANGEMENTS	81,93,792.00	88,43,384.00
ACCURED DURING THE YEAR	-	-
35.0159 WATER CHARGES	2,50,62,460.00	1,68,15,019.00
ACCURED DURING THE YEAR	-	39,106.00
LESS:- WRITTEN OFF DURING THE YEAR	-	(61,32,91,859.00)
35.0160 ELECTRICITY CHARGES	6,78,03,110.00	3,84,97,148.00
ACCURED DURING THE YEAR	-	28,32,050.00
35.0161 BOARDING EXPENDITURE OF GUEST HOUSES	20,96,214.00	-
35.0162 OTHER EXPENDITURE OF GUEST HOUSES	42,382.00	-
35.0163 OTHERS	27,90,394.00	6,29,298.00
ACCURED DURING THE YEAR	-	-
35.0164 CLEANING AND SCAVENGING CHARGES	1,31,40,998.00	87,54,302.00
ACCURED DURING THE YEAR	-	-
35.0168 PURCHASE OF CONSUMABLE SPORTS EQUIPMENT	24,33,521.00	-
TOTAL	28,71,86,854.00	(46,16,89,399.00)



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
IV. DR. SPM SWIMMING POOL		
35.0175 MAINT. OF STADIA/BUILDINGS (CIVIL)	82,41,909.00	-
ADD:- ADJUSTMENT OF CPWD ADVANCE	-	-
35.0176 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	85,85,594.00	-
ADD:- ADJUSTMENT OF CPWD ADVANCE	-	-
35.0177 MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	-
35.0178 MAIN. OF GARDENS/HORTICULTURE	9,05,545.00	21,000.00
LESS:- AS PER AUDIT OBSERVATION	-	-
35.0179 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	-
35.0180 MAINT. OF EQUIPMENT IN SAI STADIA	-	-
35.0181 MAINTENANCE OF SCORE BOARD	-	-
35.0182 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	1,76,52,290.00	1,86,32,972.00
35.0183 SECURITY ARRANGEMENTS	81,27,058.00	46,05,322.00
ACCRUED DURING THE YEAR	-	-
35.0184 WATER CHARGES	57,21,655.00	54,42,437.00
ACCRUED DURING THE YEAR	-	-
35.0185 ELECTRICITY CHARGES	3,53,50,188.00	2,00,92,463.00
ACCRUED DURING THE YEAR	-	-
35.0186 BOARDING EXPENDITURE OF GUEST HOUSES	7,62,997.00	-
35.0187 OTHER EXPENDITURE OF GUEST HOUSES	38,136.00	-
35.0188 OTHERS	12,30,750.00	83,897.00
35.0189 CLEANING AND SCAVENGING CHARGES	24,96,629.00	23,87,985.00
ACCRUED DURING THE YEAR	-	-
TOTAL	8,91,12,751.00	5,12,66,076.00



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
V. DR. KARNI SINGH SHOOTING RANGE	-	-
35.0201 MAINT. OF STADIA/BUILDINGS (CIVIL)	1,09,74,158.00	-
ADD:- ADJUSTMENT OF CPWD ADVANCE	-	-
35.0202 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	1,01,17,814.00	-
ACCURED DURING THE YEAR	-	-
ADD:- ADJUSTMENT OF CPWD ADVANCE	-	-
35.0203 MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	-
35.0204 MAIN. OF GARDENS/HORTICULTURE	39,81,950.00	16,59,149.00
35.0205 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	-
35.0206 MAINT. OF EQUIPMENT IN SAI STADIA	1,58,73,205.00	2,48,70,501.00
35.0207 MAINTENANCE OF SCORE BOARD	-	31,24,569.00
35.0208 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	2,92,76,881.00	1,75,66,129.00
35.0209 SECURITY ARRANGEMENTS	1,51,36,352.00	1,04,16,862.00
ACCURED DURING THE YEAR	-	-
35.0210 WATER CHARGES	-	-
35.0211 ELECTRICITY CHARGES	2,06,72,786.00	1,52,76,610.00
ACCURED DURING THE YEAR	-	10,69,310.00
35.0212 BOARDING EXPENDITURE OF GUEST HOUSES	7,41,489.00	-
35.0213 OTHER EXPENDITURE OF GUEST HOUSES	-	-
35.0214 OTHERS	24,54,073.00	7,16,867.00
ACCURED DURING THE YEAR	-	-
35.0215 CLEANING AND SCAVENGING CHARGES	69,77,054.00	58,91,052.00
ACCURED DURING THE YEAR	-	-
TOTAL	11,62,05,762.00	8,05,91,049.00



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
VI. JAWAHARLAL NEHRU STADIM OFFICE COMPLEX		
35.0225 MAINT. OF STADIA/BUILDINGS (CIVIL)	-	-
ACCRUED DURING THE YEAR	-	-
35.0226 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	-	-
35.0227 MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	-
35.0228 MAIN. OF GARDENS/HORTICULTURE	-	24,780.00
35.0229 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	32,71,028.00	-
35.0230 MAINT. OF EQUIPMENT IN SAI STADIA	-	-
35.0231 MAINTENANCE OF SCORE BOARD	-	-
35.0232 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
35.0233 SECURITY ARRANGEMENTS	-	-
ACCRUED DURING THE YEAR	-	-
35.0234 WATER CHARGES	-	-
35.0235 ELECTRICITY CHARGES	-	-
35.0236 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
35.0237 OTHER EXPENDITURE OF GUEST HOUSES	-	-
35.0238 OTHERS	-	-
35.0239 CLEANING AND SCAVENGING CHARGES	-	-
35.0240 ADVANCE TO MAINTENANCE AGENCIES	-	-
35.0241 CONTINGENT TO ADVANCE TO PRIVATE PARTIES	-	-
35.0242 CONTINGENT ADVANCE TO STAFF	-	-
35.0243 MAINTENANCE OF STAFF HOUSES	-	-
TOTAL	32,71,028.00	24,780.00
VII OTHER PAYMENT FOR OPERATION AND MAINTENANCE		
COMMUNITY CONNECT SCHEME	-	-
LESS:- AS PER AUDIT OBSERVATION	-	-
RAJIV GANDHI KHEL ABHIYAN	-	-
TOTAL	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
OTHER PAYMENTS FOR OPERATION AND MAINTENANCE		
COMTEITION EXPLOSURE (DOMESTIC)	-	-
EXPENDITURE ON NATIONAL E- GOVERNENCE	-	-
51.0201 EXPENSES UNDER AICS	-	-
TOTAL	-	-
ALL INDIA COUNCIL OF SPORTS AT JNS		
BONUS	-	-
ELECTRICITY & WATER CHARGES	-	-
FAX / TELEPHONE CHARGES	-	-
HIRE OF VEHICLE/ CONVEYANCE	-	-
MEDICAL EXPENSES	-	-
MEETING & SEMINAR	-	-
NEW PAPER & JOURNAL ETC	-	-
OTHER MISC. ECPENSES	-	-
PRINTING & STATIONERY	-	-
PURCHASE OF FURNITURE	-	-
LESS:- AS PER AUDIT OBSERVATION	-	-
SALARY	-	-
51.0201 EXPENSES TO PLAYERS/COAHES	-	-
51.0202 COACHING /TRAINING FEE	1,08,000.00	-
51.0203 BOARDING/LODGING	-	-
51.0204 EQUIPMENT (CONSUMABLE)	-	-
51.0205 TA/DA	54,134.00	-
51.0206 MISC.	2,79,653.00	2,62,653.00
ACCURED DURING THE YEAR	-	-



EXPENDITURE		TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
51.0207	ADVANCE FOR MAINTENANCE	-	-
51.0208	PRINTING & STATIONERY	-	-
	ACCRUED DURING THE YEAR	-	-
51.0209	MEETING & SEMINAR	2,34,789.00	1,56,973.00
	ACCRUED DURING THE YEAR	-	-
51.0210	TELEPHONE ETC	5,33,590.00	1,72,780.00
	ACCRUED DURING THE YEAR	-	-
51.0211	POSTAGE	-	-
51.0212	SPORTS KITS	-	-
51.0213	SALARIES	49,82,024.00	48,70,072.00
	ACCRUED DURING THE YEAR	-	4,68,797.00
51.0214	PROFESSIONAL CHARGES	-	-
	ACCRUED DURING THE YEAR	-	-
51.0215	HONORARIUM/OTA	-	-
51.0216	CONVEYANCE	-	(4,658.00)
	ACCRUED DURING THE YEAR	-	-
51.0217	SALARY TO STAFF	-	-
51.0218	WATER CHARGES	1,26,485.00	19,364.00
	ACCRUED DURING THE YEAR	-	-
51.0219	ELECTRICITY CHARGES	4,39,714.00	4,81,978.00
TOTAL		67,58,389.00	64,27,959.00
	SAICON		
53.0301	PRINTING & STATIONERY	-	-
52.0302	POSTAGE CHARGES	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
ACCRUED DURING THE YEAR	-	-
ADJUSTMENT OF ADVANCE FOR MAINTENANCE	-	-
35.0505 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	-
ACCRUED DURING THE YEAR	-	-
35.0506 MAINT. OF EQUIPMENT IN SAI STADIA	-	-
35.0507 MAINTENANCE OF SCORE BOARD	-	-
35.0508 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
35.0509 SECURITY ARRANGEMENTS	-	-
ADD:ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
35.0510 WATER CHARGES	1,12,375.00	99,788.00
ACCRUED DURING THE YEAR	-	-
35.0511 ELECTRICITY CHARGES	-	-
ACCRUED DURING THE YEAR	-	-
35.0512 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
35.0513 OTHER EXPENDITURE OF GUEST HOUSES	-	30,608.00
ACCRUED DURING THE YEAR	-	-
35.0514 OTHERS	-	5,000.00
ACCRUED DURING THE YEAR	-	-
35.0515 CLEANING AND SCAVENGING CHARGES	2,72,360.00	1,90,769.00
ADD:ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
35.0719 SWACHHTA PAKHWADA EXPENDITURE	-	-
TOTAL	13,28,443.00	8,51,565.00



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
SAI STADIUM COME & PLAY AT REGIONAL CENTRES / UNITS (PLAN)	13,28,443.00	8,51,565.00
SCHEDULE-21(C)		
I. OPERATIONAL SCHEMES SC COMPONENT	-	-
NATIONAL SPORTS TALENT CONTEST (NSTC) SC COMPONENT	-	-
30.0201 BOARDING/LODGING EXPENSES	-	-
30.0202 SPORTS KIT	5,55,256.00	11,59,664.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(1,18,272.00)
30.0203 EDUCATIONAL EXPENSES	-	-
30.0204 COMPETITION EXPOSURE (DOMESTIC)	-	-
ACCRUED DURING THE YEAR	-	-
30.0205 COMPETITION EXPOSURE (ABROAD)	-	-
30.0206 STIPEND	9,93,600.00	8,16,600.00
STIPEND -P.Y ADJUSTMENT	-	-
ACCRUED DURING THE YEAR	90,000.00	-
WRITTEN OFF DURING THE YEAR	-	(4,000.00)
30.0207 SPORTS EQUIPMENT (CONSUMABLES)	-	3,99,034.00
SPORTS EQUIPMENT (CONSUMABLES)-P.Y. ADJUSTMENT	-	-
ACCRUED DURING THE YEAR	-	-
30.0208 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	71,310.50	3,318.75
OTHER MISC EXPENDITURE ON TRAINEE- P.Y ADJUSTMENT	-	-
30.0209 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
30.0210 EXPENDITURE ON FOREIGN EXPERTS	-	-
30.0211 INFRASTRUCTURE GRANT TO ADOPTED SCHOOLS	-	-
30.0212 MAINTENANCE GRANT TO ADOPTED SCHOOLS	-	-
ACCRUED DURING THE YEAR	-	-



EXPENDITURE		TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
	WRITTEN OFF DURING THE YEAR	-	-
	ADD: ADJUSTMENT OF ADVANCE TO ADOPTED SCHOOLS	-	-
TOTAL		17,10,166.50	22,56,344.75
	ARMY BOYS SPORTS COMPANIES (ABSC) SC COMPONENT		
30.0701	BOARDING/LODGING EXPENSES	-	-
30.0702	SPORTS KIT	-	-
30.0703	EDUCATIONAL EXPENSES	-	-
30.0704	COMPETITION EXPOSURE (DOMESTIC)	-	-
30.0705	COMPETITION EXPOSURE (ABROAD)	-	-
30.0706	STIPEND	-	-
30.0707	SPORTS EQUIPMENT (CONSUMABLES)	-	-
30.0708	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	-
30.0709	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
30.0710	EXPENDITURE ON FOREIGN EXPERTS	-	-
30.0711	ONE TIME GRANT TO ABCS FOR NEW INMATES	-	-
30.0712	MAINTENANCE GRANT TO ABCS	-	-
TOTAL		-	-
	SPECIAL AREA GAMES (SAG) SC COMPONENT		
31.0201	BOARDING/LODGING EXPENSES	-	1,52,052.00
	ACCRUED DURING THE YEAR	-	-
31.0202	SPORTS KIT	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
31.0203	EDUCATIONAL EXPENSES	-	-
	ACCRUED DURING THE YEAR	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
31.0204 COMPETITION EXPOSURE (DOMESTIC)	-	-
ACCRUED DURING THE YEAR	-	-
31.0205 COMPETITION EXPOSURE (ABROAD)	-	-
ACCRUED DURING THE YEAR	-	-
31.0206 STIPEND	-	-
31.0207 SPORTS EQUIPMENT (CONSUMABLES)	-	2,860.00
ACCRUED DURING THE YEAR	-	-
31.0208 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	-	72,236.00
31.0209 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
31.0210 EXPENDITURE ON FOREIGN EXPERTS	-	-
ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON STC CENTRES	-	-
ACCRUED DURING THE YEAR	-	-
TOTAL		2,27,148.00
OPERATION & MAINTENANCE OF SAI STADIA /BUILDING AT SAG SC COMPONENT		
31.0701 MAINT. OF STADIA /BUILDING (CIVIL)	51,131.00	3,41,550.00
ACCRUED DURING THE YEAR	-	(17,349.00)
31.0702 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	79,966.00	1,03,464.00
ACCRUED DURING THE YEAR	-	-
31.0703 MAINT. OF PLAYFIELDS/SWIMMING POOLS	2,980.00	22,571.00
31.0704 MAIN. OF GARDENS/HORTICULTURE	4,88,661.00	4,53,718.00
31.0705 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	1,79,860.00	3,20,885.00
31.0706 MAINT. OF EQUIPMENT IN SAI STADIA	-	20,060.00
31.0707 MAINTENANCE OF SCORE BOARD	-	-
31.0708 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	40,000.00	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
31.0709 SECURITY ARRANGEMENTS	4,92,131.00	4,53,718.00
ACCRUED DURING THE YEAR	-	-
31.0710 WATER CHARGES	5,328.00	-
ACCRUED DURING THE YEAR	-	-
31.0711 ELECTRICITY CHARGES	4,27,733.00	2,36,709.00
31.0712 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
31.0713 OTHER EXPENDITURE OF GUEST HOUSES	-	-
31.0714 OTHERS	8,58,477.00	7,41,217.00
ACCRUED DURING THE YEAR	2,00,072.00	-
31.0715 CLEANING AND SCAVENGING CHARGES	5,00,919.00	4,53,718.00
ACCRUED DURING THE YEAR	-	-
31.0716 CONTINGENT TO ADVANCE TO PRIVATE PARTIES	-	-
31.0717 CONTINGENT ADVANCE TO STAFF	-	-
31.0718 MAINTENANCE OF OFFICE EQUIPMENT	18,876.00	10,800.00
31.0719 POSTAGE & TELEGRAM	3,362.00	4,691.00
31.0720 FAX/TELEX/TELEPHONE CHARGES	18,845.00	21,524.00
ACCRUED DURING THE YEAR	1,500.00	-
31.0721 PRINTING & STATIONERY	17,574.00	19,276.00
31.0722 HOSPITALITY EXPENSES	14,092.00	36,584.00
31.0723 HIRE OF VEHICLE/CONVEYANCE/TRANSPORTATION	-	-
31.0724 EXPENDITURE ON PETROL/DIESEL FOR OFFICE VEHICLE	-	-
31.0725 REPAIR & OTHER MAINTENANCE OF OFFICE VEHICLE	-	-
31.0726 MEETING & SEMINAR EXPENSES	1,400.00	3,027.00
31.0727 UNIFORM/LIVERIES	-	-
TOTAL	34,02,907.00	32,26,163.00



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
SPECIAL AREA GAMES (SAG) (SAI EXTENSION CENTRE) SC COMPONENT		
32.0201 BOARDING/LODGING EXPENSES	-	-
32.0202 SPORTS KIT	-	-
ACCRUED DURING THE YEAR	-	-
32.0203 EDUCATIONAL EXPENSES	-	-
32.0204 COMPETITION EXPOSURE (DOMESTIC)	-	-
32.0205 COMPETITION EXPOSURE (ABROAD)	-	-
32.0206 STIPEND	7,200.00	-
32.0207 SPORTS EQUIPMENT (CONSUMABLES)	-	-
32.0208 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	88,312.88	-
32.0209 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
32.0210 EXPENDITURE ON FOREIGN EXPERTS	-	-
TOTAL	95,512.88	-
SAI TRAINING CENTRE (STC) SC COMPONENT		
32.0701 BOARDING/LODGING EXPENSES	1,57,33,601.12	15,94,250.00
ADD:ACCRUED DURING THE YEAR	4,56,648.00	-
WRITTEN OFF DURING THE YEAR	-	(11,34,480.00)
32.0702 SPORTS KIT	9,43,684.00	8,37,473.00
WRITTEN OFF DURING THE YEAR	7,44,134.00	(17,65,652.00)
ADD:ACCRUED DURING THE YEAR	4,70,000.00	-
32.0703 EDUCATIONAL EXPENSES	1,42,240.00	46,240.00
ADD:ACCRUED DURING THE YEAR	21,000.00	-
WRITTEN OFF DURING THE YEAR	-	(74,000.00)
32.0704 COMPETITION EXPOSURE (DOMESTIC)	2,52,821.00	19,045.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(59,000.00)



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
32.0705 COMPETITION EXPOSURE (ABROAD)	-	-
32.0706 STIPEND	2,31,372.00	5,400.00
WRITTEN OFF DURING THE YEAR		(2,62,800.00)
ADD:ACCRUED DURING THE YEAR	17,47,872.00	-
32.0707 SPORTS EQUIPMENT (CONSUMABLES)	13,10,619.00	11,71,826.00
WRITTEN OFF DURING THE YEAR	-	(22,800.00)
ADD:ACCRUED DURING THE YEAR	-	-
32.0708 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	14,15,180.00	9,56,995.00
WRITTEN OFF DURING THE YEAR	-	-
ADD:-ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
32.0709 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	91,520.00	-
ADD:ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
32.0710 EXPENDITURE ON FOREIGN EXPERTS	-	-
ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON STC CENTRES	-	-
WRITTEN OFF DURING THE YEAR	-	-
ADD:ACCRUED DUE THE YEAR	-	-
ADD:ADJUSTMENT OF REMITTANCES	-	-
GRANT FOR INFRASTRUCTURE ON SAI EXTENSION CENTRES	-	-
32.0717 PERIODICAL & GENERAL FOR COMPUTER	-	-
32.0713 CONTINGENT ADVANCE	5,12,421.00	-
TOTAL	2,47,06,712.12	13,12,497.00
OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT STC SC COMPONENT		
33.0201 MAINT. OF STADIA /BUILDING (CIVIL)	1,09,91,678.00	1,09,76,384.00
ADD:ACCRUED DURING THE YEAR	63,30,338.00	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
WRITTEN OFF DURING THE YEAR	-	(11,000.00)
33.0202 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	19,11,016.00	17,76,305.00
ADD:ACCRUED DURING THE YEAR	17,80,264.00	9,381.00
WRITTEN OFF DURING THE YEAR	(9,381.00)	(12,000.00)
33.0203 MAINT. OF PLAYFIELDS/SWIMMING POOLS	7,02,030.00	20,26,346.00
ADD:ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(43,750.00)
33.0204 MAIN. OF GARDENS/HORTICULTURE	11,89,205.00	12,46,223.65
ACCRUED DURING THE YEAR	-	-
33.0205 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	47,37,983.00	31,39,200.50
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
33.0206 MAINT. OF EQUIPMENT IN SAI STADIA	2,57,072.00	3,28,104.00
ACCRUED DURING THE YEAR	45,05,000.00	46,936.00
WRITTEN OFF DURING THE YEAR	(46,936.00)	-
33.0207 MAINTENANCE OF SCORE BOARD	-	-
33.0208 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	22,770.00	37,554.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
33.0209 SECURITY ARRANGEMENTS	2,52,15,626.00	2,30,09,412.00
ACCRUED DURING THE YEAR	1,50,000.00	1,00,000.00
WRITTEN OFF DURING THE YEAR	-	(94,000.00)
33.0210 WATER CHARGES	3,62,059.00	4,07,871.00
ACCRUED DURING THE YEAR	15,500.00	10,000.00
WRITTEN OFF DURING THE YEAR	-	-
33.0211 ELECTRICITY CHARGES	70,72,186.00	76,46,612.00
ACCRUED DURING THE YEAR	1,08,57,681.00	74,000.00



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
WRITTEN OFF DURING THE YEAR	(14,000.00)	(80,000.00)
ADJUSTMENT MADE DURING THE YEAR	-	4,834.00
33.0212 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(2,193.00)
33.0213 OTHER EXPENDITURE OF GUEST HOUSES	-	93,940.00
33.0214 OTHERS	1,45,52,441.37	1,64,54,682.01
ADD:ACCRUED DURING THE YEAR	99,747.00	71,96,675.00
WRITTEN OFF DURING THE YEAR	(8,675.00)	(4,26,196.00)
ADD: - PRE PAID PREVIOUS YEAR	-	-
LESS:ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
33.0215 CLEANING AND SCAVENGING CHARGES	1,02,97,207.00	89,30,169.23
ADD:ACCRUED DURING THE YEAR	13,39,499.00	3,000.00
LESS:ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	(3,000.00)	(40,000.00)
ADJUSTMENT & SHOWN IN BALANCE SHEET	-	-
33.0217 CONTINGENT ADVANCE TO STAFF	-	-
33.0218 MAINTENANCE OF OFFICE EQUIPMENT	4,67,568.00	2,91,020.00
ADD:ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
33.0219 POSTAGE & TELEGRAM	1,17,162.30	63,106.00
ACCRUED DURING THE YEAR	(500.00)	1,500.00
WRITTEN OFF DURING THE YEAR	-	(600.00)
33.0220 FAX/TELEX/TELEPHONE CHARGES	6,65,536.00	7,44,287.00
ACCRUED DURING THE YEAR	19,474.00	4,950.00
ADJUSTMENT MADE DURING THE YEAR	-	595.00
LESS:ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	(1,700.00)	(7,128.00)



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
33.0221 PRINTING & STATIONERY	7,32,118.00	4,77,305.00
ACCRUED DURING THE YEAR	1,090.00	500.00
WRITTEN OFF DURING THE YEAR	(500.00)	-
33.0222 HOSPITALITY EXPENSES	1,57,860.00	1,40,520.00
ACCRUED DURING THE YEAR	-	-
33.0223 HIRE OF VEHICLE/CONVEYANCE /TRANSPORTATION	8,01,353.00	2,87,608.00
ACCRUED DURING THE YEAR	58,617.00	-
WRITTEN OFF DURING THE YEAR	-	(12,000.00)
33.0224 EXPENDITURE ON PETROL/DIESEL FOR OFFICE VEHICLES	61,271.00	1,200.00
ACCRUED DURING THE YEAR	-	-
33.0225 REPAIR & OTHER MAINTENANCE OF OFFICE VEHICLE	24,930.00	1,172.00
33.0226 MEETING & SEMINAR EXPENSES	1,71,574.00	1,34,544.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
33.0227 UNIFORM/LIVERIES	-	-
ACCRUED DURING THE YEAR	-	-
SWACHTA ABHIYAN	-	-
ACCRUED DURING THE YEAR	-	-
33.0228 PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	2,13,225.00	70,838.00
33.0229 AMC CHARGES FOR COMPUTER INFRASTRUCTURE	1,600.00	24,713.00
33.0230 STATIONARY AND PRINTED MATERIAL FOR COMPUTER	36,065.00	3,920.00
33.0231 PERIODICALS AND GENERAL FOR COMPUTER	40,575.00	20,538.00
33.0232 UPGRADATION OF COMPUTER INFRASTRUCTURE	17,180.00	9,322.00
33.0233 EXPENDITURE ON LAN	-	800.00
TOTAL	10,58,91,808.67	8,50,67,200.39



EXPENDITURE		TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
	SAI TRAINING CENTRE(STC) SC COMPONENT (SAI EXTENSION CENTRE)		
33.0701	BOARDING/LODGING EXPENSES	-	-
33.0702	SPORTS KIT	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
33.0703	EDUCATIONAL EXPENSES	-	-
	ACCRUED DURING THE YEAR	-	-
33.0704	COMPETITION EXPOSURE (DOMESTIC)	1,70,000.00	70,000.00
	ACCRUED DURING THE YEAR	-	-
33.0705	COMPETITION EXPOSURE (ABROAD)	-	-
33.0706	STIPEND	-	42,600.00
	ACCRUED DURING THE YEAR	-	-
	LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
33.0707	SPORTS EQUIPMENT (CONSUMABLES)	4,11,119.00	-
	ACCRUED DURING THE YEAR	-	-
	ADJUSTMENT OF REMITTANCES IN TRANSIT AS PER UC EXTENSION CENTRE	-	-
	LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
33.0708	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	-
	ADJUSTMENT OF REMITTANCES IN TRANSIT AS PER UC	-	-
	ACCRUED DURING THE YEAR	-	-
	LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
33.0709	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
33.0710	EXPENDITURE ON FOREIGN EXPERTS	-	-
	PREVIOUS YEAR ADJUSTMENT OF MAINTENANCE CHARGES OF SAI EXTENSION CENTRE, (FUND RELEASED DURING PREVIOUS YEAR	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
MAINTENANCE GRANT	-	-
33.0711 HONORARIUM TO COACHES	50,000.00	
FUND IN TRANSIT	5,60,000.00	
TOTAL	11,91,119.00	1,12,600.00
CENTRE OF EXCELLENCE SC COMPONENT		
34.0201 BOARDING/LODGING EXPENSES	-	-
ACCRUED DURING THE YEAR	-	-
LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
RECTIFICATION OF EARLIER YEARS ENTRIES	-	-
34.0202 SPORTS KIT	-	-
ACCRUED DURING THE YEAR	-	-
LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	(1,98,000.00)
34.0203 EDUCATIONAL EXPENSES	-	-
34.0204 COMPETITION EXPOSURE (DOMESTIC)	-	-
ACCRUED DURING THE YEAR	-	-
34.0205 COMPETITION EXPOSURE (ABROAD)	-	-
34.0206 STIPEND	-	-
LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
ACCRUED DURING THE YEAR	-	-
34.0207 SPORTS EQUIPMENT (CONSUMABLES)	3,69,628.00	-
ACCRUED DURING THE YEAR	-	-
34.0208 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	-
ACCRUED DURING THE YEAR	-	-
34.0209 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
34.0210 EXPENDITURE ON FOREIGN EXPERTS	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
ACCRUED DURING THE YEAR	-	-
ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON COX CENTRES	-	-
ACCRUED DURING THE YEAR	-	-
34.0220 SALARIES TO STAFF	-	-
ACCRUED DURING THE YEAR	-	-
TOTAL	3,69,628.00	(1,98,000.00)
OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT COE SC COMPONENT		
34.0701 MAINT. OF STADIA /BUILDING (CIVIL)	31,66,145.00	1,65,76,641.00
34.0702 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	10,07,426.00	30,37,984.00
34.0703 MAINT. OF PLAYFIELDS/SWIMMING POOLS	91,235.00	48,17,646.00
34.0704 MAIN. OF GARDENS/HORTICULTURE	19,49,054.00	25,87,800.00
ACCRUED DURING THE YEAR	-	1,67,421.00
LESS:ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
34.0705 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	12,79,358.00	1,65,374.00
34.0706 MAINT. OF EQUIPMENT IN SAI STADIA	1,76,520.00	11,86,490.00
34.0707 MAINTENANCE OF SCORE BOARD	-	-
34.0708 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	4,92,117.00	4,92,117.00
34.0709 SECURITY ARRANGEMENTS	44,93,289.00	30,79,029.00
ACCRUED DURING THE YEAR	4,59,725.00	3,94,378.00
LESS:ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
34.0710 WATER CHARGES	49,615.00	79,800.00
34.0711 ELECTRICITY CHARGES	30,47,468.00	16,57,442.00
ACCRUED DURING THE YEAR	-	-
LESS:ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
34.0712 BOARDING EXPENDITURE OF GUEST HOUSES	-	5,168.00
34.0713 OTHER EXPENDITURE OF GUEST HOUSES	1,000.00	4,560.00



EXPENDITURE		TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
34.0714	OTHERS	20,17,432.10	1,68,92,350.00
	ACCRUED DURING THE YEAR	2,30,608.00	17,042.00
	LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	(2,95,250.00)
34.0715	CLEANING AND SCAVENGING CHARGES	74,45,335.00	58,23,662.00
	ACCRUED DURING THE YEAR	-	5,72,761.00
	LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
34.0718	MAINTENANCE OF OFFICE EQUIPMENT	67,528.00	3,63,179.00
34.0719	POSTAGE & TELEGRAM	1,380.00	-
34.0720	FAX/TELEX/TELEPHONE CHARGES	1,83,127.00	1,56,264.00
	ACCRUED DURING THE YEAR	7,152.00	-
34.0721	PRINTING & STATIONERY	2,72,870.00	9,23,225.00
	ACCRUED DURING THE YEAR	7,964.00	-
34.0723	HIRE OF VEHICLE & CONVEYANCE	79,604.00	4,14,380.00
	ACCRUED DURING THE YEAR	-	-
34.0722	HOSPITALITY EXPENSES	-	73,842.00
34.0724	EXPENDITURE ON PETROL/DIESEL FOR OFFICE VEHICLE	12,840.00	-
34.0726	MEETING & SEMINAR EXPENSES	17,582.00	10,000.00
34.0727	UNIFORM/LIVERIES	1,24,726.00	1,04,035.00
34.0728	PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	90,822.00	65,924.00
34.0725	REPAIRS & MAINT. OF OFFICE VEHICLE	51,627.00	-
34.0733	EXP. ON LAN	7,775.00	-
TOTAL		2,68,31,324.10	5,93,73,264.00
	NATIONAL SPORTS ACADEMIES		
	BOARDING(NATIONAL ATHLETICS ACADEMY)	-	-
	BOARDING(REGIONAL FOOTBALL ACADEMY)	-	-
32.0753	SECURITY ARRANGMENT	-	-
32.0721	CIVIL MAINTENANCE	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
32.0727 TRANSPORTATION / HIRE OF VEHICLE	-	-
32.0730 EXPENSES OF MEETING	-	-
32.0738 LEGAL & PROFESSIONAL CHARGES	-	-
ACCRUED DURING THE YEAR	-	-
32.0745 MISCELLANEOUS CHARGES	-	-
ACCRUED DURING THE YEAR	-	-
32.0746 SPORTS KIT	-	-
WRITTEN OFF DURING THE YEAR	-	-
BOARDING	-	-
WRITTEN OFF DURING THE YEAR	-	-
32.0750 SPORTS EQUIPMENT(CONSUMABLE)	-	-
WRITTEN OFF DURING THE YEAR	-	-
32.0751 EXPENDITURE ON SELECTION TRIALS	-	-
SPRINT & JUMP ACADEMY	-	-
32.0745 MISCELLANEOUS CHARGES	-	-
ACCRUED DURING THE YEAR	-	-
BOARDING	-	-
WRITTEN OFF DURING THE YEAR	-	-
32.0746 SPORTS KIT	-	-
32.0747 EDUCATIONAL EXPENSES (RFA)	-	-
32.0748 COMPETITION EXPENSES (RFA)	-	-
32.0750 SPORTS EQUIPMENT(CONSUMABLE) (RFA)	-	-
32.0751 EXPENDITURE ON SELECTION TRIALS	-	-
32.0753 SECURITY ARRANGEMENT (GOLF)	-	-
TOTAL	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
NATIONAL GOLF ACADEMY		
SECURITY ARRANGEMENT	-	-
COACHING CHARGES	-	-
TELEPHONE CHARGES	-	-
COMPETITION CHARGES	-	-
EXPENDITURE ON SELECTION TRIALS	-	-
MISC CHARGES	-	-
SPORTS EQUIPMENTS CONSUMABLE	-	-
MEETING /SEMINAR EXPENDITURE	-	-
HOSPITALITYEXPENDITURE	-	-
PRINTING AND STATIONERY	-	-
SPORTS KIT TO TRAINEES	-	-
STIPEND	-	-
HIRE OF VEHICLE	-	-
PURCHASE OF FURNITURE	-	-
OFFICE EXPENSES	-	-
TOTAL	-	-
NATIONAL BOXING ACADEMY		
85.0101 BOARDING	-	-
85.0102 MAINT OF STADIA/BUILDING	-	-
85.0103 MAINT OF ELECTRICITY	-	-
85.0104 MAINT OF PLAYFIELD	-	-
ACCRUED DURING THE YEAR	-	-
85.0105 MAINT OF WQUIPMENT	-	-
85.0106 OTHER MAINTT	-	-
ACCRUED DURING THE YEAR	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
85.0107 ENTERTAINMENT/HOSPITALITY	-	-
85.0108 TRANSPORTATION / HIRE OF VEHICLE	-	-
ACCRUED DURING THE YEAR	-	-
85.0109 ELECTRICITY CHARGES	-	-
85.011 EXPENSES OF MEETING	-	-
ACCRUED DURING THE YEAR	-	-
85.0111 TA FOR OFFICIAL	-	-
85.0112 TA FOR NON-OFFICIAL	-	-
85.0113 POSTAGE & TELEGRAM,FAX/TELEPHONE	-	-
ACCRUED DURING THE YEAR	-	-
85.0114 PRINTING & STATIONERY	-	-
85.0115 LEGAL & PROFESSIONAL FEE	-	-
ACCRUED DURING THE YEAR	-	-
85.0116 BANK CHARGES	-	-
85.0117 NEWS PAPER /JOURNAL	-	-
85.0118 MISC CHARGES	-	-
ACCRUED DURING THE YEAR	-	-
85.0119 SPORTS KIT	-	-
85.012 EDUCATION EXP	-	-
85.0121 COMPETITION EXPOSURE (DOMESTIC)	-	-
85.0122 STIPEND	-	-
85.0123 SPORTS EQUIPMENT(CONSUMABLE)	-	-
85.0124 EXPENDITURE ON SELECTION TRIAL	-	-
85.0125 MAINT. OF GARDEN/HORTICULTURE	-	-
85.0126 SECURITY ARRANGMENT	-	-
ACCRUED DURING THE YEAR	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
85.0127	-	-
CLEANING & SCAVENGING		
ACCRUED DURING THE YEAR	-	-
85.0128	-	-
HIRE OF VEHICLE & CONVEYANCE		
TOTAL	-	-
SAI NATIONAL SPORTS ACADEMY		
JAWAHARLAL NEHRU STADIUM		
35.0275	-	-
MISCELLANEOUS CHARGES		
ACCRUED DURING THE YEAR	-	-
TOTAL	-	-
INDIRA GANDHI STADIUM		
35.0315	-	-
ENTERTAINMENT		
35.0327	-	-
LEGAL & PROFESSIONAL FEE		
ACCRUED DURING THE YEAR	-	-
35.0334	-	-
MISCELLANEOUS CHARGES		
TOTAL	-	-
DR. SPM SWIMMING POOL		
35.0343	-	-
MAINTENANCE OF EQUIPMENTS		
35.0344	-	-
OTHER MAINTENANCE		
35.0345	-	-
ENTERTAINMENT		
35.0346	-	-
TRANSPORTATION /HIRE OF VEHICLE/CONVEYANCE		
ACCRUED DURING THE YEAR	-	-
35.0349	-	-
EXPENSES ON MEETINGS/WORKSHOPS/SEMINARS		
35.0351	-	-
TA FOR OFFICIALS		
35.0355	-	-
PRINTING & STATIONERY		



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
35.0357 LEGAL AND PROFESSIONAL FEE	-	-
35.0358 UNIFORMS/LIVERIES	-	-
35.0360	-	-
ACCRUED DURING THE YEAR	-	-
35.0364 MISCELLANEOUS CHARGES	-	-
ACCRUED DURING THE YEAR	-	-
TOTAL	-	-
I.. OPERATIONAL SCHEMES (PLAN) SC COMPONENT	16,41,99,178.27	15,13,77,217.14
IV. OTHER PLAN SCHEMES SC COMPONENT		
SPORTS SCIENCE, MEDICAL CENTRE SC COMPONENT		
40.0201 FELLOWSHIP TO RESEARCH SCHOLORS	3,87,000.00	2,75,000.00
ACCRUED DURING THE YEAR	-	25,000.00
LESS:- LIABILITIES WRITTEN OFF	-	-
40.0202 PURCHAE OF MEDICAL EQUIPMENT (CONSUMABLE)	44,80,504.00	42,41,323.00
ACCRUED DURING THE YEAR	5,685.00	-
WRITTEN OFF DURING THE YEAR	-	(18,96,279.00)
40.0203 ANNUAL MAINTENANCE OF MEDICAL/SCIENTIFIC EQUIPMENT	9,28,043.00	14,14,547.00
ADD:- AS PER AUDIT PARA	1,22,950.00	
ACCRUED DURING THE YEAR	-	-
40.0204 PURCHASE OF MEDICINES/CHEMICALS	63,54,719.00	20,24,082.00
ACCRUED DURING THE YEAR	-	2,97,890.00
LESS:- CLOSING STOCK	(11,90,511.00)	
LESS:- LIABILITIES WRITTEN OFF	-	-
40.0205 PROFESSIONAL CONSULTANCY SERVICES OF DOCTORS/PARAMEDICAL PROFESSIONALS	32,88,208.00	43,86,247.00



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
40.0206 ORIENTATION COURSES OF SPORTS SCIENTIST/ COACHES	-	-
40.0207 RESEARCH INFORMATION CENTRE	-	-
40.0208 OTHER MISC. EXPENSES	6,29,482.00	26,99,068.00
ACCRUED DURING THE YEAR	(3,41,040.00)	3,41,040.00
LESS:- LIABILITIES WRITTEN OFF	54,516.00	-
LESS:- AS PER AUDIT PARA	(30,62,170.00)	-
STIPEND TO RESEARCH FELLOW	-	-
ADD: ACCRUED DURING THE YEAR	1,46,160.00	-
ADD:- AS PER AUDIT PARA	29,16,757.00	-
40.0212 SCIENTIFIC EQUIPMENT (CONSUMABLE)	11,02,730.00	-
TOTAL	1,58,23,033.00	1,38,07,918.00
EQUIPMENT SUPPORT SC COMPONENT		
40.0701 PURCHASE OF CONSUMABLE SPORTS EQUIPMENT	2,09,95,171.00	1,20,72,729.00
ACCRUED DURING THE YEAR	54,19,965.00	4,31,592.00
WRITTEN OFF DURING THE YEAR	(76,73,275.00)	(30,08,096.00)
40.0702 DUMERAGE CHARGES PAID TO AIRPORT/PORT AUTHORITIES	-	-
40.0703 EXPENDITURE ON CLEARING CHARGES/TRANSPORTATION ETC.	-	-
40.0704 ANNUAL MAINTENANCE CHARGES OF EQUIPMENTS	-	1,99,420.00
40.0705 OTHER MISC. EXPENSES	-	-
ACCRUED DURING THE YEAR	-	-
TOTAL	1,87,41,861.00	96,95,645.00
OTHER PLAN SCHEMES (PLAN)SC COMPONENT	3,45,64,894.00	2,35,03,563.00



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
II. ACADEMIC PROGRAMME SC COMPONENT		
PHYSICAL EDUCATION PROGRAMME SC COMPONENT	-	-
29.0101 EXPENDITURE ON SPORTS EVENTS INCLUDING AWARD AND PRIZES	-	28,075.00
ACCURED DURING THE YEAR	-	-
29.0102 WORKSHOP/SEMINAR/ORIENTATION COURSES	-	75,415.43
ACCURED DURING THE YEAR	-	-
29.0103 PURCHASE OF OFFICE EQUIPMENT (CONSUMABLES)	-	878.00
ACCURED DURING THE YEAR	-	-
29.0104 PURCHASE OF SCIENTIFIC EQUIPMENT (CONSUMABLES)	-	-
29.0105 PURCHASE OF SPORTS EQUIPMENTS (CONSUMABLES)	-	600.00
ACCURED DURING THE YEAR	-	-
29.0106 PURCHASE OF KITCHEN EQUIPMENT (CONSUMABLES)	-	450.00
29.0107 HIRE OF VEHICLES/TRANSPORT	-	10,32,741.00
ACCURED DURING THE YEAR	-	-
29.0108 MAINTENANCE OF VEHICLES	-	3,28,506.00
ACCURED DURING THE YEAR	-	-
29.0109 TEACHING/TRAINING AIDS (SPORTS KIT, SCIENTIFIC BACKUP)	-	42,000.00
29.0110 PURCHASE OF NEWSPAPERS (PARADICALS, GENERAL ETC.)	-	93,585.00
29.0111 PROFESSIONAL AND LEGAL FEES	-	4,59,467.00
ACCURED DURING THE YEAR	-	-
29.0112 AUDIT FEES	-	18,424.00
ACCURED DURING THE YEAR	-	-
29.0113 PRINTING, STATIONARY	-	3,98,505.00
ACCURED DURING THE YEAR	-	1,500.00
29.0114 EXPENDITURE ON POSTAGE/TELEGRAM/FAX/TELEPHONE	-	1,46,680.00
ACCURED DURING THE YEAR	-	859.00
29.0115 REPAIR ON FURNITURE AND FIXTURE	-	400.00



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
29.0116 INTEREST ON GPF	-	-
29.0117 OTHER MISC. EXPENDITURE	-	63,678.00
ACCRUED DURING THE YEAR	-	93,240.00
SECURITY ARRANGEMENTS	-	-
29.0120 MAINTENANCE OF BUILDING/PLAYFIELDS	-	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(897.00)
29.0123 PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	-	99,543.00
ACCRUED DURING THE YEAR	-	7,500.00
29.0124 AMC CHARGES FOR COMPUTER INFRASTRUCTURE	-	15,930.00
29.0125 STATIONARY AND PRINTED MATERIAL FOR COMPUTER	-	500.00
29.0126 PERIODICALS AND GENERAL FOR COMPUTER	-	1,57,936.00
ACCRUED DURING THE YEAR	-	-
29.0127 UPGRADATION OF COMPUTER INFRASTRUCTURE	-	2,16,284.00
29.0128 EXPENDITURE ON LAN	-	-
TOTAL	-	32,81,799.43
ACADEMIC PROGRAMMES (SPORTS) SC COMPONENT		
29.0501 EXPENDITURE ON TEACHING AID	57,78,736.00	10,81,382.00
LESS:-WRITTEN OFF DURING THE YEAR	-	-
ACCRUED DURING THE YEAR	-	1,62,000.00
29.0502 EXPENDITURE ON SPORTS EQUIPMENT (CONSUMABLES)	39,550.00	2,73,833.00
LESS:-WRITTEN OFF DURING THE YEAR	(33,520.00)	-
ACCRUED DURING THE YEAR	-	3,87,179.00
29.0503 SPORTS KIT	17,05,072.00	1,24,418.00
LESS:-WRITTEN OFF DURING THE YEAR	-	(1,900.00)
ACCRUED DURING THE YEAR	-	10,35,000.00



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
29.0504 SEMINAR/CONFERENCE/SEMINARS ETC. (ACADEMIC)	21,64,244.32	47,57,686.00
ADD: AS PER AUDIT PARA	2,49,300.00	
ADD: ACCRUED DURING THE YEAR	84,249.00	
29.0505 CERTIFICATE COURSE	13,11,450.00	80,080.00
ADD: AS PER AUDIT PARA	880.00	
ACRUED DURING THE YEAR	27,000.00	-
LESS:-WRITTEN OFF DURING THE YEAR	-	(1,680.00)
29.0506 FEE TO EXAMINERS	3,65,490.00	66,000.00
ACRUED DURING THE YEAR	-	-
LESS:-WRITTEN OFF DURING THE YEAR	-	-
29.0507 EXPENDITURE ON PEDAGOGY PROGRAMMES	-	15,000.00
ACRUED DURING THE YEAR	-	-
29.0508 OTHERS	76,92,045.00	40,98,362.24
LESS:-WRITTEN OFF DURING THE YEAR	-	(35,625.00)
ACRUED DURING THE YEAR	-	15,000.00
LESS: AS PER AUDIT PARA	(1,86,66,520.00)	
29.0510 SKILLED DEVELOPMENT PROGRAM	66,253.00	-
ACRUED DURING THE YEAR	-	-
29.0511 STIPEND TO STUDENTS	1,09,80,000.00	90,000.00
ADD: AS PER AUDIT PARA	1,82,55,000.00	
CERTIFICATE COURSES	-	
TRAVELLING EXPENSES	-	3,53,819.00
OTHER MISC EXPENSES	-	1,08,689.00
TOTAL	3,00,19,229.32	1,26,09,243.24
ACADEMIC PROGRAM (PLAN)SC COMPONENT	3,00,19,229.32	1,58,91,042.67



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
SAI STADIUM COME & PLAY AT REGIONAL CENTRES/LNCPE & NIS PATIALA,PLAN SC COMPONENT		
35.0701 MAINT. OF STADIA /BUILDING (CIVIL)	4,60,53,217.00	2,05,74,884.00
ACCRUED DURING THE YEAR	1,15,90,435.00	1,22,05,018.00
WRITTEN OFF DURING THE YEAR	-	(31,03,970.00)
LESS: CLOSING STOCK	(95,709.00)	
RECTIFICATION OF EARLIER YEARS ENTRIES	27,289.00	
ADD:- ADJUSTMENT OF ADVANCE PREVIOUS YEAR	-	3,50,000.00
ADJUSTMENT & TRANSFERRED FROM DEPOSIT WORK	-	-
35.0702 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	3,11,52,829.00	1,31,15,699.00
ACCRUED DURING THE YEAR	97,76,889.00	50,22,620.00
WRITTEN OFF DURING THE YEAR	-	(3,82,727.00)
35.0703 MAINT. OF PLAYFIELDS/SWIMMING POOLS	1,56,96,708.00	1,12,19,855.00
ACCRUED DURING THE YEAR	1,68,148.00	18,800.00
WRITTEN OFF DURING THE YEAR	-	(10,78,985.00)
35.0704 MAIN. OF GARDENS/HORTICULTURE	2,26,99,168.00	1,68,36,846.00
ACCRUED DURING THE YEAR	9,24,266.00	11,52,353.00
LESS: CLOSING STOCK	(6,60,532.00)	
WRITTEN OFF DURING THE YEAR	-	(3,44,400.00)
ADJUSTMENT & TRANSFERRED FROM DEPOSIT WORK	-	-
35.0705 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	34,45,683.00	1,15,82,735.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(74,000.00)
35.0706 MAINT. OF EQUIPMENT IN SAI STADIA	18,37,461.00	17,84,571.00
ACCRUED DURING THE YEAR	1,71,882.00	4,33,337.00
WRITTEN OFF DURING THE YEAR	-	(3,90,727.00)



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
35.0707 MAINTENANCE OF SCORE BOARD	-	-
35.0708 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	18,68,433.00	1,30,91,629.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
35.0709 SECURITY ARRANGEMENTS	5,16,01,888.00	4,14,45,323.00
ADD-ACCRUED DURING THE YEAR	20,40,746.00	35,42,476.00
WRITTEN OFF DURING THE YEAR	-	(62,980.00)
35.0710 WATER CHARGES	1,93,12,574.00	99,74,379.00
ACCRUED DURING THE YEAR	22,80,365.00	-
35.0711 ELECTRICITY CHARGES	4,53,38,163.00	3,77,16,027.00
ACCRUED DURING THE YEAR	31,62,172.00	30,91,256.00
ADJUSTMENT DURING THE YEAR	(30,000.00)	-
WRITTEN OFF DURING THE YEAR	(9,74,830.00)	(1,628.00)
35.0712 BOARDING EXPENDITURE OF GUEST HOUSES	3,68,300.00	-
35.0713 OTHER EXPENDITURE OF GUEST HOUSES	7,03,233.00	5,88,638.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(4,37,822.00)
35.0714 OTHERS	43,29,085.45	69,60,870.00
ACCRUED DURING THE YEAR	3,47,791.00	25,000.00
WRITTEN OFF DURING THE YEAR	-	-
RECTIFICATION OF EARLIER YEARS ENTRIES	1,01,886.00	-
35.0715 CLEANING AND SCAVENGING CHARGES	1,88,31,839.00	1,96,70,565.00
ADD-ACCRUED DURING THE YEAR	37,19,767.00	13,55,768.00
WRITTEN OFF DURING THE YEAR	-	-
SWACHHTA PAKHWADA EXPENDITURE	76,777.00	56,456.00
STATIONERY & PRINTING MATERIAL	-	22,803.00



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
EXPENDITURE ON LAN	-	97,207.00
PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	-	19,147.00
EXPENDITURE ON 150 BEDDED HOSTEL	14,04,600.00	-
ADD: ACCRUED DURING THE YEAR	-	-
HOUSE KEEPING EXPENSES (SWACHHTA ACTION)	-	-
ADMISTRATIVE EXPENSES	-	-
HOUSE KEEPING	73,17,876.00	-
ACCRUED DURING THE YEAR	7,92,615.00	-
ADMISTRATIVE EXPENSES	22,38,297.00	-
ACCRUED DURING THE YEAR	4,20,066.00	-
RECTIFICATION OF EARLIER YEARS ENTRIES	(60,16,515.00)	-
SAI COMBINED FOOTBALL TEAM	1,40,722.00	-
SWACH ABHUIYAN	12,09,404.00	-
HINDI PARLIAMENTARY EXPENSES	8,54,653.00	-
KITT CAMP BHUBNESHWAR	8,70,543.00	-
TOTAL	30,50,98,184.45	22,60,77,023.00
O & M OF SAI STADIA/BUILDING AT REGIONAL CENTRES /UNITS SC COMPONENT	30,50,98,184.45	22,60,77,023.00
SCHEDULE-21 (D)		
I. OPERATIONAL SCHEMES ST COMPONENT		
NATIONAL SPORTS TALENT CONTEST (NSTC) ST COMPONENT		
30.0301	BOARDING/LODGING EXPENSES	-
30.0302	SPORTS KIT	-
	ACCRUED DURING THE YEAR	-
	WRITTEN OFF DURING THE YEAR	(9,010.00)



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
30.0303 EDUCATIONAL EXPENSES	-	-
30.0304 COMPETITION EXPOSURE (DOMESTIC)	-	-
ACCRUED DURING THE YEAR	-	-
ADD: ADJUSTMENT OF ADVANCE TO ADOPTED SCHOOLS	-	-
30.0305 COMPETITION EXPOSURE (ABROAD)	-	-
30.0306 STIPEND	26,400.00	-
ACCRUED DURING THE YEAR	6,600.00	-
WRITTEN OFF DURING THE YEAR	-	-
30.0307 SPORTS EQUIPMENT (CONSUMABLES)	-	-
ACCRUED DURING THE YEAR	-	-
30.0308 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	18,271.00	20,000.00
30.0309 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	11,000.00	-
30.0310 EXPENDITURE ON FOREIGN EXPERTS	-	-
30.0311 INFRASTRUCTURE GRANT TO ADOPTED SCHOOLS	-	-
30.0312 MAINTENANCE GRANT TO ADOPTED SCHOOLS	-	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
ADD: ADJUSTMENT OF ADVANCE TO ADOPTED SCHOOLS	-	-
TOTAL	62,271.00	10,990.00
	-	-
ARMY BOYS SPORTS COMPANIES (ABSC) ST COMPONENT		
30.0801 BOARDING/LODGING EXPENSES	-	-
30.0802 SPORTS KIT	-	-
30.0803 EDUCATIONAL EXPENSES	-	-
30.0804 COMPETITION EXPOSURE (DOMESTIC)	-	-
30.0805 COMPETITION EXPOSURE (ABROAD)	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
30.0806 STIPEND	-	-
30.0807 SPORTS EQUIPMENT (CONSUMABLES)	-	-
30.0808 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	-
30.0809 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
30.0810 EXPENDITURE ON FOREIGN EXPERTS	-	-
30.0811 ONE TIME GRANT TO ABCS FOR NEW INMATES	-	-
30.0812 MAINTENANCE GRANT TO ABCS	-	-
TOTAL	-	-
SPECIAL AREA GAMES (SAG) ST COMPONENT		
31.0301 BOARDING/LODGING EXPENSES	-	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
31.0302 SPORTS KIT	-	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(85,180.00)
31.0303 EDUCATIONAL EXPENSES	-	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
31.0304 COMPETITION EXPOSURE (DOMESTIC)	-	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
31.0305 COMPETITION EXPOSURE (ABROAD)	-	-
ACCRUED DURING THE YEAR	-	-
31.0306 STIPEND	-	-
ACCRUED DURING THE YEAR	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
WRITTEN OFF DURING THE YEAR	-	-
31.0307 SPORTS EQUIPMENT (CONSUMABLES)	-	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
31.0308 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
31.0309 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
31.0310 EXPENDITURE ON FOREIGN EXPERTS	-	-
ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON STC CENTRES	-	-
ACCRUED DURING THE YEAR	-	-
TOTAL	-	(85,180.00)
	-	-
OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT SAG ST COMPONENT		
31.0801 MAINT. OF STADIA /BUILDING (CIVIL)	-	1,03,903.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
31.0802 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	16,906.00	71,226.00
ACCRUED DURING THE YEAR	-	-
31.0803 MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	80,915.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
31.0804 MAIN. OF GARDENS/HORTICULTURE	-	-
ACCRUED DURING THE YEAR	-	-
31.0805 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	-
31.0806 MAINT. OF EQUIPMENT IN SAI STADIA	-	1,11,824.00



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
31.0807 MAINTENANCE OF SCORE BOARD	-	-
31.0808 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	10,500.00	-
31.0809 SECURITY ARRANGEMENTS	-	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
31.0810 WATER CHARGES	-	-
31.0811 ELECTRICITY CHARGES	-	4,26,275.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
31.0812 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
31.0813 OTHER EXPENDITURE OF GUEST HOUSES	-	-
31.0814 OTHERS	23,676.00	15,39,098.60
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
31.0815 CLEANING AND SCAVENGING CHARGES	6,95,951.00	3,22,266.00
ACCRUED DURING THE YEAR	1,61,691.00	-
31.0818 MAINT. OF OFFICE EQUIPMENTS	7,604.00	33,759.00
31.0819 POSTAGE & TELEGRAM	126.00	1,035.00
31.0820 FAX/TELEX/TELEPHONE	12,187.16	19,649.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
31.0821 PRINTING & STATIONERY	19,317.90	21,325.00
ACCRUED DURING THE YEAR	-	-
31.0822 HOSPITALITY EXPENSES	15,550.00	-
31.0823 HIRE OF VEHICLES/ CONVEYANCE/ TRANSPORTATIO	1,690.00	-
31.0824 EXP. ON PETROL/ DIESEL FOR OFFICE VEHICLES	-	-
31.0825 REPAIR & OTHER MAINT. OF OFFICE VEHICLES	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
31.0827 UNIFORM/ LIVERIES	-	-
31.0828 PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	-	-
31.0829 AMC CHARGES FOR COMPUTER INFRASTRUCTURE	-	-
31.0830 STATIONARY AND PRINTED MATERIAL FOR COMPUTER	-	-
31.0831 PERIODICALS AND GENERAL FOR COMPUTER	-	-
31.0832 UPGRADATION OF COMPUTER INFRASTRUCTURE	-	-
31.0833 EXPENDITURE ON LAN	-	-
TOTAL	9,65,199.06	27,31,275.60
SPECIAL AREA GAMES (SAG) (SAI EXTENSION CENTRE) ST COMPONENT		
32.0301 BOARDING/LODGING EXPENSES	-	-
32.0302 SPORTS KIT	-	-
ACCRUED DURING THE YEAR	-	-
32.0303 EDUCATIONAL EXPENSES	-	-
32.0304 COMPETITION EXPOSURE (DOMESTIC)	-	-
32.0305 COMPETITION EXPOSURE (ABROAD)	-	-
32.0306 STIPEND	-	-
32.0307 SPORTS EQUIPMENT (CONSUMABLES)	-	-
ACCRUED DURING THE YEAR	-	-
32.0308 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	-	-
32.0309 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
32.0310 EXPENDITURE ON FOREIGN EXPERTS	-	-
TOTAL	-	-
SAI TRAINING CENTRE (STC) ST COMPONENT		



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
32.0801 BOARDING/LODGING EXPENSES	-	-
ADD:ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
32.0802 SPORTS KIT	-	-
WRITTEN OFF DURING THE YEAR	-	(11,150.00)
ADD:ACCRUED DURING THE YEAR	-	-
32.0803 EDUCATIONAL EXPENSES	-	-
32.0804 COMPETITION EXPOSURE (DOMESTIC)	-	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
32.0805 COMPETITION EXPOSURE (ABROAD)	-	-
32.0806 STIPEND	-	-
WRITTEN OFF DURING THE YEAR	-	-
ADD:ACCRUED DURING THE YEAR	-	-
32.0807 SPORTS EQUIPMENT (CONSUMABLES)	-	-
ADD:ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
32.0808 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	-
ADD:-ACCRUED DURING THE YEAR	-	-
32.0809 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
ADD:ACCRUED DURING THE YEAR	-	-
32.0810 EXPENDITURE ON FOREIGN EXPERTS	-	-
ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON STC CENTRES	-	-
WRITTEN OFF DURING THE YEAR	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
ADD:ACCRUED DUE THE YEAR	-	-
ADD:ADJUSTMENT OF REMITTANCES	-	-
STATIONARY AND PRINTED MATERIAL FOR COMPUTER	-	-
TOTAL	-	(11,150.00)
OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT STC ST COMPONENT		
33.0301 MAINT. OF STADIA /BUILDING (CIVIL)	3,000.00	6,31,741.00
ADD:ACCRUED DURING THE YEAR	95,91,009.00	
33.0302 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	22,22,943.00	3,22,960.00
ADD:ACCRUED DURING THE YEAR	15,85,225.00	-
33.0303 MAINT. OF PLAYFIELDS/SWIMMING POOLS	11,00,267.00	1,08,102.00
33.0304 MAIN. OF GARDENS/HORTICULTURE	47,030.00	31,300.00
ACCRUED DURING THE YEAR	-	-
33.0305 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	7,220.00	1,74,576.00
33.0306 MAINT. OF EQUIPMENT IN SAI STADIA	1,19,593.00	-
33.0307 MAINTENANCE OF SCORE BOARD	-	-
ACCRUED DURING THE YEAR	-	-
33.0308 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
33.0309 SECURITY ARRANGEMENTS	9,82,142.00	51,76,780.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
33.0310 WATER CHARGES	-	-
ACCRUED DURING THE YEAR	-	-
33.0311 ELECTRICITY CHARGES	8,96,295.00	37,15,600.00
ACCRUED DURING THE YEAR	82,000.00	10,000.00



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
WRITTEN OFF DURING THE YEAR	(10,000.00)	(35,63,537.00)
33.0312 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
33.0313 OTHER EXPENDITURE OF GUEST HOUSES	-	-
33.0314 OTHERS	14,86,881.76	15,49,781.39
ADD:ACCRUED DURING THE YEAR	65,135.00	2,00,000.00
LESS:ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	(2,00,000.00)	(17,509.00)
33.0315 CLEANING AND SCAVENGING CHARGES	51,398.00	10,57,453.00
ADD:ACCRUED DURING THE YEAR	12,000.00	-
LESS:ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	(18,536.00)
33.0318 MAINTENANCE OF OFFICE EQUIPMENT	1,10,001.00	43,051.00
ADD:ACCRUED DURING THE YEAR	18,000.00	
33.0319 POSTAGE & TELEGRAM	1,834.00	12,670.00
33.0320 FAX/TELEX/TELEPHONE CHARGES	1,08,273.00	1,09,595.00
ADD:ACCRUED DURING THE YEAR	-	-
33.0321 PRINTING & STATIONERY	40,022.00	68,344.00
ADD:ACCRUED DURING THE YEAR	5,000.00	
33.0322 HOSPITALITY EXP.	2,305.00	12,445.00
33.0323 HIRE OF VEHICLE/CONVEYANCE/TRANSPORTATION	-	21,856.00
33.0324 EXPENDITURE ON PETROL/DIESEL FOR OFFICE VEHICLES	-	8,335.00
ADD:ACCRUED DURING THE YEAR	-	-
LESS:ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	(38,660.00)
33.0325 REPAIR & OTHER MAINTENANCE OF OFFICE VEHICLE	-	1,700.00
33.0326 MEETING & SEMINAR EXP	-	8,501.00
33.0327 UNIFORM/LIVERIES	-	-
33.0328 PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	-	2,397.00
33.0329 AMC CHARGES FOR COMPUTER INFRASTRUCTURE	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
33.0330 STATIONARY AND PRINTED MATERIAL FOR COMPUTER	-	-
33.0331 PERIODICALS AND GENERAL FOR COMPUTER	-	-
33.0332 UPGRADATION OF COMPUTER INFRASTRUCTURE	-	4,500.00
33.0333 EXPENDITURE ON LAN	-	-
TOTAL	1,83,27,573.76	96,33,445.39
SAI TRAINING CENTRE(STC) ST COMPONENT (SAI EXTENSION CENTRE)		
33.0801 BOARDING/LODGING EXPENSES	-	-
33.0802 SPORTS KIT	-	-
ACCRUED DURING THE YEAR	-	-
33.0803 EDUCATIONAL EXPENSES	-	-
33.0804 COMPETITION EXPOSURE (DOMESTIC)	-	-
ACCRUED DURING THE YEAR	-	-
33.0805 COMPETITION EXPOSURE (ABROAD)	-	-
33.0806 STIPEND	-	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF	-	-
33.0807 SPORTS EQUIPMENT (CONSUMABLES)	-	-
ACCRUED DURING THE YEAR	-	-
33.0808 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	-	-
ADJUSTMENT OF REMITTANCES IN TRANSIT AS PER UC	-	-
ACCRUED DURING THE YEAR	-	-
33.0809 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
33.0810 EXPENDITURE ON FOREIGN EXPERTS	-	-
TOTAL	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
CENTRE OF EXCELLENCE ST COMPONENT		
34.0301 BOARDING/LODGING EXPENSES	-	-
ACCRUED DURING THE YEAR	-	-
34.0302 SPORTS KIT	-	-
ACCRUED DURING THE YEAR	-	-
34.0303 EDUCATIONAL EXPENSES	-	-
34.0304 COMPETITION EXPOSURE (DOMESTIC)	-	-
34.0305 COMPETITION EXPOSURE (ABROAD)	-	-
34.0306 STIPEND	-	-
34.0307 SPORTS EQUIPMENT (CONSUMABLES)	-	-
ACCRUED DURING THE YEAR	-	-
34.0308 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	-	-
ACCRUED DURING THE YEAR	-	-
34.0309 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
34.0310 EXPENDITURE ON FOREIGN EXPERTS	-	-
ACCRUED DURING THE YEAR	-	-
ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON COX CENTRES	-	-
ACCRUED DURING THE YEAR	-	-
TOTAL	-	-
OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT COE ST COMPONENT		
34.0801 MAINT. OF STADIA /BUILDING (CIVIL)	-	-
34.0802 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	-	-
34.0803 MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
34.0804 MAIN. OF GARDENS/HORTICULTURE	-	-
34.0805 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	-
34.0806 MAINT. OF EQUIPMENT IN SAI STADIA	-	-
34.0807 MAINTENANCE OF SCORE BOARD	-	-
34.0808 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
34.0809 SECURITY ARRANGEMENTS	-	-
34.0810 WATER CHARGES	-	-
34.0811 ELECTRICITY CHARGES	-	-
34.0812 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
34.0813 OTHER EXPENDITURE OF GUEST HOUSES	-	-
34.0814 OTHERS	-	-
ACCRUED DURING THE YEAR	-	-
34.0815 CLEANING AND SCAVENGING CHARGES	-	-
34.0818 MAINT. OF OFFICE EQUIPMENT	-	-
34.0821 PRINTING & STATIONERY	-	-
TOTAL	-	-
EXPENDITURE ON BADMINTON ACADEMY		
SALARY TO BADMINTON COACHES	-	-
TOTAL	-	-
I. OPERATIONAL SCHEMES (PLAN) ST COMPONENT	1,93,55,043.82	1,22,79,380.99
IV. OTHER PLAN SCHEMES ST COMPONENT		
SPORTS SCIENCE, MEDICAL CENTRE ST COMPONENT		
40.0301 FELLOWSHIP TO RESEARCH SCHOLORS	-	-
ACCRUED DURING THE YEAR	-	-
40.0302 PURCHAE OF MEDICAL EQUIPMENT (CONSUMABLE)	-	92,820.00



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
40.0303 ANNUAL MAINTENANCE OF MEDICAL/SCIENTIFIC EQUIPMENT	-	-
ACCRUED DURING THE YEAR	-	-
40.0304 PURCHASE OF MEDICINES/CHEMICALS	-	6,71,305.00
ACCRUED DURING THE YEAR	-	-
40.0305 PROFESSIONAL CONSULTANCY SERVICES OF DOCTORS/PARAMEDICAL PROFESSIONALS	-	-
ACCRUED DURING THE YEAR	-	-
40.0306 ORIENTATION COURSES OF SPORTS SCIENTIST/ COACHES	-	-
40.0307 RESEARCH INFORMATION CENTRE	-	-
40.0308 OTHER MISC. EXPENSES	-	-
WRITTEN OFF DURING THE YEAR	(58,724.00)	-
ACCRUED DURING THE YEAR	-	58,724.00
TOTAL	(58,724.00)	8,22,849.00
EQUIPMENT SUPPORT ST COMPONENT		
40.0801 PURCHASE OF CONSUMABLE SPORTS EQUIPMENT	-	-
ACCRUED DURING THE YEAR	77,82,930.00	-
40.0802 DUMERAGE CHARGES PAID TO AIRPORT/PORT AUTHORITIES	-	-
40.0803 EXPENDITURE ON CLEARING CHARGES/TRANSPORTATION ETC.	-	-
40.0804 ANNUAL MAINTENANCE CHARGES OF EQUIPMENTS	-	-
40.0805 OTHER MISC. EXPENSES	-	-
TOTAL	77,82,930.00	-
OTHER PLAN SCHEMES (PLAN)ST COMPONENT	77,24,206.00	8,22,849.00
II. ACADEMIC PROGRAMME ST COMPONENT		
PHYSICAL EDUCATION PROGRAMME ST COMPONENT	-	-
EXPENDITURE ON SPORTS EVENTS INCLUDING AWARD AND PRIZES	-	-
29.0101 WORKSHOP/SEMINAR/ORIENTATION COURSES	-	-
29.0102 PURCHASE OF OFFICE EQUIPMENT (CONSUMABLES)	-	-



EXPENDITURE		TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
29.0104	PURCHASE OF SCIENTIFIC EQUIPMENT (CONSUMABLES)	-	-
29.0105	PURCHASE OF SPORTS EQUIPMENTS (CONSUMABLES)	-	-
29.0106	PURCHASE OF KITCHEN EQUIPMENT (CONSUMABLES)	-	-
29.0107	HIRE OF VEHICLES/TRANSPORT	-	-
29.0108	MAINTENANCE OF VEHICLES	-	-
29.0109	TEACHING/TRAINING AIDS (SPORTS KIT, SCIENTIFIC BACKUP)	-	-
29.0110	PURCHASE OF NEWSPAPERS (PARADICALS, GENERAL ETC.)	-	-
29.0111	PROFESSIONAL AND LEGAL FEES	-	-
29.0112	AUDIT FEES	-	-
29.0113	PRINTING, STATIONARY	-	-
29.0114	EXPENDITURE ON POSTAGE/TELEGRAM/FAX/TELEPHONE	-	-
	ACCRUED DURING THE YEAR	-	-
29.0115	REPAIR ON FURNITURE AND FIXTURE	-	-
29.0116	INTEREST ON GPF	-	-
29.0117	OTHER MISC. EXPENDITURE	-	-
	MAINTENANCE OF BUILDING/PLAYFIELDS	-	-
	SECURITY ARRANGEMENTS	-	-
	WATER CHARGES/ELECTRICITY CHARGES	-	-
	ACCRUED DURING THE YEAR	-	-
TOTAL		-	-
	ACADEMIC PROGRAMMES (SPORTS) ST COMPONENT	-	-
29.0501	EXPENDITURE ON TEACHING AID	-	-
29.0502	EXPENDITURE ON SPORTS EQUIPMENT (CONSUMABLES)	-	-
	LESS:-WRITTEN OFF DURING THE YEAR	-	-
	ACCRUED DURING THE YEAR	-	-
29.0503	SPORTS KIT	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
29.0504 SEMINAR/CONFERENCE/SEMINARS ETC. (ACADEMIC)	-	-
29.0505 CERTIFICATE COURSE	-	-
ACCRUED DURING THE YEAR	-	-
29.0506 FEE TO EXAMINERS	-	-
ACCRUED DURING THE YEAR	-	-
29.0507 EXPENDITURE ON PEDAGOGY PROGRAMMES	-	-
29.0508 OTHERS	-	-
ACCRUED DURING THE YEAR	-	-
TOTAL	-	-
ACADEMIC PROGRAM (PLAN)ST COMPONENT	-	-
OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT REGIONAL CENTRES/LNCPE & NIS PATIALA, PLAN ST COMPONENT	-	-
35.0801 MAINT. OF STADIA /BUILDING (CIVIL)	11,66,406.00	22,58,366.00
ACCRUED DURING THE YEAR	1,84,658.00	2,94,900.00
WRITTEN OFF DURING THE YEAR	(2,94,900.00)	(30,17,579.00)
35.0802 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	17,16,446.00	12,75,256.00
ACCRUED DURING THE YEAR	90,017.00	52,864.00
WRITTEN OFF DURING THE YEAR	-	-
35.0803 MAINT. OF PLAYFIELDS/SWIMMING POOLS	21,146.00	400.00
ACCRUED DURING THE YEAR	-	-
35.0804 MAIN. OF GARDENS/HORTICULTURE	56,95,099.00	59,11,946.00
ACCRUED DURING THE YEAR	-	5,50,447.00
35.0805 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	54,424.00
35.0806 MAINT. OF EQUIPMENT IN SAI STADIA	3,61,820.00	4,13,864.00
ACCRUED DURING THE YEAR	40,778.00	29,597.00



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
WRITTEN OFF DURING THE YEAR	(7,000.00)	
35.0807 MAINTENANCE OF SCORE BOARD	-	-
35.0808 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	2,50,378.00	2,26,905.00
35.0809 SECURITY ARRANGEMENTS	82,81,777.00	72,32,932.00
ADD:ACCRUED DURING THE YEAR	-	6,19,172.00
35.0810 WATER CHARGES	7,90,431.00	3,360.00
ACCRUED DURING THE YEAR	-	34,00,000.00
WRITTEN OFF DURING THE YEAR	(34,00,000.00)	
35.0811 ELECTRICITY CHARGES	49,86,159.00	47,96,224.00
ACCRUED DURING THE YEAR	-	4,33,863.00
WRITTEN OFF DURING THE YEAR	-	(4,934.00)
LESS :- ADJUSTMENT AS PER AUDIT (SECURITY DEPOSIT MADE)	(7,62,719.00)	38,857.00
35.0812 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
35.0813 OTHER EXPENDITURE OF GUEST HOUSES	-	-
ACCRUED DURING THE YEAR	-	-
35.0814 OTHERS	13,17,578.00	6,99,489.00
ACCRUED DURING THE YEAR	18,000.00	16,226.00
WRITTEN OFF DURING THE YEAR	(6,000.00)	
35.0815 CLEANING AND SCAVENGING CHARGES	28,61,669.00	1,03,458.00
ADD:ACCRUED DURING THE YEAR	72.00	2,750.00
WRITTEN OFF DURING THE YEAR	(2,750.00)	
SHILAROO MAINTENANCE EXPENSES	-	-
SWATCHH ABHIYAN	-	-
TOTAL	2,33,09,065.00	2,53,92,787.00
	-	-



EXPENDITURE		TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
O & M OF SAI STADIA/BUILDING AT REGIONAL CENTRES /UNITS ST COMPONENT		2,33,09,065.00	2,53,92,787.00
SCHEDULE - 21 (E)			
I. OPERATIONAL SCHEMES NER			
NATIONAL SPORTS TALENT CONTEST (NSTC) PLAN (NER)			
75.0101	BOARDING/LODGING EXPENSES	-	-
75.0102	SPORTS KIT	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	(218.00)
75.0103	EDUCATIONAL EXPENSES	-	-
75.0104	COMPETITION EXPOSURE (DOMESTIC)	-	-
75.0105	COMPETITION EXPOSURE (ABROAD)	-	-
75.0106	STIPEND	7,00,000.00	2,80,000.00
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	(43,400.00)
75.0107	SPORTS EQUIPMENT (CONSUMABLES)	22,44,331.00	-
	ACCRUED DURING THE YEAR	-	-
75.0108	OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	54,000.00	-
	ADD: AS PER AUDIT PARA	17,36,590.00	-
75.0109	EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
75.0110	EXPENDITURE ON FOREIGN EXPERTS	-	-
75.0111	INFRASTRUCTURE GRANT TO ADOPTED SCHOOLS	-	-
75.0112	MAINTENANCE GRANT TO ADOPTED SCHOOLS	-	-
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
	ADD: ADJUSTMENT OF ADVANCE TO ADOPTED SCHOOLS	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
ACCRUED DURING THE YEAR	-	-
TOTAL	47,34,921.00	2,36,382.00
SPECIAL AREA GAMES (SAG) PLAN (NER)		
75.0151 BOARDING/LODGING EXPENSES	-	-
ACCRUED DURING THE YEAR	-	-
LESS: WRITTEN OFF DURING THE YEAR	-	(2,74,680.00)
75.0152 SPORTS KIT	-	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(13,22,737.00)
75.0153 EDUCATIONAL EXPENSES	-	-
ACCRUED DURING THE YEAR	-	-
75.0154 COMPETITION EXPOSURE (DOMESTIC)	-	-
75.0155 COMPETITION EXPOSURE (ABROAD)	-	-
ACCRUED DURING THE YEAR	-	-
75.0156 STIPEND	-	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF	-	(4,02,600.00)
75.0157 SPORTS EQUIPMENT (CONSUMABLES)	-	-
ACCRUED DURING THE YEAR	-	-
75.0158 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	-	-
75.0159 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
75.0160 EXPENDITURE ON FOREIGN EXPERTS	-	-
ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON STC CENTRES	-	1,10,500.00
ACCRUED DURING THE YEAR	-	-
75.0167 STATIONERY AND PRINTED MATERIAL FOR COMPUTER	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
TOTAL	-	(18,89,517.00)
OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT SAG PLAN (NER)		
	-	-
75.0181 MAINT. OF STADIA /BUILDING (CIVIL)	-	69,53,724.00
	-	-
ACCRUED DURING THE YEAR		
75.0182 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	-	3,05,573.00
75.0183 MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	3,27,916.00
75.0184 MAIN. OF GARDENS/HORTICULTURE	-	11,540.00
75.0185 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	-
	-	-
ACCRUED DURING THE YEAR		
75.0186 MAINT. OF EQUIPMENT IN SAI STADIA	-	-
75.0187 MAINTENANCE OF SCORE BOARD	-	-
75.0188 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	6,000.00
75.0189 SECURITY ARRANGEMENTS	-	18,58,999.00
	-	-
ACCRUED DURING THE YEAR		
WRITTEN OFF DURING THE YEAR	-	(9,717.00)
75.0190 WATER CHARGES	-	1,57,770.00
	-	-
ACCRUED DURING THE YEAR		
75.0191 ELECTRICITY CHARGES	-	13,47,819.00
	-	-
ACCRUED DURING THE YEAR		
WRITTEN OFF	-	(8,000.00)
75.0192 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
75.0193 OTHER EXPENDITURE OF GUEST HOUSES	-	-
75.0194 OTHERS (NER)	-	17,19,087.05



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF	-	(58,410.00)
75.0195 CLEANING AND SCAVENGING CHARGES	-	8,71,061.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF	-	(2,650.00)
75.0196 MAINTENANCE OF OFFICE EQUIPMENT	-	74,030.00
ACCRUED DURING THE YEAR	-	(59,068.00)
75.0199 POSTAGE & TELEGRAM	-	4,157.00
75.0200 FAX/TELEX/TELEPHONE CHARGES	-	53,509.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(1,000.00)
75.0201 PRINTING & STATIONERY	-	1,90,650.00
75.0202 HOSPITALITY CHARGES	-	2,390.00
75.0203 HIRE OF VEHICLES/CONVEYANCE/TRANSPORTATION	-	1,01,580.00
ACCRUED DURING THE YEAR	-	-
75.0204 PURCHASE OF CONSUMABLE ITEM FOR COMPUTER	-	4,450.00
75.0206 STATIONARY AND PRINTED MATERIAL FOR COMPUTER	-	5,075.00
75.0207 PERIODICALS AND GENERAL FOR COMPUTER	-	1,400.00
75.0208 UPGRADATION OF COMPUTER INFRASTRUCTURE	-	4,248.00
TOTAL	-	1,38,62,133.05
SPECIAL AREA GAMES (SAG) PLAN (SAI EXTENSION CENTRE) (NER)		
75.0220 BOARDING/LODGING EXPENSES	-	-
75.0221 SPORTS KIT	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
ACCRUED DURING THE YEAR	-	-
75.0222 EDUCATIONAL EXPENSES	-	-
75.0223 COMPETITION EXPOSURE (DOMESTIC)	-	-
75.0224 COMPETITION EXPOSURE (ABROAD)	-	-
75.0225 STIPEND	(87,300.00)	3,97,200.00
75.0226 SPORTS EQUIPMENT (CONSUMABLES)	-	-
ADD:- ADJUSTMENT OF REMITTANCES TO SAI EXTENSION CENTRES	-	-
75.0227 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	-	-
ACCRUED DURING THE YEAR	-	-
75.0228 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
75.0229 EXPENDITURE ON FOREIGN EXPERTS	-	-
TOTAL	(87,300.00)	3,97,200.00
SAI TRAINING CENTRE (STC) PLAN (NER)	-	-
75.0251 BOARDING/LODGING EXPENSES	-	-
ADD:ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
75.0252 SPORTS KIT	-	-
WRITTEN OFF DURING THE YEAR	-	(1,11,808.00)
ADD:ACCRUED DURING THE YEAR	-	-
75.0253 EDUCATIONAL EXPENSES	-	-
75.0254 COMPETITION EXPOSURE (DOMESTIC)	-	-
ACCRUED DURING THE YEAR	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
WRITTEN OFF DURING THE YEAR	-	-
75.0255 COMPETITION EXPOSURE (ABROAD)	-	-
75.0256 STIPEND	-	-
WRITTEN OFF DURING THE YEAR	-	(3,97,500.00)
ADD:ACCRUED DURING THE YEAR	-	-
75.0257 SPORTS EQUIPMENT (CONSUMABLES)	-	-
WRITTEN OFF DURING THE YEAR	-	(78,300.00)
75.0258 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	-
ADD:ACCRUED DURING THE YEAR	-	-
75.0259 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
75.0260 EXPENDITURE ON FOREIGN EXPERTS	-	-
75.0264 OTHERS	-	-
ADD:ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
75.0265 CIVIL MAINTAINENTS	-	-
ADD:ACCRUED DURING THE YEAR	-	-
75.0266 ELECTRICITY MAINTANENTS	-	-
75.0267 MAINTENANCE OF EQUIPMENT	-	-
ADD:ACCRUED DURING THE YEAR	-	(87,500.00)
75.0268 OTHER MAINTENANCE	-	-
75.0269 HOSPITALITY	-	-
75.0270 TA/ DA OFFICIAL	-	-
75.0271 TRANSPORTATION CHARGE	-	-
75.0272 ELECTRICITY BILL	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
ADD:- ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(47,422.00)
75.0273 WATER CHARGE	-	-
75.0274 POSTAGE	-	-
75.0275 STATIONERY ITEM SUPPLY	-	-
75.0276 BANK CHARGE	-	-
75.0277 NEWSPAPER	-	-
ADD:- ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
75.0278 MISC PURCHASE	-	-
75.0279 SPORTS KIDS OF SAI TRAINEE	-	-
75.0280 EDU FEES	-	-
75.0281 COMPETITION DOMESTIC	-	-
75.0282 STIPEND OF SAI TRAINEE	-	-
75.0283 SPORTS EQUIPMENT	-	-
75.0284 SCOUTING TALENT	-	-
75.0285 HORTICULTURE	-	-
75.0286 SECURITY ARRANGMENT	-	-
ADD:- ACCRUED DURING THE YEAR	-	-
CLEANING CHARGE	-	-
75.0288 PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	-	-
TOTAL	-	(7,22,530.00)
OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT STC PLAN (NER)		
75.0301 MAINT. OF STADIA /BUILDING (CIVIL)	2,65,29,854.00	49,92,398.00



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
75.0302 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	43,54,961.00	6,16,338.00
ADD:ACCURED DURING THE YEAR	-	-
75.0303 MAINT. OF PLAYFIELDS/SWIMMING POOLS	1,11,053.00	73,926.00
75.0304 MAIN. OF GARDENS/HORTICULTURE	83,011.00	1,29,584.00
ACCURED DURING THE YEAR	-	-
75.0305 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	2,56,127.00	-
75.0306 MAINT. OF EQUIPMENT IN SAI STADIA	19,511.00	19,148.00
75.0307 MAINTENANCE OF SCORE BOARD	-	4,750.00
75.0308 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
75.0309 SECURITY ARRANGEMENTS	55,39,150.00	14,45,376.00
ACCURED DURING THE YEAR	-	-
WRITTEN OFF	-	-
75.0310 WATER CHARGES	2,69,297.00	93,833.00
ACCURED DURING THE YEAR	-	-
75.0311 ELECTRICITY CHARGES	30,82,082.00	15,81,278.00
ACCURED DURING THE YEAR	-	-
WRITTEN OFF	-	-
75.0312 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
75.0313 OTHER EXPENDITURE OF GUEST HOUSES	-	-
75.0314 OTHERS	98,97,411.20	26,77,029.32
ADD:ACCURED DURING THE YEAR	-	-
LESS:ACCURED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
75.0315 CLEANING AND SCAVENGING CHARGES	4,86,720.00	1,73,614.00
75.0316 MAINTENANCE OF OFFICE EQUIPMENT	95,571.00	27,799.00
75.0317 POSTAGE & TELEGRAM	2,726.00	4,250.00



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
75.0318 FAX/TELEX/TELEPHONE CHARGES	2,45,520.00	83,334.00
ADD:ACCRUED DURING THE YEAR	-	-
WRITTEN OFF	-	-
75.0319 PRINTING & STATIONERY	2,49,169.00	30,664.00
75.0320 HOSPITALITY CHARGES	12,280.00	-
75.0321 HIRE OF VEHICLE/CONVEYANCE/TRANSPORTATIONS	4,71,412.00	44,780.00
75.0322 EXPENDITURE ON PETROL/DIESEL FOR OFFICE VEHICLES	670.00	-
75.0324 UNIFORM/LIVERIES	-	-
75.0326 PURCHASE OF CONSUMABLE ITEM FOR COMPUTER	98,253.80	26,100.00
75.0328 STATIONARY AND PRINTED MATERIAL FOR COMPUTER	9,366.00	3,02,969.00
75.0329 PERIODICAL AND GENERAL FOR COMPUTER	14,450.00	13,932.00
75.0330 UPGRADATION OF COMPUTER INFRASTRUCTURE	6,920.00	12,400.00
75.0331 EXPENDITURE ON LAN	3,000.00	15,075.00
CONTINGENT ADVANCE TO STAFF	-	-
TOTAL	5,18,38,515.00	1,23,68,577.32
SAI TRAINING CENTRE(STC) PLAN (SAI EXTENSION CENTRE) (NER)		
33.0501 BOARDING/LODGING EXPENSES	-	-
33.0502 SPORTS KIT	-	-
ACCRUED DURING THE YEAR	-	-
33.0503 EDUCATIONAL EXPENSES	-	-
33.0504 COMPETITION EXPOSURE (DOMESTIC)	-	-
ACCRUED DURING THE YEAR	-	-
33.0505 COMPETITION EXPOSURE (ABROAD)	-	-
33.0506 STIPEND	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
ACCRUED DURING THE YEAR	-	-
33.0507 SPORTS EQUIPMENT (CONSUMABLES)	-	-
33.0508 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	-	-
ADJUSTMENT OF REMITTANCES IN TRANSIT AS PER UC	-	-
ACCRUED DURING THE YEAR	-	-
33.0509 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
33.0510 EXPENDITURE ON FOREIGN EXPERTS	-	-
TOTAL	-	-
CENTRE OF EXCELLENCE PLAN (NER)		
75.0371 BOARDING/LODGING EXPENSES	-	-
ACCRUED DURING THE YEAR	-	-
75.0372 SPORTS KIT	-	-
ACCRUED DURING THE YEAR	-	-
75.0373 EDUCATIONAL EXPENSES	-	-
75.0374 COMPETITION EXPOSURE (DOMESTIC)	-	-
75.0375 COMPETITION EXPOSURE (ABROAD)	-	-
75.0376 STIPEND	-	-
75.0377 SPORTS EQUIPMENT (CONSUMABLES)	-	-
ACCRUED DURING THE YEAR	-	-
75.0378 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	-	-
ACCRUED DURING THE YEAR	-	-
75.0379 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
75.0380 EXPENDITURE ON FOREIGN EXPERTS	-	-
ACCURED DURING THE YEAR	-	-
75.0381 ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON COX CENTRES	-	-
ACCURED DURING THE YEAR	-	-
TOTAL	-	-
OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT COE PLAN (NER)		
75.0401 MAINT. OF STADIA /BUILDING (CIVIL)	-	-
75.0402 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	-	-
75.0403 MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	-
75.0404 MAIN. OF GARDENS/HORTICULTURE	-	-
75.0405 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	-
75.0406 MAINT. OF EQUIPMENT IN SAI STADIA	-	-
75.0407 MAINTENANCE OF SCORE BOARD	-	-
75.0408 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
75.0409 SECURITY ARRANGEMENTS	-	-
75.0410 WATER CHARGES	-	-
75.0411 ELECTRICITY CHARGES	-	-
75.0412 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
75.0413 OTHER EXPENDITURE OF GUEST HOUSES	-	-
75.0414 OTHERS	-	-
ACCURED DURING THE YEAR	-	-
75.0415 CLEANING AND SCAVENGING CHARGES	-	-
75.0420 HIRE OF VEHICLE/CONVEYANCE/TRANSPORTATION	-	-
75.0418 MAINTENANCE OF OFFICE EQUIPMENT	-	-



EXPENDITURE		TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
75.0419	PRINTING & STATIONERY	-	-
TOTAL		-	-
75.0180	IMPLEMENTATION OF STC/SAG EXTENSION CENTRE		
75.0180	OTHER MISC. EXPENSES (TA/DA, INSURANCE, MEDICAL ETC)	-	-
	PREVIOUS YEAR ADJUSTMENT	-	-
TOTAL		-	-
	II. OPERATIONAL SCHEMES (PLAN, NER)	5,64,86,136.00	2,42,52,245.37
	OTHER SCHEMES (PLAN, NER)	-	-
	SPORTS SCIENCE, MEDICAL CENTRE , PLAN (NER)	-	-
75.0430	FELLOWSHIP TO RESEARCH SCHOLARS	-	-
	ACCRUED DURING THE YEAR	-	-
75.0431	PURCHASE OF MEDICAL EQUIPMENT (CONSUMABLE)	45,73,145.00	35,306.00
75.0432	ANNUAL MAINTENANCE OF MEDICAL/SCIENTIFIC EQUIPMENT	3,23,910.00	1,54,512.00
	ACCRUED DURING THE YEAR	-	-
75.0433	PURCHASE OF MEDICINES/CHEMICALS	1,79,094.00	9,808.00
	ACCRUED DURING THE YEAR	-	-
75.0434	PROFESSIONAL CONSULTANCY SERVICES OF DOCTORS/PARAMEDICAL PROFESSIONALS	-	-
	ACCRUED DURING THE YEAR	-	-
75.0435	ORIENTATION COURSES OF SPORTS SCIENTIST/ COACHES	-	-
75.0436	RESEARCH INFORMATION CENTRE	-	-
75.0437	OTHER MISC. EXPENSES	92,039.00	26,695.00
	ACCRUED DURING THE YEAR	-	-
TOTAL		51,68,188.00	2,26,321.00



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
	-	-
ACADEMIC PROGRAM (NER)"	-	-
CERTIFICATE COURSE	-	-
OTHERS	-	-
REGIONAL FOOTBALL ACADEMY,IMPHAL	-	-
BOARDING & LODGING EXPENSES	-	-
COMPETITION EXPOSURE (DOMESTIC)	-	-
SPORTS EQUIPMENT(CONSUMABLE)	-	-
OTHER MISC EXPENSES TRAINEES	-	-
EQUIPMENT SUPPORTS	-	-
40.0701 PURCHASE OF CONSUMABLES SPORTS EQUIPMENTS	2,94,83,986.00	1,10,01,360.00
WRITTEN OFF DURING THE YEAR	-	(22,70,012.00)
TOTAL	2,94,83,986.00	87,31,348.00
COMPUTERISED SPORTS DATA BANK, PLAN (NER)		
41.0101 PURCHASE OF CONSUMABLE ITEMS	-	-
41.0102 AMC CHARGES FOR COMPUTER INFRASTRUCTURE	-	-
41.0103 STATIONERY AND PRINTED MATERIALS	-	-
41.0107 OTHER MISC. EXPENDITURE	-	-
TOTAL	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
OTHER PLAN SCHEMES (PLAN, NER)	3,46,52,174.00	89,57,669.00
II. SAI STADIUMS COME & PLAY SCHEME AT REGIONAL CENTRES/LNCPE & NS NIS PATIALA, PLAN (NER)		
75.0471 MAINT. OF STADIA /BUILDING (CIVIL)	3,21,89,365.00	4,28,00,125.00
ADD: AS PER AUDIT PARA	25,55,150.00	-
75.0472 WRITTEN OFF DURING THE YEAR	-	-
75.0473 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	33,78,162.00	2,04,091.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
75.0474 MAINT. OF PLAYFIELDS/SWIMMING POOLS	8,28,174.00	3,49,132.00
ACCRUED DURING THE YEAR	-	-
75.0475 MAIN. OF GARDENS/HORTICULTURE	11,66,914.65	1,14,994.00
ACCRUED DURING THE YEAR	-	-
75.0476 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	12,93,531.00	3,24,000.00
75.0477 MAINT. OF EQUIPMENT IN SAI STADIA	3,52,413.00	-
75.0478 MAINTENANCE OF SCORE BOARD	-	-
75.0479 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
75.0480 SECURITY ARRANGEMENTS	1,62,40,157.00	1,03,66,127.00
ADD:ACCRUED DURING THE YEAR	45,000.00	2,35,096.00
75.0481 WATER CHARGES	1,03,744.00	2,580.00
ACCRUED DURING THE YEAR	-	-
75.0482 ELECTRICITY CHARGES	27,22,431.00	21,85,027.00



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
ACCRUED DURING THE YEAR	1,40,000.00	86,160.00
75.0483 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
75.0484 PURCHASE OF MEDICAL EQUIPMENT	-	-
ACCRUED DURING THE YEAR	-	-
75.0485 OTHERS	76,20,494.30	-
ADD: AS PER AUDIT PARA	2,15,636.00	-
75.0486 CLEANING AND SCAVENGING CHARGES	3,95,118.00	38,193.00
ADD: ACCRUED DURING THE YEAR	-	-
TOTAL	6,92,46,289.95	5,67,05,525.00
SCHEDULE 22		
EXPENDITURE ON CAPITAL WORK IN PROGRESS		
I. CAPITAL PROJECTS/CONSTRUCTION WORK (PLAN)		
41.0511 EXPENDITURE ON DEPARTMENTAL REPAIRS/MINOR WORKS	-	36,43,691.00
LESS:-ADJUSTED AND SHOWN IN THE BALANCE SHEET IN FA	-	-
41.0512 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY CPWD	-	-
41.0513 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY PWD	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
41.0514 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS /MINOR WORKS BY NDMC	-	-
41.0515 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY DDA	-	-
41.0516 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIRS/SPECIAL REPAIRS/MINOR WORKS BY OTHER AGEN.	6,47,97,973.00	1,54,77,085.00
LESS:-ADJUSTED AND SHOWN IN THE BALANCE SHEET IN FA	-	-
ADD:-ADJUSTMENT OF BOOK VALUE OF SWIMMING POOL AS PER AUDIT OBSERVATIONS	-	-
DEPOSIT WITH NPCC FOR CONSTRUCTION WORKS	-	-
ACCRUED DURING THE YEAR	-	-
ANNUAL MAINTENANCE REPAIRS (ELECTRICAL)	-	-
SECURITY ARRANGEMENT	-	-
HOUSE KEEPING	-	-
WATER CHARGES	-	-
ELECTRICITY CHARGES	-	-
MAINTENANCE OF HORTICULTURE	-	-
MEDICAL TEST FOR AGE VERIFICATION	-	-
MISCELLANEOUS EXPENSES	-	-
ACCRUED DURING THE YEAR	-	-
TOTAL	6,47,97,973.00	1,91,20,776.00
TOTAL PLAN GENERAL	6,47,97,973.00	1,91,20,776.00



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
II. CAPITAL PROJECTS/CONSTRUCTION WORK (SC COMPONENT)		
41.0711	1,57,14,834.00	68,93,766.00
	51,000.00	
41.0712	2,50,000.00	-
41.0713	-	-
41.0714	-	-
41.0715	-	-
41.0716	66,78,822.00	38,95,868.00
	-	25,12,003.00
	-	(11,91,894.00)
	-	-
TOTAL	2,26,94,656.00	1,21,09,743.00
TOTAL SC COMPONENT		
	2,26,94,656.00	1,21,09,743.00
II. CAPITAL PROJECTS/CONSTRUCTION WORK (ST COMPONENT)		
41.0811	-	-
41.0812	-	-
41.0813	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
41.0814 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS /MINOR WORKS BY NDMC	-	-
41.0815 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY DDA	-	-
41.0816 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIRS/SPECIAL REPAIRS/MINOR WORKS BY OTHER AGEN.	-	-
TOTAL	-	-
TOTAL ST COMPONENT	-	-
II. CAPITAL PROJECTS/CONSTRUCTION WORK (PLAN,NER)	-	-
41.0511 EXPENDITURE ON DEPARTMENTAL REPAIRS/MINOR WORKS	-	-
41.0512 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY CPWD	-	-
41.0513 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY PWD	-	-
41.0514 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS /MINOR WORKS BY NDMC	-	-
41.0515 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY DDA	-	-
41.0516 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIRS/SPECIAL REPAIRS/MINOR WORKS BY OTHER AGEN.	98,43,100.00	39,69,800.00
DEPOSIT WITH NPCC FOR CONSTRUCTION WORKS	-	-
TOTAL	98,43,100.00	39,69,800.00
TOTAL NER	98,43,100.00	39,69,800.00



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
SCHEDULE 23		
OTHER PAYMENTS		
CATERING/BOARDING ACCOUNT		
45.0101 BOARDING EXPENDITURE ON STUDENTS	85,61,890.00	28,99,128.00
ACCURED DURING THE YEAR	-	-
LESS:-WRITTEN OFF DURING THE YEAR	-	-
45.0102 BOARDING EXPENDITURE ON GUESTS		22,125.00
ACCURED DURING THE YEAR	-	-
45.0103 EXP.ON CERTIFICATE/REFRESHER/OTHER COURSES.	9,65,531.00	68,315.00
ACCURED DURING THE YEAR	-	-
45.0104 OTHERS	3,98,87,446.00	2,71,50,750.00
ACCURED DURING THE YEAR	32,78,209.00	-
EXO.ON COE	-	72,51,228.00
TOTAL	5,26,93,076.00	3,73,91,546.00
TOTAL	5,26,93,076.00	3,73,91,546.00
REMITTANCES TO UNITS/CENTRES		
62.0102 FUND FOR PLAN SCHEMES OF SAI (OTHER THAN CONSTRUCTION)	6,24,70,69,917.00	5,58,94,97,658.00
62.0103 FUND FOR PLAN SCHEMES OF SAI (FOR CONSTRUCTION)	13,20,51,000.00	10,94,84,974.00
FUND RELEASED DURING P.Y BUT TAKEN C.Y FOR PLAN SCHEME OF SAI (OTHER THAN CONSTRUCTION)	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
62.0105	-	-
62.0106	48,99,88,106.00	47,62,40,000.00
62.0107	3,33,34,631.00	3,40,44,000.00
	-	-
	-	-
	-	-
62.0109	1,03,51,000.00	-
	-	-
	-	-
	-	-
62.0110	-	-
62.0111	-	-
62.0112	-	-
	(6,91,27,94,654.00)	(6,20,92,66,632.00)
	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
73.0106 REVENUE- COACHING FEE /PAY AND PLAY (BHOPAL)	-	
73.0101 REVENUE-INT. FROM BANK (BHOPAL)	-	
73.0111 REVENUE- OTHER (BHOPAL)	-	
TOTAL	-	
REMITTANCES OF INTERNAL RECEIPTS		
60.0136 REMITTANCE TO INTERNAL REVENUE	61,50,643.00	-
60.0137 IR (UNIT CENTRES)REMITTED TO HO	18,82,462.00	-
SPORTS EQUIPMENT NC(STOCK TRANSFER NSSC,BLR)	19,75,680.00	
SPORTS EQUIPMENT NC(STOCK TRANSFER JAGATPUR)	63,69,600.00	
SPORTS EQUIPMENT NC(STOCK TRANSFER IMPHAL)	3,20,330.00	
SPORTS EQUIPMENT NC(STOCK TRANSFER GUWAHATI)	3,20,330.00	
TOTAL	1,70,19,045.00	
INTERNAL RECEIPTS TRANSFERED TO HEAD OFFICE, DELHI		
INTEREST EARNED ON SAVING BANK ACCOUNT	1,45,96,492.00	1,44,79,699.30
INTEREST ON LOAN & ADVANCES	-	13,03,946.00
RECEIPTS FROM SAI STADIUM/BUILDING & COME & PLAY SCHEME	12,47,669.00	1,26,76,211.88
OTHER RECEIPTS	3,27,122.00	99,22,112.00
REFUND TO HEAD OFFICE	9,69,302.00	24,92,000.00
LICENCE FEE FROM QUARTER	3,28,544.00	
ELECTRICITY CHARGES FROM QUARTERS	1,73,792.00	



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
INTERNAL RECEIPTS REFUND TO HEAD OFFICE	1,53,34,326.00	3,06,02,357.00
INTERNAL RECEIPTS RECEIVED FROM STC	-	-
FEE/SUBSCRIPTION	11,66,62,903.00	2,23,99,843.16
INCOME FROM ROYALTY, PUBLICATION	17,01,196.00	7,10,760.00
RECEIPT FROM STADIA/BUILDING	69,23,278.00	82,70,105.00
ESTATE RECEIPTS	14,33,229.00	2,31,679.00
COACHING FEES	12,300.00	
RENT FROM GUEST HOUSE	14,992.00	
REMITTANCE OF I.R COLLECTED TO H.O.NEW DELHI	56,61,508.00	
REFUND TO HO FOR CAPITAL GRANT BLOCK GRANT	2,87,58,120.00	
NER FUND REFUND	60,00,292.00	
TOTAL	20,01,45,065.00	10,30,88,713.34
SCHEDULE- 25		
OTHERS		
60.0132 EMPLOYEES CONTRIBUTION FOR NPS-SENT TO NPS	89,64,553.00	
60.0133 CONTRIBUTION MADE BY SAI FOR NPS SENT TO NPS CELL	1,20,96,295.00	-
60.0126 PENSION SCHEME (NEW 2004) TIER 1	5,40,07,475.00	6,39,63,275.00
UNSPENT BALANCE OF TSA (PFMS) WITH RBI	1,39,65,028.00	
PROVISION FOR NPS PAYABLE	-	25,38,336.00
PENALTY OF SERVICE TAX	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
PREVIOUS YEAR ADJUSTMENT	-	-
PAYMENT REJECTED BY SYSTEM	-	-
REFUND TO HEAD OFFICE, DELHI (PLAN AND MEDIA RIGHT)	79,12,179.00	4,43,23,074.00
ADJUSTMENT OF BANK INTEREST (PREVIOUS YEAR)	-	-
INTEREST PAID TO MINISTRY	-	-
ON UN- UTILISED BALANCE OF CWG 2010	40,38,83,000.00	-
ON UN-UTILISED BALANCE OF GOLF COURSE	1,13,98,584.00	-
ON UN-UTILISED BALANCE OF NATIONAL SPORTS UNIVERSITY, MANIPUR	15,46,000.00	-
PAYMENT OF INTEREST (IR) TO MYAS, RECEIVED FROM KHELO INDIA DIVISION	-	1,30,75,425.00
ON UN-UTILISED BALANCE OF NSDF (NATIONAL SPORTS MUSEUM)	17,25,593.00	17,72,695.00
ON UN-UTILISED BALANCE OF NSDF (NATIONAL SPORTS MUSEUM)	-	-
ON UN-UTILISED BALANCE OF NSDF TOPS	-	20,36,190.00
ON UN-UTILISED BALANCE OF KI-CAPITAL	-	83,04,549.00
FUNDS RECEIVED FROM STC,C AS INTERNAL GRANTS	-	-
FUND TRANSFERRED TO DHAR AND RAJNANDGAON AT BHOPAL FOR MAINTENANCE	-	2,00,00,000.00
PROVISION OF ACTUARIAL LIABILITY (GRATUITY/LEAVE/PENSION)	4,90,87,83,173.00	-
PRIME MINISTER RELIEF FUND	-	42,91,498.00
REMITTANCE TO UNIT CENTRE BY HQR UNDER PLAN (GUWAHATI AND IMPHAL)	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2021-22)	TOTAL PREVIOUS YEAR (2020-21)
ADJUSTMENT OF TREASURY ACCOUNT (TSA) WITH RESERVE BANK OF INDIA-BLOCK GRANT	36,16,33,369.00	4,92,40,594.00
REFUND TO HO UNDER PLAN	1,04,00,000.00	
GRAND TOTAL	5,79,63,15,249.00	20,95,45,636.00
TOTAL (B)	12,71,61,50,177.17	5,01,15,26,999.55
DEPRECIATION CHARGED DURING THE YEAR	58,01,41,720.00	50,70,21,090.00
PREVIOUS YEAR ADJUSTMENT OF DEPRECIATION AS PER AUDIT	-	-
BALANCE BEING EXCESS OF INCOME OVER EXPENDITURE	(4,98,16,47,652.77)	2,57,74,78,367.02
TO UNSPENT SPECIFIC GRANT RECEIVED AGAINST ONGOING SCHEME CARRIED FORWARD FOR	-	-
SUBSEQUENT ADJUSTMENT IN FUTURE YEARS TRANSFERRED TO BALANCE SHEET	-	-
GRAND TOTAL	8,31,46,44,244.40	8,09,60,26,456.57

Sd/-

(P. Giri Rao)

Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SIGNIFICANT ACCOUNTING POLICIES FOR 2021-2022

1. ACCOUNTING CONVENTION

The financial statements are prepared on historical cost convention basis, unless otherwise stated and on the accrual method of accounting. SAI accounts have been prepared on Double Entry System of Book Keeping.

2. REVENUE RECOGNITION

All Incomes and expenditures (Plan and Plan,NER) are accounted for on accrual basis as they have earned or incurred. However, if there is, any dispute regarding pending/recovery of income at the year-end, it is treated as income only when realized.

3. FIXED ASSETS

Fixed Assets are stated at cost of acquisition inclusive of inward freight, duties and taxes and incidental and direct expenses incidental to the acquisition. The fixed Assets received free of cost are to be valued at Rs.1/- per item. Procurement of fixed assets during the year is shown under the concerned head of fixed assets. Up to the financial year 2004-2005, capital work in progress was shown as advances for construction work but from the financial year 2005-2006, Fixed Assets in the course of construction has been shown against the head Capital Work in Progress in the Schedule of Fixed Assets.

4. GOVERNMENT GRANTS

Government grants are accounted on realization basis. From the period 2005-2006 to 2009-2010, Plan Funds received from Government of India and expenditure thereon was shown in the Earmarked Fund in the Balance Sheet. However, in 2010-2011, Plan Grant received from Government of India and expenditure thereon has been shown in the Income and Expenditure Account. It is also added that the accounts has been prepared on Double Entry System.

5. ENDOWMENT FUND (CORPUS)

Endowment Fund (Corpus) received from Government of India and its investment has been shown separately in the Balance Sheet.

6. FUND FOR RENOVATION OF STADIA/BUILDING (COMMONWEALTH GAMES)

Fund received from Government of India and released to the concerned agencies for Renovation of Stadia/Building under Commonwealth Games 2010 has been shown separately in the accounts.



7. ANNUAL ACCOUNTS OF GSLIS

Account of GSLIS has been prepared on cash basis and separately been enclosed with the Consolidated accounts.

8. ANNUAL ACCOUNTS OF GPF

At present GPF Account has been maintained at SAI NIS Patiala and Thirvanthapuram Centres. The consolidated GPF account which includes Patiala, Thirvanthapuram and Bank Balance at Delhi has separately been enclosed with the consolidated accounts.

9. Accrued Liabilities pertaining to Earmarked/Endowment fund/Sponsored/Other Schemes of MYAS has not been shown in the accounts.

10. Sports Authority of India is the custodian of the 05 stadia located at Delhi which are owned by Ministry of Youth Affairs and Sports, Govt of India. The value of the stadiums has not been shown in the accounts and also stated that SAI is only maintaining and utilizing Agency,the ownership rest with Govt of India.

11. Accrued Liabilities of Construction/Capital work/Work in progress has not been shown in the accounts.

12. SAI has adopted accounting policy for Retirement benefit (Gratuity, Pension and Accumulated leave encashment) as per uniform format of accounts for Central Autonomous Bodies.

13. Annual Accounts of NPS balance at Delhi has been enclosed separately with the Consolidated accounts..

14. SAI has adopted uniform format of accounts for Central Autonomous Bodies issued by Ministry of Finance.

15. Depreciation has been charged on the basis of written down value provided as per rules in the Income Tax Act. In respect of additions/deletions made in fixed assets during the year, depreciation has been provided on pro rata basis. Depreciation charged on the Fixed Assets has been shown in the Income & Expenditure account as per the uniform format issued for Central Autonomous Bodies issued by Ministry of Finance and value of the depreciation has been reduced from the Fixed Assets shown in the Assets Side of Balance Sheet.

Director (Finance)
Sports Authority of India
J N Stadium, East Gate, Lodhi Road,
New Delhi



NOTES ON ACCOUNTS FOR 2021-2022

1. The accounts have been prepared on Accrual basis.
2. All deductions passed on to other departments have been accounted for during the year.
3. Depreciation has been charged on the basis of written down value provided as per rules in the Income Tax Act. In respect of additions/deletions made in fixed assets during the year, depreciation has been provided on pro rata basis. Depreciation charged on the Fixed Assets has been shown in the Income & Expenditure account as per the uniform format issued for Central Autonomous Bodies issued by Ministry of Finance and value of the depreciation has been reduced from the Fixed Assets shown in the Assets Side of Balance Sheet.
4. Deposits made with the construction agencies have not been capitalized for want of completion certificates.
5. The accounts of all sub units, have been accommodated/compiled.
6. All taxes including Income Tax, Service Tax, Professional Tax etc. have been recovered from the staff/concerned parties in accordance with the relevant Rules, and has been deposited with the concerned tax authorities.
7. All investments made have been shown in the Balance sheet.
8. Plan expenditure/fund has been shown in the Income & Expenditure Accounts as per the Uniform format for Central Autonomous Bodies issued by Ministry of Finance.
9. SAI has adopted uniform format of accounts for Central Autonomous Bodies issued by Ministry of Finance.
10. Liability (fund received – expenditure incurred) on Interest received from Endowment fund (Corpus) has been shown separately in the Balance Sheet under the head other Current liabilities.
11. Provision for Gratuity, Pension and Leave Encashment has been shown in the Balance Sheet.
12. Rs.96.91 crores has been shown as Tax deducted by Income Tax Department in the Balance Sheet.
13. The accounts of the GPF,GSLIS, NPS have been segregated from the main accounts and the same has been enclosed separately along with the consolidated accounts.
14. Sports Authority of India is the custodian of the 05 stadia located at Delhi which are owned by Ministry of Youth Affairs and Sports, Govt of India. The value of the stadiums has not been shown in the accounts and also stated that SAI is only maintaining and utilizing Agency, the ownership rest with the Govt of India
15. The organization has no deferred revenue expenditure hence no written off of deferred revenue expenditure has been done so far.
16. The Units/Centre has been bifurcated as per the Grant Received from MYAS for Plan under SC/ST/General/etc component as per the Operation Division circular dated 5.12.2012. The utilisation thereof has also been bifurcated in various components as defined by MYAS. The excess/less expenditure in various component has been shown in Plan only.
17. Transactions denominated in foreign currency are accounted at exchange rate prevailing on the date of the transactions



18. Current assets, foreign currency loans and current liabilities are converted at the exchange rate prevailing as at the year end and the resultant gain/loss is adjusted to cost of fixed asset, if the foreign currency liability relates to fixed assets, and in other cases is considered to revenue.
19. Liability towards gratuity payable on death/retirement of employees is accrued on actuarial valuation.
20. Provision for leave encashment benefit to the employees is accrued and computed on the assumption that employees are entitled to the benefit at the end of every accounting year..
21. Account of GSLIS has been prepared on cash basis.
22. Accrued Liabilities of Receipts and Payments pertaining to Sponsored/Other Schemes being operated on behalf of MYAS has not been shown in the Income & Expenditure Account.
23. Accrued Liabilities of Construction/Capital work/Work in progress has not been shown in the accounts.
24. Accrued Income of License fees/Rent from Stadia Building has been shown in the Income & Expenditure Accounts.
25. Assets created out of ECIL for integrated security system i.e. for legacy and none legacy items has not been shown in the Annual Accounts due to non reconciliation of the figures.
26. The payment for Pension, Gratuity and Leave Encashment has been paid out of fund received from Govt Of India is due to no sufficient fund in the pensionary investment. The matter was taken up with MYAS. But no surplus fund has been received from MYAS for Pension, Gratuity and Leave Encashment.
27. Most of the audit objections as pointed out in the Separate Audit Report have been rectified in the annual accounts.
28. Capital Work in progress pertaining to capital work (sponsored schemes) has been shown in the accounts.
29. Annual Accounts of GPF, GSLIS, NPS have been attached separately with the consolidated Annual Accounts of SAI.
30. Accrued Liability of Rs.33.60 lakhs pertaining to Appointment of Transaction Advisor under PPP Project under CWG-2010 which is Sponsored/Other Scheme is payable to agency.
31. Fund received and expenditure incurred on Sponsored/Other Scheme on behalf of Ministry of Youth Affairs & Sports has not been shown in the Income & Expenditure Account
32. Fund received and expenditure incurred on Sponsored /Other Scheme on behalf of Ministry of Youth Affairs & Sports has been shown in the Receipt & Payment Account and Earmarked/Endowment fund shown in the Schedule 3 of Balance Sheet.
33. SAI have not permanent Land in all over India. All Land is on Lease basis.
34. Deputy Secretary to Govt of India, MYAS vide letter no F:70-B/001/2017/SPVI/CWG Cell has intimated that "CWG Cell would its monthly details of expenditure to SAI in the following month in the format to be agreed upon between SAI and CWG Cell. Accordingly, SAI would file the timely IT Returns of the CWG related payments made from SAI accounts. Accordingly Annual Accounts of CWG Cell has been incorporated with Consolidated Annual Accounts of SAI.

Director (Finance)
Sports Authority of India
J N Stadium, East Gate, Lodhi Road,
New Delhi



**SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI**

ANNEXURE-"F"

RECEIPTS AND PAYMENTS FOR THE PERIOD/YEAR ENDED 31ST MARCH, 2022

(AMOUNT - RS.)

RECEIPTS	CURRENT YEAR 2021-2022	PREVIOUS YEAR 2020-2021	PAYMENT	CURRENT YEAR 2021-2022	PREVIOUS YEAR 2020-2021
I. OPENING BALANCES			I. EXPENSES		
(A) CASH IN HAND	32,969.33	1,19,269.33			
CASH (POSTAGE)	323.00	2,326.00	A) ESTABLISHMENT EXPENSES-SALARIES		
IMPREST	45,394.00	2,56,791.00			
FRANKING MACHINE	13,906.00	14,549.00	I) LOAN & ADVANCES		26,90,000.00
(B) BANK BALANCES			II) PLAN	4,23,15,93,178.92	3,52,34,66,299.00
			III) PLAN (NER)	33,73,93,807.00	31,56,12,782.00
i) IN CURRENT ACCOUNTS	-	-			
ii) IN A DEPOSIT ACCOUNTS	-	-	B) ADMINISTRATIVE EXPENSES- GENERALS		
iii) SAVING ACCOUNTS	6,26,46,52,189.90	5,18,16,82,250.84			
C) BANK			I) PLAN	14,81,84,607.37	18,34,32,278.10
OPENING BALANCE OF CWG-2010 DIVISION	-	-	II) PLAN (NER)	1,35,88,831.90	60,44,198.52
II. GRANT RECEIVED					
A) FROM GOVERNMENT OF INDIA	11,43,16,00,000.00	11,47,70,59,754.00			
B) FROM STATE GOVERNMENT	-	-	PLAN EXPENDITURE		
C) FROM OTHER MINISTRY	-	-	a) PLAN GENERAL		



RECEIPTS	CURRENT YEAR 2021-2022	PREVIOUS YEAR 2020-2021	PAYMENT	CURRENT YEAR 2021-2022	PREVIOUS YEAR 2020-2021
			I. OPERATIONAL SCHEMES (PLAN)	10,72,35,681.88	12,93,83,534.06
			II. OTHER PLAN SCHEMES	9,48,53,422.39	1,92,65,294.15
III INCOME ON INVESTMENTS FROM			III. ACADEMIC PROGRAM (PLAN)	1,55,47,481.00	14,29,908.00
			IV. SAI STADIUM COME & PLAY AT DELHI	93,65,81,245.00	1,03,17,21,706.00
A) EARMARKED/ENDOWMENT FUND (CORPUS FUND)	5,74,50,031.00	39,13,500.00	V. SAI STADIUM COME & PLAY AT REGIONAL CENTRES	13,28,443.00	37,80,891.00
B) OWN FUNDS (OTHER INVESTMENT)	72,07,537.00	3,71,50,017.90			
IV. INTEREST RECEIVED			b) PLAN SC COMPONENT		
			I. OPERATIONAL SCHEMES (PLAN)	15,64,29,890.36	15,15,06,511.14
A) ON BANK DEPOSITS	17,81,96,765.70	18,42,25,692.76	II. OTHER PLAN SCHEMES	4,40,11,845.00	2,88,40,388.00
B) LOANS, ADVANCES ETC.	3,12,287.00	5,41,327.00	III. ACADEMIC PROGRAM (PLAN)	3,16,63,633.32	1,56,71,990.67
			IV. SAI STADIUM COME & PLAY AT REGIONAL CENTRES	32,47,58,541.45	23,47,29,755.00
			c) PLAN ST COMPONENT		
V. OTHER INCOME			I. OPERATIONAL SCHEMES (PLAN)	80,38,383.82	1,62,18,862.99
			II. OTHER PLAN SCHEMES	-	7,64,125.00
A) FEES/SUBSCRIPTIONS	11,96,29,632.40	2,28,19,548.16	III. ACADEMIC PROGRAM (PLAN)	-	-
B) INCOME FROM ROYALTY,PUBLICATION ETC.	19,07,854.00	8,96,276.00	IV. SAI STADIUM COME & PLAY AT REGIONAL CENTRES	2,91,92,978.00	2,79,25,163.00
C) RECEIPT FROM SAI STADIUMS - COME AND PLAY	1,42,14,22,854.89	1,34,08,20,638.21			
D) RECEIPT FROM DONATION	-	-	d) PLAN NER		
E) OTHER RECEIPTS	1,16,88,487.71	4,56,67,882.58			



RECEIPTS	CURRENT YEAR 2021-2022	PREVIOUS YEAR 2020-2021	PAYMENT	CURRENT YEAR 2021-2022	PREVIOUS YEAR 2020-2021
F) CATERING/BOARDING ACCOUNT	6,02,61,154.00	4,58,86,425.00	I. OPERATIONAL SCHEMES (PLAN NER)	5,47,49,546.00	3,25,31,205.37
G) REFUND OF LOANS & ADVANCES	4,38,58,800.00	2,30,11,829.00	II. OTHER PLAN NER SCHEMES	3,46,52,174.00	1,45,42,278.00
H) INTERNAL RECEIPT RECEIVED FROM UNITS/CENTRES	17,12,40,650.46	9,15,94,447.88	III. SAI STADIUM COME & PLAY AT REGIONAL CENTRES	6,66,11,759.95	5,63,84,269.00
			e) EXPENDITURE TOWARDS		
VI AMOUNT BORROWED	-	-	I. MYAS SCHEMES	4,56,53,32,013.85	3,94,08,00,520.67
			II. OTHER THAN MYAS SCHEMES	-	-
VII. ANY OTHER RECEIPTS			III. REFUND TO HEAD OFFICE , DELHI	-	-
			II PAYMENTS MADE AGAINST FUNDS FOR		
A) CURRENT LIABILITIES	1,09,94,47,857.66	1,10,46,99,214.02	VARIOUS PROJECTS		
B) REFUND OF SPONSORED/OTHER SCHEMES	-	-			
C) INVESTMENT OF FUNDS	1,05,88,02,512.50	1,45,91,40,242.70	III. INVESTMENTS AND DEPOSITS MADE		
D) OTHERS/REFUND SPONSORED SCHEMES	-	-	A) OUT OF EARMARKED/ENDOWMENT FUNDS	-	-
E) OTHERS	2,17,01,231.00	1,73,50,751.00	B) OUT OF OWN FUNDS (INVESTMENT-OTHERS)	2,68,83,89,798.00	2,02,65,43,132.20
F) REMITTANCES RECEIVED BY UNITS/ CENTRES- FINANCE DIVISION	8,99,60,552.00	52,19,009.00			
G) REMITTANCES RECEIVED BY UNITS/ CENTRES- KHELO INDIA DIVISION	1,23,90,580.00	-	IV. EXPENDITURE ON FIXED ASSETS & CAPITAL WORK IN PROGRESS		
H) REFUND FROM UNIT/CENTRES, PLAN	-	-	a. PURCHASE OF FIXED ASSETS		
I) REFUND OF PLAN AND SPONSORED/ OTHER SCHEMES	17,54,11,011.00	56,11,73,433.00	PLAN		
J) REFUND FROM UNIT/CENTRES, PLAN	18,79,20,297.00	4,93,23,074.00	I PLAN GENERAL	7,18,46,348.00	4,64,07,431.00



RECEIPTS	CURRENT YEAR 2021-2022	PREVIOUS YEAR 2020-2021	PAYMENT	CURRENT YEAR 2021-2022	PREVIOUS YEAR 2020-2021
K) LC MARGIN MONEY	4,90,15,624.00	1,36,30,869.00	II. PLAN SC COMPONENT	15,25,70,412.00	4,03,29,083.00
			III. PLAN ST COMPONENT	2,10,61,033.11	38,64,258.00
			PLAN (NER)		
			I PLAN NER	5,50,35,619.00	23,49,597.00
			SPONSORED/OTHER SCHEMES		
			I. MYAS SCHEMES	12,23,71,858.00	25,71,81,397.21
			CAPITAL WORK IN PROGRESS/EXPENDITURE		
			PLAN		
			I PLAN GENERAL	8,90,22,880.00	4,07,45,016.00
			II. PLAN SC COMPONENT	10,21,81,329.00	5,24,38,742.00
			III. PLAN ST COMPONENT	50,00,481.00	30,56,000.00
			PLAN (NER)		
			I PLAN NER	6,19,90,998.00	2,02,32,545.00
			SPONSORED/OTHER SCHEMES		
			I. MYAS SCHEMES	5,80,92,414.00	5,17,00,000.00
			V. REFUND OF SURPLUS MONEY /LOANS		
			A) TO THE GOVERNMENT OF INDIA	61,61,26,536.00	37,82,43,484.00
			B) TO THE STATE GOVERNMENT	-	-
			C) TO OTHER PROVIDERS OF FUNDS	-	-
			(BALANCE TRANSFERRED WITHIN CENTRES/ UNITS)	-	-



RECEIPTS	CURRENT YEAR 2021-2022	PREVIOUS YEAR 2020-2021	PAYMENT	CURRENT YEAR 2021-2022	PREVIOUS YEAR 2020-2021
			VI. FINANCE CHARGES	-	-
			VII. OTHER PAYMENTS		
			A) CATERING/BOARDING ACCOUNT	6,21,27,909.00	4,28,80,805.00
			B) STATUTORY LIABILITY OVER DUE	1,21,59,75,417.60	1,16,80,30,915.29
			C) REMITTANCES TO UNITS/CENTRES	3,00,46,460.00	10,29,82,632.00
			D) EXPENDITURE ON CWG	5,97,31,338.00	41,70,89,658.44
			E) LC MARGIN MONEY	6,36,24,020.00	8,15,55,700.00
			F) OTHERS/ROUND OFF	1,50,60,880.00	23,23,074.00
			G) EXPENDITURE OUT OF CORPUS FUNDS	1,71,42,234.00	1,15,15,304.00
			H) REFUND TO HEAD OFFICE FINANCE DIVISION, PLAN	44,73,96,192.00	10,77,72,074.00
			J) REFUND TO HEAD OFFICE FINANCE DIVISION, SCHEME	3,28,39,674.00	60,90,49,072.00
			J) REFUND TO HEAD OFFICE KI DIVISION, KHELO INDIA	-	1,32,30,494.00
			K) REMITTANCES TO UNITS/CENTRES	-	-
			L) INTERNAL RECEIPTS TRANSFERRED TO HEAD OFFICE, DELHI	20,07,45,940.00	10,30,88,713.34
			M) ADJUSTMENT OF TSA BALANCE (PFMS) WITH RESERVE BANK OF INDIA	1,37,64,72,058.00	8,21,03,248.00
			N) OTHERS (KHELO INDIA SCHOOL GAMES BY SEPARATE DIVISION)	-	-
			VIII. CLOSING BALANCE		
			A) CASH IN HAND	92,297.05	33,292.33



RECEIPTS	CURRENT YEAR 2021-2022	PREVIOUS YEAR 2020-2021	PAYMENT	CURRENT YEAR 2021-2022	PREVIOUS YEAR 2020-2021
			B) CASH (POSTAGE)	1,700.00	-
			C) IMPREST	54,187.00	45,394.00
			D) FRANKING MACHINE BALANCE	13,906.00	13,906.00
			E) BANK BALANCES		
			I. IN CURRENT ACCOUNTS	-	-
			II. IN DEPOSIT ACCOUNTS	2,34,33,059.00	
			III. SAVING ACCOUNTS	3,67,39,76,059.58	6,26,46,52,189.90
GRAND TOTAL:-	22,46,41,70,501.55	21,66,61,99,117.38	GRAND TOTAL:-	22,46,41,70,501.55	21,66,61,99,117.38

Sd/-

(P. Giri Rao)

Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

Sd/-

LINK OFFICER

Executive Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



**SPORTS AUTHORITY OF INDIA,
HEAD OFFICE, NEW DELHI
BALANCE SHEET OF GPF AS ON 31.3.2022**

LIABILITIES	(AMOUNT - RS.)		
	CURRENT YEAR (2021-2022)	ASSETS	CURRENT YEAR (2021-2022)
GPF PAYABLE AS PER BROADSHEET	-	INVESTMENT OF GPF	1,80,34,44,483.34
OPENING BALANCE	1,85,36,44,406.09	OPENING BALANCE	(28,86,36,886.00)
ADD:- SUBSCRIPTION RECEIVED DURING THE YEAR	28,52,52,498.00	LESS:-FDR MATURED DURING THE YEAR	1,79,00,000.00
LESS:-WITHDRAWL/ADVANCES	(58,08,78,155.00)	ADD:- INVESTMENT MADE DURING THE YEAR	-
ADD:-ADJUSTMENT OF PRIOR PERIOD INTEREST	-		1,53,27,07,597.34
ADD:-AMOUNT PERTAINED TO APRIL 20 AMD APRIL 21	-		
ADD:-SUBSCRIPTION RECEIVED/ REFUNDED	-	ACCRUED INTEREST RECEIVABLE ON INVESTMENT	
ADD:-INTEREST PAID ON SUBSCRIPTION DURING THE YEAR	10,83,29,435.00	OPENING BALANCE	25,42,49,567.00
LESS:-REFUND OFR EXCESS ADVANCE	(30,000.00)		
TOTAL	1,66,63,18,184.09	LESS:-INTEREST RECEIVED ON ACCRUED INTEREST	11,72,88,062.00
		ADD:-ACCRUED INTEREST PROVIDED THIS YEAR	5,02,771.00
		ADD:- INTERNAL ADJUSTMENT	-
		LESS:-ADJUSTMENT OF ACCRUED INTEREST OF PREVIOUS YEAR	(1,76,68,101.00)
			37,20,40,400.00
			(1,76,68,101.00)



LIABILITIES	CURRENT YEAR (2021-2022)	ASSETS	CURRENT YEAR (2021-2022)	CURRENT YEAR (2020-2021)
AMOUNT PAYABLE	16,50,686.00	EXCESS INTEREST PAID TO EMPLOYEES		
		OPENING BALANCE	4,59,970.00	
		LESS:- RECOVERED DURING THE YEAR	-	
		LESS:- AMOUNT ADJUSTED AND SHOWN IN I & E ACCOUNTS	-	4,59,970.00
		TDS ON INVESTMENT BY BANK	3,92,200.00	-
		OPENING BALANCE	21,12,057.00	
		ADD:-TDS DEDUCTED DURING THE YEAR	18,03,460.00	43,07,717.00
		CLOSING BALANCE AS ON 31.3.2021	2,37,20,108.31	2,37,20,108.31
		TOTAL	1,91,55,67,691.65	1,91,55,67,691.65
		INCOME & EXPENDITURE ACCOUNT-OPENING BALANCE AS ON 1.4.2020	(22,42,03,312.07)	
		EXCESS OF INCOME OVER EXPENDITURE	(2,33,95,510.29)	
		ROUNDED OFF	0.80	(24,75,98,821.56)
GRAND TOTAL	1,66,79,68,870.09	GRAND TOTAL	1,66,79,68,870.09	1,66,79,68,870.09

Sd/-

(P. Giri Rao)

Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

Sd/-

(LINK OFFICER)

Executive Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



**SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI**

INCOME & EXPENDITURE ACCOUNT OF GPF FOR THE PERIOD /YEAR ENDED 31ST MARCH 2022

EXPENDITURE	CURRENT YEAR 2021-2022	INCOME	CURRENT YEAR 2021-2022
INTEREST ALLOWED TO SUBSCRIBERS	10,83,29,435.00	INTEREST ACCRUED DURING THE YEAR	11,86,33,315.00
BANK CHARGES	48,104.91	INTEREST RECEIVED DURING THE YEAR	1,38,28,845.20
ADJUSTMENT OF EXCESS INTEREST	-	DRAFT OF INTEREST RECEIVED BACK	-
ADJUSTMENT OF ACCRUED INTEREST OF PREVIOUS YEAR	8,42,482.00	OTHERS	1,53,372.00
PREVIOUS YEAR BALANCE TAKEN INTO ACCOUNTS	-	EXCESS OF EXPENDITURE OVER INCOME	(2,33,95,510.29)
EXCESS OF EXPENDITURE OVER EXPS	-		
GRAND TOTAL	10,92,20,021.91	GRAND TOTAL	10,92,20,021.91

Sd/-

(P. Giri Rao)

Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

Sd/-

(LINK OFFICER)

Executive Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



**SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI
RECEIPTS AND PAYMENT OF GPF FOR THE PERIOD /YEAR ENDED 31ST MARCH, 2022**

RECEIPTS	CURRENT YEAR 2021-2022	PAYMENTS	CURRENT YEAR 2021-2022
OPENING BALANCE AS ON 1.4.21	1,71,90,038.02	AMOUNT PAID TO STAFF:	
SUBSCRIPTION RECOVERED	28,52,52,498.00	WITHDRAWAL & FULL & FINAL PAYMENTS/ADVANCE	58,08,39,772.00
RECOVERY AGAINST FULL & FINAL PAYMENT OF GPF	-	<i>INTEREST PAID</i>	38,383.00
		TDS ON INVESTMENT	95,136.00
OTHERS	-	BANK CHARGES/OTHERS	48,104.91
ROUND OFF	-	REFUND TO MAIN ACCOUNT	-
INVESTMENT MATURED DURING THE YEAR	28,87,32,022.00	<i>REFUND OF EXCESS ADVANCE</i>	30,000.00
INTEREST ON INVESTMENT /SAVING	3,14,96,946.20	INVESTMENT MADE DURING THE YEAR	1,79,00,000.00
INTEREST RECEIVED ON ACCRUED ASSETS	-	CLOSING BALANCE	2,37,20,108.31
GRAND TOTAL	62,26,71,504.22	GRAND TOTAL	62,26,71,504.22

Sd/-

(P. Giri Rao)

Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

Sd/-

(LINK OFFICER)

Executive Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



**SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI
NPS CELL
BALANCE SHEET AS ON 31ST MARCH 2022**

AMOUNTS IN RS.

SOURCES OF FUND	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
NATIONAL PENSION SCHEME	1	-	-
INCOME & EXPENDITURE ACCOUNT	2	36,16,800.90	35,15,253.70
GSLIS PAYMENT RECEIVED		1,320.00	1,320.00
INTEREST PAYABLE	3	40,200.00	40,200.00
TOTAL		36,58,320.90	35,56,773.70
<u>APPLICATION OF FUND</u>			
CURRENT ASSETS			
ANDHRA BANK		34,60,968.90	33,59,421.70
TAX DEDUCTION AT SOURCES		1,97,352.00	1,97,352.00
TOTAL		36,58,320.90	35,56,773.70

Sd/-
(SANJAY KOHLI)
ASSISTANT DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

Sd/-
(LINK OFFICER)
EXECUTIVE DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI



SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI
NPS CELL

SCHEDULE-2
AMOUNTS RS

SCHEDULE FOR INCOME & EXPENDITURE ACCOUNT	CURRENT YEAR	PREVIOUS YEAR
OPENING BALANCE	35,15,253.70	33,68,396.50
ADD:- BANK INTEREST	1,01,618.00	1,46,857.20
LESS:- BANK CHARGES	70.80	-
ADD:- OTHER INCOME	-	-
LESS:- ADJUSTMENT OF INTEREST PAYABLE	-	-
TOTAL	36,16,800.90	35,15,253.70

Sd/-
(SANJAY KOHLI)
ASSISTANT DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

Sd/-
(LINK OFFICER)
EXECUTIVE DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI



SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI
NPS CELL

RECEIPTS & PAYMENT ACCOUNT FOR THE PERIOD/YEAR ENDED 31ST MARCH 2022

RECEIPTS	CURRENT YEAR		PREVIOUS YEAR		PAYMENT	CURRENT YEAR		PREVIOUS YEAR
	AMOUNTS RS	AMOUNTS RS	AMOUNTS RS	AMOUNTS RS		AMOUNTS RS	AMOUNTS RS	
UNION BANK OF INDIA		33,59,421.70		32,12,564.50	PAYMENT TO FUND MANAGER		-	-
					BANK CHARGES		70.80	-
					CLOSING BALANCE			
					UNION BANK OF INDIA		14,60,968.90	10,16,397.70
INTEREST RECEIVED		1,01,618.00		1,46,857.20	FELEXI A/C FDR		20,00,000.00	23,43,024.00
GRAND TOTAL		34,61,039.70		33,59,421.70			34,61,039.70	33,59,421.70

Sd/-
(SANJAY KOHLI)
ASSISTANT DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

Sd/-
(LINK OFFICER)
EXECUTIVE DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA, HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI



**SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI**

BALANCE SHEET OF GSLIS AS ON 31.03.2022

LIABILITIES	SCHEDULE	AMOUNT (RS)	
		AS ON 31.03.22	AS ON 31.03.21
SOURCES OF FUND			
GSLIS FUND	1	38,04,949.00	21,50,947.00
EXCESS OF INCOME OVER EXPENDITURE		11,96,001.00	11,31,081.00
Transfer From Income & Expenditure Account	2	1,65,072.00	64,920.00
TOTAL		13,61,073.00	11,96,001.00
PAYABLE TO OTHERS		18,36,764.00	17,36,773.00
GRAND TOTAL		70,02,786.00	50,83,721.00
ASSETS	SCHEDULE	AS ON 31.03.22	AS ON 31.03.21
APPLICATION OF FUND :			
CURRENT ASSET			
UNION BANK OF INDIA		70,02,786.00	50,83,721.00
GRAND TOTAL		70,02,786.00	50,83,721.00

Sd/-
(Sanjay Kohli)
Accounts Officer (Finance)
Sports Authority Of India Head Office,
J N Stadium, East Gate, New Delhi

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

Sd/-
(LINK OFFICER)
Executive Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



**SPORTS AUTHORITY OF INDIA
GSLIS DIVISION**

INCOME & EXPENDITURE A/C FOR THE YEAR ENDED 31.3.2022

	CURRENT YEAR	PREVIOUS YEAR
INCOME		
BANK INTEREST	1,65,072.00	64,920.00
TOTAL (A)	1,65,072.00	64,920.00
EXPENDITURE		
BANK CHARGES	-	-
TOTAL (B)	-	-
EXCESS OF INCOME OVER EXPENDITURE	1,65,072.00	64,920.00
TRANSFER TO BALANCE SHEET (A-B)		

SCHEDULE FOR GSLIS FUND AS ON 31.3.2022		
	CURRENT YEAR	PREVIOUS YEAR
GSLIS SUBSCRIPTION RECOVERED FROM EMPLOYEES AND DEPOSITED WITH LIC		
OPENING BALANCE	21,50,947.00	11,55,466.00
ADD :-		
RECEIPT FROM LIC OF INDIA	-	-
RECEIPT FROM CENTRES/DEPUTATION	10,27,260.00	15,13,365.00
TOTAL	31,78,207.00	26,68,831.00
LESS :		
LIC FINAL SETTLEMENT	-	-
PREMIUM TO LIC	18,75,470.00	11,21,760.00
A-BALANCE	13,02,737.00	15,47,071.00

FINAL LIC CLAIM RECEIVED FROM LIC OF INDIA AND SENT TO UNITS /CENTRES

	CURRENT YEAR	PREVIOUS YEAR
ADD:-		
PAYMENT OF GSLIS CLAIMS RECEIVED FROM LIC OF INDIA	1,51,53,471.00	1,29,89,491.00
LESS:-		
PAYMENT OF GSLIS CLAIMS SENT TO UNITS/CENTRES	1,26,51,259.00	1,23,85,615.00
B-NET PAYABLE	25,02,212.00	6,03,876.00
A-B : NET BALANCE PAYABLE	38,04,949.00	21,50,947.00

Sd/-
(Sanjay Kohli)
Accounts Officer (Finance)
Sports Authority of India Head Office,
J N Stadium, East Gate, New Delhi

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

Sd/-
(LINK OFFICER)
Executive Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



**SPORTS AUTHORITY OF INDIA,
HEAD OFFICE, NEW DELHI**

RECEIPT & PAYMENT ACCOUNT OF GSLIS FOR THE YEAR ENDED ON 31.03.2022

RECEIPTS	CURRENT YEAR		PREVIOUS YEAR		PAYMENTS	CURRENT YEAR	PREVIOUS YEAR	AMOUNT (RS.)
OPENING BALANCE		50,83,721.00		22,86,547.00		1,26,51,259.00		1,23,85,615.00
GSLIS SUBSCRIPTION RECEIVED								
FROM CENTRES/UNITS -								
SAI, GANDHINAGAR	58,020.00		69,480.00					
SAI, PATIALA	95,250.00		3,67,564.00					
SAI, SONEPAT	45,450.00		56,970.00		REFUNDED TO OTHERS			
SAI, BANGALORE	1,05,120.00		1,12,800.00		BANK CHARGE			
SAI, DDO(HQ), NEW DELHI	2,30,160.00		2,04,570.00		CLOSING BALANCE	70,02,786.00	50,83,721.00	
SAI, IMPHAL	32,610.00		54,390.00					
SAI, GUWAHATI	29,130.00		38,700.00					
SAI, BHOPAL	29,610.00		45,450.00					
SAI, KOLKATA	1,41,990.00		2,59,575.00					
SAI, THIRUVANANTHAPURAM	98,220.00		1,24,560.00					
SAI, LUCKNOW	39,150.00		48,390.00					
SAI, CHANDIGARH	60,750.00		67,080.00					
SAI, MUMBAI	15,750.00		34,980.00					
Additional	46,050.00		28,376.00					
TOTAL		10,27,260.00		15,12,885.00				
GSLIS SUBSCRIPTION RECEIVED								
FROM DEPUTATIONIST				480.00				
BANK INTEREST		1,65,072.00		64,920.00				
RECEIPT FROM OTHERS	-	99,991.00		17,36,773.00				
RECEIVED FROM LIC OF INDIA		1,51,53,471.00		1,29,89,491.00				
GRAND TOTAL		2,15,29,515.00		1,85,91,096.00	GRAND TOTAL	2,15,29,515.00	1,85,91,096.00	

Sd/-
(Sanjay Kohli)

Assistant Director (Finance)
Sports Authority of India Head Office,
J N Stadium, East Gate, New Delhi

Sd/-
(P. Giri Rao)

Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

Sd/-
(LINK OFFICER)

Executive Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

2021 - 22



सत्यमेव जयते



युवा कार्यक्रम और खेल मंत्रालय
Ministry of Youth Affairs and Sports

जवाहर लाल नेहरू स्टेडियम परिसर (पूर्वी द्वार) लोधी रोड, नई दिल्ली-110003
J.N. Stadium Complex (East Gate) Lodhi Road, New Delhi-110003