



वार्षिक प्रतिवेदन एवं परीक्षित लेखे Annual Report & Audited Accounts

2020-21



SAI
भारतीय खेल प्राधिकरण

युवा कार्यक्रम और खेल मंत्रालय
Ministry of Youth Affairs and Sports



Annual Report

2020-21



Ministry of
Youth Affairs and Sports





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MAJOR HIGHLIGHTS AND MILESTONES

Khelo India Scheme

- **Play Field Development-** Geo-tagging of **11,227 playfield** and data updated in Khelo India Mobile Application.
- **Community Coaching Development - 23086 Physical Education Teachers** have been trained under this vertical.
- **State Level Khelo India Centres (SLKIC) -**
 - i. **24 State Centres of Excellence in 23 States/UTs** notified
 - ii. **217 Khelo India Centres** approved including 60 converted SAI Extension Centres
 - iii. **09 Sports Schools and 28 Army Boys Sports Companies (ABSCs)** approved for support under SLKIC
- **Annual Sports Competitions-**
 - i. 03 editions of Khelo India Youth Games and 01 edition of Khelo India University Games conducted. Participation of **more than 18000 athletes**.
 - ii. 04 Indigenous games and Yogasana in the upcoming Khelo India Youth Games 2021, Panchkula, Haryana.
- **Talent Search and Development -2970 athletes** currently supported under the vertical
- **Support to National/Regional/State Sports Academies - 232 (76 SAI & 156 Non-SAI) Academies** accredited under the vertical.
- **Physical Fitness of School-going Children -**
 - i. **22 lakhs students** assessed on Khelo India Mobile Application
 - ii. More than **1.77 lakhs schools** registered
 - iii. More than **11000 assessors** trained in Physical TOTs; more than 40000 assessors trained in Online TOTs
- **Sports for Women - Khelo India U -17 Girls Football League** conducted across **09 Cities**.
- **Promotion of Sports among persons with disabilities -** Financial assistance provided to Special Olympic Bharat, All India Sports Council of Deaf and Paralympic Committee of India to support District & States Games.
- **Promotion of rural and indigenous/tribal games - Rs. 8.16 Crores spent for promotion of Mallakhamb, Kalaripayattu, Gatka and Thang-Ta -** infrastructure development, equipment support, appointment of coaches, training of coaches and scholarships.



FIT India

- **Fit India School Week-** Conceived in 2019 to celebrate 4 to 6 days of a week towards health and fitness by engaging into any kind of physical activities.

Activities during lockdowns

- **Fit India Active Day** series, an exclusive digital fitness series for families and children
- **Indigenous Sports of India**, a series by Fit India under the banner of “Ek Bharat Shreshtha Bharat” to promote our Indigenous Games - more than 20 indigenous games covered
- **Fit India Champions talks**, where Indian Athletes shared their stories of student days - their struggles and triumphs.
- The series were streamed online on Fit India digital platform.
- **FIT India Yoga Day** was celebrated as an online programme on 21st June 2020 with our Hon’ble Minister of State (I/C), Youth Affairs & Sports (YA&S), Shri. Kiren Rijiju and Fitness & Sports icons with a viewership of more than 15 lakh.
- **Fit India Youth Club Certification** has been launched on 15th August 2020 to engage as change agents for fitness - 47,133 Youth Clubs have registered themselves as “Fit India Youth Club”.
- **Fit India Freedom Run-** Launched by Hon’ble Minister of State (I/C), YA&S, Shri. Kiren Rijiju to celebrate our 74th Independence Day from 15th of August till 2nd October i.e., 151st birth anniversary of Mahatma Gandhi- Reached more than 30 crore people on social media and more than 7 crore people have participated and covered 18 crore kms.
- **Fit India Dialogue -**
 - i. Online event held on 24th September 2020 where Hon’ble Prime Minister, Shri Narendra Modi interacted with few of the fitness influencers of the country emphasizing the imperative need of fitness and health.
 - ii. Age-Appropriate Fitness Protocols named as GOALS (Goals for Active Life Style) for different age groups categorized as 05-18 years, 18-65 years and 65+ years have been launched by Hon’ble Prime Minister.
 - iii. 2nd edition, 27th December 2020 - Hon’ble Minister of State (I/C), YA&S, Shri. Kiren Rijiju interacted with celebrities and sports icons
- **Fit India Walkathon:** As part of celebration of birth anniversary of Sardar Vallabh Bhai Patel, Indo-Tibetan Border Police (ITBP) in association with Fit India Mission hosted a Fit India Walkathon from 31st October to 2nd November 2020 at Jaisalmer (Rajasthan) - Around 100 members participated in the walkathon covering a distance of 200km.
- **Fit India Thematic Campaign:** Launched by Hon’ble Minister of State (I/C), YA&S, Shri Kiren Rijiju through his social media handle on 01.12.2020 after clarion call of Hon’ble Prime Minister “फिटनेसकाडोज़-आधाघंटारोज़”.
- **Prabhatpheri:** Week-long event from 1st to 6th December where more than 14 lakh people participated and youths from Nehru Yuva Kendra Sangathan (NYKS) have taken the lead and



organized more than 50,000 Prabhatheri in the country advocating the message of “Fitness ki Dose, Aadha Ghanta Roz”.

- **Cyclothon:** 1st Fit India Cyclothon was conducted nationwide on 18th January 2020. Around 16000 events were organized with participation of more than 35 lakh. The 2nd edition is running in continuum from 7th December to 31st January 2021. More than 48 lakhs people have participated in 2nd edition of Fit India as on 31.12.2020.

Target Olympic Podium Scheme (TOPS)

The Target Olympic Podium Scheme (TOP Scheme or TOPS) is a flagship athlete centric program of Ministry of Youth Affairs and Sports (MYAS), Govt. of India (GOI) to provide assistance to India's top athletes in their preparations for the Olympic and Paralympic Games.

Core Group: TOPS is currently supporting and providing financial assistance to 104 athletes and 2 teams (Hockey Sr. Men & Women), for the Tokyo Olympics and Paralympics 2021.

In addition to this, Out of Pocket Allowance to athletes under aforesaid scheme is released by National Sports Development Fund which amounts to **Rs. 50,000/-** per athlete.

Development Group: Athletes deemed strong probable for the future Olympic Games Paris 2024 and LA 2028 are being identified for support under TOPS Development Group and Government has identified the 14 sport disciplines as priority disciplines for excellence at Olympics.

In the 14 priority disciplines, the talent identification of 269 best sporting talents has been completed.

Players in TOPS Development Group are eligible for primarily group support and a monthly Out of Pocket Allowance of INR 25,000. Individual support may be considered in exceptional cases only.

TOPS NCOEs - To provide further impetus to preparation of Olympics probable for immediate and future Olympics, some NCOEs with the best facilities for certain priority disciplines have been notified as TOPS NCOEs for those disciplines. These centres would be operated in collaboration with the respective NSF of the discipline.

TOPS NCOEs have been classified as -

- SAI TOPS NCOEs- SAI NCOEs which have exceptional facilities for certain disciplines
- Non-SAI TOPS NCOEs- Non-SAI training centres with existing state-of-the-art facilities for certain disciplines

Training Courses conducted for Coach Development

- Strength and Conditioning Webinar was organized for Coaches attached with NCOE, National Camps and Training Centres from 1st July to 7th July 2020.
- Special reconversion and revalidation course for Football by AIFF. The Theory sessions have been conducted from 28th July to 30th July 2020, while practical sessions will be held after the Covid-19 situation settles.



- 3 Week Refresher courses in the discipline of Boxing, Handball, Weightlifting, Cycling, Judo, Wushu & Wrestling were organized from 25th Aug to 14th Sept, 2020.
- Coach up-gradation Program for High Performance Training was organized in the disciplines of Volleyball, Taekwondo from 21st Sept to 28th Sept' 2020, in Athletics from 25th Aug to 11th Sept, 2020 and in Badminton and Hockey from 5th Oct to 9th Oct' 2020.
- National level Coaching Course for Cycling was organized from 28th Sept to 10th Oct, 2020 for Cycling Coaches.
- Knowledge-up-gradation program for Archery Coaches and Football Coaches was organized from 18th Nov, 2020 to 8th December, 2020.
- Sports specific sessions on Yoga for Athletics, Volleyball and Shooting in Dec' 2020 were organized focusing on how to build strength and provide cardiovascular benefits through yoga.
- **Continuous Sports Science Education Series** was started from 25th Sep 2020 for Coaches with an objective to provide insights into the various advancements in sports science. The session is conducted every Friday.

Training Courses conducted for NCOE and Training Centre In-charges

- **Coaches Administrative Skills Development Program** was held from 22nd June, 2020 to 31st July, 2020 to upgrade administrative skills and abilities in the area of management leading to high performance in sports.
- **Covid-19 Awareness Program** was organized from 28th July, 2020 to 31st July, 2020 for Coaches on Standard Operating Procedures.
- **Training program on Nutrition** was organized from 22nd Sept, 2020 to 1st October, 2020 to give latest know-how on sports nutrition and researches made in the field.
- **Training program on Physiotherapy** was organized from 5th to 14th October, 2020 with an aim to provide information on prevention and management of sport-related injuries.
- Sessions on **Protocols to be observed on field of play during COVID 19** situation for resumption of the NCOEs were organized from 20th October to 18th November 2020
- **Training program on Physiology** was organized from 26th October to 6th November, 2020 on general & specific physiology related issues in sports.
- **Training program on Psychology** was organized from 1st December to 14th December, 2020 which threw light role of psychology improving performance.

Training Courses conducted for Administrative skills development

- **Training for the Probationer Assistant Directors**- Training for the Probationer Assistant Directors was held from 15th April, 2020 to 19th May, 2020 followed by "On the Job Training" in the divisions.



- **Training program on Administration and Office Procedures** for SAI Officers & staff (SPAs, PAs, OSs, Assistants and recently promoted ADs) from 28th Sept. 2020 to 27th Nov, 2020.
- Training for **Grounds man on Maintenance of Grounds and Equipment** was held from 15th Dec to 30th Dec 2020.
- Online Foundation Program in **High Performance Leadership for Sports Administrators:** SAI nominated 15 officers from administrative cadre for online foundation program by ELMS Sports Foundation to upgrade their knowledge in management and leadership in High Performance Sports. It was organized from 11th July, 2020 onwards and will continue till 16th January, 2021
- **Soft Skill Development & Sensitization program for Athletes** – One week online training program in Aug 2020.
- Session on **Constitutional Values & Fundamental Principles of Indian Constitution** on the occasion of Constitution Day (26th Nov) was organized.

Other key highlights

- Creation of Detailed SOP for resumption of Sports Activities.
- Athletes & Coach Education Programme' and Coach Development Programme (ACEP/CDP) was conducted and lecture was delivered by the Foreign Coaches and Sports Experts in different sports discipline. Total 10483 coaches in various sports discipline session and 3818 coaches in sports science session participated.
- **Science Certification Courses:** SAI in collaboration with Centre of Sports Science, SRIHER has started certificate courses in sports science subjects.
- **Post Graduate Diploma in Business Management in Sports:** Started in collaboration with IIM, Rohtak.
- **Call Centres:** To ensure two way feedback system and to ensure the wellbeing of the athletes, call centre has been started.
- Online training and education programme was launched for Physical Education Teachers and Community Coaches - 23086 coaches participated.
- **Live with SAI:** Online Platform for experience sharing by experts with Athletes
- Restart of Training of Elite Athletes in Contained Environment
- Coach Evaluation Programme through online examination
- NCOE - Operationalization in Graded Manner
- Resumption of Sports activities in different Stadia
- Online learning programme for athletes of various age groups.
- Up-grading Sports Science Facility at various NCOEs
- Development of National System for Repository of Sportspersons



- Online Orientation programme for Staff of SAI including the newly recruited Officers.
- Fit India Active Day in collaboration with CBSE / ICSE boards
- Fit India Family Sessions – Special Sessions on FITNESS with Experts

**Customized Online Coach Education Programme
by SAI in association with NSFs**

sports authority of india

MINISTRY OF YOUTH AFFAIRS & SPORTS
Government of India

From 16th April, 2020

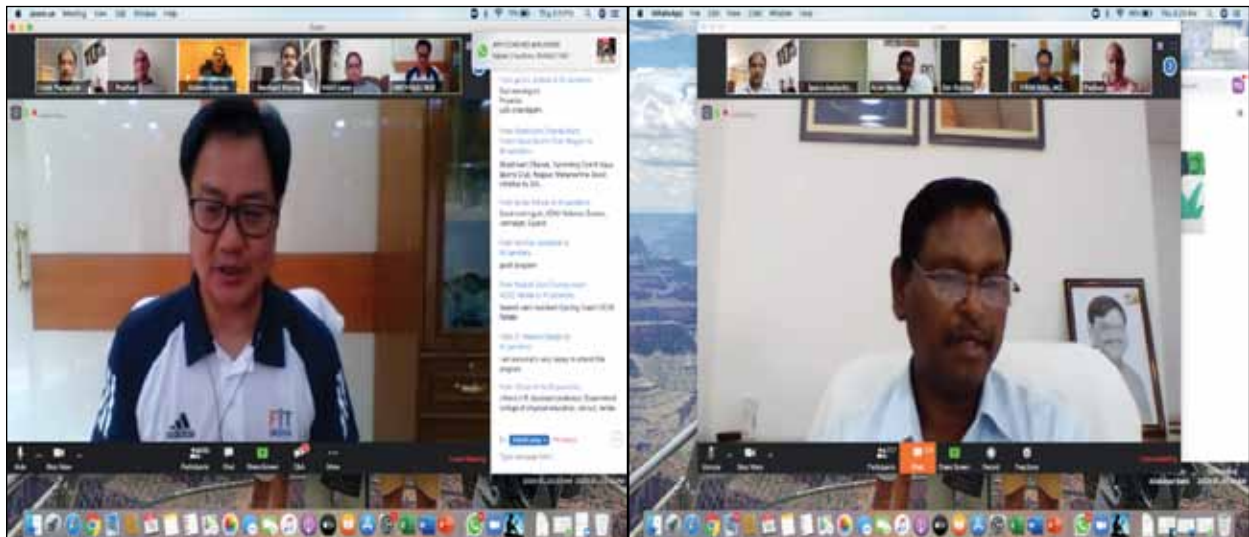
**Sports Authority of India
launches 1st ever
Coach development programme
In association with
National Sports Federations**

Daily Online Sessions on **ZOOM**

Join us for a customized learning experience!

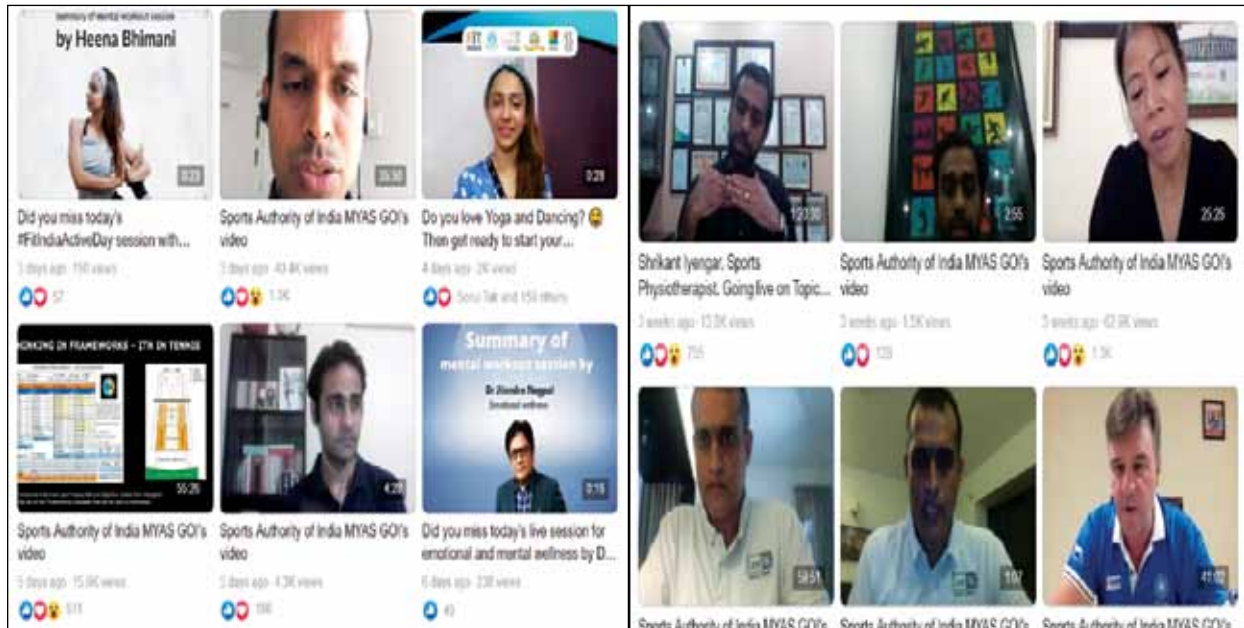
- ◆ 4000+ coaches already registered
- ◆ 16 sports disciplines
- ◆ Topics to be covered :
 - Sports skill upgradation
 - Sports Science
 - Grass root talent identification
 - Performance Assessment

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SAI Live Series Connecting with Sports Icons



Online Orientation Programme for SAI Officials by Prominent Players, Coaches, Management Guru and Subject Experts





SAI AT A GLANCE

Introduction

Sports Authority of India (SAI) was set up as a Society registered under the Societies Registration Act 1860 in pursuance of the Resolution No. 1-1/83/SAI dated 25th January, 1984 to carry forward the legacy of the IXth Asian Games held in New Delhi in 1982, under the Ministry of Youth Affairs and Sports (MYAS). SAI has been entrusted with twin objectives of promoting sports and achieving sporting excellence at the National and International level.

Subsequently, in order to facilitate development of SAI as a robust sports promotion body, necessary knowledge and skills in the field of sports coaching and physical education were incorporated by amalgamating the erstwhile Society for National Institutes of Physical Education & Sports (SNIPES) consisting of Netaji Subhash National Institute for Sports (NSNIS), Patiala and its Centres along with two other educational institutes, namely, Lakshmibai National College of Physical Education (LNCPE) located at Gwalior and Thiruvananthapuram, with SAI w.e.f. 1st May, 1987. The LNCPE, Gwalior was, however, delinked from SAI in September, 1995 on attaining the status of a “Deemed University”. Today, SAI stands out as an apex body for promotion of sports and sports excellence in the country.

General Body & Governing Body of SAI

As per the Memorandum of Association and Rules of SAI, the General Body (Society) and the Governing Body of SAI are constituted by the Government of India. The General Body was re-constituted by Department of Sports, Ministry of Youth Affairs & Sports on 25th October, 2018 and the Governing Body of SAI was re-constituted on 10th August, 2020. The Hon’ble Minister of Youth Affairs & Sports heads the General Body and Governing Body of SAI as its Chairman.

Presently, the constitution of General Body of SAI consists of 35 Members (including the President), with 11 Ex-Officio Members. The term of the Members (except Ex-Officio Members) is for a period of three years from the date of his/her nomination. Composition of the re-constituted General Body of SAI is at **Annexure - I**.

The Governing Body of SAI has 27 Members (including its Chairman) with 14 Ex-Officio Members. The term of the Members (except Ex-Officio Members) is for a period of three years from the date of his/her nomination. Composition of the re-constituted Governing Body of SAI is at **Annexure - II**.

During the year 2020-21, 53rd and 54th Meeting of Governing Body was held on 8th October 2020 and 27th January 2021 respectively. The Minutes of the Governing Body Meetings are at **Annexure - III** and **Annexure IV** respectively.



Aims and Objectives

The Aims & Objectives of SAI are given below:

- To promote and broad-base sports in the country;
- To identify/ scout sports talent and nurture it;
- To implement schemes/ programmes for achieving excellence in sports in different disciplines at international level in order to establish India as a major sporting power;
- To manage the Stadia in Delhi, which were constructed for the IXth Asian Games held in 1982 and subsequently renovated for Commonwealth Games held in 2010;
- To act as an interface between the Ministry of Youth Affairs & Sports and respective State Governments, as well as other agencies responsible for promotion/development of sports in the country;
- To establish, run, manage and administer institutions to produce high caliber coaches, sports scientists and physical education teachers;
- To plan, construct, acquire, develop, manage, maintain and utilize sports infrastructure and facilities in the country;
- To initiate, undertake, sponsor, stimulate and encourage research projects related to various sports sciences for upgradation of sports, sportspersons and coaches; and
- To initiate issues and/ or cooperate with other Central or State bodies and other institutions involved in sports promotion and development of sports excellence in the country.

Divisions/ Institutions of SAI

There are 20 divisions within SAI focused on catering to various relevant to the overall operation and administration of SAI and implementation of SAI tasks. The responsibility of each division is enumerated in *Annexure – V*.

SAI Stadia

The following Stadia in Delhi which were constructed for the IXth Asian Games held at New Delhi in 1982 and subsequently renovated for the XIXth Commonwealth Games held at New Delhi in 2010 are being maintained and utilized by SAI:

1. Jawaharlal Nehru Stadium Complex
2. Indira Gandhi Sports Complex
3. Dr. Shyama Prasad Mukherjee Swimming Pool Complex (Formerly known as Talkatora Swimming Pool)
4. Major Dhyani Chand National Stadium (Formerly known as National Stadium)
5. Dr.Karni Singh Shooting Ranges (Formerly known as Shooting Range Tughlakabad)

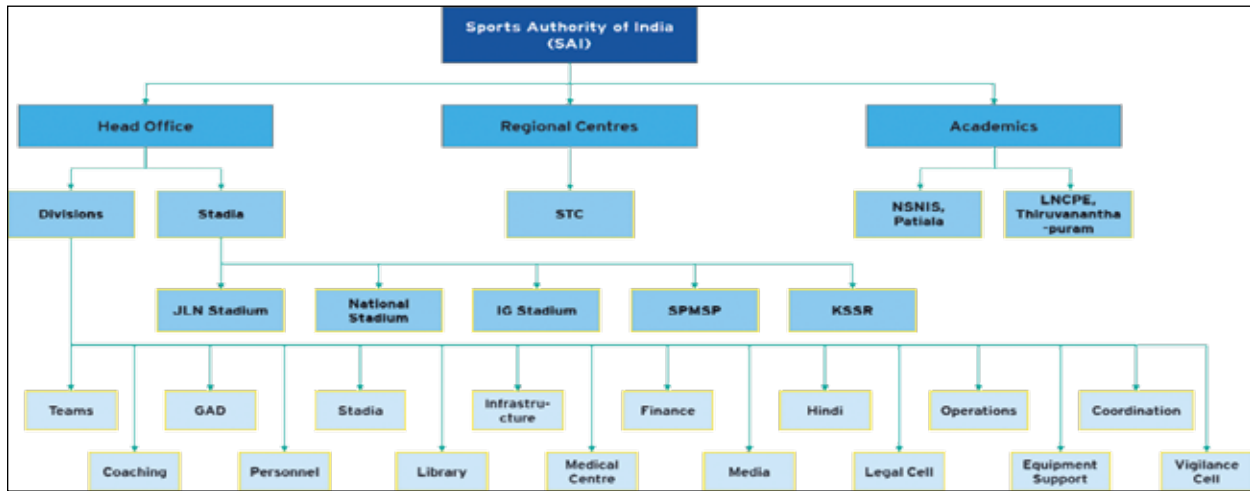
SAI has played a significant role in shaping India's sports development by providing training to elite athletes and at the same time operating a number of schemes for identification and development of young talent. The schemes are being implemented through various Regional Centres and training



centres of SAI spread throughout the country. In addition, a number of Academic programmes in Physical Education and Sports are also offered by SAI. Through its sports promotional schemes, SAI supports and nurtures talent amongst youth, and provides them with requisite infrastructure, equipment, coaching facilities and competition exposure.

Organizational Set-Up

Director General SAI is the Principal Executive Officer of the Organization. He is assisted by a team of senior functional heads of various Departments/ Divisions which include Secretary SAI, Executive Directors and Heads of the Academic Institutions/ Regional Centres. An Organizational Chart for the year 2020-21 is as under:



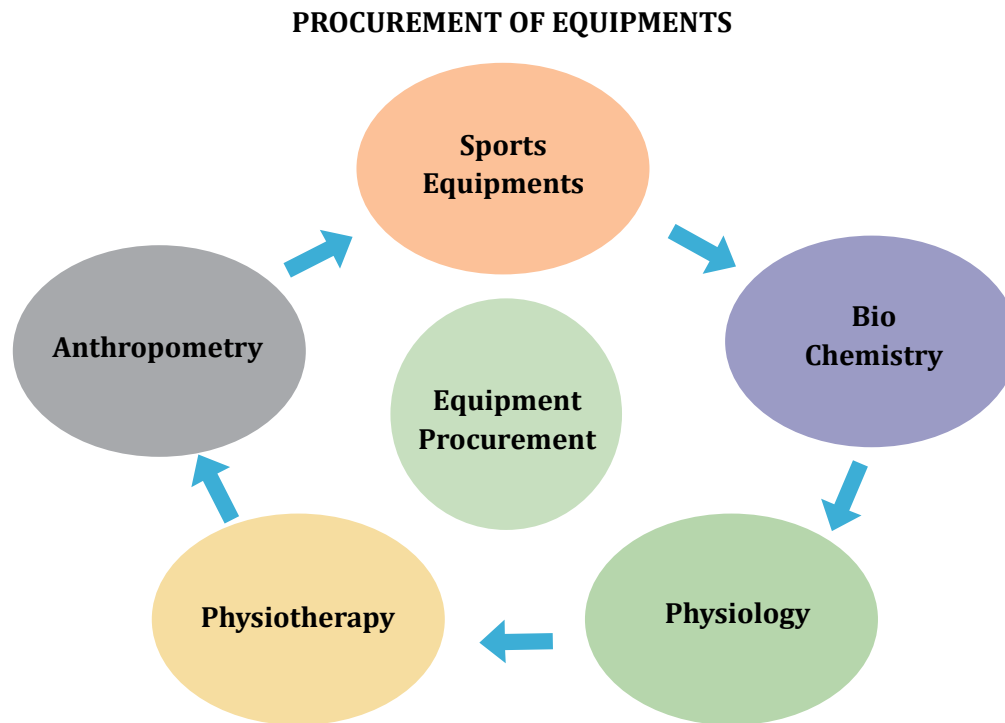
LOGO LAUNCH



3

DIVISIONS AND FUNCTIONS

3.1. Equipment Support (ES)



The important activities undertaken by the ES Division during the year 2020-21 are as under:-

1. **Implementation of Central Pool of Technical Sports Equipment Scheme**

- i. The Central Pool of Technical Sports Equipment Scheme, a Plan Scheme of SAI, is being dealt with by the ES Division. Under the scheme, the requisite Sports Goods, Sports Equipment, Sports Science Equipment (both indigenous & imported) are provided to the Heads of the Centres/Sub Centres/Academic Institutions for use by the National Campers/ trainees under different Sports Promotional Schemes of SAI. The proposals for procurement under the scheme beyond the delegated powers of Regional Heads in pursuance to office order no. 45/2002, dated 21st February, 2012 are dealt with at the Head Office by the ES Division.
- ii. Further, the proposals relating to procurement of Sports Goods/ Equipment for the National Campers in connection with International sports events i.e. World Championship, World Cup, etc. being received from the TEAMS Division are also processed by the ES Division.
- iii. **The expenditure incurred during the current year is Rs. 16,27,20,352/-**



SN	Particulars	Purchased for	Supplier	Amount (in Rs.)
1	Harpenden/Holtain sitting Height table	11SAI NCOEs	M/s Global Medical Device	Rs. 28,08,570/-
2	Portable Anthropometry Chair	SAI NCOEs	M/s Volant Technologies	Rs. 30,55,502/-
3	Rowing Ergomoeter	NSSC Bangalore	M/s S&T Welcare	Rs. 3,06,800/-
4	Physiotherapy Equipment (Hot Magner)	High performance Centre, Bangalore and 11 NCOEs	M/s B.R. Biomedical Pvt. Ltd	Rs. 92, 66,320/-
5	Physiotherapy (Ice Making Machine) Equipment	SAI 13 NCOEs	M/s. Dev Bhaskar Surgical	Rs. 18,71,791.20/-
6	Physiotherapy (Extra Corporeal Shockwave Therapy Unit, Portable Ultrasound Unit) Equipment	Bangalore, Patiala and 11 NCOEs	M/s Global Healthcare	Rs. 88,63,200/-
7	Physiotherapy (Combination Therapy (Ultrasound) Equipment	11 SAI NCOEs	M/s BTL India Dev	Rs. 14,03,987/-
8	Anthropometry(Sit and Reach Box) Equipment	12SAI NCOEs	M/s Volant Technologies	Rs. 3,28,888/-
9	Anthropometry (Digital Stadiometer, Digital EMI Machine and Multi Frequency Body Composition Analyzer) Equipment	13 SAI NCOEs	M/s Scorpia India	Rs. 1, 29,53,718/-
10	Physiotherapy (Rehab and Wellness station/Theraband Station) Equipment	13 SAI NCOEs	M/s Abhiru Medical Pvt. Ltd.	Rs. 24, 85,080/-
11	Bio Chemistry (Refrigerated Centrifuge Micropipette Freezer 40digree, Dry Air sterilized Oven and Mini centrifuge) Equipment	NSNIS Patiala and NSSC Bangalore	M/s. International Scientific Instrument	Rs. 22,14,843/
12	Anthropometry (Digital Grip Dynamometer) Equipment	NSNIS Patiala & 11 SAI NCOEs	M/s Global Medical Devices	Rs. 5,23,920/-
13	Anthropometry (Postural Analysis Software) Equipment	13 SAI NCOEs	M/s. Pukhya Healthcare	Rs. 19,47,766/-
14	GPS Sports System	Indian Women Football	M/s A2s Edge Pvt. Ltd	Rs. 17,10,995/-
15	Physiology (Desktop Lactate Analyzer) Equipment	SAI NSSC Bangalore	M/s Pukhya Healthcare, GPS Sports System	Rs. 8,15,042.00/-



SN	Particulars	Purchased for	Supplier	Amount (in Rs.)
16	Physiology (GPH Heart Rate monitor) Equipment	13 SAI NCOEs	M/s Global Medical Devices	Rs. 2,57,69,161/-
17	Physiology (Portable Computerized BreathMetabolic Gas analyzer with treadmill and bicycle ergo meter) Equipment	11 SAI NCOEs	M/s. Global Medical Devices	Rs. 4,99,26,371/-
18	Anthropometry (Segmometer)	13 SAI NCOEs	M/s. Medexcel Impex	Rs. 3,83,500/-
19	Archery Equipment (WIN & Win)	SAI NCOEs & Khelo India Academics	M/s. Ten Ring Sports	Rs. 85,45,155.67/-
20	Archery Equipment (Easton Make)	SAI NCOEs & Khelo India Academics	M/s. Ten Ring Sports	Rs. 1,61,16,499.16/-
21	Archery Equipment (Hoyt Make)	SAI NCOEs & Khelo India Academics	M/s. Ten Ring Sports	Rs. 80,71,675.43/-
22	Archery Equipment (Specialty Make)	SAI NCOEs & Khelo India Academics	M/s. Ten Ring Sports	Rs. 15,14,382/-
23	Archery Equipment (Ramrod Make)	SAI NCOEs & Khelo India Academics	M/s. Ten Ring Sports	Rs. 15,37,185.54/-

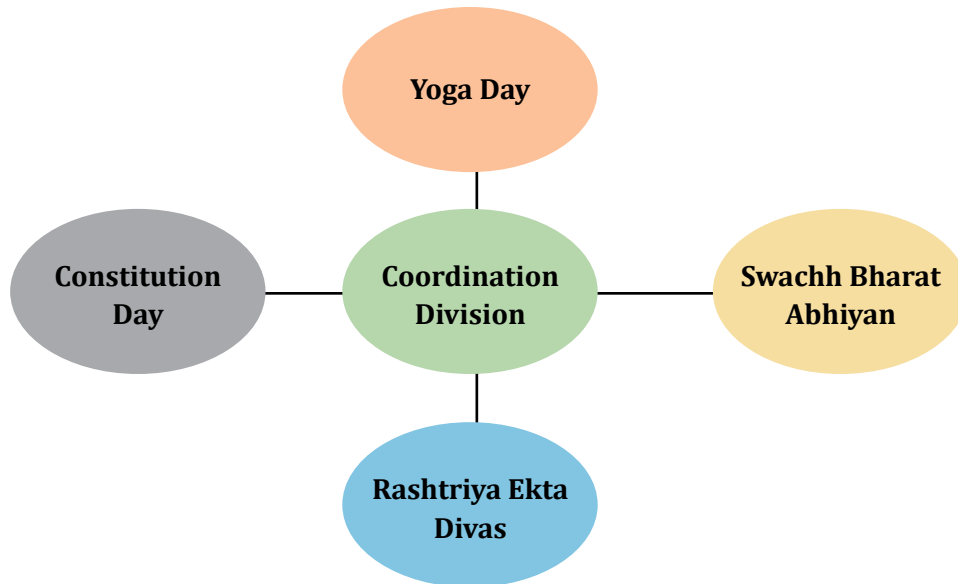
Issue of custom Duty Exemption certificate to recognized National Sports Federation (NSFs)

As per the Govt. Policy of providing assistance to the recognized National Sports Federation 50 Custom Duty Exemption certificate have been issued to various recognized NDFs against their import of Sports good/Equipment training & promotional material during the financial year 2020-21 thus providing financial assistance for promotion of Sports in the country.

3.2. Coordination

Coordination Division of SAI deals primarily with issues relating to Parliament/Parliamentary Standing Committee, Memorandum of Association & Rules of SAI, including facilitating meetings of the General Body, Governing Body of SAI, All India Council of Sports, EDs/RDs, etc. It is also responsible for preparation of the Annual Report, and its submission to MYAS along with Audit Report & Audited Accounts of SAI for laying before both the Houses of Parliament. This apart, it also liaises with various Divisions of Head Office and Regional Centres/Sub-Centres/Academic Institutions/MYAS on issues of general nature.

Director (Coord.), SAI HO, is the Chief Coordinating Officer for RTI applications. In partial modification of Notification No. 6(14)/Coord./2006-2007(Pt.-11)/2118 dated 01/09/2014 and in terms of Section 5(2) and 19(1) of the Right to Information Act, 2005, Sports Authority of India designated its Officers as First Appellate Authority and Central Public Information Officers vide Order No. 6(14)/Coord./2021/(Pt-II) dated 04th February, 2021.



- **International Day of Yoga:** Coordination Division of SAI took a very active participation on the occasion of International Day of Yoga. “Yoga Day Celebration, 2020” was organized at all the 05 SAI Stadia in Delhi, 10 Regional Centres, 02 Academic Institutions; NS NIS Patiala & LNCPE Trivandrum and SAI Training Centres across the country as per the yoga protocol circulated by M/o Ayush and through part time yoga instructors engaged for the purpose.
- **Swachh Bharat Abhiyan:** Coordination Division of Sports Authority of India took a very active participation on the occasion of Swachh Bharat Abhiyan on the birthday of Mahatma Gandhi i.e. 02/10/2020.
- **Rashtriya Ekta Divas (Run for Unity)** Coordination Division of Sports Authority of India took a very active participation on the occasion of birthday of Shri Sadar Ballabh Bhai Patel on 31/10/2020.
- **Constitution Day:** Coordination Division of Sports Authority of India took a very active participation on Constitution Day on 26th November 2020.

3.3. IT Division

1. Development of National Sports Repository System (NSRS), which is a digital MIS platform for online registration of athletes, coaches and academies. It also provides the online facility for mapping of Sports Training Centres under SAI Sports Promotional Schemes such as National Centres of Excellence (NCOEs), SAI Training Centres (STCs), Extension Centers and Boys Sports Companies (BSC), scheme of State Level Khelo India Centres and Khelo India Accredited Academies etc. Developed the facilities for assigning/transferring and maintaining history of Athletes under different schemes like Khelo India, Financial Assistance, Insurance, TOPS etc. Developed the facility for Updation of performance assessments and performance records for athletes. Various reports, both summary and detailed, as per the requirement of the stakeholders are available through the portal. Development of online updating of Information with regard scouting, identification and admission of talent to various sports academies.



1	Comprehensive digital platform for open registration of Athletes, Coaches and Sports Training Centres
2	Record of Training, Medical and Injury details for Athletes
3	Monitoring and gap-analysis for improvement of Athletes performance by Coaches/HPMs/HPDs
4	Transparency in Talent identification and admissions
5	Efficient and transparent decisions due to readily available information and reports for all stakeholders
6	Availability of Beneficiary Scheme coverage along with Financial Assistance
7	Easy data availability across all the stakeholders, thus enabling seamless coordination

2. Revamping and maintenance of SAI, Khelo India website and Online Booking of SAI Sports Facilities portal. Maintenance and updation of the Personnel Information Management System (PIMS) portal which provides the facility for Leave Management, Medical, LTC, Child Education etc for SAI officials.
3. Development and maintenance of Online Booking of SAI Stadia (OBSS) portal for booking of playfields and SAI stadiums for various events.
4. Online portals/applications are developed as per requirements which also allow the facility for admins to manage application/requests from users, like Recruitment portals for various posts i.e. Young Professionals, Junior Consultants, Chefs, etc.
5. Technical development and maintenance of Khelo India Fitness Application (for both website and mobile application platforms). Development of facility for creation and management of accounts for Talent Head/Manager, Zonal Committee members, State Sports Departments etc. along with provision for conducting retest and assessment test for talents against approved test parameters.
6. Maintenance and development of service enhancement requests for Khelo India Mobile Application (KIMA) and Khelo India Web Application which has three key verticals - How to play?, Where to Play? And How to get fit? As of now, geo-tagged data for 11, 227 playfields has been uploaded on KIMA. Developed the facility for capturing Infrastructure facility for SAI Training Centres. Developed the facility for bulk uploading of infrastructure facilities on Khelo India Web application.
7. Management and support for Cloud servers which includes Server allocation as per requirements of various Divisions in SAI. Coordination with NIC for conducting Vulnerability Audit (VA) of Servers, and thereby fixing patches, updates and vulnerabilities as per Vulnerability Audit report provided by NIC.
8. Maintenance of NIC SMS and Email accounts/APIs for SAI along with facility for Bulk SMS & Bulk emails for various events.



9. Uploading tenders, Press Releases, Notices, Advertisements and other matters on SAI website.
10. Providing maintenance and technical support services for FIT India Portal Servers.
11. Facility for conducting virtual meetings on different platforms like Zoom, Cisco WebEx etc. Providing training to members of different Divisions at SAI for conducting virtual meetings.
12. Implementation, maintenance and augmentation of LAN facility in SAI-HQ and JLN Stadium along with management of LAN Servers, Switches, modems and Wifi routers.
13. Creation of NIC/Gov emails for officers/staff/coaches along with their maintenance on a central repository. Procurement of Digital Signature Certificates (DSC) for Officers/staff of SAI.
14. Implementation of eOfficePremium and SPARROW for online file initiation and maintenance in SAI. This includes File Management System, Leave Management, Tour Management, PIMS and Appraisal Recording Online Window. Conducting of eOffice technical training sessions for SAI Officials/staff and coordinating with NIC eOffice Team for communication and early resolution of discrepancies/errors/issues/bugs.

Khelo India Mobile Application



3.4. Training of Elite Athletes and Management Support (TEAMS)

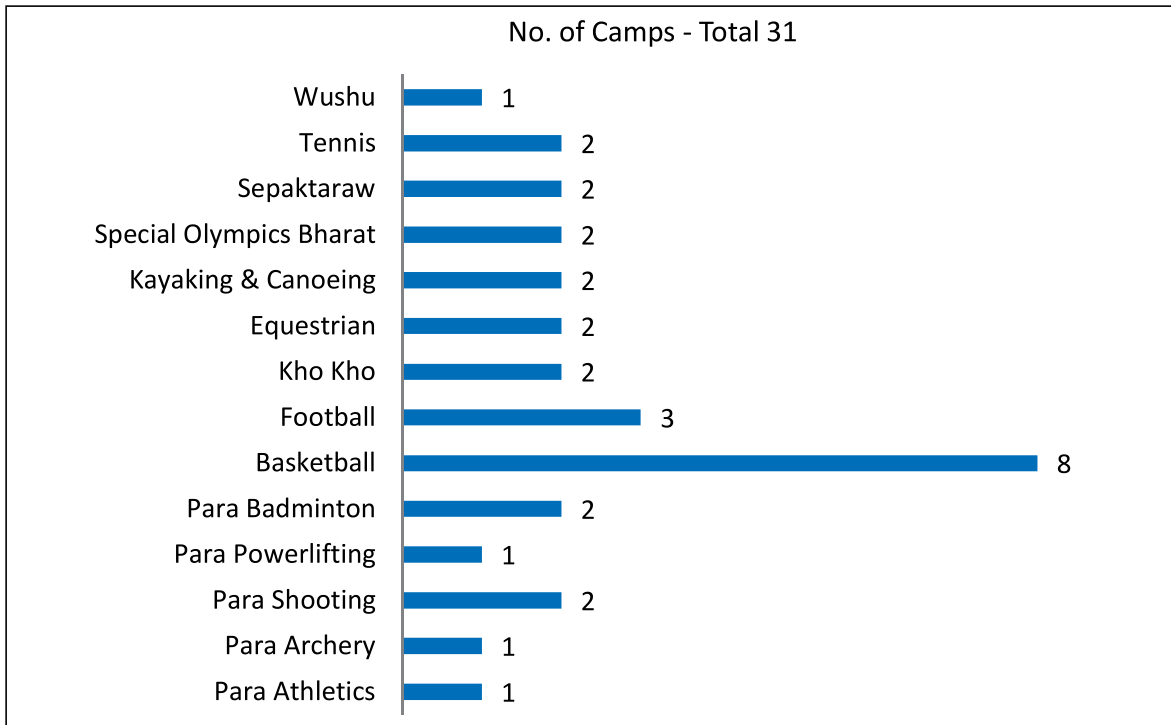
TEAMS (Training of Elite Athletes & Management Support) Division is entrusted with the responsibility of preparing National teams in different sports disciplines for various National & International Sports events in coordination with the National Sports Federations concerned, on behalf of the Ministry of



Youth Affairs & Sports. In other words, it provides necessary facilities to elite sport person preparing for International Sports events like Olympics, Asian Games, Commonwealth games and World Cup and other International Competitions in India and abroad. It implements plans prepared by various National Sports Federations vide their Annual Calendar for Training and Competition (ACTC) and approved by the Committee for preparation of National Teams for National and International Tournaments by providing the following facilities:

1. Coaching Camps

Total of **31** National Coaching Camps in various disciplines were held under the Scheme for “Financial Assistance to National Sports federations”. The details are as under:



2. Foreign Coaches

Total **07** Foreign Coaches were engaged for the training of Indian Sportspersons in **03** disciplines, **02** foreign support staff in Football discipline. The details are as under:

S. N.	Discipline	Foreign Coaches	Foreign Support Staff	Total
1	Basketball	2	0	2
2	Football	4	2	6
3	Yachting	1	0	1
	Total	7	2	9

3. International Competitions/Training

The Indian teams took part in various International training/competitions in major sports disciplines. The details are included in **Annexure - VI**.



4. Sports Science Back - Up

It provided scientific back-up in the form of doctors in Sports Medicine, Scientists, Physiotherapists and Masseurs etc. to the Sportspersons during National Coaching Camps for enhancing their fitness, recovery from injury and recovery from medical deficiency.

5. Equipment Support

It provided necessary equipment support both imported as well as indigenous, to the National campers.

3.5. Coaching Division

NATIONAL COACHING SCHEME

The major activities carried out during the year are as under:-

1. Promotion/Financial up gradation under MACP

July 2020 - 11 Coaches granted financial upgradation under MACP from Level-12 to Level-13
June 2020 - 170 Coaches promoted from Asst. Coach to Coach
August 2020 - 09 Coaches promoted from Asst. Coach to Coach
September 2020 - 17 Coaches promoted from Coach to Sr. Coach
March 2021 - 180 Coaches promoted from Coach to Senior Coach
March 2021 -100 Coaches promoted from Sr. Coach to Chief Coach.

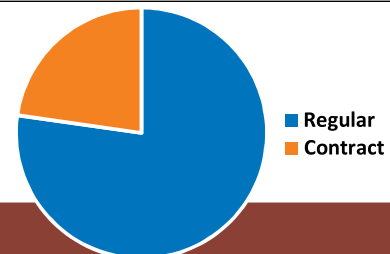
2. Coaches removed from the Roll of SAI

76 Coaches retired on attaining the age of superannuation from SAI service
10 Coaches voluntary retired (VRS) from SAI Service
10 Coaches compulsorily retired (CR) from SAI Service
04 Coaches resigned from SAI service
02 Coaches expired

3. Strength of Coaches as on 01.04.2021

Regular Coaches - 700

Contract Coaches - 206



3.6. Stadia Division

Stadia Management of SAI:

The Government of India, Dept. of Sports in pursuance of the Resolution No. 1-1/83/SAI dated 25.01.1984 established the Sports Authority of India (SAI) as a Society registered under the Societies



Registration Act, 1860, as a successor Organization of the IX Asian Games held in New Delhi in 1982 with the twin objectives of broad basing of sports and to achieve excellence at National and International level. Over the years SAI has emerged as a field arm of Sports of the Ministry of Youth Affairs & Sports (MYAS) of Union of India. The stated objective of SAI is “to promote and develop sports activities relating and incidental thereto and to draw up and implement plans for the promotion of sports and improvement of standards in the country in sports and games in keeping with the sports policy of India.”

Sports Authority of India has five stadia in Delhi namely JNS, IGSC, Dr. SPMSPC, MDCNS and Dr. KSSR. These were built as venue for IX Asian Games 1982 and subsequently renovated/upgraded with state of Art facilities developed for Commonwealth Games 2010. The details are as under-

Jawaharlal Nehru Stadium Complex (JNS)	
100 Acres (4040686 sq. mtr.) land area	
Facilities Available	
<ul style="list-style-type: none"> • Outdoor stadium (Synthetic Athletic Track & Football Ground) with 60,000 fixed seats, covered by PTFE membrane roof. • Warm-up Area (Synthetic Athletic Track & Football Ground) • Fully Air-conditioned Weightlifting Auditorium (26000 sq.mtr.) with 2172 fixed seats • Available sports facilities – Athletics, Archery, Badminton, Basketball, Cricket, Football Color-field, Tennis, Table Tennis, Volleyball, Weightlifting, recreational track for cycling and walking, Fitness Centre, Billiard & Snooker, Chess • 140 bedded Sports Hostel • Another sports hostel with 110 bedded (55 Rooms) at JN Stadium is functional from 17.12.2020 	

Indira Gandhi Stadium Complex (IGSC)	
104 Acres (420873.44 sq. mtr) land area	
Facilities Available	
<ul style="list-style-type: none"> • Gymnastic Hall wooden floor (fully AC) with 15000 fixed seats, • Wrestling Hall (fully AC) with 5000 fixed seats • Cycling Velodrome (fully AC) with 3000 fixed seats • Available sports facilities - Badminton, Basketball, Boxing, Cricket, Cycling, Gymnastic, Judo, Table Tennis, speak takraw, Wushu, & Wrestling, recreational track for cycling and walking, Fitness Centre, Billiard & Snooker Table • 140 bedded Sports Hostel • Recreational and Health Lifestyle facilities: Sauna Bath and Massage Centre which is being used by National Campers and Elite Sports Person • Medical Centre with consisting of following three major units: <ul style="list-style-type: none"> ➤ Sports Medicine unit ➤ Sports Rehabilitation & Post Exercise Recovery Services • Sports Physiotherapy & Nutritionist 	



Dr. Karni Singh Shooting Ranges (Dr. KSSR), Tuglakabad, New Delhi
72.41 Acres (293032.87 sq.mtr.) land area
Facilities Available
<ul style="list-style-type: none"> • The final Range capable of converting from a fully air conditioned 10 Mtr. Range to non-air conditioned 25 Mtr. and 50 Mtr. Ranges within 10 minutes. • Fully covered Air conditioned 10 Mtr. with 80 firing points, 25 Mtr. range with 50 firing points and 50 M range with 80 firing points. • 6 ranges for Trapped Skeet events. • Available sports facilities – Volleyball, Skating Ring, recreational track for cycling, Billiard hall, Fitness Centre and Steam & Sauna • The 162 bedded sports hostel at Dr KSSR is functional from 1st week of January 2021

Dr. Shyama Prasad Mukherjee Swimming Pool Complex (Dr. SPMSPC)
12.13 acres (49088.36 sq.mtr.) land area, fully AC Indoor Stadium with 5000 fixed seats
Facilities Available
<ul style="list-style-type: none"> • 50 Mtr. Swimming pool (10 lane) • 25 Mtr. Diving pool • 50 Mtr. Warm-up pool (six lane) • Available sports facilities – In addition to Swimming there is facility for Volleyball, Skating, Billiard & Snooker and Multi-Gym.

Major Dhyan Chand National Stadium (MDCNS)
37 acres (146746 sq.mtr) land area Outdoor Stadium
Facilities Available
<ul style="list-style-type: none"> • Three International standard competition Hockey Astro turf • Available sports facilities –Hockey, Kabaddi, Tennis, Swimming, Cricket, Multi Gym • The contract for creation of Squash Court in the MDC National Stadium awarded to NBCC and the work has been started.

Utilization of Stadia

The Delhi Stadia are utilized for the following purposes-

1. Holding of National Coaching Camps for preparation of Indian players for the International competitions. National camps are being held for shooting at Dr. KSSR, for Boxing, Gymnastics and Cycling at IGS, Hockey at MDCNS and Athletics, Table Tennis and Archery at JNS and Swimming and Billiard & Snooker at Dr. SPMSPC.
2. In order to put the sporting facilities in the stadia to optimum utilization and to promote sporting culture, the scheme of Come & Play was launched in May 2011. The scheme aims to cover common people of all groups.



3. Further the sports infrastructure at SAI Stadia in Delhi have been made accessible without fee, to all sports persons across the country from 1st November 2019. National and State Sports Federations, league and Club have been allowed/encouraged to organize sports events in all sporting facilities owned by the Government, free of cost. The sporting facilities are also accessible free of cost to coaches training athletes who are not part of camps organized in Sports Authority of India Centres.
4. Few facilities are also made available for non-sports purposes on approved tariff for the purpose of revenue generation without disturbing sports activities.
5. The identified areas have also been rented out to other Organizations on approved license fee for the purpose of revenue generation.
6. The existing state-of-art facilities have been utilized for setting up of following National Centre of Excellence for:
 - Swimming at Dr. SPMSPC.
 - Cycling at IGS.
 - Gymnastics at IGS
 - Hockey at MDCNS.
 - Athletics (Pole Vault) at JNS
 - Shooting at Dr. KSSR
7. During the year 2020-21 the overall activities were limited due COVID-19 pandemic. The details of trainees registered during the year 2020-21 under Come & Play scheme/utilization of stadium by general public is provided in **Annexure - VII**.
8. Stadium-wise details of National Coaching Camps, sports events and non-sports events held in SAI Stadia Delhi during the year 2020-21 are as under:

S N	Stadium	No. of Camps held in SAI Stadia (including Camps for Olympic bound Athletes)	No. of sports booking	No. of Non-sports booking
1	JNS	01	07	02
2	IGS	02	04	00
3	MDCNS	00	06	0
4	Dr. KSSR	07	01	00
5	Dr. SPMSPC	00	00	00
	Total	10	18	02

Revenue Generation

- a) SAI has been aggressively pursuing action, as directed by MYA&S, to generate revenue from resources available. The tariff for booking of venues for non-sports events have been revised

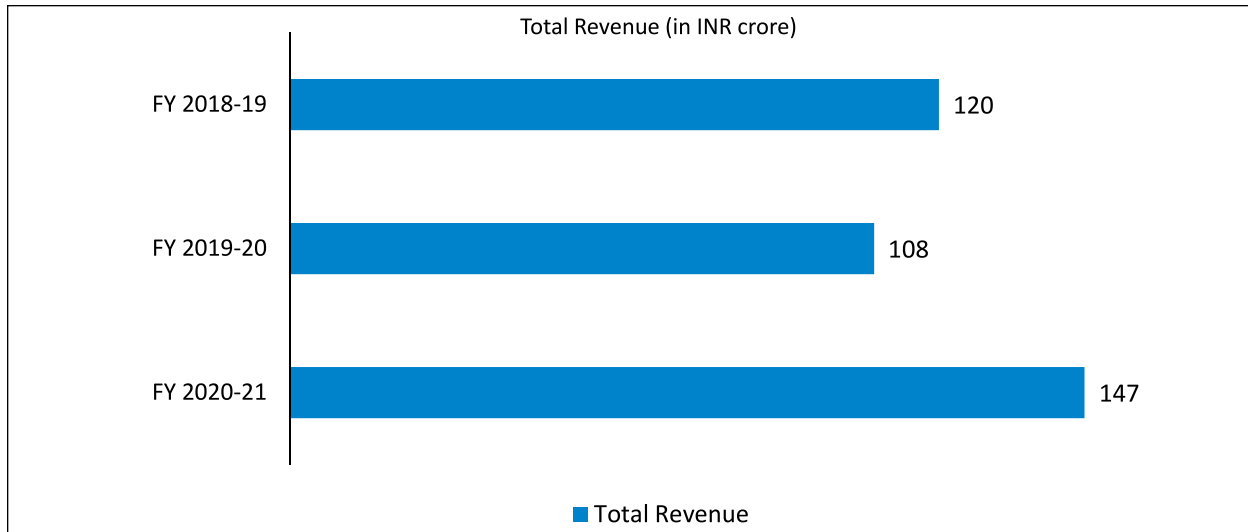


keeping in view factors like prime or non- prime area, location of the area, demand of the area, accessibility, package deals and ability of the market to pay.

- b) A portal for Online booking of SAI Stadia has been launched on 01.09.2016 onwards to make Stadia bookings more users friendly and to attract more bookings. However a decision has been taken in November 2019 that National and State Sports Federations, leagues and Clubs to be allowed/encouraged to organize sports events in all sporting facilities owned by the Government of, free of cost. The sporting facilities are also be accessible free of cost to coaches training athletes who are not part of camps organized in SAI centres.
- c) Besides renting its spaces for sports and non-sports purposes, SAI has identified spaces (exclusively not meant for sports purposes) for renting out to Govt. Offices.
- d) With the new initiative of giving space on rent to govt. offices. Major amount of revenue generation is through rent i.e. Rs 12.58 crore per month.
- e) At Maj. Dhyan Chand National Stadium, space has been rented to Ministry of Home Affairs and National Mission for Clean Ganga (NMCG), giving revenue generation of Rs.7.71 crore per month.
 - At JN Stadium, space given on rent to Income Tax Deptt. giving revenue generation of Rs 4.87- crore per month.
 - It is expected that there will be a revenue generation of about Rs 150.96 crore per year.

Detail of Revenue generation during the FY2020-21

S N	Name of Stadium	Come & Play	License fee (space)	Booking (Sports)	Booking (Non-Sports)	Rent (Sports Hostel)	Misc	Total
1.	JNS	68600	580016863 (upto Dec 2019)	0	2862734	0	0	582948197
2.	IGSC	17300	0	0	0	44050	0	61350
3.	MDCNS	18500	886225437	118000	0	0	9440	886371377
4.	Dr. KSSR	0	0	0	0	0	351640 (Locker chares etc.)	351640
5.	Dr. SPMSPC	12700	0	0	0	0	0	12700
6.	Rent/ service charge from Andhra Bank	0	2489880	0	0	0	0	2489880
	Total	117100	1468732180	118000	2862734	44050	361080	1472235144

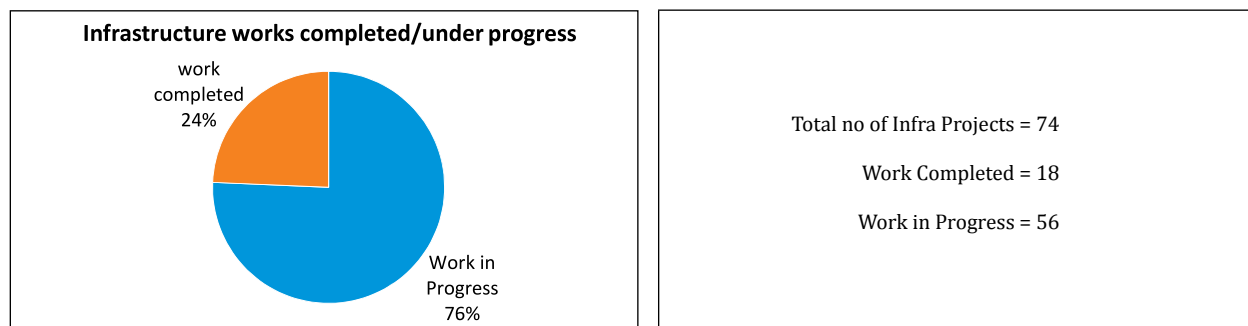


Details of other information held during the year 2020-21:

- i. Online e-pathshalawas started w.e.f 15th June 2020 to September 2020 for the trainees /campers. The coaches were taking online classes four days in seek.
- ii. Training of TOPS and NCOE athletes is started w.e.f. 2nd September 2020 onwards at Dr. KSSR according to SOP laid down for COVID-19.
- iii. ISSF World Cup 2021 organized at Dr. KSSR from 18th to 29th March 2021 according to SOP down for COVID-19.
- iv. Training of NCOE athletes of Cycling and Gymnastic is started from 10.10.2020 and 04.02.2021 respectively at IG Stadium.
- v. The new logo of SAI was launched by Hon'ble Minister of Sports at MDCNS on 30.09.2020.
- vi. For the first time in the Indian history the marching contingent of 72nd Republic Day Parade culminated the March Past at MDCNS.

3.7 Infrastructure Division

The Infrastructure Division is the nodal Division for creating requisite infrastructure in coordination with the Regional Centres/Sub-Centres & their units and Academic Institutions of SAI. The details of the various infrastructure works completed/under progress during the year are in **Annexure - VIII**.





3.8. Personnel Division

The Personnel Division is an essential part of an organization as it deals with the recruitment/selection of personnel, continuous process of development of its officials through various trainings, etc. and proper utilization of its human resource to achieve the objectives of the Organization. The function of Personnel Division is not just confined to recruitment & administration, but also to motivate its employees.

The Chief Executive Officer of the Organization (SAI) is appointed by the Government of India as Director General. The Secretary, the second in command is also appointed by the Govt. of India and functions under the guidance of DG with administrative/ financial power conferred on him under the rules of SAI. SAI has its Academic Institutions at NSNIS, Patiala and LNCPE, Trivandrum. It has Regional Centres at Bangalore, Bhopal, Gandhinagar, Kolkata, Chandigarh, Sonapat, Imphal, Lucknow, Mumbai and Guwahati. At the Head Office, it has TEAMS, Operations, Infrastructure, Equipment Sports, Personnel & Coaching, GAD, Stadia, Coordination and Finance & Accounts Divisions which are headed by Executive Directors/ Directors.

The details of Appointments and Promotions under SAI in 2020-21 are provided at **Annexure - IX and Annexure - X** respectively.

The Detail of Retirement/VRS/Deaths are provided at **Annexure-XI**.

- **Standing Complaints Committee**

As per the guidelines of Government of India, SAI has re-constituted the Standing Complaints Committee of SAI for issues related to sexual harassment of women employees of SAI vide notification No. SAI/Pers./1604/2019 dated 28/02/2019, SAI/Pers./1604/2019/439 dated 11/04/2019 and SAI/Pers./1604/2019/708 dated 12/07/2019. The same are placed at **Annexure -XII, XIII & XIV respectively**.

3.9. Sports Medicine Centre

Introduction – Human Performance Lab

Human Performance Lab at SAI Delhi aims to provide comprehensive sports science back up to sportspersons with the help of sports scientists and other support staff in Sports Science viz., Anthropometry, Nutrition, Physiology and Psychology. It also aims for a coordination work with coaches to develop ways to attain and maximize performance of athletes using scientific expertise, latest research findings and different scientific tests. Elite players from National Camps, Young Sports Persons from National Sports Academies, Centre of Excellence and Sports Persons from other SAI Sports Promotional Schemes are beneficiaries who receive regular support from this Centre.

Major Activities of the Departments under HPL

The major activities carried out by HPL are listed as under:

1. **Providing Scientific support to players:** Anthropometry, Nutrition, Physiology and Psychology related sports specific assessment, recommendations based on test report, diet

plans, need based psychological training, individual and or group counselling were provided. The beneficiaries include TOPS athletes, Khelo India Athletes, National Academies and Police Force Welfare Society (Mission 2020). A summary of the scientific support provided by the HPL is depicted below:

S.N.	Month	Anthropometry	Physiology	Psychology	Nutrition
1	April-2020	0*	0*	9 [#]	42 [#]
2	May-2020	0*	0*	7 [#]	61 [#]
3	June-2020	0*	0*	13 [#]	48 [#]
4	July-2020	06	06	23	36
5	Aug-2020	01	07	21	36
6	Sep-2020	02	06	14	42
7	Oct-2020	02	12	16	07
8	Nov-2020	0	15	29	16
9	Dec-2020	09	16	24	04
10	Jan-2021	53	68	55	57
11	Feb- 2021	80	51	48	96
12	Mar- 2021	12	38	34	30
	Total	165	221	293	475

2. Research Activities:

Research projects: A total of five (05) research projects were carried out in HPL (02 each in Physiology and Psychology and 01 in Nutrition Departments).

Research Papers: From the previous data, two research articles in nutrition are published, 01 paper accepted and 2 papers in physiology are under peer review.

3. Up gradation of Sports Science Lab: The Scientists of HPL are involved in

- Technical specification preparation for Sports Science Equipment for HPL, High Performance Centres (2), NCOEs (11) and other SAI Centres.
- Purchase / inspection of Sports Science Equipment being procured for SAI NCOE, Dr. KSSR, New Delhi.
- Up gradation of Physiology equipment and installation at HPL.

4. Recruitment:

- A total of 9763 applications were scrutinized, consolidated, and coordinated with Personnel Division for conduct of interviews of Sports Science Staff. The scrutiny of applications for the posts of Physiotherapist, Strength & Conditioning Expert, Doctors, Physiologist and Anthropometrists were revisited and Online interviews were conducted in the months of November, 2020 - January 2021 for various positions in the disciplines of Anthropometry, Physiology, Sports Medicine, Physiotherapy, Strength and Conditioning.
- A total of 89 applications were scrutinized and report submitted to the Personal division.



5. Workshops/Webinars organized by HPL

- A series of webinars were organized for I/c of NOCEs and Administrators in the departments of Nutrition, Physiology and Psychology consisting of 7-10 webinars each. Lectures have also been delivered in the program by the scientific team of HPL and co-hosted with Training & Coach Development division.
- A workshop for SAI Nutritionists and Chefs was organized jointly in collaboration with CFTRI on “Sports Nutrition and Food preservation” by Nutrition Department.
- A total of 23 webinar sessions have been conducted by nutrition department (13), Physiology (3) and psychology (7) for various stake holders (coaches/ athletes/ students).

Athlete education development program- EDUSPORTS:

- i. 16 lesson plans were developed by SO (Nutrition), 27 by SO (Physiology) & 14 by physiologist. SO (Psychology) compiled 24 lesson plans for psychology dept. in consultation with Dr. Reena Kaul, SSO for Edusports – Athlete Development program under the guidance of Dr. P. Majumdar, Head (Sports Sciences).
- ii. SO (Nutrition), SO (Physiology) and SSA (Psychology) has prepared and delivered video recordings for the respective departments for the Grass root level (8-12 year old) athletes. A total of 07 lectures, & MCQ-PPT were delivered, of which 03 by SO (Nutrition), 03 by SO (Physiology) and 01 by SSA (Psychology).

Internship:

- SSA (Psychology) designed and conducted 3 week Internship program for Masters Students of National Sports University, Manipur from 25/01/2021 to 12/02/2021.
- HPL has organized internship programs in providing guidance to interns of various Universities in the departments of Nutrition (Completed=2, Ongoing=2), Physiology (Completed=1, Ongoing=5) and Psychology (Completed=2) from DIPSRU.

6. **Age Verification:** HPL is involved in coordinating and carrying out Age Verification process of Khelo India Athletes. Age Verification of nearly 20 athletes has been completed. A total of 01 appeal, 07 RTIs and 02 grievances have been addressed.

3.10. Coach Development and Training

Coach Development and Training Division is established with an objective to conduct trainings for Coaches, Scientific Staff and Administrative Staff to upgrade their knowledge and skills. With this in view, four Training Resource Centres have been established at LNCPE, Thiruvananthapuram, NSNIS, Patiala, Southern Regional Centre, Bengaluru and Eastern Regional Centre, Kolkata. Due to pandemic situation, all the sessions were held online. In all, 172 sessions were held for knowledge upgradation of Coaches and 71 sessions for developing administrative skill of Administrative Officers, staff and Coaches involved in administrative work.

During the year 2020- 2021, the following online training programs were conducted:

A. Coaches Knowledge Upgradation Program:

- i) **Strength and Conditioning Webinar** was organized for Coaches attached with NCOE, National Camps and Training Centres from 1st July to 7th July 2020.



- ii) **Special Reconversion and Revalidation Course for Football** by AIFF was organized from 28th July to 30th July 2020 for Football Coaches.
- iii) **Covid-19 Awareness Program** was organized from 28th July, 2020 to 31st July, 2020 for Coaches, Athletes, Administrators and Medical staff on Standard Operating Procedures.
- iv) **Soft Skill Development & Sensitization program for Athletes** – One week online training program as a part of Athlete Continuous Education Program (ACEP) was organized by Regional Centres/ Academic Institutions of SAI in Aug, 2020.
- v) **3 Week Refresher courses** in the disciplines of Athletics, Boxing, Handball, Weightlifting, Cycling, Judo, Wushu & Wrestling were organized from 25th Aug to 14th Sept, 2020.
- vi) **Coach up-gradation Program for High Performance Training** was organized in the disciplines of Athletics from 25th Aug to 11th Sept, 2020, Volleyball and Taekwondo from 21st Sept to 28th Sept' 2020 and Badminton and Hockey from 5th Oct to 9th Oct' 2020.
- vii) **Training program on Nutrition** was organized from 22nd Sept, 2020 to 1st Oct, 2020 for NCOE and STC In-charges with an aim to give the latest know-how on sports nutrition and researches made in the field.
- viii) **Continuous Sports Science Education Series** was started from 25th Sept. 2020 for Coaches with an objective to provide insights into the various advancements in sports science. The session is conducted once in a week on every Friday from September 2020 to March 2021.
- ix) **National level Coaching Course for Cycling** was organized from 28th Sept to 10th Oct, 2020 for Cycling Coaches to prepare the coaches for the UCI Coaching course Level 1 & 2.
- x) **Training program on Physiotherapy** was organized from 5th to 14th Oct, 2020 for NCoE and STC In-charges with an objective to provide information on prevention and management of sport-related injuries.
- xi) **Training program on Physiology** was organized from 26th Oct to 6th Nov, 2020 for NCoE and STC In-charges on general & specific physiology related issues in sports.
- xii) **Sessions on Protocols to be observed on field of play during COVID-19** situation for resumption of the NCOEs were organized from 20th Oct to 18th Nov, 2020 for Hockey, Athletics, Taekwondo, Boxing, Judo, Weightlifting, Fencing, Para Power lifting, Wrestling, Para Badminton and Handball discipline.
- xiii) **Training program on Psychology** was organized from 1st Dec to 14th Dec, 2020 for NCoE and STC In-charges on how psychology influences sport and performance can be improved.
- xiv) **Training program for Archery Coaches and Football Coaches** was organized from 18th Nov, 2020 to 8th Dec, 2020.
- xv) **Knowledge upgradation on Rhythmic Gymnastics:** Online training sessions on Rhythmic Gymnastics (R.G.) for Gymnastics Coaches were organized from 4th Jan to 12th Jan, 2021. Sessions were taken by a foreign expert.
- xvi) **Sessions on Biomechanics:** A one week online training program was organized for Coaches, NCOE and STC In-charges from 18th Jan to 25th Jan 2021 for effective application of bio-mechanics in different sports.



- xvii) **Training on Anti-Doping Awareness:** Training Program on Anti-Doping Awareness was organized from 23rd February 2021 to 25th February 2021 for Coaches, NCOE and STC In-charges.
- xviii) **International Conference “Lead to Excellence in Athletic Performance”:** SAI nominated 57 Coaches and 10 Officers for attending International Conference on the theme, “Lead to Excellence in Athletic Performance”. The online seminar was organized by MM’s Chandrashekhar Agashe College of Physical Education, Pune from 24th to 25th March 2021.

B. Administrative Skill Development Programs:

- i. **Training for the Probationer Assistant Directors-** Training for the Probationer Assistant Directors was held from 15th April, 2020 to 19th May, 2020 followed by “On the Job Training” in the Divisions.
- ii. **Coaches Administrative Skills Development Program** was held from 22nd June, 2020 to 31st July, 2020 for the coaches involved in administrative work with an aim to upgrade administrative skills and abilities in the area of management leading to high performance in sports.
- iii. **Online Foundation Program in High Performance Leadership for Sports Administrators (Batch-I):** SAI nominated 15 officers from administrative cadre for online foundation program by ELMS Sports Foundation to upgrade their knowledge in management and leadership in High Performance Sports. It was organized from 11th July, 2020 to 16th January, 2021.
- iv. **Training program on Administration and Office Procedures** for SAI Officers & staff (SPAs, PAs, Assistants, OSs those promoted to AD) was organized from 28th Sept. 2020 to 27th Nov, 2020.
- v. **Session on Constitutional Values & Fundamental Principles of Indian Constitution** on the occasion of Constitution Day (26th Nov, 2020) was organized.
- vi. **Training for Groundsman on Maintenance of Grounds and Equipment** was held from 15th Dec to 30th Dec 2020.
- vii. **Session on TOPS (Target Olympic Podium Scheme):** An online session on TOPS (Target Olympic Podium Scheme) was organized on 16th February 2021 for Group A and Group B Officers.
- viii. **Session on Khelo India:** Session on different verticals of Khelo India was organized on 22nd February 2021 for Officers, Coaches, NCOE and STC In-Charges.
- ix. **Training Program on Finance and Accounting:** Training Program on Finance and Accounting was organized from 22nd March 2021 to 25th March 2021 for Group A and Group B Officers of SAI.
- x. **Online Foundation Program in High Performance Leadership for Sports Administrators by ELMS Sports Foundation(Batch-II):** SAI nominated 3 Officers and 2 Coaches for online foundation program by ELMS Sports Foundation to upgrade their knowledge in management and leadership in High Performance Sports. The program started on 20th March 2021 and will continue for almost six months.



C. Sports specific sessions on Yoga:

These sessions were organized for Coaches, STC & NCOE In-charges to develop awareness towards Yoga as well as its impact on improvement in performance:

- a) **Sports specific sessions on yoga** were held on 9th Dec '20 for Athletics, 10th Dec '20 for Volleyball and on 16th Dec '20 for Shooting with focus on specific exercises for building strength and improving cardiovascular capacity.
- b) **Session on Yoga:** Online session on yoga was organized on 28th Jan, 2021 to develop awareness on how to build strength and provide cardiovascular benefits in the training with yoga exercises.
- c) **Sessions on Yoga Therapy and Sports:** Online sessions on Yoga Therapy and Sports were organized on 8th February and 9th February 2021. The sessions were planned with an objective to give an insight into the importance of yoga for sports performance and effective training planning.

3.11. Official Language (Rajbhasha Division)

The important activities of Official Language Division during the year 2020-21 are as under:

1. Rajbhasha Division of SAI Head Office has conducted an All India Level 02 days virtual Hindi workshop through Zoom on 21st and 22nd July, 2020. 152 Official/Coaches from SAI HO, SAI Stadia, Regional Centres and Academic Institutions were present in the workshop. Training was provided on the topics of Quarterly Hindi Progress Report, Annual Program, Hindi Noting & Drafting and filling up the Questionnaire of Parliamentary Official Language Committee.
2. Hindi Pakhwada was celebrated at SAI HO on the occasion of Hindi Day from 1st to 15th September, 2020. Various Hindi competitions were organized at SAI HO in which all Officers and Staff participated enthusiastically.
3. On 10th October, 2020, SAI Training Centre, Bawana was inspected by the Parliamentary Committee in which the Official Language related works of STC were reviewed by the Committee. The work related to filling the inspection Questionnaire and other preparations was done by the Official language Division of SAI Head Office. The Committee appreciated the work done by the Centre in Official Language.
4. The Official Language Division has organized the Official Language Implementation Committee meeting on 23rd October, 2020 under the Chairmanship of Executive Director (Finance)/Chairman. A virtual meeting was held on Zoom and all Divisional Heads at SAI HO and Stadia Administrators participated in the meeting in which discussion was held in detail for promotion of Hindi Language.
5. 02 days Hindi workshop on Zoom was organized by the SAI HO Official Language Division at All India level on 18th & 19th November, 2020 on filling up of Quarterly Hindi Progress Report and Hindi Noting & Drafting. This meeting was held for Senior Personal/Personal Assistants/Office Superintendent/Assistants of all Divisions/Stadia/Regional Centre/Academic Institutions and SAI Training Centres.



6. Meeting of the Official Language Implementation Committee were held by the Official Language Division headed by Executive Director (Finance)/Chairman, OLIC in which the works to be done in Hindi were reviewed on Quarterly basis.

3.12. Library

SAI, Sports library is established in 1984. The Library being specialized one, falls in the category of Special/ technical library. The books in the library are on sports which include: Archery, Athletics, Badminton, Basketball, Boxing, Chess, Cycling, Cricket, Football, Gymnastics, Golf, Hockey, Handball, Judo, Lawn Tennis, Mountaineering, Swimming, Table Tennis, Volleyball, Weightlifting, Wrestling, Yoga etc. In addition to the major disciplines the Library also maintains well equipped sections on the Allied subjects such as: Biomechanics, Sports Medicine, Physiology, Anthropometry, Food Nutrition, Kinesiology, Physical Fitness & Physical Education, technical specification and rules related to games etc.

The main objective of Library is to provide reading material on various disciplines of sports and promote the usage of library resources on 'Sports' among the users by collecting, storing and disseminating information and by offering manual/ computerized services to the users. It is functioning as repository of Knowledge of sports for satisfying the needs of the SAI Officials, coaches and staff.

- **Books:** The Library has a total collection of 17740 books as on 31.03.2021.
- **Current Journals:** Library presently subscribes 10 journals on Sports.
- **News papers:** Library presently subscribes 11 English Newspapers and 10 Hindi Newspapers.
- **Magazines:** Library presently subscribes 26 English and Hindi Magazines.
 - **SAI e-Library:**

Automation of Library has been completed under eGovernance Initiative. SAI eLibrary link has been created on SAI Website for web based Open-Access-Catalogue facilitating Search of all Library Resources alongwith other useful eResources on sports, enabling user to use at their convenience. The all sports disciplines books (English & Hindi) have been updated in the library database. As of now, 25000 (approx.) users visited the eLibrary portal.
 - **Upgradation/ modernization of Library:**

Library has initiated the proposal to upgrade the existing library infrastructure with the modern equipment's. Utmost efforts are being made to modernize the library for benefit of library users.
 - During the year, many readers have taken the Library membership to use it's resources. The Coaches and trainees of Athletics Academy and come & play Scheme and the university students/Research Scholars visited the library from time to time for their research work.



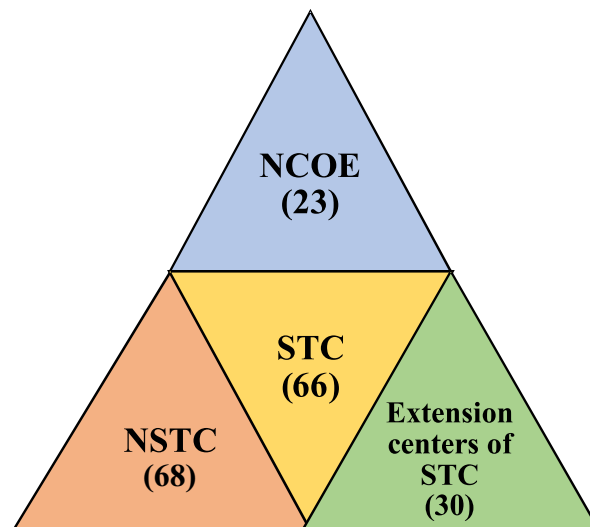
SCHEMES – Transforming the Sports Ecosystem

4.1. SAI Sports Promotional Schemes

Introduction

Operation Division of SAI deals with implementation of different sports promotional schemes of SAI aimed at scouting and nurturing the talented sportspersons in various age groups for achieving excellence at the National/International level.

These schemes are being implemented by SAI through its Regional Centres located at Bengaluru, Kolkata, Gandhinagar, Kandiveli (Mumbai), Bhopal, Sonapat, Lucknow, Chandigarh, Guwahati and Imphal alongwith Academic Wings located at NS NIS, Patiala and the LNCPE, Thiruvananthapuram. The Sports Science set up is well developed at Patiala, Bengaluru and Kolkata and these facilities are also being upgraded in other Centres.



The components of the scheme are as under -

4.1.1. SAI National Centre of Excellence (NCOE)

Objective

In its endeavour to train athletes to achieve excellence in Olympics and other International Events, Sports Authority of India has established National Centres of Excellence (NCOEs) across the country to impart specialized training to promising athletes by providing state of the art infrastructure and playing facilities, sports science backup, individualized diet prescribed by trained nutritionists and overall supervision under the best coaches, qualified support staff and High Performance Directors.



National Centres of Excellence operate as regular coaching camps for the best available talent in India and provide concurrent layers of prospective sports persons, giving a wider choice of talent and continuity for selection to National Teams and provide alternative second and third options too. NCoE is capable of accommodating elite to development athletes.

Disciplines Covered: NCOEs cover 14 focused/priority disciplines and 10 other disciplines where Indian athletes are performing well and have chances to win medals in the International Events/Championships/Games, availability of FOP, existing athletes, local talent etc.

Focused Sports Disciplines: Archery, Athletics, Badminton, Boxing, Cycling, Fencing, Hockey, Judo, Rowing, Swimming, Shooting, Table Tennis, Wrestling, and Weightlifting.

Other Disciplines: Football, Gymnastics, Basketball, Handball, Kabbadi, Kho-Kho, Kayaking & Canoeing, Para Sports, Taekwondo, Volleyball, Wushu.

Disciplines covered in each NCOE are detailed in **Annexure - XV**.

Admission Criteria: Talent Identification and Development Committees of all the discipline are empowered to select/weed out athletes from NCOEs.

Trained and Skilled Manpower:

- i. Coaching Staff:** NCOEs are providing the best training environment and coaching to the athletes training at NCOEs. To provide best training to the athletes, apart from qualified SAI Coaches, reputed and experienced coaches are being hired or taken on deputation from other departments. Coaching division is looking after the Hiring/Selection/Transfer/ of the coaches in all the NCOEs.
- ii. Scientific Staff:** In order to evaluate/support the performance of young athletes, the scientific experts in the specialised field of Sports Anthropometry, Exercise physiology, Strength & Conditioning, bio- mechanics, Sport Psychology, Sports Medicine, Physio-therapy etc. are being hired at each NCOEs.
- iii. Administrative Staff:** To ensure smooth functioning of NCOEs, adequate administrative staff has been posted in the each NCOE.
- iv. Mess Staff:** Adjacent specialized mess staffs have been engaged to look after the effective functioning of mess to provide quality food as per requirement of each athlete on a day to day basis.

Sports Science Facilities:

As regard to scientific back up at NCOEs, the specialized equipment required for evaluating/ enhancing performance of young athletes are being made available in the NCOEs. The latest scientific equipment has been/ is being procured in the NCOEs. The total cost for setting up scientific facilities across NCOEs is Rs. 80.00 Crores in the following departments are being set up in NCOEs:

1. Anthropometry
2. Biometry
3. Biomechanics

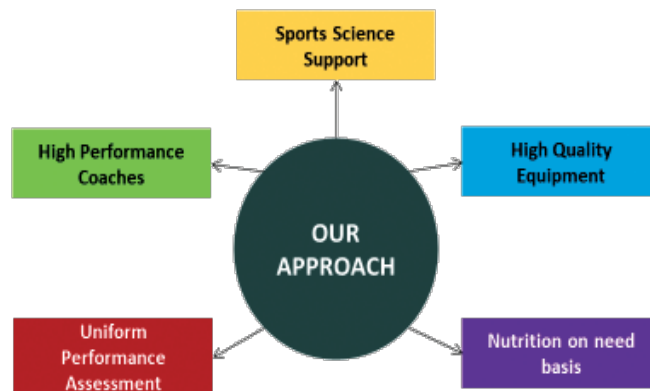


4. Nutrition
5. Performance analysis
6. Physiology
7. Physiotherapy
8. Psychology
9. Strength and Conditioning

At present, there are **23** NCOE Centres in the country having a total strength of **2788** trainees (**1466 Boys & 1322 Girls**). The details are provided at **Annexure – XVI**.

NATIONAL CENTRE OF EXCELLENCE (NCOEs)

23 SAI NCOEs, to achieve excellence at national and international sports competitions



4.1.2. SAI TRAINING CENTRES (STC)

OBJECTIVE:

In order to groom the junior level sports persons in the age group of 10-18 years, SAI Training Centres (STC) are established in a State where the sports infrastructure is provided by the respective State Governments.

DISCIPLINES COVERED:

Archery, Athletics, Badminton, Basketball, Boxing, Cycling, Fencing, Football, Gymnastics, Handball, Hockey, Judo, Kabaddi, Karate, Kayaking & Canoeing, Kho-Kho, Rowing, Sepaktakraw, Shooting, Softball, Swimming, Table Tennis, Taekwondo, Volleyball, Weightlifting, Wrestling & Wushu (27 Disciplines).



SELECTION CRITERIA:

Criteria for Induction: Age: 12 to 18 years.

- (a) **Individual Events:** Upto eighth (08) place in Sub-Junior (including Cadet) and Junior National Championships organized by a recognized National Sports Federation and upto sixth (06) place in Inter-University Championships conducted by Association of Indian Universities, and School Games Federation of India during the current or the year preceding admission.

OR

Sports persons who obtain first three (03) places in the State Championship Conducted by the recognized State Sports Association.

OR

Sports persons who secure any of the first three (03) positions in the North East Games and Women Championships.

OR

Sports person who has represented India in any recognized Championship/ Tournament by the recognized international federation concerned.

OR

The first three (03) position-holders of District Championships, Inter-Education District Level small Competition, Championships held by Confederation of Public Schools, CBSE, Kendriya Vidyalaya, Navodaya Vidyalaya, etc.; may be considered for participation in the selection trials.

- b) **Team Events: (i) Age: 10 to 18 years.**

The talent who could not reach the minimum level of motor quality as per battery of tests may be provisionally selected for six months and only after passing the motor quality tests and specific skill test subsequently, formal induction may be made, if found fit.

Training diary of each individual trainee must be maintained, which will be taken into consideration at the time of retention and weeding out process.

Performance criteria for induction:

Any member of a team which has obtained first four (4) positions in Sub-Junior and Junior National Championships organized by recognized National Sports Federation and first two (02) position holder in Inter-Zonal and Inter-University Championships conducted by Association of Indian Universities and School Games Federation of India.

OR

Member of a team which obtained first (01) or second (02) position in the State Championship organized by a recognized State Sports Association.

OR

Sports person who has represented India as a member of the Sub-Junior and Junior team in any recognized Championship/Tournament for which team was officially sent by the Govt. of India.



OR

Member of Winner and Runners-up in team games in the North East Games.

OR

Sports persons who have participated in the recognized State level competitions organized by State Sports Associations, State Sports Council, and State Sports Departments may be considered for participation in the selection trials.

Pre-condition for Admission: The admission in the above two categories may be made based on the performance indicators, Anthropometric measurement, Physiological & Psychological tests and depending on age, discipline, event and evaluation of future potential by appearing in the selection Tests. There will be no direct admission. The admission will be only on the basis of performance and battery of test result and are to be documented at the time of induction.

Lateral Entry: Those who achieved the desired performance in the District, State, National and International level competitions and successfully completed the battery of tests, technical and specific skill tests may be inducted at any time of the year.

Retention Criteria: Retention of the athlete is based on his/her maintaining the minimum level of performance on the basis of which he/she was admitted and also achieving the target set for the year.

Battery of test result, specific test result and performance appraisal record considered at the time of admission should be properly documented as base performance so as to compare the performance enhancement of the trainees periodically.

Training diary of each individual trainee is maintained, which is taken into consideration at the time of retention and weeding out.

Medical Checkup, and Age Verification is essential especially when admission is done on the basis of performance in the Sub-Junior and Junior level Competitions as an effective preventive measure against age fraud.

Weeding out:

- a) Not maintaining the expected level of performances.
- b) Injury in incapacitating for more than six months from training and or competition; and
- c) Dope abuse, age fraud, misconduct etc.

Monitoring, Half Yearly Scientific Assessment & Academic backup for trainees admitted:

- a) Close monitoring and half yearly scientific assessment of all trainees admitted is done by the Institutional/Regional Heads by engaging the services of in-house sports science facilities or through renowned Sports Science Institutions.
- b) As far as possible, efforts are made admission in near by schools;
- c) Induction of talent may be a continuous process instead of linking with Academic session so as to enable SAI to admit the talent whenever a talent is spotted and found eligible for admission



Relaxation in the retention of trainees beyond the age of 18 years of age and upto 21 years can be considered by the Head of Academic Institutions/Regions in special cases only where there is strong justification based on performance and future prospects.

Presently there are **66** STC Centers in the country having a total strength of **4819** trainees (**3033 Boys & 1786 Girls**). The details are provided at **Annexure – XVII**.

4.1.3. Extension Centres of STC Centres

OBJECTIVE

The scheme of extension centres of STCs was started in **17** disciplines to cover schools and colleges for wider coverage, with a view to develop sports standard in schools and colleges having requisite basic sports infrastructure and have shown good results in sports. Trainees in the age group of **10-18** years are selected under Non-Residential basis for regular training.

DISCIPLINES COVERED:

Archery, Athletics, Badminton, Basketball, Boxing, Canoeing, Football, Gymnastics, Handball, Hockey, Judo, Kabaddi, Kho-Kho, Table Tennis, Taekwondo, Weightlifting & Wrestling.

Selection of the Institution:

Schools and colleges actively involved in sports and having adequate infrastructure are eligible under this scheme. The institution should have a past history of producing national and international sports persons.

Selection of Trainees:

Upto 20 trainees in a School/College are adopted under the Scheme. The students of nearby schools/colleges can also be admitted. The selection of athletes is done by a duly constituted Committee consisting of (1) Regional Director (SAI) or his representative (2) The Head of the College/Institute or his representative (3) Experts/Coaches from the school/college of the concerned discipline (4) Outstanding sports persons of the area. Age is relaxed in cases of commendable results / exceptional talent.

These Extension Centres are attached to nearest STC and monitored by Heads of SAI Regional Centres under whom the respective School/College falls.

SELECTION CRITERIA:

SCHOOLS:

- (a) **Individual Events:** Any of first four positions holders of District Championships, Inter-Educational Institutions District Level Competitions held by the Confederation of Public Schools, CBSE, KVs, JNVs.
- (b) **Team Games:** Winner or Runners-up of District Championships, Inter-Educational Institutions District Level Competitions held by the Confederation of Public Schools, CBSE, KVs, JNVs and qualify under Battery of Tests as per the norms.



COLLEGES:

- (a) **Individual:** Upto 4th place/ position holders in the Sub-Junior and Junior State Championships organized by recognized State Sports Associations, Inter-College Championships conducted by the University and State level SGFI Championships organized as per SGFI norms.
- (b) **Team Games:** Winner or Runners-up of District Championships, Inter-Educational Institutions District Level Competitions held by the Confederation of Public Schools, CBSE, KVS, JNVS and qualify under Battery of Tests as per the norms.

UNIVERSITIES: Individual & Team:

Sports persons who have represented University, State in the Zonal / National Championships organized by Association of Indian Universities and by recognized State Association/National Sports Federations.

Age: 10 to 18 years.

The performance of the trainees in the battery of tests and achievements at the time of induction should be clearly documented.

The trainees, who failed in the Battery of tests are provisionally selected and will be evaluated after six months for retention.

Battery of tests result, specific test result and performance appraisal record considered at the time of admission should be properly documented as base performance so as to compare the performance enhancement of the trainees periodically.

Pre-condition for Admission:

The admission in the above two categories may be made based on the performance indicators, Anthropometric measurement, Physiological & Psychological tests and depending on age, discipline, event and evaluation of future potential and battery of test results and are to be documented at the time of induction.

Lateral Entry:

Those who achieved the desired performance in the District, State, National and International level competitions and successfully completed the battery of tests, technical and specific skill tests may be inducted at any time of the year.

Retention Criteria:

Retention of the inmate will be based on his/her maintaining the minimum level of performance on the basis of which the inmate was admitted and also achieving the target set for the year.

Weeding out:

- a) Not maintaining the expected level of performance
- b) Dope abuse, age fraud, misconduct.



Monitoring, Half Yearly Scientific Assessment & Academic back up for trainees admitted:

- It is recommended that close monitoring and half early scientific assessment of all trainees admitted may be done by Institutional/Regional Heads by engaging the services of in-house sports science facilities or by engaging the services of renowned Sports Science Institutions.
- As far as possible, efforts must be made to set up National Open Schooling System under NIOS, Ministry of HRD and Indira Gandhi Open University to do away with the regular academic pressure on the talent admitted.
- Induction of talent may be a continuous process instead of linking with Academic session so as to enable SAI to admit the talent whenever a talent is spotted and found eligible for admission.
- Concerted efforts may be under-taken with various Public Sectors/Armed Forces/ Corporate to ensure social/job security of the inducted inmates.

Relaxation: However relaxation both for lower and upper age limit as well as induction can be granted in exceptional cases based on outstanding performance in Battery of Tests and also taking into account specific nature of sports limited to 25% of the new induction.

FINANCIAL NORMS:

SN	Particulars	Amount (Rs.)
1	Sports Kit (per trainee, per annum)	5000.00
2	Competition exposure (per trainee, per annum)	3000.00
3	Stipend (per trainee for 10 months in a year)	6000.00
4	Insurance (per trainee, per annum)	150.00
5	Infrastructure and equipment support in the identified institutions, per trainee, subject to ceiling of Rs.1.00 lac	5000.00

At present, there are **30** Extension Centres in the country with a total strength of **542** trainees (**332 Boys & 210 Girls**). The details are provided at **Annexure - XVIII**.

4.1.4. NATIONAL SPORTS TALENT CONTEST SCHEME (NSTC)

OBJECTIVE:

- National Sports Talent Contest, (NSTC) Scheme is being implemented to scout sports talent in the age group of **8-14** years from schools and nurture them into future medal hopes by providing scientific training.
- Under the Scheme, schools having good sports infrastructure and record of creditable sports performances are adopted by SAI. The Scheme enables the budding sportsperson to study and play in the same school. In addition to the main scheme of NSTC (launched 1985) wherein regular schools are adopted, a few distinct sub-schemes were launched to further reach out to sports talent in India, even those participating in indigenous sports and games. These sub-schemes of NSTC include:
 - Regular Schools
 - Indigenous Games & Martial Arts (IGMA)
 - Akharas.



FINANCIAL NORMS:

1. Regular schools

S.N.	Particulars	Amount (Rs)
1	Sports Kit (per annum per trainee)	2000.00
2	Insurance (per annum per trainee)	150.00
3	Competition exposure (per annum per trainee)	2000.00
4	Stipend for 10 months (per head per annum)	3000.00
5	Annual grant to the school for purchase of sports equipment (per annum)	20000.00

2. Indigenous games & martial arts

S.N.	Particulars	Amount (Rs)
1	Sports Kit (per annum per trainee)	1500.00
2	Insurance (per annum per trainee)	150.00
3	Stipend for 10 months (per head p.a.)	3000.00
4	Annual grant to the school for purchase of equipment (p.a.)	20000.00
5	Annual grant to the school for organizing compt. for scouting talent (p.a.)	25000.00

3. Akharas

S.N.	Particulars	Amount (Rs)
1	Sports Kit (per annum per trainee)	3000.00
2	Competition exposure (per annum per trainee)	3000.00
3	Stipend (per trainee per month)	1000.00
4	Accidental insurance (per annum per trainee)	150.00
	The adopted Akharas in addition to the service of experienced coaches is also provided one set of Wrestling Mat and /or Multi-Gym.	

At present there are **10** Regular adopted schools (the details are provided at **Annexure -XIX**), **10** schools adopted to promote indigenous games/ martial arts (the details are provided at **Annexure -XX**) and **49** adopted Akharas (the details are provided at **Annexure -XXI**). There are total of **1076** Trainees (**850** Boys & **226** Girls) under the NSTC Scheme.

7.0 A summary of the strength of SAI Trainees (Boys & Girls) scheme-wise is at **Annexure - XVI to XXI**.

8.0 Summary of Statement showing the number of SAI Centres and Strength of the Trainees during 2020-21 is at **Annexure - XXII**.



4.2. Khelo India Scheme - National Programme for Development of Sports

Introduction

To achieve the twin objectives of mass participation and promotion of excellence in sports, the Cabinet at its meeting held on 20/09/2017 approved the revamp of “Khelo India – National Programme for Development of Sports.”

The revamped Khelo India programme aims at strengthening the entire sports ecosystem to promote the above mentioned twin national objectives of sports development, which includes playfield development; community coaching development; promotion of community sports; establishment of a strong sports competition structure at both school and university level as also for rural / indigenous sports, sports for persons with disability and women sports; filling up of critical gaps in sports infrastructure, including creation of hubs of sports excellence in select universities; talent identification and development; support to sports academies; implementation of a national physical fitness drive for school children; and sports for peace and development.

- The scheme provides for a Project Appraisal Committee (PAC), which appraises all proposals received under the scheme and place them before a Departmental Project Approval Committee (DPAC) for approval. The approved projects will be subject to strict monitoring, including third party monitoring, for which State level monitors shall be engaged.
- The entire programme shall be steered by a General Council (GC) chaired by the Minister in-charge, which will function as the highest policy making body for the purpose of implementation of the scheme. The General Council will be supported by a National Level Executive Committee (NLEC) headed by Union Secretary of Sports.
- The scheme shall have a Corpus Fund for the purpose of technical support and capacity building, which will be utilized for engagement of professionals and national / international consultants, carrying out national campaigns, publicity, and awareness activities, etc.
- The scheme has adequate flexibility, including need-based re-appropriation of allocations across components. The budget allocation for the scheme is Rs. 1,756 crore for the period 2017-18 to 2019-20.
- The scheme provides for complete transparency and also provides for convergence with Corporate Social Responsibility (CSR) activities and Public Private Partnership (PPP) activities.
- The selection of projects under the scheme would be done based on robust selection criteria, including challenge method.

Vision

To infuse sports culture and achieve sporting excellence in the country.

Mission

To encourage sports all over the country thus allowing the population to harness the power of sports through its cross-cutting influence, namely, holistic development of children & youth, community development, social integration, gender equality, healthy lifestyle, national pride and economic opportunities related to sports development.



Components of the Scheme: The Khelo India Scheme would include the following components/objectives:-

- i. Play Field Development
- ii. Community Coaching Development
- iii. State Level Khelo India Centres
- iv. Annual Sports Competitions
- v. Talent Search and Development
- vi. Utilization and Creation/ Upgradation of Sports Infrastructure
- vii. Support to National/Regional/State Sports Academies
- viii. Physical Fitness of School going Children
- ix. Sports for Women
- x. Promotion of Sports among persons with disabilities
- xi. Sports for Peace and Development
- xii. Promotion of rural and indigenous/tribal games



4.2.1 State Level Khelo India Centres

As a part of India's pursuit for excellence in Olympics and endeavor to scale-up State/UT's existing centre up to world standard level, one of the existing training centre will be designated as Khelo India



State Centre of Excellence (KISCE) under the State Level Khelo India Centre (SLKIC) vertical of the Khelo India scheme.

As of now, **24 Centres in 23 States/UTs** managed by State/UT administration have been notified as KISCE where-in financial support in terms of manpower, sports equipment, sports science support, etc. will be provided after conducting viability gap analysis.

As a part of Government's vision to strengthen the sports ecosystem in the country at the grassroots level, a low-cost, effective sports training mechanism has been worked out wherein past "Champion Athletes" would become coaches and mentors for youngsters, running sports training in an autonomous manner, and earning their livelihood. As a part of this endeavor, 1,000 KIC's are proposed to be established over a period of 04 years across all districts of the country. At present, **217 training centres in 22 States** have already been notified as Khelo India Centres (KIC).

With a view to utilize the disciplined atmosphere of Army and infrastructure available, Army Boys Sports Company Scheme was introduced in association with Army in which young talent is identified in the age group of 8-14 years and admitted in the Scheme. At present there are **26 ABSCs, 01 Navy Boys Sports Company and 01 Air force Boys Sports Company Squadron** in the country.

As a pilot project, **09 Sport Schools** with residential facilities are operational as Sports Schools since October 2019.

Inauguration of Khelo India State Centre of Excellence for Water Sports, Srinagar, Jammu and Kashmir





Virtual Launch of 8 KISCES



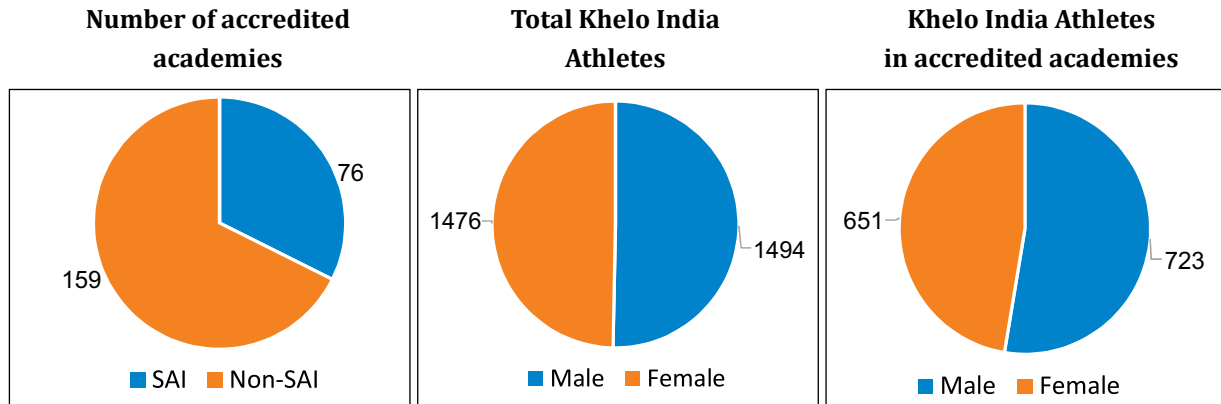
4.2.1. Talent Identification

Khelo India Talent Identification Development (KITD) is one of the most important verticals of the Khelo India Scheme. The country with vast diversity in terms of physical attributes offers immense opportunity to excel in the field of sports provided sporting talent is identified at right time and age appropriate nurturing is done by coaches with the help of sports science support to achieve the objective winning medals in Olympics.

The Khelo India Athletes (KIAs) shortlisted / selected under this scheme are provided financial assistance of Rs. 5.00 Lakhs per annum. The funding has been raised to Rs. 6,28,400/- per annum with the approval of the High Powered Committee (HPC). The KIAs in accredited academies are



being provided with full assistance as stated above. Furthermore, for those who have not joined any academies, an amount of Rs. 10000/- per month is also being provided to them as Out of Pocket Allowance (OPA). This is for all identified KIAs irrespective of their background. Total 2970 KIAs are currently getting supported across 21 disciplines. Further, around 235 academies have been accredited under Khelo India Scheme.



4.2.2. Physical Fitness for School Going Children

It aims to evolve a region-wise National Fitness Parameters and to provide a toolkit to each school to evaluate physical fitness to all school going children. Khelo India Mobile Application was launched to enable the general public to get information and ease of access to the various aspects of the game (HOW TO PLAY), available playfields across India (WHERE TO PLAY) or mapping the fitness parameters of the young school going population of the country. Following developments have taken place under this vertical (As on 31.03.2021): For physical fitness assessment, in the Khelo India Mobile Application, 1,98,884 Schools and 3,23,032 assessors are registered. 62,79,295 student profiles have been created and out of this 23,08,265 number of fitness assessments have been made. A total no. of 317 online/offline Training of Trainer programs (TOTs) had been conducted under this vertical in which 66,392 Physical Education Teachers and 20,538 Principals were given training.

4.2.3. Promotion of Rural and Indigenous Games

Till date, Mallakhamb, Kalaripayattu, Gatka and Thang-Ta have been identified for support under the vertical of 'Promotion of Rural and Indigenous/Tribal Games' under the scheme of Khelo India in the DPAC held under the Chairmanship of Secretary Sports, MYAS on 04.06.2019. Grants were sanctioned for infrastructure development, equipment support, appointment of coaches, training of coaches and scholarships.

Scholarship for 335 Medal Winners has been sanctioned in respect of Mallakhamb, Kalaripayattu, Gatka and Thang-Ta. (Rs.10,000/- per athlete for a period of one year). Presently, **283** athletes are receiving the Scholarships from 1st Oct 2019 as recommended by NSF.

Further, letters have been sent to 28 State Governments and 09 Union Territories to identify indigenous rural and tribal sports which are still actively being practiced/ played so that such prevalent indigenous sports activity can be promoted.



Mallakhamb



Gatka



Kalaripayattu



Thang-ta



4.2.4. Promotion of Sports among Persons with Disability

A sum of Rs. 5.7 Crore was agreed to support District and State Games. The future modalities are being worked in consultation with the concerned Federations i.e. Special Olympics Bharat, All India Sports Council of Deaf and Paralympic Committee of India.

Various initiatives taken under the aegis of Khelo India Scheme in the Year 2020:

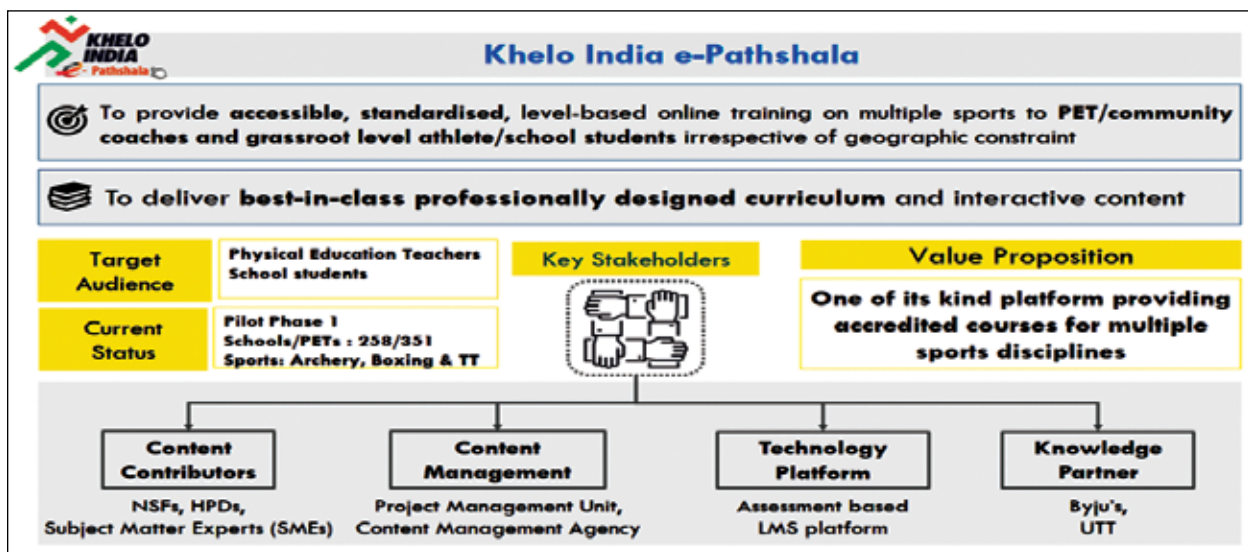
- SLKIC: 24 Khelo India State Centre of Excellence (KISCE) in 23 states have been approved notified.
- 4819 trainees have been covered in 66 SAI- STCs under the SLKIC vertical.
- 235 academies accredited for training of Khelo India Athletes (KIAs) in 21 Sports discipline.
- 2970 athletes identified as KIAs supported under Long Term Development Program (LTAD)
- The Khelo India Youth Games 2021 is scheduled to be held from November 2021 in Haryana in 25 sports disciplines in Under-18 age category.
- The Khelo India Youth Games 2022 is approved to be held in the Host State of Madhya Pradesh.
- The Khelo India University Games 2021 (22) is planned to be held in Jain University, Bangalore, Karnataka.



- The 1st Edition of KI winter games were conducted in Gulmarg, Jammu & Kashmir.
- Yogasana has been included as sport discipline for the upcoming Khelo India Youth Games (KIYG) 2021 to be held in Panchkula, Haryana.
- Grass root Zonal Talent Identification Committees and Talent Search and Development Committees have been constituted at grassroots and intermediate level.
- Initiative was undertaken for U-17 KI Basketball Girls league and U-21 KI Women Hockey league; however the leagues were put on hold due to COVID pandemic situation.
- **Recruitment of past champion athletes as a Coach** -Initiatives have been undertaken to setup 1000 Khelo India Centres (KICs) across the country wherein provision has been made for recruiting **past champion athletes** as a Coach. 217 KICs have already been approved and notified.

Khelo India e-Pathshala

Under the Khelo India scheme, the Khelo India e-Pathshala was launched with the objective of providing accessible, standardised, level-based online training on multiple sports to PET/community coaches and grassroot level athlete/school students irrespective of geographic constraint and to deliver best-in-class professionally designed curriculum and interactive content



Key highlights of 2020 – 21

1. 24 Khelo India State Centre of Excellence (KISCE)
2. 217 Khelo India Centres (KIC)
3. Announcement of Khelo India Youth Games 2021 at Panchkula, Haryana
4. 2970 Khelo India Athletes
5. 235 Accredited Academies
6. Launch of Khelo India E-Pathshala



Way Forward

1. Khelo India Youth Games 2021 at Panchkula, Haryana
2. Khelo India University Games 2021 at Jain University, Bangalore, Karnataka
3. 1000 Khelo India Centres
4. Yogaasana as a competitive sports in Khelo India Games
5. Khelo India State Centre of Excellence in each State

Challenges -

1. Mitigating impact of COVID Pandemic
2. Coordination with Stake Holders
3. Resumption of training in Academies



Tata Archery Academy



Army Sports Institute



Pullela Gopichand Badminton Academy



Inspire Institute of Sports



Shree Shivchatrapati Sports Complex, Balewadi, Pune





State Sports Academy, IG Stadium,
Cohima, Nagaland



SAG Sports Complex. Panaji, Goa

4.3. Fit India Mission

1. FIT INDIA Movement was launched on 29th August, 2019 by Hon'ble Prime Minister with a view to make fitness an integral part of our daily lives. The Prime Minister made an appeal to the nation about simple lifestyle changes that could help our citizens move towards a healthier India. Celebrities, sportspersons and fitness influencers came together during the launch event and collectively taken a pledge towards staying fit and contribute towards the vision of - "Hum Fit Toh India Fit".
2. The mission of the Movement is to bring about behavioral changes and move towards a more physically active lifestyle. Towards achieving this mission, Fit India proposes to undertake various initiatives and conduct events to achieve the following objectives;
 - a. To promote fitness as easy, fun and free
 - b. To spread awareness on fitness and various physical activities that promote fitness through focused campaigns
 - c. To encourage indigenous sports
 - d. To make fitness reach every school, college/university, panchayat/village, etc.
 - e. To create a platform for citizens of India to share information, drive awareness and encourage sharing of personal fitness stories
 - f. To achieve policy convergence to promote the overall vision of the movement.
3. Since inception, Fit India Mission has been actively spreading awareness about fitness showcasing the simple physical activities that have always been an integral part of our Indian culture so that we can collectively get back to the active lifestyle we have always had.
4. Fit India Mission is working closely with several Central Ministries and has identified areas of convergence and formulated action plans with around 8-10 ministries/departments.
5. Various initiatives and activities have been undertaken under the aegis of Fit India Movement during the period from 01.04.2020 to 31.03.2021 is given below:



I. ACTIVITIES DURING LOCKDOWNS-

- (a) Fit India Active Day series, an exclusive digital fitness series for families and children were streamed online on social media from 01.04.2020 to 29.05.2020.
- (b) Indigenous Sports of India, a series by Fit India under the banner of “Ek Bharat Shreshtha Bharat” to promote fitness through our Indigenous Games. So far 25 indigenous games have been covered under this series
- (c) Fit India Champions talks, where Indian Athletes shared their stories of student days - their struggles and triumphs.

The series were streamed online on Fit India digital platform lockdown and post lockdown period.

II. FIT India Yoga Day was celebrated as an online programme on 21st June 2020 with our Hon’ble Minister of State (I/C), Youth Affairs & Sports (YA&S), Shri. Kiren Rijiju and Fitness & Sports icons with a viewership of more than 15 lakh.

III. Fit India Youth Club Certification has been launched on 15th August 2020 along with Department of Youth Affairs to engage our youth as change agents for fitness. The certification system is based on some simple fitness parameters and undertaking by the members to encourage other people to inculcate physical activities in their daily lives. As on 31.03.2021, more than 47000 Youth Clubs have registered themselves as “Fit India Youth Club”.

IV. Fit India Freedom Run: Hon’ble Minister of State (I/C), YA&S, Shri. Kiren Rijiju launched ‘Fit India Freedom Run’ to celebrate the 74th Independence Day from 15th of August, 2020 till 2nd October, 2020 i.e., 151st birth anniversary of Mahatma Gandhi. Fit India Freedom Run was conceived to meet the need of fitness in the unprecedented pandemic times adhering to social distancing norms. It reached to more than 30 crore people on social media. More than 6.5 crore people participated and covered 18 crore kms.

V. Fit India Dialogue: As a part of celebrating 1st Fit India Anniversary, an online event held on 24th September 2020 where Hon’ble Prime Minister, Shri Narendra Modi interacted with few of the fitness influencers of the country emphasizing the imperative need of fitness and health. Also, Age-Appropriate Fitness Protocols named as GOALS (Goals for Active Life Style) for different age groups categorized as 05-18 years, 18-65 years and 65+ years have been launched by Hon’ble Prime Minister.

In the 2nd edition, Hon’ble Minister of State (I/C), YA&S, Shri. Kiren Rijiju interacted with celebrities and sports icons and it was telecast on 27th December 2020.

VI. Fit India Walkathon-200 Km by ITBP: As part of celebration of birth anniversary of Sardar Vallabh Bhai Patel, Indo-Tibetan Border Police (ITBP) in association with Fit India Mission hosted a Fit India Walkathon from 31st October to 2nd November 2020 at Jaisalmer (Rajasthan). Shri Kiren Rijiju (Hon’ble Minister of State (I/C), YA&S) flagged off the march. This event was unique as walking in the desert is difficult but the personnel are spreading the message that the determination of ensuring a healthy and fit country and citizens is paramount.



- VII. Fit India Thematic Campaign:** Fit India Thematic Campaign was launched on the clarion call of Hon'ble Prime Minister "फिटनेसकीडोज-आधाघंटारोज". It was launched by Hon'ble MoS (I/C) (MYAS), Shri Kiren Rijiju through his social media handle on 01.12.2020 Various Fit India campaigns during December, 2020 and January, 2021 including Fit India thematic campaign had a cumulative digital reach of 18 crore.
- VIII. Prabhatpheri:** Fit India Prabhatpheri was a week-long event from 1st to 6th December where more than 14 lakh people participated and youths from Nehru Yuva Kendra Sangathan (NYKS) have taken the lead and organized more than 50,000 Prabhatpheri in the country advocating the message of "Fitness ki Dose, Aadha Ghanta Roz".
- IX. Cyclothon:** 1st Fit India Cyclothon was conducted nationwide on 18th January 2020. Around 16000 events were organized with participation of more than 35 lakh. The 2nd edition is running in continuum from 7th December to 31st January 2021. More than 1.2 crore people have participated in 2nd edition of Fit India Cyclothon as on 31st January 2021.
- X. Fit India School Week:** Fit India School Week was conceived in 2019 with the imperative need of creating awareness about fitness not limited to children but also their parents, teachers and school staff. The concept is to celebrate 4 to 6 days of a week towards health and fitness by engaging into any kind of physical activities and/or events like painting competition, symposiums etc. themed on health and fitness. The programme is considered as a flagship programme of Fit India Movement.
- In the 2nd edition of Fit India School Week Celebrations held during the months of December 2020 and January 2021. It was reported by Ministry of Education that more than 4.3 lakh schools celebrated Fit India School Week.
- XI. Fit India School Certification:** A system is prepared with simple and easy parameters where schools are being awarded with Fit India Flag, 3-Star and 5-Star certificates based on physical activities and infrastructure available in the concerned school. In Fit India School certification system, a total of 2,47,307 schools have been awarded with the Fit India Flag. Further, a total of 38,323 and 12,406 schools have applied for Fit India 3 Star and 5 Star School certification respectively.
- XII. Fit India Mobile App:** is conceptualized and under the development phase and is expected to be launched in the month of April 2021 where citizens will assess their physical fitness as per 'Age-Appropriate Fitness Protocols' launched by Hon'ble Prime Minister. Fit India Mobile App would also be having features like activity tracker, calorie counts etc. and will suggest ways to improve the health and fitness.
- XIII. Fit India webinar on Indigenous Sports of India 'Deshki Mitti, Desh Ke Khel'** was streamed on 29th January 2021 at 5 PM as a part of Republic Day celebration 2021 by Fit India Mission.
- The idea was to encourage youth, in the age group 8-16, towards fitness and sports in their lifestyle. The webinar had a panel discussion involving sports personalities who talked about their favourite indigenous games and how it helps them in staying fit and active. The webinar also included a few snippets of the games being discussed.



XIV. Fit India Champions and Fit India Ambassadors: In furtherance to the idea of taking Fit India Movement to citizens across the country and make it truly a people's Movement, Fit India Mission has developed a system of fitness influencers and celebrities to get associated with Fit India Movement in terms of providing voluntarily services like leveraging their social media network to propagate Fit India Mission's events/activities without any financial implications on Fit India Mission. They are broadly categorized into three categories based on their social media reach as follows:

- 1) Fit India Icons- Celebrities with social media reach of more than 10 lakh
- 2) Fit India Champions – Social media reach of 1 lakh and above. People from all walks of life including some eminent personalities like Paralympian Deepa Malik, Vishnwanath Anand are included in this category.
- 3) Fit India Ambassadors – Fitness experts, fitness promoters with social media reach of 10K plus are included in this category.

The system was launched in the 1st week of February, 2021 on Fit India web portal. As on 31.03.2021, total 17 Fit India icons, 22 Fit India champions and 65 Fit India ambassadors are part of the network.

XV. 'Fit Bangaluru for Fit India' triathlon: Honorable Union Sports Minister Shri Kiren Rijiju along with Tejasvi Surya, Hon'ble MP, Bangalore South, Karnataka participated in 'Fit Bangaluru for Fit India' triathlon organized on 22nd February, 2021 which comprised of the following events:

3 Kilometers Jogging at Lal Bagh West Gate, 1.5 Kilometer Cycling from Lal Bagh West Gate to Basvanagudi Aquatic Centre, 50 Meters (2 Laps) Swimming with swimmers and Water Polo Players at Basavanagudi, Aquatic Centre, Bengaluru. The event concluded with a short polo match.

XVI. Fit India Walkathon: On the occasion of International Women's Day and to celebrate 125 years of Netaji Subhash Chandra Bose's legacy, Fit India Mission and Nehru Yuva Kendra Sangathan (NYKS) organized a 2 km Walkathon for women and girls on 8th March 2021 at 7 am in Jawaharlal Nehru Stadium, New Delhi. Hon'ble MoS (I/C), MYAS, Shri Kiren Rijiju, flagged off the 'Fit India Walkathon' to promote the importance of women in keeping the country fit. Ms. Usha Sharma, IAS, Secretary Youth Affairs and Ms. Ekta Vishnoi, Mission Director Fit India led the walkathon with participation of 500 members. Along the same lines, NYKS organized walkathons across India in the month of March 2021.

XVII. Online Physical Education and Community Coaching Program for Women Teachers: Fit India Mission in association with SAI Lakshmibai National College of Physical Education (LNCPE) has organized a Physical Education and Community Coaching online certification training program for women PE teachers and community coaches specially curated for women as part of International Women's Day celebrations. The vision of the training programme was to provide knowledge, skills and attitude to our women teachers to enable, engage and empower children (especially 'Betis') to be physically active, confident and self-reliant leaders

The programme was inaugurated on 8th March 2021 by Ms. Smriti Zubin Irani, Hon'ble Union Minister of Women and Child Development. The training programme was conducted for 14



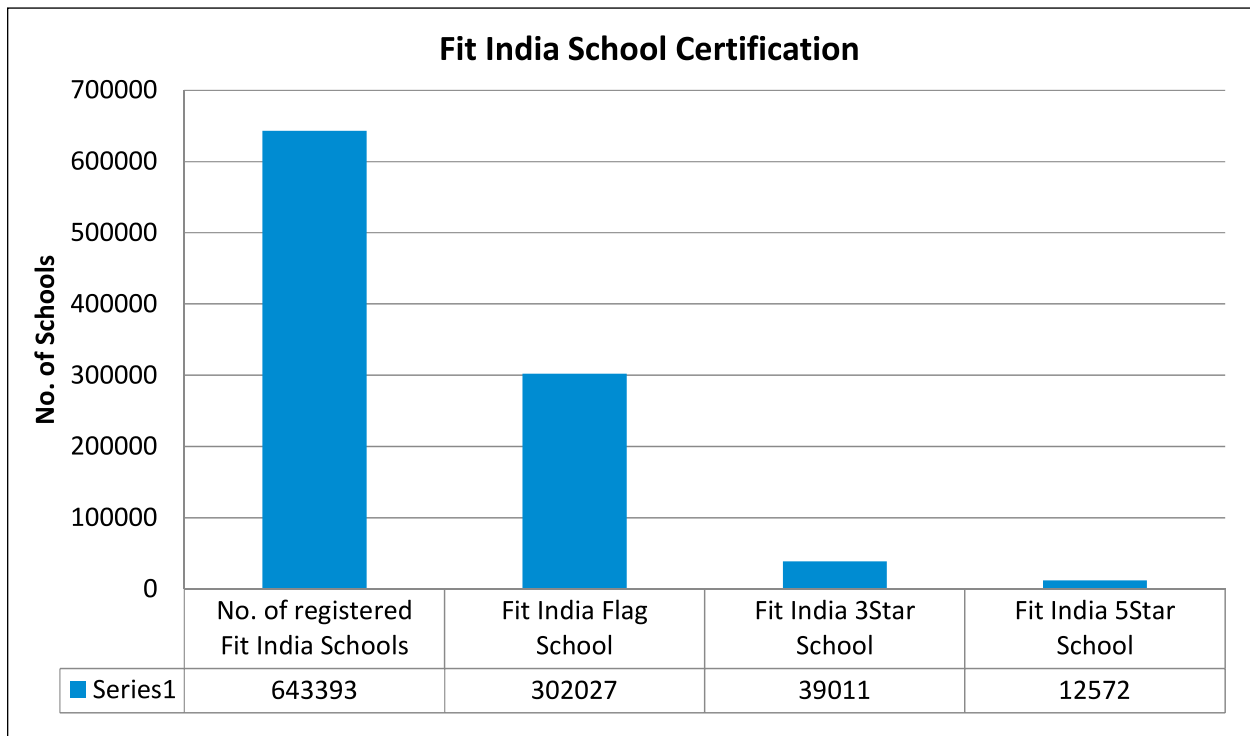
days from 8th March 2021 to 26th March 2021 with 2 session of 90 minutes each day with total 28 session both in Hindi and English. Training was given on:

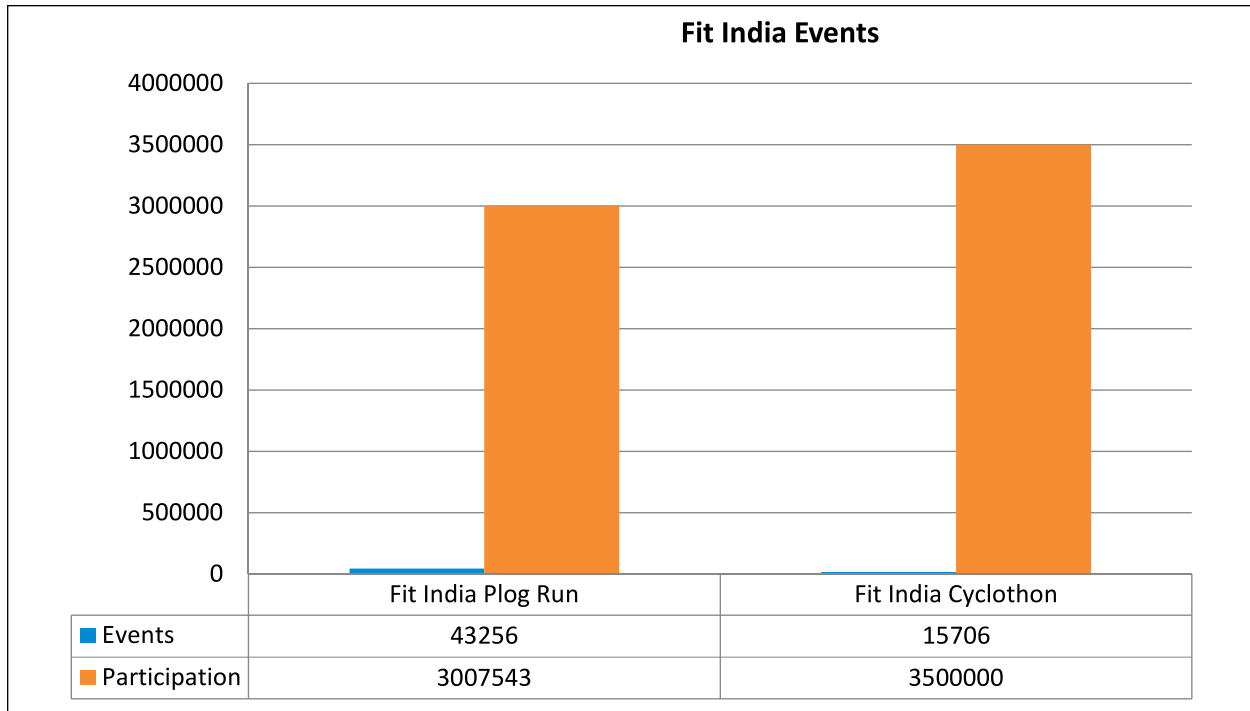
- a) Physical Education and Age-appropriate curriculum,
- b) Community coaching and
- c) Fitness protocols for Children, Teachers and Parents. A total 13364 women PE teachers/coaches attended the programme.

XVIII. Webinar on Fit Women, Fit Families, Fit India: Fit India Mission in association with Federation of Indian Chambers of Commerce & Industry (FICCI) organized a virtual conference on 10th March 2021 on 'Fit Women, Fit Family, Fit India' as part of the convergence of Fit India Mission's Programme with 'Beti Bachao Beti Padhao' to celebrate the International Women's Day.

First Session was on 'Bharat Ki Naari': Swasthyaaur Sampanntaki Kyari' and the second session was on 'She wins: Traditional Values, Modern Approach'. The discussion panel included eminent women personalities from across social spectrum. The panelists chose to challenge the inequality by celebrating women's achievements, raising awareness against bias and taking action for equality.

XIX. Fit India partnership events and Fit India active Sunday: During the year 36 events were organized by various organizations across India as part of Fit India Mission's Fit India partner system for organizations interested to promote fitness. In addition, the Fit India partner – 'GOQii' has continued the Fit India active Sunday program during the year and 52 episodes (every Sunday) were streamed online during the period through social media platform to encourage people to exercise.





Fit India Mission Roadmap

- ❖ **Fit India Mobile App-** Citizens to assess their physical fitness as per “Age Appropriate Fitness Protocols”
- ❖ **Fit India Dialogue series-** Involving people from all walks of life to create awareness about health and fitness.
- ❖ **Fit India Quiz-** First ever nationwide quiz on sports and fitness with cash prizes worth Rs. 3.25 crores
- ❖ **Fit India School Certification-** targeting 5 lakhs Fit India Certified Schools
- ❖ **Fit India School Week-** 4 to 6 days of a week dedicated towards health and fitness
- ❖ **Fit India Freedom Run 2.0-** Concept of virtual run to meet the need of fitness maintaining social distancing maintaining personal hygiene

Key highlights of 2020-21

1. Fit India Prabhat Pheri
2. Fit India Dialogue





3. Fit India Cyclothon



4. Fit India School Week



Challenges -

1. Post COVID resumption of activities in schools
2. Organizing Fit India Promotional activities in compliance with COVID protocol





4.4. Target Olympic Podium Scheme

In order to improve India's performance at Olympics and Paralympics, the Ministry of Youth Affairs and Sports (MYAS) started the Target Olympic Podium Scheme (TOPS) in September 2014. This was revamped in April 2018 to establish a technical support team for managing the TOPS athletes and providing holistic support. The scheme is fully functional and has been extending all requisite support to probable athletes identified for the 2020 Olympic Games and Paralympic Games including foreign training, international competition, equipment and coaching camp besides monthly stipend of Rs. 50,000/- for each athlete.



TOPS (Target Olympic Podium Scheme) is a flagship program of the Ministry of Youth Affairs and Sports which is an attempt to provide assistance to India's top athletes. The Scheme looks to add a premium to the preparations of these athletes so that they can win medals in the Olympics.. The Scheme currently supports **104** TOPS Core Group athletes across **13** sports disciplines & Hockey (**M & W**) teams and **269** TOPS Development Group athletes across **12** sports disciplines.

1. Coaching Camps

Total of **62** National Coaching Camps were held under the Scheme for "Financial Assistance to National Sports Federations". The details are as under:

S. N.	Discipline	No. of Camps
1.	Archery	10
2.	Athletics	11
3.	Badminton	03
4.	Boxing	09
5.	Hockey	08
6.	Shooting	05
7.	Weightlifting	01
8.	Wrestling	08
9.	Cycling	01
10.	Swimming	01
11.	Fencing	00
12.	Rowing	04
13.	Table Tennis	01
	Total	62

2. Foreign Coaches

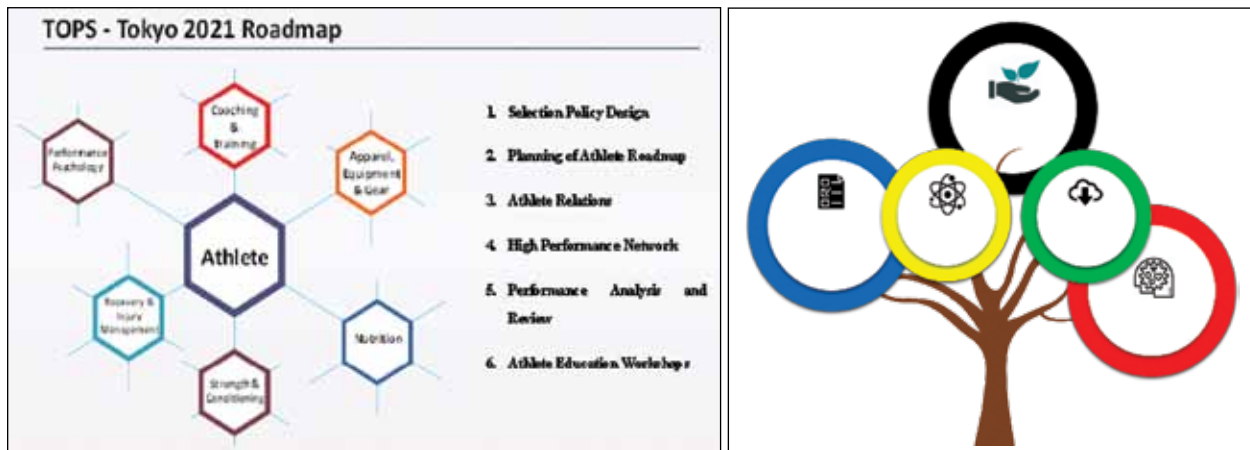
Total **23** Foreign Coaches were engaged for the training of Indian Sportspersons in **09** disciplines, **10** foreign support staff in **04** disciplines and **01** High Performance Director in **01** Disciplines. The details are as under:



S. N.	Name of the Discipline	Foreign Coaches	Foreign Support Staff	High Performance Director	Total
1	Athletics	5	4	0	9
2	Badminton	5	3	0	8
3	Boxing	1	1	1	3
4	Hockey	5	2	0	7
5	Shooting	3	0	0	3
6	Wrestling	1	0	0	1
7	Judo	1	0	0	1
8	Table Tennis	1	0	0	1
9	Swimming	1	0	0	1
	Total	23	10	1	34

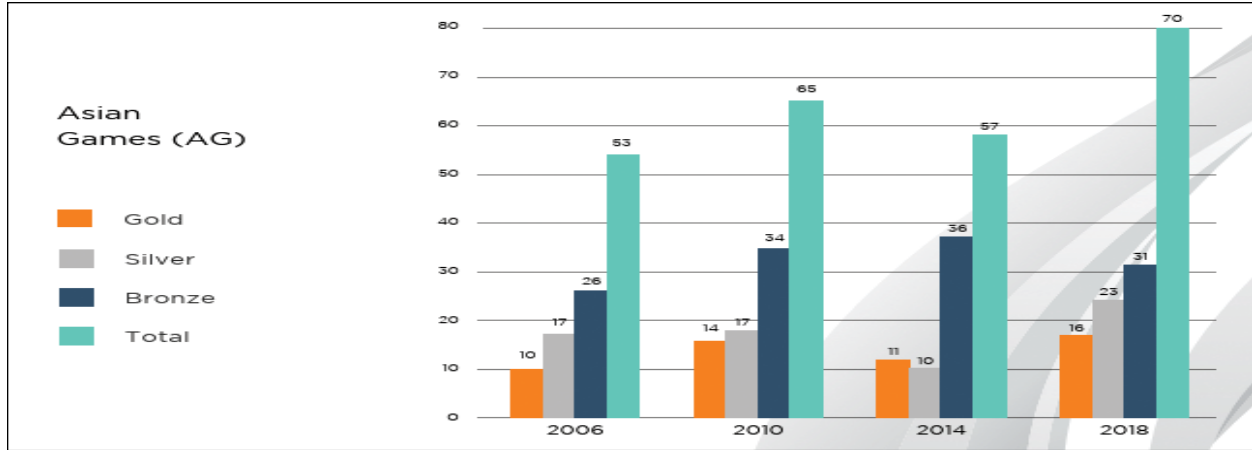
3. International Competitions/Training

The Indian teams took part in **35** International training/competitions in all major sports disciplines. The details are included in **Annexure - XXIII**.



The impact of TOPS support has been amply displayed with athletes bringing in the best-ever medal tally for India in Commonwealth Games (CWG) (in foreign soil), the Asian Games (AG), Asian Para Games and Youth Olympics in 2018.

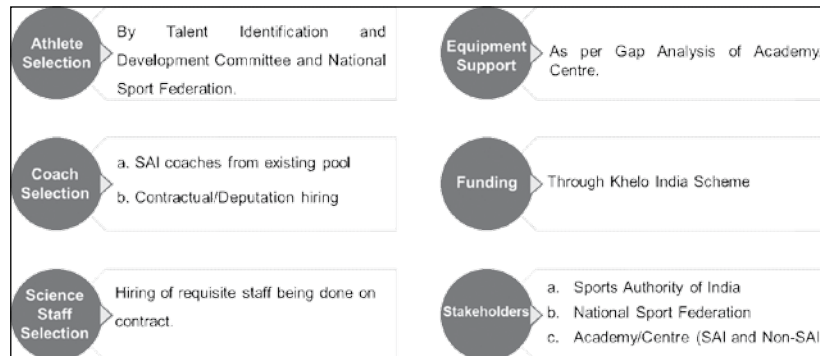




TOPS – NCOEs

With a view to provide additional impetus in the preparation of Olympic probable for Tokyo 2021, Paris 2024 and Los Angeles 2028, TOPS NCOE are being set up in 14 priority disciplines.

- Erstwhile Jr. Campers are being inducted into these TOPS NCOE. Selection of athletes is being done in collaboration with the National Sport Federations (NSF).
- TOPS NCOE comprise both SAI and Non-SAI Centres with best-in -class facilities and coach and scientific staff.



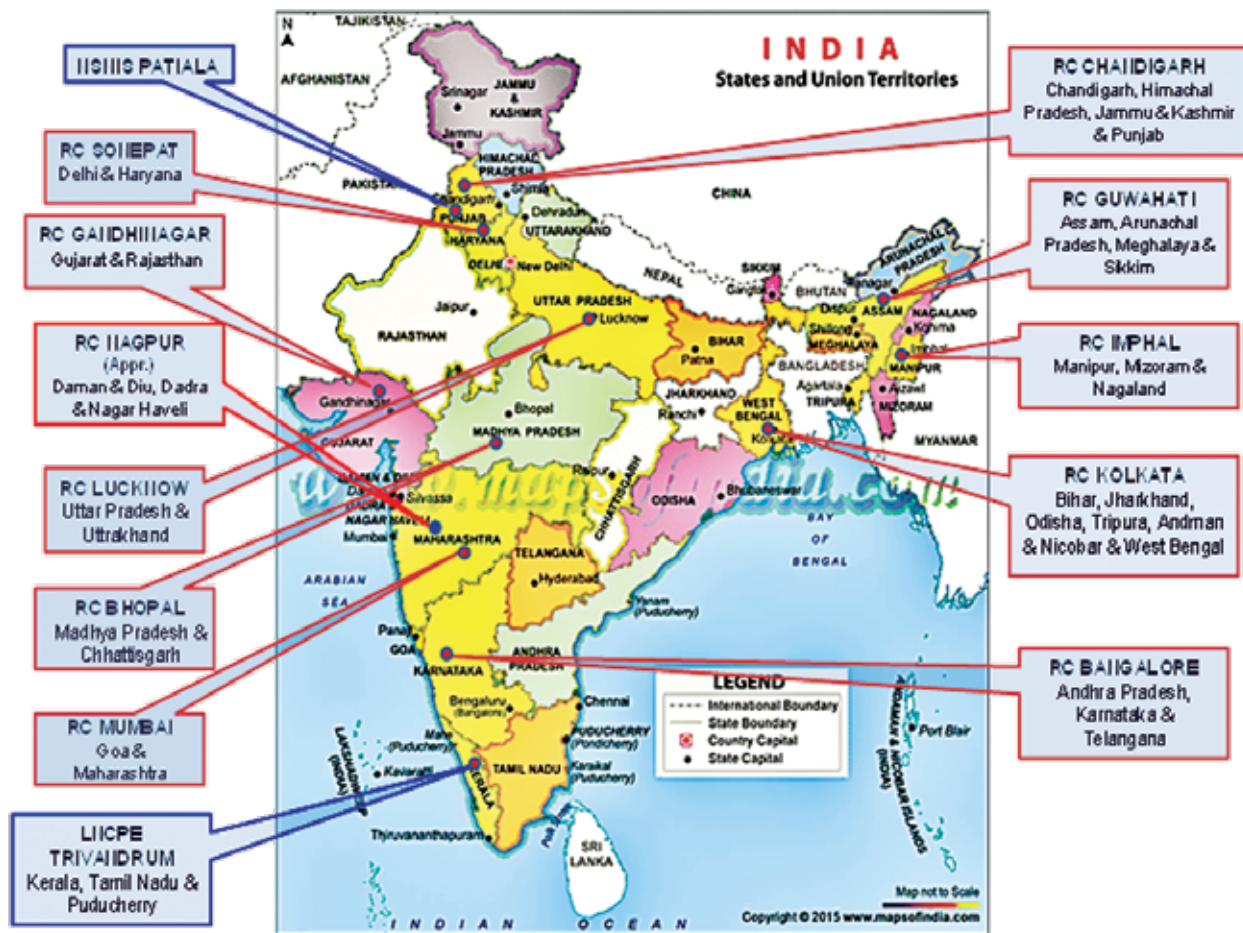
#	Sport	TOPS NCOE I	TOPS NCOE II	TOPS NCOE III	TOPS NCOE IV	TOPS NCOE V
1	Archery	SAI NCOE Sonapat	ASI Pune	-	-	-
2	Athletics	SAI NCOE Patiala	SAI NCOE Thiruvananthapuram	SAI NCOE Bengaluru	SAI NCOE Sonapat	SAI NCOE Bhopal
3	Badminton	SGBA Hyderabad	CSE Bengaluru	-	-	-
4	Boxing	SAI NCOE Aurangabad	ASI Pune	IIS Bellary	-	-
5	Cycling	IG Stadium, Delhi	NCOE Guwahati	NCOE Trivandrum	Osmania University	NIS Patiala
6	Fencing	NIS Patiala	ASI Pune	SAG Kheda	SAI Aurangabad	-
7	Hockey	SAI NCOE Bengaluru	SAI NCOE MDCNS New Delhi	SAI NCOE Bhopal	-	-
8	Judo	NCOE Bhopal	IIS Bellary	SAG Kheda	NIS Patiala	-
9	Rowing	NCOE Jagatpur	NCOE Allepey	ARN Pune	Sports Authority of Telangana, Hyderabad	Centre for Sports Science, Chennai
10	Shooting	SAI NCOE KSIIR New Delhi	MP Sports Academy Bhopal	-	-	-
11	Swimming	SPM Delhi	CSE Bengaluru	Glenmark, Mumbai	-	-
12	Table Tennis	NCOE Kolkata	DPS Sonapat	Raman TT Academy, Chennai	Table Tennis Foundation (TTF) Academy	-
13	Weightlifting	SAI Bengaluru	KIIF Bhubaneswar	-	-	-
14	Wrestling	SAI NCOE Sonapat	SAI NCOE Lucknow	Jagjit Wrestling Academy	ASI Pune	IIS Bellary

TOPS NCOEs highlighted are being operationalised in Phase I

5

ACADEMIC INSTITUTIONS AND REGIONAL CENTRES

SAI REGIONAL CENTRES & ACADEMIC INSTITUTES



5.1. Academic Institutions

Two academic institutions, one each in the field of sports coaching and physical education, are functioning under SAI, namely the Netaji Subhas National Institute of Sports (NSNIS), Patiala and the Lakshmi Bai National College of Physical Education (LNCPE), Thiruvananthapuram.

1. Netaji Subhas National Institute of Sports, Patiala

The National Institute of Sports was inaugurated on 7th May 1961 to herald an era of systematic and scientific sports coaching in country. In the year 1973, the Institute was dedicated to the memory of Netaji Subhas Chandra Bose. After merger of SAI & SNIPES in 1987, the Institute became the Academic Wing of Sports Authority of India. It is considered a Premier Sports Institute in Asia. The Institute is located at Moti Bagh Palace, Patiala (Punjab). The total area of the Institute is 268 Acres.



Aims & Objectives of the Institute

- To conduct short & long term academic courses in sports coaching, sports sciences and other related fields.
- To raise the competence of the coaches through the organization of refresher courses.
- To conduct the National Coaching Camps for elite sportspersons, for international competitions.
- To provide scientific back up to the elite sportspersons, for achievements of high level performance.
- To organize conferences, seminars, workshops, on sports-related subjects
- To serve as a source of information and counseling, on sports infrastructure, through experts.
- To implement the sports promotion schemes of SAI.
- Organization of National level competitions of the sports promotion schemes of MYA&S.
- Identification of sports talent at national level competitions of sports promotion schemes of Govt. of India, for further grooming.

I. Academic Programmes

1. Diploma Course in Sports Coaching

One year diploma course was conducted by the Institute at Patiala and its three academic sub centers of, Bangalore, Kolkata & Thiruvananthapuram during the academics year 2019-20. 327 trainees were awarded Diploma in Sports Coaching for eighteen sports disciplines at Patiala. 119 trainees in ten sports disciplines at SAI NS Southern Centre, Bangalore, 102 students in six sports disciplines at SAI NS Eastern centre, Kolkata and 18 students in Rowing, Kayaking & Canoeing at Thiruvananthapuram passed diploma course. In all, 566 trainees qualified to become Coaches, in 26 disciplines. Academic wing of SAI NSNIS, Patiala conducted the following academic training courses under Coaches Education Programme during the year 2019.

At Patiala, the Diploma in Sports Coaching Course is being conducted in eleven sports disciplines such as Athletics, Boxing, Cycling, Fencing, Handball, Hockey, Judo, Weightlifting, Wrestling, Wushu & Yoga. In all, 353 trainees were admitted during the current session i.e. 2020-21

At Bangalore, the Diploma in Sports Coaching Course is being conducted in ten sports disciplines such as Athletics, Badminton, Basketball, Hockey, Kabaddi, Kho-Kho, Swimming, Taekwondo, and Volleyball. In all, 229 trainees were admitted during the current session i.e. 2020-21

At Kolkata the Diploma in Sports Coaching Course is being conducted in five sport disciplines of Archery, Athletics, Football, Gymnastics and Table Tennis. In all, 149 trainees were admitted during the current session i.e. 2020-21.

At Thiruvananthapuram the Diploma in Coaching is being conducted in Rowing, Kayaking & Canoeing. In all, 31 trainees were admitted for this Coaching course at Thiruvananthapuram during the current session i.e. 2020-21

Overall 762 students are undergoing for training in Diploma Course in 24 sports disciplines at Patiala and its three sub centres for the session 2020-21. So far, 20,971 persons have qualified under this programme since 1961.



Due to Covid-19 students of diploma course 2019-20 were relieved from the Institute remaining syllabus was completed through online mode. Final examinations were also conducted through online mode.

For the admission to Diploma Course session 2020-21 applications were invited through online mode Entrance examination was conducted by National Testing Agency through online mode. Virtual interview was also conducted through online mode.

Classes of diploma course started through online mode where guest faculty from the National Sports Federations are also conducting the classes.

2. M.Sc. in Sports Coaching

This two year degree Course affiliated with the Punjabi University, Patiala is conducted by the Institute at its Patiala Centre only. Five candidates are undergoing M.Sc. Sports Coaching in two disciplines Athletics and Swimming during the session 2019-21. 10 (3 in Athletics, 3 in Basketball, 01 in Gymnastics and 3 in Swimming) candidates have been selected to undergo the M.Sc in Sports Coaching during the academic session 2020-2022. 221 candidates have passed in M.Sc. Sports Coaching up to 2019. The Master's Course in Sports Coaching was started in the year 1979 in ten sports disciplines.

II. Faculty of Sports Sciences

The Faculty of Sports Sciences supports the teaching faculty and provides support to the national campers attending coaching camps from time to time. The Faculty of Sports Sciences, established in 1961, consists of following departments:-

- i) Department of Exercise Physiology
- ii) Department of Training Methods
- iii) Department of Sports Biomechanics
- v) Department of Sports Psychology
- v) Department of Sports Anthropometry
- vi) Department of Biochemistry
- vii) Department of Sports Nutrition

BOD POD Equipment Installation & Demonstration from Supplier





III. National Coaching Camps

The Institute conducts National Coaching Camps for training of elite sportspersons for various International Competitions at Patiala. The details of National Coaching Camps held during the year 2020-21 are as under:

S. N.	Discipline	No. of Camps
1	Athletics	07
2	Boxing	02
3	Weightlifting	04
	Total	13

IV. Infrastructure / playing facilities at NS NIS Patiala

- **Outdoor**

S. N.	Playing facilities	Type	Nos.
1.	Athletic Track	Synthetic	02
2.	Athletic Track	Grass	01
3.	Endurance Track	Synthetic	01
4.	Basketball Courts	Cement	03
		Grass	01
5.	Cricket Grounds	Grass	01
		Cement Practice Pitches	06
6.	Football Fields	Grass	02
7.	Handball Fields	Grass	02
		Beach Handball	01
		Cement	01
8.	Hockey Field	Synthetic	02
9.	Hockey Field	Grass	02
10.	Running Circuit	Sand	01
		Cross Country	01 (5 km)
11.	Swimming Pool	50 m × 25 m	01
12.	Tennis Courts	Cinder	06
13.	Velodrome	Cycling	01
14.	Volleyball Courts	Cinder	04
		Sand	01
15.	Golf Course	9 Holes	01



• **Indoor**

S. N.	Playing facilities	Nos.
1.	Hall – I for Wrestling and Weightlifting Hall	01
2.	Hall – II for Boxing and Table Tennis Hall	01
3.	Hall – III for Indoor Hall for Boxing, Fencing, Judo and Wushu	01
4.	Hall – IV for Judo and Gymnastics	01
5.	Hall – V for Sauna, Squash and Steam Bath	01
6.	Hall – VI for Physical Conditioning	03
7.	Hall – VII for Basket Ball	01
8.	Hall – VIII for Volleyball	01
9.	Hall – IX for Strength Training for Athletics	01

2. Lakshmibai National College of Physical Education (LNCPE), Thiruvananthapuram

Lakshmibai National College of Physical Education, Kariavattom, Thiruvananthapuram came into existence on 17th August, 1985 under the auspices of the Department of Youth Affairs and Sports, Ministry of Human Resource Development, Government of India. With the amalgamation of SNIPES with Sports Authority of India on 1st May, 1987, the College became a part of the academic wing of the Sports Authority of India on par with Netaji Subhas National Institute of Sports, Patiala and Lakshmibai National College of Physical Education, Gwalior. It was established in 50 acres of land taken over from University of Kerala, Karyavattom campus on the northern side of NH-47, 1 Km away from Karyavattom Jn., Thiruvananthapuram.

I. Major Objectives:

1. To prepare highly competent and skilled leaders, teachers, coaches, scholars and administrators in the field of physical education, sports and games as well as associated areas.
2. To serve as a Centre of Excellence for research in physical education and allied areas.
3. To provide technical, professional and academic leadership to other institutions of physical education elsewhere in India and abroad.
4. To provide vocational guidance and placement services to the people in the field
5. To develop and promote programmes of mass physical education activity.
6. To provide infrastructure, boarding and lodging facilities for State and National level Coaching Camps as well as make this College as reputed centre for ongoing schemes of SAI.



Courses Offered:

The College affiliated to the University of Kerala, offers the following courses:

SN	Name of the course	Annual intake
1	Bachelor of Physical Education BPED (2 years)	50
2	Master of Physical Education (2 years)	25
3	M.Phil	06
4	Regular Ph.D scholars	04
5	Part-time Ph.D scholars	10

Other Programmes:

The institution also conducts the following programmes:

1. Six week Certificate Course in Sports Coaching
2. Coaching Camp for State/National Training.
3. Refresher Courses for in-service teachers.
4. Pay and play schemes
5. Come and Play scheme
6. Health & Fitness programme for general public
7. Various 'Level' & License coaching education courses by National & International Federation/ Association



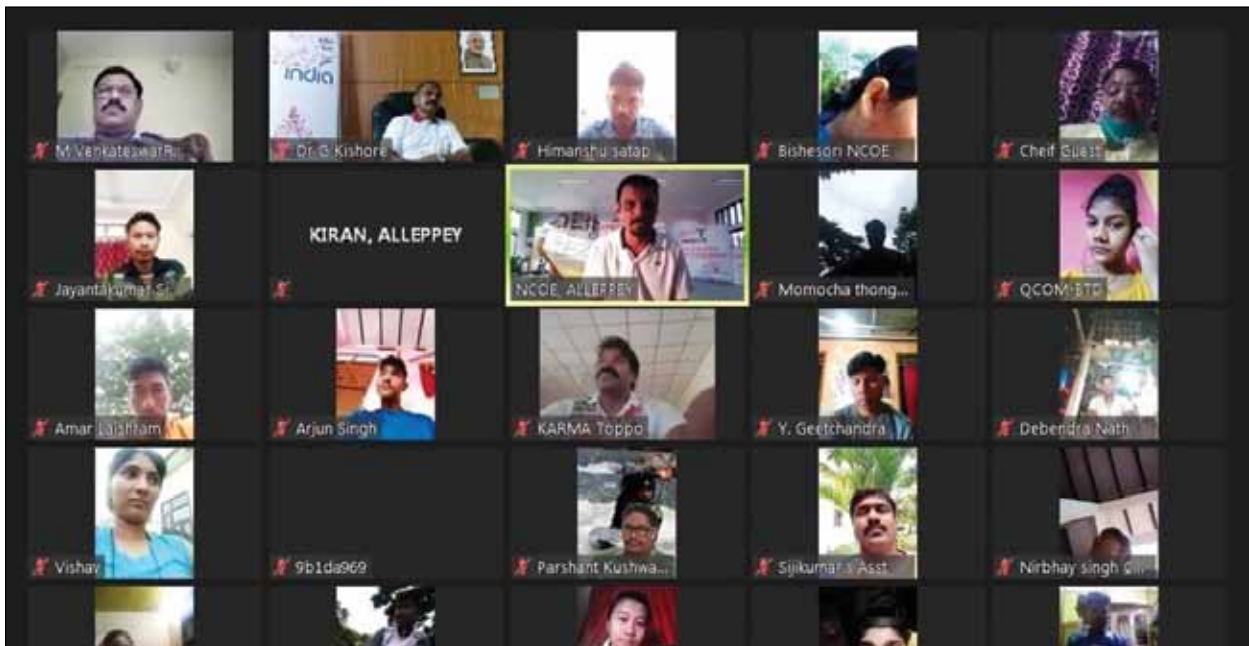
74th Independence Day Celebrations at SAI LNCPE



In connection with ongoing online coach development programme in football Shri.Kiren Rijiju Hon'ble Minister of Sports & Youth Affairs, GOI interacted with Football Coaches from across the country via video conference on 01.05.2020 conducted by LNCPE



Glimpses of the Yoga demonstration at SAI LNCPE



Khelo India E-Pathshala Online Athletes Coaching & Education Programme for Intermediate level in Kayaking & Canoeing started from 09.07.2020 at SAI NCOE Alleppey

II. National Coaching Camps

The details of National Coaching Camps held during the year 2020-21 are as under:

S. N.	Discipline	No. of Camps
1.	Athletics	02
	Total	02



III. Infrastructure/Playing Facilities at the College:

(a) Outdoor

S. N.	Sports Infrastructure	Type	Nos.
1.	Athletic Track	Synthetic	01
2.	Basketball Courts	Cemented	03
3.	Cricket Field	Grassy	01
4.	Football Field	Grassy	01
5.	Hockey Field	Grassy	01
6.	Handball		02
7.	Kabaddi Playfields	Clay	02
8.	Kho-Kho Playfields	Clay	02
9.	Beach Volleyball		01
10.	Tennis Courts	Clay	03
11.	Velodrome		01
12.	Volleyball		03
13.	Swimming Pool		01

(b) Indoor

S. N.	Sports Infrastructure	Type	Nos.
1.	Indoor Training Hall (Gymnastic & Badminton)	52 m × 25 m	01
2.	Health & Fitness Centre	25 m × 15 m	01
3.	Modern Fitness Centre		01
4.	Wrestling Hall		01
5.	Taekwondo Hall		01

(c) Hostels and Other Facilities

S. N.	Sports Infrastructure	Nos.
1.	Administrative cum Academic Block which includes Classrooms, Offices, Library, Computer room, Medical Centre, Audio-Visual room	01
2.	Conference hall	01
3.	Girls Hostel (100 bedded)	01
4.	Girls Hostel (96 bedded)	01
5.	Boys Hostel (80 bedded)	01
6.	Boys Hostel (100 bedded)	01
7.	Elite Hostel for Men (60 bedded)	01
8.	Elite Hostel for Women (40 bedded)	01
9.	Dormitories for Boys and Girls	05
10.	Sports Science Centre	01
11.	Staff quarters	25



5.2. Regional Centres

SAI Regional Centres and Academic Institutions are the implementing agencies for its Sports Promotional Schemes and academic programmes across the country.

Objectives and Functions

- To conduct coaching camps and to assist the national teams for participation in International competitions;
- To implement and monitor the sports promotional schemes of SAI and Govt. of India, in the region;
- To conduct Diploma course in Coaching in collaboration with the Academic Wing of SAI at NSNIS Patiala;
- To raise the technical competence and knowledge of the coaches by conducting refresher course;
- To conduct refresher course for Physical Education teachers;
- To provide organizational support, documentation and sports science information to all concerned with a view to achieve excellence in sports through knowledge enhancement;
- To liaise with other organizations/sports bodies, State Govt./UT Admn. and provide information on sports related subjects;
- To identify sports talent among different age groups and grooming them for achieving excellence in their performance; and
- To provide scientific back-up to sports persons in achieving high level performance in sports.

1. SAI NETAJI SUBHAS EASTERN REGIONAL CENTRE (NSEC), KOLKATA

The SAI Eastern Centre was established on 23rd January, 1983 at Salt Lake City, Kolkata. The centre is responsible for implementing and monitoring SAI schemes in the States of Bihar, Jharkhand, Odissa, West Bengal, Tripura and Andaman & Nicobar Islands.

Infrastructure/ Playing facilities.

The Centre is spread over an area of 42 acres, having following facilities:

The Sports & Administrative Facilities available at the Centre are as appended below:

(i) Outdoor

S.N.	Sports infrastructure	Type	No.
1.	Crash Landing Pit	Foam fitted pit	01
2.	Lawn Tennis Court	Hard	02
		Clay	03
3.	Hockey field	Astro-turf	01
		Grassy	01



S.N.	Sports infrastructure	Type	No.
4.	Handball Ground		01
5.	Archery Field	Grassy	01
6.	Football Ground	Grassy	With flood light-02 Without Flood light-01 Dressing Room (AC)-02
7.	Volleyball Court	Clay	02
8.	Basketball Court	Concrete	04
9.	Swimming Pool Complex	50 M × 25 M	01
10.	Athletic Track 400 m.	Synthetic Track with Flood Light	01
11.	Cricket Ground	Turf Pitch	01
12.	Kabaddi Ground	-	02

(ii) Indoor

S. N.	Sports Infrastructure	Type (Facilities)	No.
1.	Hall of Sports (Indoor Training Centre) (60M × 40M)	Wooden Flooring – for Basketball, Gymnastics, Handball, Badminton, Volleyball, Table Tennis & other Indoor Games	01
		Conditioning Hall with modern equipment	01
2.	Boxing Hall	Boxing Ring	02
3.	Judo Hall		01

(iii) Hostels and other facilities

S. N.	Sports infrastructure	No.
1.	100 Bedded Hostel for Boys	01
2.	50 Bedded Hostel for Girls	01
3.	40 Bedded Millennium Hostel	01
4.	200 Bedded Hostel for STC Kolkata	01
5.	Administrative Block with Conference Hall and Central Stores	01
6.	Academic Block for Regular diploma and Certificate Courses alongwith monitoring cell	01
7.	Sports Science Centre	01
8.	Guest House	07 Rooms
9.	Director's Bungalow	01
10.	Staff Quarters	18
11.	State of Arts conditioning Hall-cum-recovery unit	01



Sports Promotional Schemes:

SAI NS Eastern Centre Kolkata implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure – XXIV**.

2. SAI Netaji Subhas Southern Centre (NSSC), Bangalore

The Southern Centre was established on 13th April, 1974 at Sree Kanteerava Stadium, Bangalore and later shifted to its present location at Jnanabharathi Campus, Bangalore University, Mysore Road, Bangalore on 29th July, 1985. NSSC Bengaluru is responsible for implementing and monitoring SAI Sports Promotional Schemes in the States of Andhra Pradesh, Telengana and Karnataka.

Infrastructure/Playing Facilities

The Centre is spread over 80.2 acres, and has the following facilities:

(a) Outdoor facilities:

S. N.	Sports Infrastructure	Type	Nos.
1.	Athletic tracks	Synthetic	01
		Cinder	01
2.	Basketball courts	Concrete	02
3.	Football field	Turf	01
4.	Hockey fields	Austro-turf	02
5.	Kho Kho Courts	Clay	02
6.	Kabaddi Courts	Clay	02
7.	Tennis courts	Hard Court	05
		Cemented	01
8.	Volleyball courts	Clay	03
		Sand	01
9.	Swimming Pool (main with diving facilities)	50 m × 21 m	01
10.	Swimming Pool (Learners)	25m × 21 m	01
11.	Golf Course (nine holes)	Turf	01
12.	Shooting Ranges	10 M	01
		25 M range	01
		50 M range	01
		Trap and Skeet range	01



Tennis court



Green Hockey Turf

(b) Indoor facilities:

COMPLEX - I			
Sports Discipline	Dimensions	Disciplines	No. of Grounds
Multipurpose Indoor Hall-1	45 × 35 × 20 m	Volleyball	02
		Basketball	02
		Handball	01
		Badminton	06
Multipurpose Indoor Hall-2	40 × 15 × 15 m	Badminton	04
Weightlifting	20m × 20m × 7.5m	Competition Hall	01
		Training Hall	01
General Conditioning Hall	20 × 20 × 7.5m	Conditioning	01
COMPLEX - II			
Multipurpose Hall-1	30m × 20m × 7.5m	Taekwondo	01
		Kabaddi	01
Multipurpose Hall-2	20 × 15 × 5 m	Gymnastics	01
Multipurpose Hall-3	20 × 15 × 5 m	State of art Conditioning Hall	01



(c) Hostel & other Facilities:

S. N.	Details of Facilities	Nos.
1.	198 bedded Hostel for National Campers	01
2.	216 bedded Hostel for COE/ STC/Diploma	01
3.	80 bedded Hostel for Women	01
4.	100 bedded Hostel for Elite Sports Men	01
5.	100 bedded Hostel for Elite Sports Women	01
6.	Health Centre	01
7.	Administrative/Academic Building	01
8.	Shopping Complex	01
9.	Sports Science building	01
10.	Guest House	01
11.	Staff quarter	91
12.	Staff Club House	01
13.	Guest Flats	12
14.	Auditorium	01
15.	Conference Hall	01
16.	Seminar Hall	01

II. Academic Programmes:

Sports Authority of India, NS Southern Centre Bangalore conducts Diploma Course, Certificate Course and other Sports related course.

- i) Diploma course in Sports Coaching of Ten months duration followed by two months of internship
- ii) Six Weeks Certificate course under mass participation for Physical Education teachers
- iii) Advance/refresher course for in-service coaches of Sports Authority of India and Coaches of other organizations.
- iv) Short term courses in Sports Sciences.
- v) Workshops and Seminars.

Online Courses Conducted:

1. e-Pathshala, Grassroots level for Taekwondo discipline was conducted by the Dept. of Taekwondo from 26th July 2020 to 26th Aug 2020.
2. e-Pathshala for Grassroots & Developmental level for Volleyball discipline was conducted by Dept. of Volleyball from 26th July 2020 to 26th Aug 2020.
3. e-Pathshala, Developmental level for Taekwondo discipline was conducted by the Dept. of Taekwondo from 26th Aug 2020 to 26th Sept 2020.



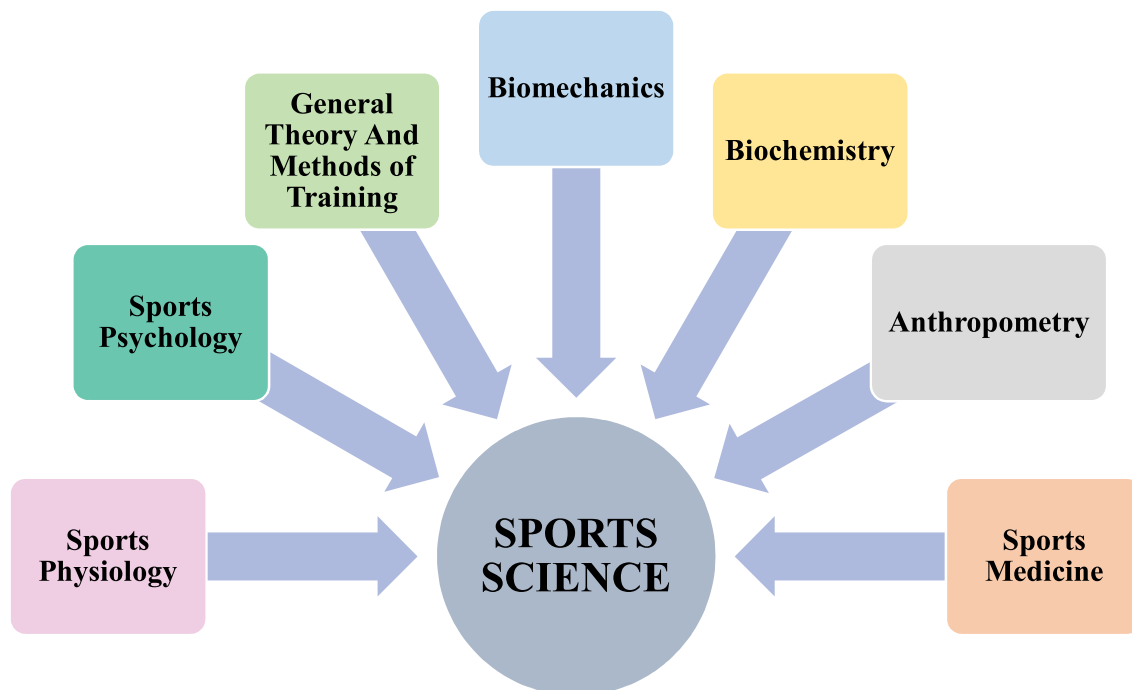
4. High Performance training in Volleyball and Taekwondo for all the SAI coaches of Taekwondo & Volleyball from 21st Aug 2020 to 28th Sept 2020.
5. High Performance training in Badminton and Hockey for all the SAI Coaches of Badminton and Hockey was held from 05th Oct 2020 to 12th Oct 2020.
6. MSc classes for Swimming and Basket Ball are being taken up by coaches from SAI NSSC Bangalore

III. Faculty of Sports Sciences

Faculty of Sports Sciences was established at this centre, in the year 1990, in collaboration with erstwhile USSR, with the following objectives:

1. To enhance the performance of national sports person through scientific evaluation of training.
1. To identify sports talent among the children of southern states.
2. To monitor the growth and development of talented children in southern region under various schemes.
3. To take up applied research/projects to enhance the performance.
4. To make the coaches understand and implement the modern methods of scientific training.

Faculty of Sports Sciences has the departments of Sports Physiology, Sports Psychology, General Theory and Methods of Training (GTMT), Biomechanics.



IV. Sports Promotional Schemes

SAI NS Southern Centre Bangalore implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure - XXIV**.



3. SAI Netaji Subhas Western Centre (NSWC), Gandhinagar

SAI Western Regional Centre was established on 29th August 1987 to implement the sports promotional schemes of SAI in the following States /UTs:

1. Gujarat
2. Rajasthan

The State Govt. of Gujarat handed over the Sports complex with 64 acres to SAI initially. On 20th July 2010, the State Govt. of Gujarat took back over 7.5 acres out of the 64 acres for the development of the Mahatma Mandir Project and allotted 7.5 acres in Sector 25, Gandhinagar with a commitment to construct a new Guest House, Swimming Pool Filtration plant and a portion of the boundary wall affected in the process. Due to the regular National Coaching Camps conducted for Para Athletes in the discipline of Athletics, Power Lifting, Table Tennis & Swimming, the Centre has been nominated as a “Nodal Centre”.

I. Infrastructure/Playing Facilities

The NSWC campus consists of the following facilities:

(a) Outdoor Facilities: (All play fields have flood light facilities)

S. N.	Outdoor	Type	Nos.
1.	Athletic Track	Synthetic	01
2.	Basketball Courts	Cemented	02
3.	Badminton Court	Indoor	02
4.	Cricket Ground	Cemented & Turf Pitches	01
5.	Hockey Field	Astro-turf	01
6.	Football Field	Grassy	01
7.	Handball Courts	Clay Sand	03 01
8.	Kabaddi Courts	Clay Sand	03 01
9.	Kho Kho Court	Clay	01
10.	Volleyball Courts	Clay	04
11.	Swimming Pool & Diving Pool	50 m.	01

(b) Indoor Facilities:

S. N.	Sports Infrastructure	Type	Nos.
1.	Gymnastic Hall		01
2.	Wrestling Hall		01
3.	Multi-purpose Indoor Hall	Wooden flooring	01
4.	Modern Fitness Centre		01
5.	Sports Science Centre		01
6.	Yoga Hall		01



(c) Hostels and other facilities:

S. N.	Details	Nos.
1.	120 bedded Girls Hostel	01
2.	200 bedded Boys Hostel	01
3.	100 bedded Hostel for National Campers	01
4.	Administrative Block	01
5.	Guest House with RD residence	01

II. Sports Promotional Schemes

SAI NS Western Centre Gandhinagar implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at *Annexure – XXIV*.

4. SAI Udhav Das Mehta (Bhai ji) Central Centre, Bhopal

The SAI Central Centre was established at Delhi in April, 1988. Subsequently, the Centre was shifted to Gram Gora, BishenKheri, Bhopal in 2001 and renamed as Udhav Das Mehta (Bhai ji) Central Regional Centre. The Centre is responsible for implementing and monitoring SAI Sports Promotional Schemes in the States of Madhya Pradesh and Chhattisgarh.

I. Infrastructure/Playing Facilities

The Centre is spread over 97 acres of land provided by the Govt. of Madhya Pradesh, and has the following facilities:

(a) Outdoor

S. N.	Sports Infrastructure	Type	Nos.
1.	Athletic Track (400 mtrs)	Cinder	01
2.	9 th Lane Athletic Track and grassy football field inside	Synthetic	01
3.	Basketball Courts	Cemented	03
4.	Boxing Ring	Sand	01
5.	Cricket Ground with Pitch	Cemented Grass	01 01
6.	Football Ground	Grassy	01
7.	Hockey Fields	Grassy Astroturf with flood light	01 01
8.	Jogging track (2.7 km)		01
9.	Volleyball Courts with fencing	Clay	03



(b) Indoor

S. N.	Sports Infrastructure	Type	Nos.
1.	Multipurpose Halls	Small	02
		Big	01
2.	Standard Modern Fitness Centre (State of Art of Conditioning Hall – cum – Recovery Unit)		01

(c) Hostels and other facilities

S. N.	Details	Nos.
1.	144 bedded Hostel	01
2.	52 bedded (men & women) Hostel with air conditioned facilities	02
3.	48 Bedded Hostel (Hostel No. 4) with AC facilities	01
4.	Changing Rooms	
5.	Yoga Centre & fitness Center	01
6.	Administrative Block	01
7.	Sports Science Centre and Medical Centre	01
8.	Staff quarters	32
9.	Convenience Shopping Centre	01
10.	Filtration plant for treatment of raw water	01
11.	Approach road & parking for Athletics Track	01
12.	Billiards Room, Table Tennis Hall, Badminton Court, and 02 Nos. of Golf Green (under Community Connect Programme)	01
13.	Guest house	04
14.	Residential Bungalow	01
15.	Sauna Bath	10 seater & 02 seater

(d) Work in Progress:

1. Construction of 300 bedded Hostel
2. Renovation/repairing of Hostel No.1

II. National Coaching Camps

Various National Coaching camps were held at SAI Central Regional Centre, Bhopal during 2020-2021 in preparation for various other International competitions in India and abroad. Discipline-wise camps held:



S. N.	Discipline	No. of Camps
1.	Canoeing	01
2.	Rowing	01
	Total	02

III. Sports Promotional Schemes

SAI NS Central Centre Bhopal implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure - XXIV**.

5. SAI Ch. Devi Lal Northern Regional Centre, Sonapat

Ch. Devi Lal Northern Regional Centre situated at GT Road, (near Bahalgarh) in District Sonapat is spread over 83 acres of the land came into existence in the year 2005. This is a prestigious centre in the state of Haryana for producing National and International level sportspersons.

Further, since 2009 this Centre has been identified by SAI as Wrestling Hub for training of wrestling probables for preparation of Indian Teams for participation in various prestigious international competitions. This centre has produced Olympic Medalists like Shri Sushil Kumar and Shri Yogeshwar Dutt in Wrestling and Vijender Singh in Boxing. Apart this, there are innumerable wrestlers who have achieved excellence at the international level. The Centre is now responsible for implementing and monitoring SAI Sports Promotional Schemes in the States of Haryana and Delhi.

I. Infrastructure/Playing Facilities

The following facilities are available at SAI Ch. Devi Lal Northern Regional Centre, Sonapat:

(a) Outdoor

S. N.	Sports Infrastructure	Type	Nos.
1.	Archery Field	70 M	01
2.	Athletic Track	Synthetic with Flood Light Grassy	01 01
3.	Basketball Courts	Cemented	02
4.	Boxing	Indoor Hall	01
5.	Football Field	Grassy	01
6.	Hockey Field	Synthetic Grassy	01 01
7.	Handball	Grassy	01
8.	Judo Indoor Hall		01
9.	Kabaddi Court	Mud Teen Shed	02 01
10.	Volleyball Ground	Clay Sand	01 01
11.	Swimming Pool		01



(b) Indoor

S. N.	Sports Infrastructure	Type	Nos.
1.	Sushil Kumar & Yogeshwar Dutt AC Multipurpose indoor hall with 06 wrestling mats	Having the facilities Techno Gym, Sauna Bath, Steam Bath & Ice Chiller Bath	01
2.	Shakshi Malik AC Wrestling	Having facilities for 04 wrestling mats, Sauna Bath, Jacuzzi	01
3.	Multi Gym	With modern equipment	01
4.	Hypoxic Chamber	With modern equipment	01
5.	Sports Injury and Rehabilitation Centre		01

(c) Hostels and other facilities

S. N.	Details	Nos.
1.	90 bedded Hostel for boys	01
2.	90 bedded Hostel for girls	01
3.	200 bedded Hostel	01
4.	100 bedded Hostel	01
5.	Administrative Office	01
6.	Conference Hall	01
7.	Staff Quarters	35
8.	Guest House	01
9.	Fitness Centre	01
10.	Swimming Pool	02

II. National Coaching Camps held during 2020-21:

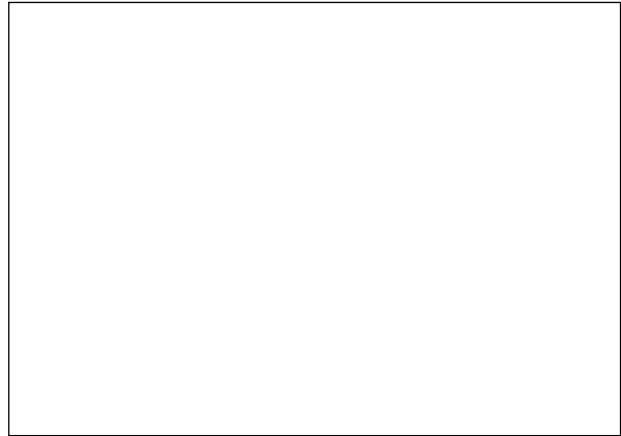
SN	Discipline	No. of Camps
1.	Archery	03
2.	Equestrian	01
3.	Para Athletics	03
4.	Para Archery	02
5.	Kho-Kho	02
6.	Table Tennis	01
7.	Special Olympic Bharat	01
8.	Wrestling	05
	Total	18



- **Various activities conducted by RC Sonapat**



Fit India Plog Run



National Unity Day

III. Sports Promotional Schemes

SAI Northern Regional Centre Sonapat implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure – XXIV**.

6. SAI Regional Centre at Chandigarh

Sports Authority of India, Regional Centre, Chandigarh was shifted from Bahalgarh, Sonapat to Chandigarh in the Month of March, 2009 and was functional w.e.f. 1st April, 2009 in the space provided by the U.T. administration at Hockey Stadium, Sector-42, Chandigarh.

The Government of Punjab has offered 73 Bhigas 06 Biswa of land near Zirakpur which is adjacent to the city's beautiful Chandigarh airport for the establishment of full-fledged Regional Centre of Sports Authority of India. The MOU has been executed between the Municipal Council, Zirakpur, SAI and Director (Sports), Punjab on 19th November, 2013.

States of Punjab, Himachal Pradesh, Jammu & Kashmir and U.T. Chandigarh comes under the administrative jurisdiction of the Regional Centre, Chandigarh for supervision and monitoring the Sports Promotional Schemes of the Sports Authority of India and also the Agency Schemes of Ministry of Youth Affairs & Sports, Government of India.



I. Details of National Coaching Camps held during 2020-21

SN	Discipline	No. of Camps
1.	Canoe Sprint	01
2.	Special Olympic Bharat	02
	Total	03



Virtual Inauguration by Hon'ble Sports Minister of SAI RC, Zirakpur

II. Sports Promotional Schemes:

SAI Northern Centre, Chandigarh implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure - XXIV**.

7. SAI Netaji Subhas North-East Regional Centre, Imphal

Considering the talents available in North Eastern States of India in the field of Sports, Netaji Subhas National Institute of Sports Regional Centre for the North East Region was established at Takyel, Imphal in 15th September 1986, to provide sports facilities to conduct training camps and diploma courses. The Centre is responsible for implementing and monitoring SAI Sports Promotional Schemes in the States of Manipur, Mizoram and Nagaland. The Centre is spread over 64 acres of land.

I. Infrastructure/Playing Facilities

Covering an area of 64 acres, the Centre has the following facilities:

(a) Outdoor

S. N.	Sports Infrastructure	Type	Nos.
1.	Archery field	Grassy	01
2.	Basketball Courts	Mosaic	02
3.	Football Grounds	Grassy	02
4.	Rowing Canal		01

(b) Indoor

S. N.	Sports Infrastructure	Type	Nos.
1.	Multipurpose Hall (Facilities for Handball, Kabaddi, Fencing Platform, Sepaktakraw and Taekwondo)	54.6 x 30 x 12.5 m.	04
2.	Conditioning Physical Rehabilitation & Sports Medicine Facilities		03
3.	Indoor hall installed on Boxing Ring, one Multi-gym and few Weightlifting training equipments (at Dimapur)		01

(c) Hostels and other facilities:

S. N.	Details	Nos.
1.	100 bedded Boys Hostel (at STC Imphal)	01
	40 bedded Girls Hostel (at SAI Takyel)	01
	100 bedded Hostel (at SAG Utlou)	01
	175 bedded Hostel	01
2.	Dining Hall	01
3.	Recreation Hall	01
4.	Office Room (Small)	01
5.	Staff Quarters	27
6.	Guest House	01
7.	Administrative Block	01

II. Sports Promotional Schemes

SAI North-East Regional Centre, Imphal implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure – XXIV**.

8. SAI Regional-Centre, Lucknow

SAI Regional-Centre, Lucknow was established in the year 2004. This Centre was inaugurated by the then Hon'ble Prime Minister of India Shri Atal Bihari Vajpayee (Bharat Ratna) on 23rd February' 2004. The present complex is sprawled in 64 Acres of land. The Centre is responsible for implementing and monitoring SAI sports promotional schemes in the States of Uttar Pradesh and Uttarakhand.

I. Infrastructure/Playing Facilities

The centre is spread over an area of 64 acres, and has the following facilities:



(a) Outdoor

S. N.	Sports Infrastructure	Type	Nos.
1.	Athletic Track 400 M	Synthetic	01
2.	Athletic Track 200 M	Sand	01
3.	Basketball Courts	Cemented	02
4.	Football Field	Grassy	01
5.	Handball Court	Grassy	02
6.	Hockey Field	Synthetic surface	01
7.	Hockey Ground	Grassy	01
8.	Kabaddi Grounds	Clay	02
9.	Swimming Poll	50 M × 25 M	01
10.	Volleyball Court		02

(b) Hostel and other facilities

S. N.	Details	Nos.
1.	80 bedded Hostel (Boys)	01
2.	80bedded Hostel (Girls)	01
3.	100 bedded Hostel for National Campers	01
4.	Administrative Block	01
5.	Multipurpose Hall	01
6.	Boxing Hall	01
7.	Taekwondo Hall	01
8.	Judo Hall	01
9.	Fitness Centre	01
10.	Sports Medicine Centre	01
11.	Medical Centre	01
12.	Staff Quarter	11
13.	Change Room	01
14.	Steam Bath	01
15.	Sauna Bath	01
16.	Conditioning Hall	01
17.	Learners Swimming Pool	01
18.	Lawn Ball	01

II. Details of National Coaching Camps held during 2020-21

SN	Discipline	No. of Camps
1.	Para Badminton	02
2.	Wrestling	03
3.	Total	05



III. Sports Promotional Schemes

SAI Centre, Lucknow implements and monitors Sports Promotional Schemes of SAI in its region, the details are provided at **Annexure – XXIV**.

9. SAI Regional-Centre, Guwahati

With a view to promote Games and Sports in North East, the Sports Authority of India had set up its Sub Centre at Guwahati in 1987 under the SAI North East Regional Centre, Imphal. Foundation stone of the SAI Regional Sub Centre, Guwahati was laid by Mrs. Margaret Alva, former Minister of State for Youth Affairs and Sports, Govt. of India in the year 1987. In the year January 2013 Sub Centre, Guwahati is upgraded to Regional Centre, Guwahati. Various SAI Promotional Schemes are operative in four North Eastern States, namely Assam, Meghalaya, Arunachal Pradesh & Sikkim which falls under the administrative jurisdiction of this Centre.

I. Infrastructure/Playing Facilities

The Centre is built on 9.3 acres of land having the following facilities:

(a) Outdoor

S. N.	Sports Infrastructure	Type	Nos.
1.	Athletic Track 400 m	Synthetic	01
2.	Boxing Sheds	---	01
3.	Football Ground	---	01
4.	Tennis Courts	Synthetic	02

(b) Indoor

S. N.	Sports Infrastructure	Type	Nos.
1.	Multipurpose Hall	52 m × 25 m	01
2.	Small Hall for Multi Gym & Wt. Lifting	25 m × 15 m	01

(c) Hostels and Other Facilities

S. N.	Details	Nos.
1.	82 bedded Hostel for girls	01
2.	68 bedded Hostel for boys	01
3.	Sports Science Unit	01
4.	Grand Stand-Cum-Administrative Block	01
5.	Office Room	02
6.	Dining Hall	01
7.	Recreation Hall	01



II. Sports Promotional Schemes

SAI North East Regional Sub-Centre, Guwahati implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure – XXIV**.

10. SAI Regional-Centre, Mumbai

The Sports Training Centre in Mumbai was established in 1989 with the primary objectives of overall promotion and development of sports in Maharashtra. An agreement was executed on 31st August 1989 between Sports Authority of India and Government of Maharashtra for handing over the premises and other facilities to SAI for establishing Sports Hostel. SAI RC Mumbai started working independently from June 2015 with the states of Maharashtra, Goa and UT's of Daman & Diu and Dadra Nagar Haveli. On 29th April 2016 Govt. of Maharashtra has handed over 140 acres of land at Nagpur to open Sports Authority of India, Netaji Subhas Deendayal Upadhyaya Regional Centre. The PWD Nagpur has taken up the project for the establishment of New Regional Centre.

As per notification dated 13-07-2020, RC, Kandivali, Mumbai has been renamed as **“SAI, Shri Atal Bihari Vajpayee National Centre of Excellence, Mumbai”**.

I. Infrastructure/Playing Facilities

The Centre is built on 37 acres of land having the following facilities:

S. N.	Sports Infrastructure	Nos.
01.	Hostel bldg. for Boys	02
02.	Hostel bldg. for Girls	01
03.	Fitness Centre	01
04.	Dininghall / Mess / Kitchen	01
05.	Synthetic AthleticTrack, 400 mtrs.	01
06.	Astro-Turf HockeyField	01
07.	Judo Hall	01
08.	BoxingArena	01
09.	Squash Court	01
10.	Synthetic surface outdoor Basketball Court	01
11.	Handball Arena(one court) clay	01
12.	Kabaddi Arena (2courts)Clay	01
13.	AdministrativeBlock	01
14.	Lawn Tennis Claycourt	01
15.	Table Tennis Hall	01
16.	Staff quarter	04
17.	Wrestlinghall	01



II. National Coaching Camps held during 2020-21:

SN	Discipline	No. of Camps
1.	Archery	04
2.	Football	04
3.	Rowing	03
4.	Para Rowing	01
5.	Sepaktakraw	02
6.	Weightlifting	01
	Total	15

- Various activities conducted by RC Mumbai



Constitution Day 2020



Fit India Plog Run



Jan Andolan - Covid 19

III. Sports Promotional Schemes

SAI Centre Mumbai implements and monitors Sports Promotional Schemes of SAI in its region, the details are provided at **Annexure – XXIV**.



COVID RESPONSE

- (i) Standard Operating Procedure (SOP) were laid down to resume sports activities in the training centres under the name of “Khelo India-Firr Se”. The SOP covered all stakeholders at the training centres including:
- All Athletes
 - All technical and non-technical support staff
 - All administrative staff
 - All hostel and facility management staff
 - All visitors to the centre

A COVID Task Force Committee was set-up to ensure the guidelines are strictly implemented at the training centre. The committee was responsible for the constant monitoring and management of the health protocols of the government.

The SOP categorizes the sporting disciplines into non-contact sports, minimal/medium-contact sports, full contact sports and water sports.

- (ii) The athletes were provided with necessary sporting equipment such as (Barbell Rods, weights, Exercise Bicycle etc.), air pellets, target system with the help from SAI Regional Centres, State Governments and NGOs at their homes during the first phases of nationwide lockdown so that they can train within their homes.
- (iii) Regular interaction with the athletes was done in order to boost their morale and keep them motivated in these tough times. Seminars and workshops by experts in sports psychology, sports science/medicine, nutrition in COVID, strength & conditioning, high performance sports environment, anti-doping have been organized for TOPS athletes via, video conferencing, social media like Facebook Live, Insta Live etc., to educate athletes about how to cope with stress during tough times and focusing on their objectives so that the training is not hampered.
- (iv) The athletes of NCOEs who resumed training on resumption of training were provided air ticket by SAI from their home town to the NCOE and those living in 500 km radius were provided AC-3 tier train ticket.
- (v) Regular Online Training/Class were conducted for athletes by the coaches to keep them motivated and fit during lock down period. Athletes were provided with online training module for daily practice.
- (vi) Seminars and workshops conducted in sports psychology, sports science/ medicine, nutrition in Covid, strength & conditioning, high performance sports environment, anti doping etc.



- (vii) Although all the National Sports Federation in the country were derecognised by the Government, SAI has taken various measures to resume sports activities in the training centres for the upcoming 2021 Olympic Games with complete precautions. Also, the athletes were provided with necessary sporting equipment such as (Barbell Rods, weights, Exercise Bicycle, air pellets, target system, etc.) with the help from SAI Regional Centres, State Governments and NGOs at their homes during the first phases of nationwide lockdown so that they can train within their homes and can continue their regular practice and training.
- (viii) TOPS Scheme: The Target Olympic Podium Scheme is a flagship program of the Ministry of Youth Affairs and Sports which is an attempt to provide assistance to India's top athletes. The Scheme looks to add a premium to the preparations of these athletes so that they can win medals in the Olympics.
- (ix) Athletes & Coach Education Programme" and Coach Development Programme (ACEP/ CDP) were conducted and lectures were delivered by the Coaches and Sports Experts in different sports discipline.

ANNEXURES





ANNEXURE - I

**No. K-11011/1/2018/SP-V
Government of India
Ministry of Youth Affairs and Sports
(Department of Sports)**

Shastri Bhawan,
New Delhi - 110001
Dated the 25th October, 2018

ORDER

In partial modification of previous order No. 1-18/2013-ID dated 22nd November 2013, the Government of India hereby re-constitutes the General Body (Society) of the Sports Authority of India (SAI) with immediate effect. The composition of the new General Body (Society) of SAI is as under:-

SN	Category / Designation	Position	Name (approved)
1.	Minister of Youth Affairs & Sports	President	Ex-officio
2.	Minister-in-charge of Sports of State Governments representing Different regions, South, East, West, North, Central and North East. (To be nominated by Government of India on rotation basis giving due region of SI)	Members (6)	Minister-in-charge of Sports of State in the Governments. 1. Gujarat 2. Telangana 3. Rajasthan 4. Haryana 5. Assam 6. Uttar Pradesh
3.	Three Members of Parliament (2 from Lok Sabha and 1 from Rajya Sabha) (To be nominated by Ministry of Parliamentary Affairs).	Members (3)	Yet to be nominated
4.	Secretary (Sports), Ministry of Youth Affairs & Sports	Member	Ex-officio
5.	Director General, Sports Authority of India (SAI)	Member	Ex-officio
6.	Additional Secretary (Expenditure), Ministry of Finance	Member	Ex-officio
7.	Joint Secretary (Sports), Ministry of Youth Affairs & Sports	Member	Ex-officio
8.	Representative of Ministry of External Affairs (Foreign Secretary or nominee)	Member	Foreign Secretary or nominee (Not below the rank of Joint Secretary)
9.	President, India Olympic Association	Member	Ex-officio



SN	Category / Designation	Position	Name (approved)
10.	Sports Promoters	Member	1. Isha Outreach 2. All India Police Sports Control Board
11.	President, Railway Sports Control Board	Member	Ex-officio
12.	Secretary, Association of Indian Universities	Member	Ex-officio
13.	President, FICCI or his/her nominee	Member	Ex-officio
14.	President, CII or his/her nominee	Member	Ex-officio
15.	Two Journalist (to be nominated by Government of India)	Members (2)	1. Shri Vimal Mohan, NDTV 2. Shri V. Krishnaswamy
16.	Eight eminent sportspersons (To be nominated by Government of India on rotation basis giving due Representation to each region of SAI including two women)	Members (8)	i) Ms. K. Malleswari (Weightlifting) ii) Shri Ram Singh, (Athletics) iii) Shri Zafar Iqbal (Hockey) iv) Ms. Reeta Abraham (Athletic) v) Ms. Nisha Millet (Swimming) vi) Ms. Mamta Kharab, (Hockey) vii) Ms. Aparna Popat (Badminton) viii) Shari Gagan Ajit Singh (Hockey)
17.	Physical Fitness Expert (To be nominated by GOI)	Member	Ms. Sapna Vyas
18.	Expert in Yoga (To be nominated by GOI)	Member	Dr. Rabindra Mohan Acharya Ph. D (Yoga)
19.	Secretary, Sports Authority of India (SAI)	Member Secretary	Ex-officio

- Where the member of the General Body (Society) is by virtue of his/her office or appointment which he/she holds, his/her membership of the General Body (Society) shall terminate when he/she ceases to hold that office or appointment.
- The above members of the General Body (Society) except ex-officio shall hold office for a period of three year from the date of his/her nominated or from the date of issue of this order whichever is later.



4. The membership of the General Body (Society) shall be terminated on the happening of any of the following events:-
 - i) the expiry of the period of membership as prescribed in para (2) and (3) above.
 - ii) death, resignation, insolvency, lunacy or conviction for a criminal offence or moral turpitude.
 - iii) when a member himself/herself declines to serve on the General Body (Society) or his/her employer refuse to grant him/her permission to serve on the General Body (Society); and
 - iv) when a member does not attend three consecutive meetings of the General Body (Society) without prior leave of the President.
5. The decision of the President with regard to termination of the membership or removal of any member shall be final.
6. A member will be entitled to facilities and privileges as per the provisions of Memorandum of Association and rules of the society.
7. The meeting of the General Body (Society) shall be on such date, time and place as may be determined by the President.
8. The nominations of Members of Parliament will be circulated as and when received from Ministry of Parliamentary Affairs.

s/d

(Vinod Kumar)

Under Secretary to the Government of India

Tele: 23323299

e-mail: vinod.kumar15@nic.in

All Members of General Body (Society)

Copy to:

1. PS to Hon'ble MOS (I/c) for Youth Affairs & Sports
2. PS to Secretary (Sports), Ministry of Youth Affairs & Sports
3. Joint Secretary (Sports), Ministry of Youth Affairs & Sports
4. Director General, Sports Authority of India, J N Stadium, New Delhi
5. Secretary, Sports Authority of India, J N Stadium, New Delhi.

s/d

(Vinod Kumar)

Under Secretary to the Government of India

Tele: 23323299

e-mail: vinod.kumar15@nic.in



ANNEXURE - II

F.No.G-11012/1/2020-SP-V
Government of India
Ministry of Youth Affairs & Sports
Department of Sports
(Sports-V, Section)

Shastri Bhawan, New Delhi
Dated: 10th August, 2020

ORDER

**Sub: Reconstitution/Composition of Governing Body of
Sports Authority of India (SAI): Notification**

In supersession of this Department's order No.1-8/2016/SP.V dated 14th March 2017, the Government of India hereby reconstitutes the Governing Body of the Sports Authority of India (SAI) with immediate effect. The composition of the Governing Body is given below:-

Sl. No.	Category/ Designation	Position	Name
1.	Minister of State (I/C) for Youth Affairs and Sports	Chairman	Ex-officio
2.	Secretary (Sports), Ministry of Youth Affairs and Sports	Vice Chairman	Ex-officio
3.	Secretary (Youth Affairs), Ministry of Youth Affairs and Sports	Member	Ex-officio
4.	Director General, Sports Authority of India	Member	Ex-officio
5.	Secretary General, Indian Olympic Association	Member	Ex-officio
6.	Joint Secretary, concerned, Department of Sports Ministry of Youth Affairs and Sports	Member	Ex-officio
7.	Director General (Works) Central Public Works Department	Member	Ex-officio
8.	Additional Secretary (Expenditure), Ministry of Finance	Member	Ex-officio
9.	President, FICCI or his/her nominee	Member	Ex-officio
10.	Financial Advisor, Ministry of Youth Affairs and Sports	Member	Ex-officio
11.	President, CII or his/her nominee	Member	Ex-officio
12.	Secretary, Association of Indian Universities	Member	Ex-officio



Sl. No.	Category/ Designation	Position	Name
13.	Secretary, Department of Higher Education or his/her representative (not below the rank of Joint Secretary)	Member	Ex-officio
14.	Representative of Ministry of External Affairs	Member	Ex-officio
15.	Eight Eminent Sportspersons (to be nominated by the Government of India on rotational basis giving due representation to each region of SAI including two women)	Members (8)	i) Ms. Saraswati Saha ii) Ms. Yumnam Sathio Devi iii) Ms. Trupti Murgunde iv) Mr. Baichung Bhutia v) Mr. Deepak Thakur vi) Mr. Khajan Singh vii) Mr. Kamlesh Mehta viii) Mr. Akhil Kumar
16.	Two Sports promoters (knowledge to promotion/ organization and administration of sports (to be nominated by Government of India)	Members	i) Krida Bharati, 203-204, Shivaji Park, Near PMC Building, Pune - 411005 ii) Dr. Surender S Ghonkrokta, President, Centre of North East Studies
17.	Experts in Yoga Education (to be nominated by Government of India)	Member	Director, Morarji Desai National Institute of Yoga
18.	Expert in Physical Education (to be nominated by Government of India)	Member	Prof. Dr. Rakesh Amarchand Badgujar
19.	Secretary, Sports Authority of India (SAI)	Member Secretary	Ex-officio

2. Where the member of the Governing Body is by virtue of his/her office or appointment which he/she holds, his/her membership of the Governing Body shall terminate when he/she ceases to hold that office or appointment.
3. The above members of the Governing Body except ex-officio shall hold office for a period of three years from the date of his/her nomination or from the date of issue of this order.
4. The membership of the Governing Body shall be terminated on the happening of any of the following events.
 - i) the expiry of the period of membership as prescribed in para (3) above;
 - ii) death, resignation, insolvency, lunacy or conviction for a criminal offence or moral turpitude;
 - iii) when a member himself/ herself decline to serve on the Governing Body or his/her employer refuse to grant him/her permission to serve the Governing Body; and
 - iv) when a member does not attend three consecutive meetings of the Governing Body without prior leave of the Chairman.



5. The decision of the Chairman with regard to termination of the membership or removal of any member shall be final.
6. A member will be entitled to facilities and privileges as per the provisions of Memorandum of Association and rules of the Society.
7. The meeting of the Governing Body shall be on such date, time and place as may be determined by the Chairman.

S/d

(Vinod Kumar)

Under Secretary to Govt. of India
Tele. 23381003

To

All members of Governing Body of Sports Authority of India (by Name)

Copy to:-

1. PS to Hon'ble Minister of State (I/C) for Youth Affairs & Sports.
2. Sr. PPS to Secretary (Sports), Ministry of Youth Affairs & Sports.
3. Sr. PPS to Secretary (Youth Affairs), Ministry of Youth Affairs & Sports.
4. PS to Joint Secretary & Financial Advisor, Ministry of Youth Affairs & Sports.
5. Joint Secretary (Sports-Development), Ministry of Youth Affairs & Sports
6. Joint Secretary (Sports), Ministry of Youth Affairs & Sports
7. Director General, Sports Authority of India, J.N. Stadium Complex (East Gate) Lodhi Road, New Delhi.
8. Secretary, Sports Authority of India, J.N. Stadium Complex (East Gate) Lodhi Road, New Delhi.

S/d

(Vinod Kumar)

Under Secretary to Govt. of India
Tele. 23381003



ANNEXURE - III

Minutes of the 53rd meeting of The Governing Body (GB) of Sports Authority of India (SAI) Held On 8th October, 2020.

The 53rd Meeting of the Governing Body (GB) of Sports Authority of India (SAI) was held on 08.10.2020 at 11.00 AM under the Chairmanship of Shri Kiren Rijiju, Hon'ble Minister of State (I/C) for Youth Affairs & Sports.

The list of participants is placed at **Annexure - I**.

At the very outset, the Director General, SAI welcomed the Chairman and the Members of the Governing Body. This was the first meeting, which was being held after its reconstitution. The Chairman, Governing Body in his opening remarks extended a very warm welcome to all the Members and requested for their valuable contribution. He also expressed his appreciation for work undertaken by the outgoing Members. Thereafter, with the permission of the Chair, the Agenda Items were taken up for discussion.

Agenda Item No. 1

Confirmation of Minutes of the 52nd Governing Body Meeting held on 13th March, 2020

The Minutes of the 52nd Governing Body Meeting was confirmed.

Agenda Item No. 2

Action Taken Report on the important decisions taken in the 52nd meeting of the Governing Body of SAI held on 13.03.2020.

The GB noted the action taken on the decisions taken in the 52nd GB meeting held on 13th March, 2020. However, the following discussions took place on the Action Taken Report

- While discussing the ATR at Item No. 8, Joint Secretary & Financial Advisor, MYAS viewed that Amendments undertaken may be sent to the Ministry for appropriate action.
- While discussing the ATR at Item No. 17 & 18, it was clarified the work has been awarded to empanelled PSUs and not to any other agency.

Agenda Item No. 3

Financial support to STC Extension Centre under Khelo India Scheme and to rename STC Extension Centres as Khelo India Centre.

The proposal was ratified.

However, while discussing the Agenda, Additional Secretary (Expenditure), Ministry of Finance observed that total financial implication for such support may also be indicated and a monitoring mechanism may also be evolved to ensure quality performance of these Centres. It was clarified funding for the centres is from Khelo India Scheme & the same is indicated in the minutes of the DPAC of Khelo India.

It was also decided in the meeting that the decision taken in the DPAC meeting may be linked for information.

Dr. Pankaj Mittal, Secretary General, AIU requested that Universities may also be considered for such support under Khelo India Scheme.



Dr. Rakesh A. Badgujar, was of the view that such Centres may also be established in various States to encourage sports.

The Joint Secretary & Financial Advisor, MYAS also observed that in few of the Centres/ Academies, the number of the athletes are less hence efforts should be made to encourage admission of more athletes for better utilization of the Government funds.

Secretary (Sports) while responding to the observations of the Members informed that MYAS is in process of setting up more than 1000 Khelo India Small Centres all over the country through the State Governments. Universities should be advised to route proposals through State Government. For University Excellence Centres or for organizing competitions, the proposals may be sent to SAI.

On the observations of Joint Secretary & Financial Advisor, MYAS, DG clarified that due to pandemic situation, new admissions of athletes, which were scheduled in March, could not be done by SAI. However, he assured that a periodic review of all the centres would be done.

Agenda Item No. 4

Financial support to Army Boys Sports Companies (Army/Navy/Air force BSCs) under Khelo India Scheme

The proposal was ratified.

Agenda Item No. 5

Merger of Centre of Excellence (CoE) scheme in NCOE

The proposal was approved.

Agenda Item No 6

Special Travel arrangement of NCOE /STC Athletes and Boarding and Lodging arrangements to Coaching and support staff at SAI centre due to COVID pandemic.

The proposal was approved.

Agenda Item No. 7

Establishment and operation of TOPS NCOE in collaboration with NSFs

The proposal was approved.

Agenda Item No. 8

Olympic Preparation of Indian Athletes and resumption of training at NCOEs

The proposal was noted.

Shri Sanjog Gupta, representing FIICI, observed that there should be a mechanism to showcase the preparation of Indian athletes for Olympics. The Chairman, GB welcomed the suggestion and desired that such possibility may be explored.

Agenda Item No. 9

Activities carried out by SAI during COVID 19 lockdown

The proposal was noted. The GB appreciated various online initiatives during lockdown period.



Agenda Item No. 10

Adoption of New SAI Logo

The proposal was ratified.

Agenda Item No. 11

Creation of Sports Infrastructure at National Centre of Excellences (NCOEs)

The proposal was approved.

Agenda Item No. 12

- A. Empanelment of agencies for undertaking original and repair works at various facilities of Sports Authority of India.
- B. Empanelment of Architectural Agencies Specialized in preparing DPRs and Designs for SAI Infrastructure works
- A. The proposal was ratified.
- B. The proposal was ratified.

Agenda Item No. 13

Construction of Compound Wall for SAI DDU, Regional Centre, Wathoda, Nagpur

The proposal was ratified.

Agenda Item No. 14

- a. Construction of New Approach Road to SAI NSSC from Bengaluru, University.
- b. Establishment of SAI Northern Centre at Zirakpur near Chandigarh

The proposals were ratified.

Agenda Item No. 15

Procurement of Sports Science Equipment to 13 National Centre of Excellence (NCOEs) under SAI

The proposal was ratified. However, Members opined that while making procurement of any equipment, the quality should not be compromised. It was informed by the DG, SAI that an Expert Committee consisting of available sports science experts was constituted to finalize these specifications to ensure that best quality equipment is made available to the sportspersons. Further, even while procuring the equipment for various sports disciplines, widespread consultation with National Sports Federations and other eminent sportspersons are undertaken so that the best quality sports equipment are procured.

Agenda Item No. 16

Out of turn promotion in Coaching Cadre

The proposal was approved. However, it was desired by Joint Secretary & Financial Advisor, MYAS that proposal may be sent to MYAS for necessary action.



Agenda Item No. 17

- a. **Revision of wages of Contractual Employees**
- b. **Revision of wages of Contract Coaches working in SAI**

The proposals were ratified.

Agenda Item No. 18

Providing accommodation to Shri Limbaram (Olympian, Arjuna Awardee) at Sports Hostel of JNS, New Delhi on free of cost

The proposal was approved.

Agenda Item No. 19

Waiver of Cancellation charges SAI Stadia in Delhi

The proposal was approved.

Agenda Item No. 20

Policy for purchase of Laptops for Coaches of NCOE, STC In-charges and Officers below the rank of Director in SAI

The proposal was approved. It was decided that utility of tablet be explored from coaching perspective & to procure tablets/laptops as per requirement. Also it was observed that clause regarding the responsibility for keeping the equipment safely may be incorporated in the Order & so far as possible robust equipment may be selected as they will generally be used in field conditions and not in normal office environment.

Agenda Item No. 21

Empanelment of Event Management Agencies for SAI/Khelo India Games

The proposal was ratified.

Agenda Item No. 22

Empanelment of agencies to execute verification of the schools for Fit India 3 Star/5 Star certification, geo-tagging of various sports facilities and similar works for Sports Authority of India on Pan-India basis

The proposal was ratified

Agenda Item No 23

Payment of Outstanding Dues of Water Bill amounting to Rs. 13,59,08,141/- to Delhi Jal Board against K. No. 8820731000 at Indira Gandhi Stadium Complex

The proposal was noted.

Agenda Item No. 24

Waiver off the irrecoverable loss of public money amounting to Rs. 1,08,958/- spent towards repair & maintenance works carried out in Flat No. 673, Asiad Village.

The proposal was approved.

The meeting ended with a Vote of Thanks to the Chair.



ANNEXURE-I

A. In Attendance:

1. Shri Kiren Rijju, MOS(I/C), YAS – In Chair
2. Shri Ravi Mittal, Secretary (Sports), MYAS
3. Smt. Usha Sharma, Secretary (Youth Affairs), MYAS
4. Shri Rajiv Ranjan, Addl. Secretary (Expenditure), Ministry of Finance
5. Shri Sandeep Pradhan, Director General, SAI
6. Shri Manoj Sethi, JS & FA, MYAS
7. Shri V. K. Jayaswal, Director General, CPWD
8. Shri Siddhartha Singh Longjam, JS (Development), MYAS
9. Shri Rajeev Mehta, Secretary General, IOA
10. Dr. Pankaj Mittal, Secretary General, AIU
11. Ms. Saraswati Saha
12. Ms. Yumnam Sanathoi Devi
13. Ms. Trupti Murgunde
14. Shri Deepak Thakur
15. Shri Khajan Singh
16. Shri Kamlesh Mehta
17. Shri Akhil Kumar
18. Dr. Surender S Ghonkrokta
19. Dr. Ishwar V. Basavareddi
20. Prof. Dr. Rakesh Amarchand Badgujar
21. Shri Rohit Bhardwaj, Secretary, SAI – Member Secretary

B. Representatives:

1. Shri Sanjay Gupta, (Nominee of President, FICCI)
2. Shri Anupam Goswami, Chairman, CII (Nominee of President, CII)
3. Shri Bhanu Sachdeva (Nominee of Krida Bharati)

C. Others:

1. Shri Satya Narayan Meena, Sr. Director, SAI
2. Ms. Ekta Vishnoi, Sr. Director, SAI
3. Cmdr. Rajagopalan, CEO (TOPS), SAI
4. Shri Shiv C. Sharma, RD (Stadia/Ops/), SAI
5. Shri Rajinder Singh, High Performance Manager, SAI
6. Ms. Himika Chaudhuri, Head of Communication, SAI

D. Could not attend:

1. Shri Amit Khare, Secretary, Deptt. of Higher Education
2. Shri Robert Shetkintong, JS (Coord.), MEA
3. Shri Baichung Bhutia.



ANNEXURE - IV

MINUTES OF THE 54th MEETING OF THE GOVERNING BODY (GB) OF SPORTS AUTHORITY OF INDIA (SAI) HELD ON 27th JANUARY, 2021

The 54th Meeting of the Governing Body (GB) of Sports Authority of India (SAI) was held on 27.01.2021 at 11.00 AM under the Chairmanship of Shri Kiren Rijiju, Hon'ble Minister of State (I/C) for Youth Affairs & Sports at SAI Conference Hall.

The list of participants is placed at **Annexure - I** (VC and physical attendance).

At the outset, DG, SAI welcomed the Chairman and all the Members of the Governing Body. The Chairman, Governing Body in his opening remarks extended a warm welcome to all the Members and requested for their valuable contribution. Thereafter, with the permission of the Chair, the Agenda Items were taken up for discussion.

Agenda Item No. 1

Confirmation of Minutes of the 53rd Governing Body meeting of SAI held on 8th October, 2020.

The Minutes of the 53rd Governing Body Meeting was confirmed.

Agenda Item No. 2

Action Taken Report on the importance decisions taken in the 53rd Meeting of the Governing Body of Sports Authority of India held on 08.10.2020.

Action Taken Report of the 53rd Governing Body of SAI was noted. JS & FA viewed that details of issues discussed with regard to Agenda Item no.3 of 53rd Governing Body may also be indicated. On the issue DG, SAI informed that the matter is under examination and will be placed before the Governing Body in its next meeting.

Agenda Item No. 3

Selection of facility service provider for integrated Hostel and Mess Management

It was informed that the proposal is on pilot basis and shall be extended further, if suits to the requirement. The proposal for selection of facility service provider for integrated Hostel and Mess Management at a total cost of Rs 7.47 crores for a period of three years, extendable by two years was ratified.

Agenda Item No. 4

Private Sector participation in construction and management of Schools and Hostels for Sports Authority of India

The proposal for conducting pre-feasibility study for participation of Private Sector in construction and management of Hostels and Schools in SAI campus was ratified.

Agenda Item No. 5

Partnership with Corporates under CSR

The Agenda was withdrawn as the same needs to be placed before Finance Committee as per precedence.



Agenda Item No. 6

Engagement of Physiotherapist and Sports Medicine Doctor for NCOEs

The proposal to appoint 8 Medical officers and 36 Physiotherapists on contract at a total financial implication of Rs.33,20,000/-per month upto March 2022 or till cadre restructuring is implemented whichever is earlier, was approved.

It was also decided that while making appointments, experience in Sports may be given appropriate weightage.

Agenda Item No. 7

Procurement of Physiotherapy Equipment for 09 NCOEs

The proposal for procurement of Physiotherapy equipment for 09 NCOEs at estimated cost of Rs.3,58,35,000/- was approved.

Agenda Item No.8

Manpower requirement for NCOEs

The proposal was approved for engagement of manpower with a total financial implication of Rs.14,14,20,000/ per year upto March 2022 or till cadre restructuring is implemented, whichever is earlier.

Agenda Item No. 9

Re-conversion of Gurukul Archery Academy as SAI Extension Centre

The proposal was approved

Agenda Item No. 10

Conversion of three posts of direct recruitment at Director level to promotion quota

The proposal was approved. It was advised by FA & JS (MYAS) that the proposal may be sent to MYAS.

Agenda Item No. 11

Amendment of RRs for deputation tenure of Executive Director (Finance)

The proposal was approved.

Agenda Item No. 12

Revision in Recruitment Rules of Coaches at Various Grades

The proposal was approved subject to the condition that for Assistant Coach, the contract can be renewed upto 60 years for all other posts upto 65 years.

It was also decided that suggestions from the Members of the Governing Body may be obtained regarding skill up-gradation and certification in coaching provided by various international sports federation.

Agenda Item No.13

Boarding & Lodging arrangements to TOPS NCOEs' Coaches and support staff

The proposal for boarding charge of Rs.50/- per day and free accommodation for NCOE Coaches and support staff till Olympics 2021 i.e. August, 2021 was approved.



Agenda Item No. 14

Selection of Digital, Branding and Communication Agency

The proposal for selection of Tattva Creation Pvt. Ltd as Digital, Branding and Communication Agency for a *period* of one year at a cost of Rs.2,15,94,000/ inclusive of all taxes further extendable by two years was ratified.

Agenda Item No.15

Empanelment of Content Management Agencies for SAI/Khelo India

The proposal for empanelment of following nine (9) Content Management Agencies for SAI/Khelo India for a period of three years further extendable by two years was approved:

- 1 AB Sportzworkz
- 2 Ashish Bhardwaj Sports And Education Private Limited
- 3 Crayons Advertising Pvt. Ltd.
- 4 Creative Channel
- 5 Hi Tech Film and Broadcast Academy Pvt Ltd
- 6 Sequoia Fitness and Sports Technology Private Limited
- 7 Shred Creative Lab Pvt. Ltd.
- 8 Sports mechanics Pvt. Ltd.
- 9 N.A. Sportz Interactive Private Limited.

Agenda Item No. 16

Empanelment of Agencies/Companies for Physical Fitness Assessment/ Fitness related data collection across India

The proposal for empanelment of following seven (7) Agencies/Companies for SAI/Khelo India for a period of three (3) years further extendable by two (2) years for physical fitness assessment/ fitness related data collection across India was approved;

1. Asha Wellness Private Limited
2. Fountainhead Entertainment Private Limited
3. Kindersports LLP
4. KSR Sports seed Private Limited
5. Sequoia Fitness And Sports Technology Private Limited
6. Sports Gurukul LLP (Formerly Sports Gurukul Pvt. Ltd.)
7. SV Edusports Private Limited

Agenda Item No. 17

Empanelment of Agencies to execute Geo-Tagging of various Sports Facilities, Field Assessment, Certification and similar works for SAI on Pan-India basis

The proposal was for empanelment of following fourteen (14) agencies to execute Geo-tagging of



various sports facilities, field assessment, certification and similar works for SAI on Pan-India Basis for a period of three years, which may be extendable for another two years was approved.

1.	CE Info Systems Private Limited	8.	Karvy Insights Limited
2.	GIS Consortium India Pvt. Ltd	9.	Market Xcel Data Matrix Pvt. Ltd
3.	Cyberswift	10.	Nielsen India Private Ltd
4.	Geostat Informatics India Pvt. Ltd	11.	Quality Austria Central Asia Pvt. Ltd
5.	Hindustan Thompson Associates Pvt. Ltd	12.	Quality Council of India
6.	IPSOS	13.	Sequoia Fitness and Sports Technology Private Limited
7.	Karvy Data Management	14.	Total Business Solutions India Pvt Ltd

Agenda Item No. 18

Procurement of Sports Equipment (Archery) for various NCOEs and Khelo India Academies under SAI

The proposal for procurement of Archery Equipment for various NCOEs and Khelo India Academies under SAI at a cost of Rs.3,27,33,330.24/-was ratified.

Agenda Item No. 19

Creation of Sports Infrastructure at various National Centres of Excellences (NCOEs)

The proposal was ratified. However, Shri Biachung Bhutia suggested that sports infrastructure may be created by appointing an architect having experience in the field of Sports. Further, the quality of infrastructure and artificial turfs may be ensured. It was informed that SAI has empanelled architect having experience in sports and the empanelled PSUs take the services of these agencies while executing infrastructure projects.

Agenda Item No. 20

Multi-Purpose Indoor Hall at SAI NSSC, Bangalore

The proposal for incurring additional amount of Rs.86,63,090/ for construction of MP Indoor hall at NSSC, Bangalore was ratified. The total cost of the project will now be Rs.8,86,63,090/ -.

Agenda Item No. 21

Refund of the additional booking charges to ISKCON towards booking of Main Area, Gymnastics, Stadium for Non-Sports Events.

The proposal for refund of additional booking charges of Rs.9,44,000/ to ISKCON was ratified.

Agenda Item No. 22

Award of work for Development, Operations, Augmentation and Management of FIT India app & Maintenance and Augmentation of FIT India website portal

The proposal for award of work to M/s Sequoia Fitness and Sports Tech. Pvt. Ltd. for Development, Operation, Augmentation and Management of Fit India App and for Maintenance and Augmentation of Fit India Website Portal including maintenance period of six months post development at a total cost of Rs.1,66,80,480/ was ratified.



Agenda Item No. 23

Extension of the tenure of Col. Manoj Kumar on deputation

The proposal for engagement of Lt. Col. Manoj Kumar as Director from 08.01.2021 to 08.08.2021 against one vacant post of Chief Coach was ratified.

Agenda Item No.24

Approval of Annual Report for the year 2019-20 of Sports Authority of India (SAI)

The proposal for approval of Annual Report for the year 2019-20 of SAI was ratified.

Agenda Item No.25

Approval of Annual Accounts and Financial Statement for the year 2019-20 of Sports Authority of India (SAI)

The proposal of approval of Annual Accounts and Financial Statement of the year 2019-20 of SAI was ratified. It was informed that the submission of account in Parliament was to take place in December, 2020. However the same was delayed due to various reasons. The Parliamentary Committee has taken a very serious view on the delay. Therefore, in order to avoid further delay the Account has been submitted to GB directly for ratification after taking approval of Chairman GB on file. However the same will be placed before FC in the next meeting for information and advice.

Agenda Item No. 26

Coach Development and Training Programme

The proposal was noted.

Agenda Item No.27

Delegation of power to Stadium Administrator for booking of Stadium premises for Sports and Non-Sports events

The proposal was noted.

Agenda Item No.28

Naming of sports facilities of SAI after Eminent Sportspersons

The proposal was noted.

Supplementary Agenda No. 1

Operationalization of SAI STC, Solalgaon, North Lakhimpur, Assam

The proposal was noted.

Few members requested for early availability of Agenda items for better appreciation of facts. It was observed that the process of meeting may be automated as much as possible through appropriate use of hardware and software. It was also advised that customized software for conducting such meetings may be implemented. A dedicated equipment with high end security features is needed as it will facilitate the storage of data without the possibility of a breach. Therefore, it was decided that the members may be provided ipad for accessing the software application as the same has robust security features.

The meeting ended with a Vote of Thanks to the Chair.



ANNEXURE - I

A. In Attendance (In Person)

1. Shri Kiren Rijiju, MOS (I/C), YA&S – In Chair
2. Shri Ravi Mital, Secretary (Sports), MYAS
3. Smt. Usha Sharma, Secretary (Youth Affairs), MYAS
4. Shri Siddhartha Singh Longjam, Joint Secretary (Development), MYAS
5. Shri Atul Singh, Joint Secretary (Sports), MYAS
6. Shri Sandip Pradhan, Director General, SAI
7. Shri Manoj Sethi, JS & FA, MYAS
8. Shri N. Ramachandran
9. Dr. Surender S Ghonkrokta
10. Ms. Trupti Murgunde
11. Shri Baichung Bhutia
12. Dr. Ishwar V. Basavaraddi
13. Prof. Dr. Rakesh Amarchand Badgujar
14. Shri Rohit Bhardwaj, Secretary, SAI - Member Secretary

B. In Attendance (Virtually)

1. Shri Rajeev Mehta, Secretary General, IOA
2. Dr. Mrs. Pankaj Mital, Secretary General, AIU
3. Shri Akhil Kumar
4. Shri Kamlesh Mehta
5. Ms. Saraswati Saha
6. Ms. Yumnam Sanathoi Devi
7. Shri Deepak Thakur
8. Shri Khajan Singh
9. Shri Bhanu Sachdeva, Nominee of Krida Bharati
10. Shri Ashu Mathur, Representative (M/o Fin.)
11. Ms. Shabnam Panjwani Representative (FICCI)
12. Shri Anupam Goswami, Representative (CII)

C. Others

1. Shri Anjan Kumar Mishra, Executive Director (Fin.), SAI
2. Shri Shiv Sharma, Regional Director (Operations & Stadia), SAI
3. Shri Varughese, Dir (Coord and Pers), SAI

D. Could not Attend

1. Shri Amit Khare, Secretary, Department of Higher Education
2. Shri V K Jayaswal, Director General, Central Public Works Department
3. Shri Robert Shetkintong, Joint Secretary (Coord.), Ministry of External



ANNEXURE - V

DIVISIONS/ INSTITUTIONS OF SAI AND THEIR FUNCTIONAL RESPONSIBILITY

SI. No.	Name of the Division	Functions
(i)	Academics (Coaching) NS NIS, Patiala	Conducting Certificate and Diploma Courses in sports coaching. Upgrading skills of the coaches by conducting regular refresher courses.
(ii)	Academics (Phy. Edu.) LNCPE, Thiruvananthapuram	Conducting Graduate and Post-Graduate Courses in Physical Education.
(iii)	Operations Division SAI HO, New Delhi	Planning, implementation and monitoring of SAI Sports Promotional Schemes.
(iv)	TEAMS Division SAI HO, New Delhi	Training of Elite Athletes and Management Support on behalf of MYAS in collaboration with the National Sports Federations including holding of National camps, facilitating foreign exposure and services of foreign coaches.
(v)	Target Olympic Podium Scheme (TOPS)	To assist Mission Olympic Cell in fulfilling its mandate inclusive of selection, exclusion and approval of proposal. It aims to provide assistance for end-to-end requirement of the athlete who is selected under the scheme i.e. selection, proposal, sanction and performance review.
(vi)	Equipment Support SAI HO, New Delhi	Consolidation of requirement of various sports equipments for SAI and/or other sports bodies and its sourcing from local as well as foreign vendors.
(vii)	Stadia Division SAI HO, New Delhi	Maintenance & Utilization of SAI Stadia in Delhi.
(viii)	Infrastructure SAI HO, New Delhi	To create, develop and maintain sports and sports related infrastructure at SAI Centres across the country.
(ix)	Personnel Division SAI HO, New Delhi	Deals with recruitment of Officers and Staff and service matters of Employees of SAI.
(x)	Coaching Division SAI HO, New Delhi	Deals with recruitment and service matters of Coaches of SAI.
(xi)	Finance Division SAI HO, New Delhi	Deals with Financial planning and Budget allocations for various Divisions of SAI at Delhi, Academic institutions and Field Units.



SI. No.	Name of the Division	Functions
(xii)	Coordination Division SAI HO, New Delhi	Nodal Division for liaising with MYA&S/ other agencies and various Divisions of SAI, particularly on matters related to Parliament and RTI.
(xiii)	Media Division SAI HO, New Delhi	Liaison with print & electronic media, release of NIT/advertisements, organizing press briefings and maintaining SAI Officials' website. Also Liaison with MYA&S on issues related to cultural exchange programmes / bilateral relations in the field of sports with foreign nations.
(xiv)	General Administration SAI HO, New Delhi	Procurement and Maintenance of General Stores. Housekeeping of SAI HO Building, Computerization, Transport, Meeting & Seminars, Official Telephones and Air Ticketing, etc.
(xv)	Legal Division SAI HO, New Delhi	Deals with all Legal matters pertaining to SAI.
(xvii)	Vigilance Cell SAI HO, New Delhi	Deals with all Vigilance matters related to SAI.
(xviii)	Official Language Division SAI HO, New Delhi	Implementation of Official Language policy of the Government of India.
(xix)	Khelo India Division, SAI HO, New Delhi	To achieve the twin objectives of mass participation and promotion of excellence in sports
(xx)	Fit India Division, SAI HO, New Delhi	To promote fitness as easy, fun and free, spread awareness on fitness and various physical activities that promote fitness through focused campaigns, encourage indigenous sports and activities around fitness, make fitness reach every school, colleges/universities, village, panchayat, etc.,



ANNEXURE - VI

PERFORMANCE OF INDIA ATHLETES AT INTERNATIONAL COMPETITIONS

S. N.	Discipline	Name of the Competition	Dates (From - To)	Venue	Position/Medals		
					Gold	Silver	Bronze
1	Basket Ball	FIBA Cup-2021 Qualifiers (Window-2)	24 th to 30 th Nov, 2020	Manama Bahrain	Participation		
2	Football	Training-cum-Friendly Matches of Indian U-16 Men's Football Team in Preparation for AFC U-16 Championship 2021 consisting of 23 Players + 03 Coaches + 03 SS	12.01.2021 to 28.01.2021	Dubai	Friendly Matches		
3	Football	International Turkish Senior's Women World Cup 2021 consisting of 28 Members (23 Women Players + 03 Coaches + 02 SS)	14.02.2021 to 24.02.2021	Turkey	0	0	0
4	Para-Athletics	12 th Fazzza International Para Athletics Championship	6 th to 14 th Feb, 2021	Dubai	11	6	6
5	Basketball	Training exposure in preparation for the FIBA Asia Cup -2021 Qualifiers (window -3)	10 th to 17 th Feb, 2021	Manama, Bahrain	Training		
6	Basketball	FIBA Asia Cup -2021 Qualifiers (window -3)	17 th to 23 rd Feb, 2021	Manama, Bahrain	Participation		
7	Squash	Concord Black Ball (01 Member)	12 th to 18 th March, 2021	Cario, Egpyt	Participation		
8	Squash	PSA Event in India	27 th to 31 st March, 2021	Chennai, Tamil Nadu	Participation		
9	Para Shooting	Al Ain Worls Cup Para Shooting (21 Members (13 athlete + 02 coaches + 06 Escort)	15 th to 26 th March, 2021	Dubai	2	2	4
10	Football	Training cum competition friendly match of Indian Senior Men Football Team	15 th to 30 th March, 2021	Dubai	Training Cum Competition		
11	Yachting	Training Cum Competition Mussanah Open (Asian & African Qualifier)	15 th March to 8 th April, 2021	Oman	Training Cum Competition		
12	Football	International Friendly Match of Senior Women Football team with Uzbekistan and belarus National Team	26 th March to 8 th April, 2021	Tashkent, Uzbekistan	Friendly Matches		
13	Chess	Asian Nations Cup U-14 (Open) Team Online Chess Championship	27 th to 29 th March, 2021	Srilanka	3	2	0
14	Tennis	Hosting of 06 ITF Competition in India	March, 2021	Lucknow, Indore, Pune & Delhi	2	0	0
15	Equestrian	International Equestrian Championship (World Cup Qualifier Asian)	10 th to 15 th March, 2021	Noida, India	5	1	1



ANNEXURE - VII

DETAILS OF TRAINEES UNDER COME & PLAY SCHEME

SN	Name of Stadium	Discipline	Nos. of Trainees		Total
			Boys	Girls	
1.	JN Stadium	Athletics	280	72	353
		Archery	34	10	44
		Badminton	64	22	86
		Basketball	0	0	0
		Cricket	35	0	35
		Football	70	03	73
		Lawn Tennis	20	08	28
		Table Tennis	22	04	24
		Volleyball	23	0	23
		Weightlifting	17	02	19
		Fitness Centre	0	0	0
			Total	565	121
2.	IG Stadium	Badminton	32	22	54
		Basketball	0	0	0
		Boxing	34	08	42
		Cricket	0	0	0
		Cycling	0	0	0
		Gymnastic	24	24	48
		Judo	02	03	5
		Sepak Takraw	0	0	0
		Table Tennis	03	01	4
		Taekwondo	0	0	0
		Wrestling	13	01	14
		Wushu	03	02	5
			Total	111	61
3.	Dr. SPMSPC	Swimming	87	40	127
		Total	87	40	127
4.	Dr. KSSR	Shooting	90	34	124
		Total	90	34	124
5.	MDCNS	Cricket	51	04	55
		Hockey	18	05	23
		Kabaddi	0	0	0
		Lawn Tennis	79	28	107
		Swimming	0	0	0
		Total	148	37	185
Grand Total (1+2+3+4+5)			1001	293	1294



ANNEXURE - VIII

INFRASTRUCTURE WORKS COMPLETED/UNDER PROGRESS DURING 2020-21

S.N.	Name of Work	Works Completed	Work under Progress
DELHI			
1	Construction of 300 bedded Hostels at IGS, New Delhi	--	Work is in Progress
2	Construction of 300 bedded Hostels at Dr. KSSR, New Delhi	--	Work is in Progress
3	Replacement of Synthetic Athletic Track at JNS, New Delhi	--	Work is in Progress
4	Construction of Six Nos. Squash Court at MDCNS, New Delhi	--	Work is in Progress
5	Construction of STP IG Stadium, New Delhi	--	Work is in Progress
6	Construction of 162 bedded at KSSR, New Delhi	Work Completed	--
7	Construction of 100 bedded hostel for National Campers at KSSR at New Delhi	Work completed	--
8	Construction of 100 bedded hostel at JLN New Delhi	Work Completed	--
9	Renovation/retrofitting of old boxing and Gymnastic hall at IGS New Delhi	Work completed	--
LNCP E Thiruvananthapuram			
10	Construction of 100 bedded Hostels at STC, Puducherry, LNCP E, Trivandrum	Work Completed	--
11	Construction of 300 bedded Hostel LNCP E, Trivandrum	--	Work is in Progress
12	Laying of Synthetic Athletic Track at Brennen college, Thalassery, Kerala	--	Work is in Progress
13	Laying of Synthetic Athletic Track LNCP E, Thiruvananthapuram	--	Work is in Progress
14	Construction of 100 bedded hostel at STC Puducherry	Work completed	--
15	Construction of 100 bedded hostel at LNCP E	Work completed	--
16	Construction of Vertical extension of sports science centre at LNCP E Trivandrum	Work completed	--
NIS Patiala			
17	Construction of 300 Bedded Hostels at NIS Patiala	--	Work is in Progress
18	Construction of 150 Bedded Hostels at NIS Patiala	--	Work is in Progress



S.N.	Name of Work	Works Completed	Work under Progress
19	Conservation and Restoration of Old Moti Bagh Palace Building (Ph-I) & (Ph-II) at NS NIS Patiala	--	Work is in Progress
20	Construction of 200M-6 lanes Synthetic Athletic Track at SAI HATC Shillaroo	--	Work is in Progress
21	Up-gradation of Lecture Hall in Sports Sciences Building at NIS Patiala	--	Work is in Progress
22	Up-gradation of Class Rooms including Audio Visual Room at NIS Patiala	--	Work is in Progress
23	Renovation and UP-gradation of Gymnasium Hall at Patiala	--	Work is in Progress
24	Renovation/up-gradation of SJ Hostel at NIS Patiala	Work Completed	--
RC - Kandivali			
25	Construction of 300 bedded Hostels at Army Sports Institute, Pune	--	Work is in Progress
26	Construction of 300 Bedded Hostels at Sports Training Centre, Aurangabad.	--	Work is in Progress
27	Construction of Boundary Wall at Kandivali	--	Work is in Progress
28	Construction of M.P. Hall at Kadivali	--	Work is in Progress
29	Construction of Compound Wall at DDU, Nagpur	--	Work is in Progress
RC - Bangalore			
30	Construction of 300 Bedded Hostels at NSSC, Bangalore	--	Work is in Progress
31	Construction of 300 Bedded Hostels at NSSC, Bangalore	--	Work is in Progress
32	1. Construction of New Approach Road (Ph. I) at RC Bangalore. 2. Construction of New Approach Road (Ph. II) at RC Bangalore.	--	Work is in Progress
33	Construction of 2 no. 1.50 Lakh liters water storage tanks & replacement of rusted distribution water pipelines	Work Completed	--
34	Construction of Modern Change room Complex with Yoga, Combat Sports and Fitness Centre	--	Work is in Progress
35	Construction of MP Indoor Hall at RC Bangalore	--	Work is in Progress
36	Up-gradation of Kitchen and Dining Hall of COE Hostel at RC Bangalore	--	Work is in Progress
37	Up-gradation of 36 three bed rooms and 6 toilets block of COE Phase-II	--	Work is in Progress



S.N.	Name of Work	Works Completed	Work under Progress
38	Up-gradation of Sewage Treatment plant and Line at RC Bengalore	--	Work is in Progress
39	Relaying of Cinder Athletic Track into Synthetic Athletic Track and allied work at RC Bengaluru	--	Work is in Progress
40	Up-gradation of two Electrical Substation and allied works at NSSC Bangalore	Work Completed	--
NERC, Imphal			
41	Construction of 300 Bedded Hostels at SAI, Imphal	--	Work is in Progress
42	Laying of 8 Lane Synthetic Athletic Track at STC Dimapur Nagaland	--	Work is in Progress
RC - Kolkata			
43	Construction of 300 Bedded Hostels at RC, Kolkata	--	Work is in Progress
44	Up-gradation of Academic Building at SAI Complex at Kolkata	--	Work is in Progress
45	Up-gradation of Regional Girls Hostel (50 Bedded) at Kolkata	--	Work is in Progress
46	Up-gradation of Regional Boys Hostel (100 Bedded) at Kolkata	--	Work is in Progress
NRC, Sonapat			
47	Construction of 300 bedded Hostels at NRC, Sonapat	--	Work is in Progress
48	Construction of MP Hall at STC Hissar	--	Work is in Progress
49	Construction of 100 bedded hostel for National Campers at NRC,Sonapat	Work Completed	--
50	Construction of MP Hall at RC Sonapat	Work Completed	--
RC - Bhopal			
51	Construction of 300 bedded Hostels at CRC, Bhopal	--	Work is in Progress
52	Converting old STC Hostel-1 at par with other NCOE Hostel	--	Work is in Progress
53	Construction of Swimming Pool 25x16 mt and allied facilities at CRC Bhopal	Work Completed	--
54	Construction of 100 bedded hostel for National Campers at CRC Bhopal	Work Completed	--
55	Laying of Synthetic Hockey surface in field no.2 at CRC Bhopal	--	Work is in Progress
RC - Lucknow			
56	Construction of 300 bedded Hostels at CRC Gandhinagar	--	



S.N.	Name of Work	Works Completed	Work under Progress
57	Construction of 200 KLD STD with 150 KLD Extension provision	--	
58	Laying RCC Road work at NSRC campus or Laying CC Blocks work	--	
59	Up-gradation/ Extension of Sports Science Block above the existing building	--	
60	Construction of Wrestling Hall at NSRC Lucknow	Work Completed	
RC - Gandhinagar			
61	Construction of 400 bedded Hostels at SAPC,SAI, Gandhinagar	--	Work is in Progress
62	Development of Play Fields in different Govt. Schools (17 Locations) at Jaipur, Rajasthan	--	Work is in Progress
63	Construction of GYM Halls in different Govt. Schools at Jaipur, Rajasthan	--	Work is in Progress
64	Up-gradation of works of existing 200 Bedded Boys Hostel at RC Gandhinagar	--	Work is in Progress
65	Up-gradation of works of existing 80 Bedded Girls Hostel at RC Gandhinagar	--	Work is in Progress
66	Construction of Aquatic Complex at RC Gandhinagar	Work Completed	--
RC - Guwahati			
67	Renovation and up-gradation of SAI,SAG at Kokrajhar, Assam	--	Work is in Progress
68	Laying of 8 lane Synthetic Athletic Track at SAG Centre Kokrajhar Assam	--	Work is in Progress
69	Laying of Synthetic Athletic Track at SAG Tinsukia, Assam	--	Work is in Progress
70	Laying of Synthetic Hockey Turf at SAG Centre Kokrajhar Assam	--	Work is in Progress
71	Laying of Synthetic Football Turf (MXIM) at SAG NEHU, Shillong	--	Work is in Progress
72	Establishment of SAI,SAG,NEHU, Shillong, Meghalaya	--	Work is in Progress
73	Site Development work to protect of Synthetic Athletic Track from land site at NEHU Shillong	--	Work is in Progress
74	Establishment of SAI Centre, Lakhimpur ,Assam	Work Completed	--



ANNEXURE - IX

DETAILS OF APPOINTMENT DURING 2020-21

1. Appointment of Col. Yadvinder Singh in Sports Authority of India (SAI) as Director (Infra) on deputation basis.
2. The following Assistant Directors are appointed and joined, the details given below;-

S.N.	Name of Official	Appointments/Joining	Place of posting
1.	Sh. Deepak Sabu	02.04.2020	LNCPE Tvm.
2.	Ms. S Hima Bindu	16.03.2020	TOPS, SAI,HQ
3.	Sh. Shashank Bhardwaj	17.07.2020	RC, Guwahati
4.	Ms. Shweta Vishwanathan	01.04.2020	TOPS, SAI,HQ
5.	Sh. Nidhin Jose	11.03.2020	Infra Divn, SAI HQ
6.	Sh. Himanshu Singh	16.03.2020	IT Divn. SAI,HO
7.	Sh. Awati Manoj Anil	11.03.2020	NCOE, Rohtak
8.	Sh. Aakash Pundir	11.03.2020	RC, Kolkata
9.	Sh. Malekar Shrinivas Subhash	07.04.2020	RC, Mumbai
10.	Dr. Ghuge Monika Shridharrao	17.03.2020	R C, Bangalore
11.	Sh. Narendra Singh Ujjwal	02.04.2020	RC, Bhopal
12.	Ms. Usha Meena	25.03.2020	Academics & National Centre for Sports Coaching, NIS Patiala
13.	Sh. Chavhan Triratna Shyamdeo	03.04.2020	NS NIS Patiala
14.	Dr. Sangeeta Sheoran	08.06.2020	HPL & Coach Development, SAI, HQ
15.	Sh. Harish Babu Pallepogu	23.07.2020	SAI, HO
16.	Sh. Wanave Madhav Popat	02.07.2020	RC, Imphal
17.	Sh. Thakare Sarvadnya Ajinkya	19.10.2020	TOPS POD
18.	Sh. Arunlal	28.10.2020	RC Lucknow
19.	Sh. Sudheer Kumar Reddy	19.10.2020	RC Sonapat



ANNEXURE - X

DETAILS OF PROMOTIONS DURING 2020-21

S.N.	Name of official	Promotion as	Office order No.
1.	Sh. Sanjay Saraswat, Regional Director	Executive Director	123/2020 Dt. 19.06.2020
2.	Ms. Lalita Sharma, Director	Regional Director	136/2020 Dt. 29.06.2020
3.	Sh. Basumatary, Director	Regional Director	135/2020 w.e.f 01.07.2020
4.	Sh. Venkateshwar Reddy, Director	Regional Director (on Ad-hoc)	37/2021 Dt. 17.02.2021
5.	Sh. Francis Marwein, Director	Regional Director (On regular basis)	36/2021 Dt. 17.02.2021
6.	Sh. B.S Singhal, Dy. Director	Director	78/2020 13.04.2020
7.	Sh. Satish Kumar Sarhadi, DD	Director w.e.f 01.05.2020	79/2020 13.04.2020
8.	Sh. Satish Kumar Sarhadi, Director (On Ad hoc)	Regular	38/2021 Dt. 17.02.2021
9.	Sh. Rajeev Sareen, Director (On Ad hoc)	Regular	-do-
10.	Ms. Manjushree Dayanand, Dy. Director	Director	39/2021 dt. 17.02.2021
11.	Sh. Vineet Kumar, Dy. Director	Director	-do-
12.	Sh. Satyajit Sankrit, Dy. Director	Director	-do-
13.	Sh. V.P. Bhandarkar, Dy. Director	Director on Ad-hoc	227/2020 dt. 03.09.2020
14.	Dr. Rajiv Sareen	Director On Adhoc	141/2020 Dt.2.07.2020
15.	Sh. Ashok Pathik	Director On Adhoc	142/2020 Dt. 2.07.2020
16.	Sh. C M Sathyaraj, AD	Dy. Director w.e.f 01.05.2020	80/2020 13.04.2020
17.	Sh. A. Saravanabhawan, Accounts Officer	Dy. Director (Finance)	98/2020 Dt. 1 st June, 2020
18.	Sh. Praveen Kakkar, AD	Dy. Director	168/2020 Dt. 21.07.2020
19.	Sh. N. S. Ravi, AD	Dy. Director (on Ad-hoc)	-do-
20.	Sh. Ashok Kumar, AD	Dy. Director (on Ad-hoc)	-do-



S.N.	Name of official	Promotion as	Office order No.
21.	Sh. B. Basva Raju, AD	Dy. Director on Ad-hoc	226/2020 dt. 03.09.2020
22.	Sh. Shailender Kumar, AD	Dy. Director (Ad-hoc basis)	53/2021 dt. 01.03.2021
23.	Ms. Divya Jeychandren, AD	Dy. Director (Ad-hoc basis)	-do-
24.	Sh. Kailash Chand Meena, AD	Dy. Director (Ad-hoc basis)	-do-
25.	Sh. Sibananda Mishra, AD	Dy. Director (Ad-hoc basis)	-do-
26.	Sh. S.C. Yadav, AD	Dy. Director	54/2021 dt. 01.03.2021
27.	Sh. L Ibomcha, Boxing Coach	Dy. Director	75/2021 Dt. 09.03.2021
28.	Ms. Neeta Rani, Office Suptd.	Assistant Director	64/2021 dt. 03.03.2021
29.	Sh. Hemraj Goel, Offc. Superintendent	Assistant Director	317/2020 Dt. 21.12.2020
30.	Sh. Mukesh Batish, Offc. Superintendent	Assistant Director	-do-
31.	Ms. B.N. Manjulatha, SPA	Assistant Director	-do-
32.	Ms. Usha, SPA	Assistant Director	-do-
33.	Ms. Kanta Suneja, SPA	Assistant Director	-do-
34.	Sh. Subhash Chand Mussania, Office Suptd.	Assistant Director	40/2021 Dt. 18.02.2021
35.	Ms. Rena Kaul, SO Psychology	Sr. Scientific Officer	94/20 Dt. 28.05.2020
36.	Dr. Subrita Mallick, SO, Sports Medicine	Sr. Scientific Officer	-do-
37.	Sh. Jasmail Singh, SO, GTMT	Sr. Scientific Officer	-do-
38.	Mr. Jaswinder Singh, JSO	Scientific Officer	316/2020 Dt. 18.12.2020
39.	Ms Anuradha Solanky, JSO	Scientific Officer	-do-
40.	Ms. Pooja Gaur ,JSO	Scientific Officer	-do-
41.	Ms. G. Vani Bhusanam, JSO	Scientific Officer	-do-
42.	Mrs. Usha Sri Kaniganti, JSO	Scientific Officer	-do-
43.	Dr, Jhanvi Dhande, JSO	Scientific Officer	-do-
44.	Dr. Subhra Chatterjee, JSO	Scientific Officer	-do-
45.	Dr. Deepak Kumar Mishra, JSO	Scientific Officer	-do-
46.	Sh. Praveen Nair, JSO	Scientific Officer	-do-
47.	Sh. Malay Mandal, JSO	Scientific Officer	-do-
48.	Sh Snehangshu Adhikari, JSO	Scientific Officer	-do-
49.	Dr. Anirban Mallick, JSO	Scientific Officer	-do-
50.	Sh. Tambi Medbala, JSO	Scientific Officer	-do-
51.	Mrs. Madhu Chhabra, Assistant	Office Superintendent	-do-



S.N.	Name of official	Promotion as	Office order No.
52.	Sh. Paramjeet, Assistant	Office Superintendent	-do-
53.	Sh. Prem Singh, Assistant	Office Superintendent	-do-
54.	Ms. Raj Gautam, Assistant	Office Superintendent	-do-
55.	Ms. Asha Tomar, Assistant	Office Suptd.	41/2021 Dt. 18.02.2021
56.	Sh. Ranjeet Singh Mann, Assistant	Office Suptd.	65/2021 Dt. 03.02.2021
57.	Sh. Arun Sharma, Assistant	Office Suptd.	65/2021 Dt. 03.02.2021
58.	Smt. Mamta Sinah, JSA	Sr. Scientific Assistant	93/20 Dt. 28.05.2020
59.	Sh. Snehangshu Biswas, JSA	Sr. Scientific Assistant	-do-
60.	Sh. Dhanesh Baglary, Junior Accountant	Sr. Accountant	179/2020 Dt. 23.07.2020
61.	Smt. S Santhiya Junior Accountant	Sr. Accountant	179/2020 Dt. 23.07.2020
62.	Sh. Vijaya Kumar Junior Accountant	Sr. Accountant	179/2020 Dt. 23.07.2020
63.	Sh. Prasun Das Gupta Junior Accountant	Sr. Accountant	179/2020 Dt. 23.07.2020
64.	Sh. Balvinder Kimar Junior Accountant	Sr. Accountant	179/2020 Dt. 23.07.2020
65.	Sh. Ashok Junior Accountant	Sr. Accountant	179/2020 Dt. 23.07.2020
66.	Sh. Amerendra P Yadav Junior Accountant	Sr. Accountant	179/2020 Dt. 23.07.2020
67.	Sh. Anand Kumar, Junior Accountant	Sr. Accountant	179/2020 Dt. 23.07.2020
68.	Sh. S.C. Srivastava, Jr. Accountant	Sr. Accountant	02
69.	Sh. J B. Singh Junior Accountant	Sr. Accountant (On Ad-hoc)	179/2020 Dt. 23.07.2020
70.	Ms. Vandana Sharda, Stenographer	Personal Assistant	44/02021 Dt. 18.02.2021
71.	Sh. Satyabhan Gouda, Stenographer	Personal Assistant	-do-
72.	Sh. Manoj Kumar Sharma, UDC	Assistant	87/2020 Dt. 14.04.2020
73.	Sh. Satyavir Singh,UDC	Assistant	-do-
74.	Sh. Gopi Chand, UDC	Assistant	-do-
75.	Ms. Parveen wadhwa, UDC	Assistant	209/2020 17.08.2020



S.N.	Name of official	Promotion as	Office order No.
76.	Ms. Anjula bhatnagar, UDC	Assistant	-do-
77.	Ms. Ranjana Arora, UDC	Assistant	-do-
78.	Ms. Devender Bagga,UDC	Assistant	01/2021 Dt. 01.01.2021
79.	Sh. Gurmeet Singh,UDC	Assistant	01/2021 Dt. 01.01.2021
80.	Ms. Suman Sharma,UDC	Assistant	01/2021 Dt. 01.01.2021
81.	Ms. Nisha Nenwani, UDC	Assistant	66/2021 Dt.03.03.2021
82.	Ms. Ganga Vasandani, UDC	Assistant	-do-
83.	Ms. Anita Bakshi, UDC	Assistant	112/2021 dt. 31.03.2021
84.	Ms. Jasvinder Sharma, UDC	Assistant	-do-
85.	Sh. Anil Trahen, UDC	Assistant	-do-
86.	Sh. Gurbinder Singh, LDC	UDC	O/o 211/2020 dt. 19.08.2020
87.	Sh. Raja Ram Singh, LDC	UDC	-do-
88.	Sh. J.P. Chaube, LDC	UDC	-do-
89.	Sh. D. Purkayastha , LDC	UDC	100/2020 Dt. 04.06.2020
90.	Ms. Vijay Bharti, LDC	UDC	-do-
91.	Sh. Tota Ram, LDC	UDC	-do-
92.	Sh. Ashok Kumar Goel, LDC	UDC	05/2021 Dt. 07.01.2021
93.	Sh. Dhanna Singh, LDC	UDC	05/2021 Dt. 07.01.2021
94.	Sh. Ashok Saini, LDC	UDC	05/2021 Dt. 07.01.2021
95.	Sh. Bharam Dev, LDC	UDC	43/2021 Dt. 18.02.2021
96.	Sh. Swami Nath Sah, LDC	UDC	-do-
97.	Sh. Ganesh Kumar, LDC	UDC	67/2021 Dt. 03.03.2021
98.	Sh. Lajpat Nigam, LDC	UDC	-do-
99.	Sh. Ram Avtar, LDC	UDC	-do-
100.	Sh. Anil Kumar, LDC	UDC	-do-
101.	Ms. Jasmeet Kaur, LDC	UDC	-do-
102.	Sh. Sanjeev Sekhari, LDC	UDC	97/2021 Dt. 16.03.2021



ANNEXURE - XI

DETAIL OF RETIREMENT/VRS/DEATH DURING 2020-21

S.N.	Name of the employees	Retirement Date	VRS Date	Death Date	Struck off Order No.
1.	Sh. Jagdish Prasad, Safai Karmachari	--	--	10.04.2020	--
2.	Sh. Sunil Mehto, Attendant		140/2020 Dt. 30.06.2020		
3.	Sh. Dharam Veer Singh	31.05.2020	--	--	100/2020 dt. 01.06.2020
4.	Sh. Jagdish Prasad Gupta, GM	--	w.e.f. 07.06.2020	--	1014/2020 08.06.2020
5.	Sh. Sube Singh, LDC	30.06.2020	--	--	O/O no. 138/2020 dt. 1.07.2020
6.	Sh. Rakesh Kumar Srivastav, Marker	30.06.2020	--	--	-do-
7.	Sh. Teju Prasad, GM	30.06.2020	--	--	-do-
8.	Dr. S.S. Roy, ED	30.06.2020	--	--	O/o 154/2020 dt. 08.07.2020 w.e.f. 01.07.2020
9.	Sh. R.K. Naidu, RD	30.06.2020	--	--	O/o 155/2020 dt. 08.07.2020 w.e.f 1.07.2020
10.	Sh. Manoj Kumar, Asstt.	31.07.2020	--	--	--
11.	Ms. Sunita Trikha, Asstt.	-do-	--	--	--
12.	Ms. Usha Rani, Asstt.	-do-	--	--	--
13.	Sh. SS Bhadauria, LDC	-do-	--	--	--
14.	Sh. Ashok Kumar Tewari, LDC	-do-	--	--	--
15.	Sh. B. S Gusain, LDC	-do-	--	--	--
16.	sh. Sher Singh, Khalasi	31.08.2020	--	--	--
17.	Ms. Meenu Dhingra, SSO	--	O/o 282/2020 31.08.2020	--	--
18.	Sh. Ashok Pathik, Director	31.08.2020	--	--	O/O 224/2020 dt. 01.09.2020
19.	Sh. Rajinder Singh, RD	31.08.2020	--	--	O/O 225/2020 dt.01.09.2020



S.N.	Name of the employees	Retirement Date	VRS Date	Death Date	Struck off Order No.
20.	Sh. Vijender Singh, LDC	30.09.2020	--	--	264/2020 01.10.2020
21.	Sh. Narender Singh, LDC	30.09.2020	--	--	264/2020 01.10.2020
22.	Ms. Kiran Bala Gupta, AD	30.09.2020	--	--	265/2020 01.10.2020
23.	Smt. Geeta Sareen, Asstt.	281/2020 Dt. 2.11.2020	--	--	--
24.	Sh. Arjun Singh, Driver	o/o 296/2020 dt. 30.11.2020	--	--	--
25.	Sh. P.V. Patel, Dy. Director	31.12.2020	--	--	--
26.	Sh. Mohinder Kumar, GM	31.12.2020	--	--	--
27.	Sh. Chandeswar Sharma, GM	-do-	--	--	--
28.	Smt. Bimla Devi, SK	-do-	--	--	--
29.	Sh. Rajesh David, Attendant	--	18.01.2021	--	--
30.	Sh. Rajesh David, Attendant	--	--	--	18.01.2021
31.	Sh. VK Sharma, UDC	--	--	29/2021 dt. 04.02.2021	--
32.	Sh. Inder Mohan Naithani, LDC	56/2021 dt. 01.03.2021	--	--	--
33.	Sh. Gurmeet Singh, Assistant	--	15.03.2021	--	--
34.	Sh. Satyavir Singh, Assistant	31.03.2021	--	--	--
35.	Sh. R. S. Rawat, Assistant	31.03.2021	--	--	--
36.	Sh. M.P. Singh, Assistant	31.03.2021	--	--	--

ANNEXURE – XII

SPORTS AUTHORITY OF INDIA
(Personnel Division)

JN Stadium Complex (East Gate)
Lodhi Road,
New Delhi-110003

F. No. SAI/Pers./1604/2019

Dated: 28/02/2019

NOTIFICATION

Sub:- Sexual Harassment of Women at work place (Prevention, Prohibition and Redressal Act 2013): Reconstitution of Internal Complaints Committee for SAI Head Office

1. In supersession of all the earlier orders, Director General, SAI is pleased to re-constitute the Internal Complaints Committee for SAI Head Office to look into the complaints of Sexual Harassment of women employees working in SAI HO, Delhi (including 5 Stadia located in Delhi)
 - i) Ms. Meenu Dhingra, SSO — Chairperson
 - ii) Ms. Zarina H Bazliel (from YWCA) — Member
 - iii) Sh. Rajeev Sareen, Dy. Director (Vig.) — Member
 - iv) Ms. Anjula Bhatnagar, UDC, (Pers. Div.) — Member
 - v) Sh P.K Raghav, Administrator, JNS — Member Convener
2. The Committee will examine the complaints referred to it on the subject and submit its findings/report to the Competent Authority in a time bound manner in the following prescribed procedures:-
 - (a) The Internal Complaints Committee will act as the Inquiry Authority appointed by the Disciplinary Authority. In cases of sexual harassment by virtue of provision to Rule 14(2) of CCS (CCA) Rules read with Rule 3-C of the CCS (Conduct) Rules, 1964. The report of the Committee will thus be deemed as an inquiry report. The Disciplinary Authority may act on the report in accordance with the rules.
 - (b) The Committee should function strictly according to the guidelines of Ld. Supreme Court in the Vishaka Judgment and must make an annual report to the Competent Authority concerned of the complaints and action taken thereon.
 - (c) In addition to complaints related to sexual harassment, the Committee will make itself visible by adopting various preventive mechanisms, creating awareness by organizing training workshops and also deal with matters of general interest to the Committee.
 - (d) The Committee will function within its jurisdiction.



3. This may be given wide publicity amongst the officers/staff of SAI, HQ (including 5 stadia located in Delhi).

This issues with the approval of Competent Authority.

(M. S. Varughese)

Dy. Director (Pers. & Coaching)

To

Chairperson and All Members of the Committee

Copy to:-

1. All Divisional Heads in SAI Head Office
2. All Stadia Administrators
3. AD to DG, SAI
4. SPA to Secretary, SAI
5. Hindi Section (for Hindi version)
6. Office Order folder



ANNEXURE - XIII

SPORTS AUTHORITY OF INDIA
(Personnel Division)

JN Stadium Complex
(East Gate), Lodhi Road New Delhi-110003

F.No. SAI/Pers./1604/2019/439

Dated 11.04.2019

NOTIFICATION

In partial modification to notification No. SAI/Pers./1604/2019 dated 28/02/2019 Ms. Rachna Govil, Executive Director, Regional Centre Lucknow, is hereby nominated as Chairperson, Internal Complaints Committee for SAI, Head Office to look into the complaints of Sexual Harassment of women employees working in SAI, Head Office, Delhi in place of Ms. Meenu Dhingra, SSO with immediate effect.

This ICC will also investigate cases wherein the Regional ICCs do not have senior officers.

This issues with the approval of the Competent Authority.

S/d
(M. S. Varughese)
Director (Personnel)

To,

Chairperson and All Members of the Committee

Copy to:-

- 1) All Divisional Heads in SAI Head Office
- 2) Heads of All SAI Regional Centers/Sub-Centers/Academic Institutions
- 3) Ms. Meenu Dhingra, SSO HPL
- 4) All Stadia Administrators
- 5) AD to DG, SAI
- 6) PA to Secretary, SAI
- 7) PA to DDG, SAI
- 8) AD (Media) – kindly make the amendment in the Sexual Harassment Committee on SAI Website
- 9) Hindi Section
- 10) Office Order folder



ANNEXURE - XIV

**SPORTS AUTHORITY OF INDIA
(Personnel Division)**

JN Stadium Complex
(East Gate), Lodhi Road New Delhi-110003

F.No. SAI/Pers./1604/2019/708

Dated 12.07.2019

NOTIFICATION

In partial modification to notification No. SAI/Pers./1604/2019 dated 28/02/2019 Sh. Manikant Sharma, Assistant Director, is hereby nominated as Member Convener of Internal Complaints Committee for SAI, Head Office to look into the complaints of Sexual Harassment of women employees working in SAI, Head Office, Delhi in place of Sh. P K Raghav, Dy. Director with immediate effect.

This issues with the approval of the Competent Authority.

S/d
(M. S. Varughese)
Director (Personnel)

To,

1. Ms. Rachna Govil, Executive Director, Chairperson
2. Ms. Zarina H Bazliel (from YWCA), Member
3. Sh. Rajeev Sareen, Dy. Director (Vig.), Member
4. Ms. Anjula Bhatnagar, UDC (Pers. Division), Member
5. Sh. Manikant Sharma, Assistant Director (Pers. Division), Member Convener

Copy to:-

1. All Divisional Heads in SAI Head Office
2. Heads of All SAI Regional Centers/Sub-Centers/Academic Institutions
3. Dy. Director, Vigilance
4. All Stadia Administrators
5. AD to DG, SAI
6. PA to Secretary, SAI
7. PA to DDG, SAI
8. AD (Media) – kindly make the amendment in the Sexual Harassment Committee on SAI Website
9. Hindi Section
10. Office Order folder



ANNEXURE - XV

DISCIPLINES COVERED IN EACH NCOE

SN	Name of the Centre	Discipline(s)
1	Alleppey	Rowing, Kayaking & Canoeing
2	Thiruvananthapuram	Athletics, Cycling, Football, Taekwondo, Volleyball
3	Aurangabad	Archery, Athletics, Boxing, Fencing, Hockey (G), Weightlifting, Gymnastics
4	Mumbai	Athletics, Hockey (G), Kabaddi, Wrestling
5	Bengaluru	Athletics, Hockey, Judo, Volleyball, Weightlifting
6	Bhopal	Athletics, Boxing, Hockey, Judo, Wushu
7	Chandigarh	Disciplines to be decided later.
8	Dharamshala	Athletics (G), Kabaddi (G), Kho-Kho (G), Volleyball
9	Guwahati	Archery, Athletics, Boxing, Cycling, Fencing, Football, Taekwondo
10	Gandhinagar	Athletics, Badminton, Powerlifting, Swimming (Para), Handball, Kabaddi,
11	Imphal	Archery, Athletics, Cycling, Fencing, Football, Hockey, Weightlifting, Wushu,
12	Itanagar	Boxing, Weightlifting, Wushu
13	Jagatpur	Rowing, Kayaking & Canoeing
14	Kolkata	Archery Athletics Gymnastic Hockey (G) Table Tennis
15	Lucknow	Athletics Hockey Taekwondo Weightlifting , Wrestling (G)
16	Patiala	Athletics, Cycling, Fencing, Hockey (G), Judo, Taekwondo, Weightlifting
17	Rohtak	Boxing
18	Sonepat	Archery, Athletics, Hockey, Kabaddi, Wrestling
19	J.N Stadium New Delhi	Athletics (Pole Vault)
20	IG Stadium New Delhi	Cycling, Gymnastic
21	Dr S.P.M.S.P.C New Delhi	Swimming
22	M.D.C.N.S. New Delhi	Hockey
23	Dr. KSSR, New Delhi	Shooting



ANNEXURE - XVI

DETAILS OF TRAINEES UNDER NATIONAL CENTRE OF EXCELLENCE (NCOES)

SN	Centre Name	Disciplines	Residential			Non-Residential		
			B	G	T	B	G	T
RC Bhopal								
	Madhya Pradesh							
1.	Bhopal	Athletics	14	9	23	0	0	0
		Boxing	14	12	26	0	0	0
		Hockey	24	15	39	0	0	0
		Judo	43	35	78	0	0	0
		Wushu	18	18	36	0	0	0
		TOTAL:	113	89	202	0	0	0
RC Kolkata								
	West Bengal							
2.	Kolkata	Archery	9	14	23	0	0	0
		Athletics	13	16	29	0	0	0
		Gymnastics	25	21	46	0	0	0
		Hockey	0	27	27	0	0	0
		Table Tennis	11	14	25	0	0	0
		TOTAL:	58	92	150	0	0	0
	Odisha							
3.	Jagatpur	Kayaking & Canoeing	23	16	39	0	0	0
		Rowing	20	28	48	0	0	0
		TOTAL:	43	44	87	0	0	0
		G.TOTAL:	101	136	237	0	0	0
LNCPE Trivandrum								
	Kerala							
4.	Trivandrum	Athletics	47	24	71	5	1	6
		Cycling	19	7	26	10	3	13
		Fencing	0	0	0	0	0	0
		Football	21	0	21	0	0	0
		Taekwondo	15	15	30	1	2	3
		Volleyball	15	23	38	0	0	0
		TOTAL:	117	69	186	16	6	22
5.	Alleppey	Canoeing	10	8	18	0	0	0
		Kayaking	7	15	22	0	0	0
		Rowing	13	23	36	0	0	0
		TOTAL:	30	46	76	0	0	0
		G.TOTAL:	147	115	262	16	6	22



SN	Centre Name	Disciplines	Residential			Non-Residential		
			B	G	T	B	G	T
RC Bangalore								
	Karnataka							
6.	Bangalore	Athletics	19	33	52	1	6	7
		Hockey	44	37	81	0	0	0
		Taekwondo	8	8	16	4	4	8
		Volleyball	4	0	4	0	0	0
		Weightlifting	3	8	11	0	0	0
		TOTAL:	78	86	164	5	10	15
RC Guwahati								
	Assam							
7.	Guwahati	Archery	8	8	16	0	0	0
		Athletics	11	10	21	2	1	3
		Boxing	2	9	11	3	4	7
		Cycling	13	8	21	0	0	0
		Fencing	7	8	15	0	0	0
		Football	20	0	20	0	0	0
		Taekwondo	7	14	21	5	4	9
		TOTAL:	68	57	125	10	9	19
	Arunachal Pradesh							
8.	Sangey Lhaden Sports Academy (SLSA) Itanagar	Boxing	17	12	29	0	0	0
		Weightlifting	15	11	26	0	0	0
		Wushu	15	7	22	0	0	0
		TOTAL:	47	30	77	0	0	0
		G.TOTAL:	115	87	202	10	9	19
RC Sonapat								
	Haryana							
9.	Sonapat	Archery	31	27	58	0	0	0
		Athletics	27	19	46	0	0	0
		Kabaddi	20	20	40	0	0	0
		Hockey	30	9	39	0	0	0
		Wrestling	110	0	110	0	2	2
		TOTAL:	218	75	293	0	2	2
10.	Rohtak	Boxing	84	100	184	1	0	1
		TOTAL:	84	100	184	1	0	1
		G.TOTAL:	302	175	477	1	2	3



SN	Centre Name	Disciplines	Residential			Non-Residential		
			B	G	T	B	G	T
RC Chandigarh								
	Chandigarh (UT)							
11.	Zirakpur	Yet to be Started	0	0	0	0	0	0
		TOTAL:	0	0	0	0	0	0
RC Imphal								
	Manipur							
13.	Imphal	Archery	14	10	24	0	0	0
		Athletics	4	6	10	0	0	0
		Cycling	20	16	36	0	0	0
		Fencing	20	19	39	0	0	0
		Football	25	20	45	0	0	0
		Hockey	22	20	42	0	0	0
		Weightlifting	8	11	19	0	0	0
		Wushu	13	23	36	0	0	0
		TOTAL:	126	125	251	0	0	0
RC Gandhinagar								
	Gujarat							
14.	Gandhinagar	Handball	30	29	59	0	0	0
		Kabaddi	50	34	84	0	0	0
	Para Sports	Athletics	13	1	14	0	0	0
		Badminton	3	0	3	0	0	0
		Swimming	1	1	2	0	0	0
		Powerlifting	2	2	4	0	0	0
		TOTAL:	99	67	166	0	0	0
NSNIS Patiala								
	Punjab							
15.	Patiala	Athletics	17	12	29	0	0	0
		Cycling	0	0	0	0	0	0
		Fencing	16	23	39	4	5	9
		Hockey	0	22	22	0	0	0
		Judo	23	10	33	0	0	0



SN	Centre Name	Disciplines	Residential			Non-Residential		
			B	G	T	B	G	T
		Weightlifting	9	12	21	0	0	0
		TOTAL:	65	79	144	4	5	9
RC Mumbai								
	Maharashtra							
16.	Kandivali	Athletics	4	1	5	0	0	0
		Hockey	0	20	20	0	0	0
		Kabaddi	10	2	12	0	0	0
		Wrestling	20	24	44	0	0	0
		TOTAL:	34	47	81	0	0	0
17.	Aurangabad	Archery	4	1	5	0	0	0
		Athletics	2	2	4	0	0	0
		Boxing	17	9	26	0	0	0
		Fencing	20	6	26	0	0	0
		Gymnastics	4	11	15	6	4	10
		Hockey	5	1	6	0	0	0
		Weightlifting	15	14	29	0	0	0
		TOTAL:	67	44	111	6	4	10
		G.TOTAL:	101	91	192	6	4	10
RC Lucknow								
	Uttar Pradesh							
18.	Lucknow	Athletics	7	7	14	0	0	0
		Hockey	18	20	38	0	0	0
		Taekwondo	14	12	26	0	0	0
		Weightlifting	0	25	25	0	0	0
		Wrestling	7	17	24	0	0	0
		TOTAL:	46	81	127	0	0	0
SAI Head Quarter								
	Delhi (UT)							
19.	J.N. Stadium	Athletics	0	0	0	0	0	0
		TOTAL:	0	0	0	0	0	0
20.	I.G.Stadium	Cycling	34	36	70	0	0	0
		Gymnastics	14	8	22	0	0	0
		TOTAL:	48	44	92	0	0	0
21.	MDCN Stadium	Hockey	15	13	28	0	0	0
		TOTAL:	15	13	28	0	0	0
22.	Dr.SPMSPC	Swimming	16	9	25	5	6	11
		TOTAL:	16	9	25	5	6	11



SN	Centre Name	Disciplines	Residential			Non-Residential		
			B	G	T	B	G	T
23.	Dr.KSSR	Shooting	0	0	0	47	25	72
		TOTAL:	0	0	0	47	25	72
		G.TOTAL:	79	66	145	52	31	83

SUMMARY

SN	Centre	No. of Centre (s)	Residential			Non-Residential		
			B	G	T	B	G	T
1	RC Bhopal	01	113	89	202	0	0	0
2	RC Kolkata	02	101	136	237	0	0	0
3	LNCPE Trivandrum	02	147	115	262	16	6	22
4	RC Bangalore	01	78	86	164	5	10	15
5	RC Guwahati	02	115	87	202	10	9	19
6	RC Sonapat	02	302	175	477	1	2	3
7	RC Chandigarh	02	0	58	58	0	0	0
8	RC Imphal	01	126	125	251	0	0	0
9	RC Gandhinagar	01	99	67	166	0	0	0
10	NSNIS Patiala	01	65	79	144	4	5	9
11	RC Mumbai	02	101	91	192	6	4	10
12	RC Lucknow	01	46	81	127	0	0	0
13	SAI Head Quarter	05	79	66	145	52	31	83
	TOTAL:	23	1372	1255	2627	94	67	161
			Boys	Girls	Total			
		Grand Total:	1466	1322	2788			



ANNEXURE - XVII

Details of trainees in SAI Training Centers (STC) Scheme

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
RC Bangalore								
	Karnataka							
1	Dharwad	Basketball	12	0	12	0	0	0
		Kabaddi	4	0	4	0	0	0
		Taekwondo	13	0	13	0	2	2
		Wrestling	21	0	21	0	0	0
		TOTAL:	50	0	50	0	2	2
2	Medikeri	Hockey	0	17	17	0	0	0
		TOTAL:	0	17	17	0	0	0
3	Bangalore	Hockey	35	0	35	2	0	2
		Judo	9	0	9	2	0	2
		TOTAL:	44	0	44	4	0	4
	Andhra Pradesh							
4	Eluru	Athletics	7	0	7	0	0	0
		TOTAL:	7	0	7	0	0	0
5	Kurnool	Football	7	0	7	0	0	0
		Handball	26	0	26	0	0	0
		Taekwondo	13	0	13	2	0	2
		TOTAL:	46	0	46	2	0	2
6	Visakhapatnam	Boxing	11	9	20	14	14	28
		Volleyball	9	12	21	0	0	0
		TOTAL:	20	21	41	14	14	28
	Telangana							
7	Hyderabad	Archery	3	3	6	2	0	2
		Athletics	7	7	14	2	4	6
		Gymnastics	0	0	0	21	15	36
		Handball	0	13	13	0	0	0
		Hockey	11	12	23	8	0	8
		Kabaddi	23	0	23	0	0	0
		TOTAL:	44	35	79	33	19	52
		G TOTAL:	211	73	284	53	35	88
LNCPE Trivandrum								
	Tamil Nadu							
1	Chennai	Athletics	18	0	18	0	3	3
		Football	20	0	20	0	0	0
		Hockey	25	0	25	0	0	0



SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
		Kabaddi	15	0	15	0	0	0
		Table Tennis	0	0	0	10	16	26
		TOTAL:	78	0	78	10	19	29
2	Salem	Basketball	20	0	20	0	15	15
		Taekwondo	25	0	25	5	1	6
		TOTAL:	45	0	45	5	16	21
3	Mayiladuthurai	Athletics	12	17	29	0	0	0
		Basketball	0	15	15	0	0	0
		Boxing	0	10	10	0	5	5
		Kabaddi	16	15	31	0	0	0
		Volleyball	15	15	30	0	0	0
		Weightlifting	20	15	35	0	5	5
		TOTAL:	63	87	150	0	10	10
	Puducherry (UT)							
4	Puducherry	Handball	20	0	20	0	0	0
		Hockey	25	0	25	0	0	0
		Kabaddi	20	0	20	0	0	0
		Kho-Kho	0	0	0	20	16	36
		Taekwondo	0	0	0	2	1	3
		Volleyball	15	0	15	0	15	15
		Weightlifting	10	0	10	8	7	15
		TOTAL:	90	0	90	30	39	69
5	Yanam	Badminton	9	0	9	4	3	7
		Kabaddi	20	0	20	0	0	0
		Swimming	14	0	14	5	5	10
		Volleyball	15	0	15	0	0	0
		TOTAL:	58	0	58	9	8	17
	Kerala							
6	Trichur	Judo	25	0	25	0	0	0
		Swimming	20	0	20	3	2	5
		Weightlifting	11	0	11	4	10	14
		TOTAL:	56	0	56	7	12	19
7	Kollam	Athletics	15	14	29	0	0	0
		Football	20	0	20	0	0	0
		Hockey	30	22	52	0	0	0
		Kabaddi	20	12	32	0	0	0
		TOTAL:	85	48	133	0	0	0



SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
8	Calicut	Athletics	30	0	30	0	0	0
		Volleyball	19	0	19	0	0	0
		TOTAL:	49	0	49	0	0	0
9	Tellicherry	Athletics	0	15	15	0	0	0
		Fencing	0	34	34	0	7	7
		Gymnastics	0	15	15	5	5	10
		Volleyball	0	28	28	0	0	0
		Wrestling	0	10	10	0	6	6
		TOTAL:	0	102	102	5	18	23
	Lakshadweep (UT)							
10	Androth	Athletics	9	0	9	0	0	0
		Football	12	0	12	0	0	0
		Volleyball	9	0	9	0	0	0
		TOTAL:	30	0	30	0	0	0
		G.TOTAL:	554	237	791	66	122	188
RC Bhopal								
	Madhya Pradesh							
1	Jabalpur	Basketball	13	0	13	2	11	13
		Boxing	5	0	5	2	0	2
		Karate	10	0	10	3	5	8
		TOTAL:	28	0	28	7	16	23
2	Tikamgarh	Softball	0	0	0	5	5	10
		TOTAL:	0	0	0	5	5	10
3	Dhar	Archery	5	0	5	0	0	0
		Badminton	7	0	7	1	1	2
		Football	16	0	16	0	0	0
		Taekwondo	5	3	8	2	0	2
		TOTAL:	33	3	36	3	1	4
	Chhattisgarh							
4	Raipur	Archery	6	3	9	0	0	0
		Volleyball	15	6	21	0	0	0
		TOTAL:	21	9	30	0	0	0
5	Rajnandgaon	Basketball	0	19	19	2	5	7
		Hockey	0	10	10	0	3	3
		TOTAL:	0	29	29	2	8	10
		G. TOTAL:	82	41	123	17	30	47



SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
RC Lucknow								
	Uttar Pradesh							
1	Raibareilly	Taekwondo	15	0	15	0	0	0
		Volleyball	25	0	25	0	5	5
		TOTAL:	40	0	40	0	5	5
2	Safai Etawah	Athletics	20	0	20	0	0	0
		Handball	20	0	20	0	0	0
		TOTAL:	40	0	40	0	0	0
3	Bareilly	Athletics	13	0	13	0	3	3
		Hockey	20	0	20	0	0	0
		Sepaktakraw	15	0	15	0	10	10
		TOTAL:	48	0	48	0	13	13
4	Varanasi	Athletics	18	0	18	0	0	0
		Basketball	12	0	12	0	0	0
		TOTAL:	30	0	30	0	0	0
i)	Nivedita Girls Inter College, Varanasi	Wrestling	0	14	14	0	0	0
ii)	Banaras Hindu University, Varanasi	Athletics	0	16	16	0	0	0
		Boxing	0	12	12	0	0	0
		TOTAL:	0	42	42	0	0	0
	Uttarakhand							
5	Kashipur	Athletics	20	0	20	0	2	2
		Boxing	25	0	25	0	0	0
		Taekwondo	10	0	10	0	2	2
		TOTAL:	55	0	55	0	4	4
		G. TOTAL:	213	42	255	0	22	22
RC CHANDIGARH								
	Jammu & Kashmir (UT)							
1	Jammu	Badminton	0	0	0	9	7	16
		Basketball	15	0	15	1	6	7
		Handball	18	0	18	9	5	14
		Volleyball	0	0	0	8	0	8
		Wushu	0	0	0	8	2	10
		TOTAL:	33	0	33	35	20	55
	Ladakh (UT)							
2	Kargil	Boxing	12	3	15	0	0	0



SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
		Taekwondo	13	8	21	0	0	0
		TOTAL:	25	11	36	0	0	0
	Himachal Pradesh							
3	Bilaspur	Boxing	20	0	20	0	0	0
		Kabaddi	30	0	30	0	0	0
		TOTAL:	50	0	50	0	0	0
	Punjab							
4	Mustana Sahib	Boxing	23	12	35	0	0	0
		Handball	0	0	0	4	13	17
		Hockey	0	0	0	6	0	6
		Volleyball	30	0	30	0	0	0
		Wrestling	0	0	0	2	0	2
		TOTAL:	53	12	65	12	13	25
5	Badal	Athletics	0	29	29	0	0	0
		Hockey	0	16	16	0	0	0
		Volleyball	0	13	13	0	0	0
		TOTAL:	0	58	58	0	0	0
6	Ludhiana	Athletics	8	0	8	0	0	0
		Judo	18	0	18	0	0	0
		Handball	19	0	19	0	2	2
		TOTAL:	45	0	45	0	2	2
		G.TOTAL:	206	81	287	47	35	82
	NSNIS PATIALA							
1	Patiala	Boxing	0	0	0	10	6	16
		Cycling	0	0	0	4	0	4
		Fencing	10	3	13	2	1	3
		Hockey	24	28	52	3	3	6
		Wushu	5	10	15	3	4	7
		TOTAL:	39	41	80	22	14	36
	RC SONEPAT							
	Haryana							
1	Kurukshetra	Athletics	0	0	0	7	3	10
		Cycling	7	0	7	0	3	3
		Hockey	16	0	16	4	0	4
		Volleyball	10	0	10	0	0	0
		TOTAL:	33	0	33	11	6	17



SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
2	Bhiwani	Athletics	21	0	21	0	2	2
		Boxing	30	0	30	5	5	10
		Wrestling	29	0	29	4	15	19
		TOTAL:	80	0	80	9	22	31
3	Hissar	Athletics	7	1	8	1	0	1
		Boxing	4	8	12	1	1	2
		Hockey	0	32	32	0	5	5
		Wrestling	8	9	17	2	6	8
		TOTAL:	19	50	69	4	12	16
	Delhi (UT)							
4	Bawana	Handball	21	0	21	10	0	10
		Judo	3	0	3	7	0	7
		Sepaktakraw	6	0	6	4	1	5
		TOTAL:	30	0	30	21	1	22
		G. TOTAL:	162	50	212	45	41	86
RC KOLKATA								
	West Bengal							
1	Lebong	Archery	3	0	3	0	0	0
		Football	20	0	20	0	0	0
		TOTAL:	23	0	23	0	0	0
2	Burdwan	Football	24	0	24	0	0	0
		TOTAL:	24	0	24	0	0	0
3	Jalpaiguri	Archery	12	11	23	5	6	11
		Athletics	12	8	20	0	0	0
		Football	25	0	25	0	0	0
		Fencing	0	0	0	0	0	0
		Gymnastics	5	7	12	0	0	0
		TOTAL:	54	26	80	5	6	11
4	Bolpur	Archery	15	17	32	1	1	2
		Table Tennis	0	0	0	0	0	0
		TOTAL:	15	17	32	1	1	2
	Andman & Nicobar Islands							
5	Port Blair	Kayaking & Canoeing	20	3	23	0	0	0
		Rowing	6	6	12	0	0	0
		TOTAL:	26	9	35	0	0	0



SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
	Tripura							
6	Agartala	Athletics	7	7	14	0	2	2
		Football	20	0	20	0	0	0
		Gymnastics	3	5	8	4	5	9
		Judo	10	0	10	4	2	6
		Swimming	3	0	3	1	1	2
		TOTAL:	43	12	55	9	10	19
	Odisha							
7	Cuttack	Athletics	25	16	41	0	10	10
		Basketball	14	0	14	0	0	0
		Football	17	18	35	0	0	0
		TOTAL:	56	34	90	0	10	10
8	Dhankenal	Wrestling	19	0	19	0	0	0
		TOTAL:	19	0	19	0	0	0
9	Sundergarh	Archery	0	14	14	0	0	0
		Athletic	0	16	16	0	0	0
		Hockey	0	39	39	0	0	0
		TOTAL:	0	69	69	0	0	0
	Bihar							
10	Patna	Taekwondo	10	0	10	0	10	10
		Wushu	15	0	15	0	02	02
		TOTAL:	25	0	25	0	12	12
11	Kishanganj	Volleyball	30	0	30	0	0	0
		TOTAL:	30	0	30	0	0	0
12	Giddaur	Athletics	16	0	16	0	0	0
		TOTAL:	16	0	16	0	0	0
	Jharkhand							
13	Hazaribagh	Archery	0	0	0	0	0	0
		Athletics	20	13	33	0	0	0
		Hockey	25	25	50	0	0	0
		TOTAL:	45	38	83	0	0	0
14	Ranchi	Archery	10	15	25	0	2	2
		Athletics	9	12	21	4	1	5
		Football	10	20	30	5	5	10
		Hockey	20	20	40	0	0	0
		Wrestling	0	0	0	0	0	0
		TOTAL:	49	67	116	9	8	17
		G. TOTAL:	425	272	697	24	47	71



SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
RC GANDHINAGAR								
	Rajasthan							
1	Jodhpur	Basketball	15	0	15	0	0	0
		Boxing	18	0	18	0	0	0
		Gymnastics	0	0	0	5	3	8
		TOTAL:	33	0	33	5	3	8
2	Alwar	Boxing	14	0	14	5	15	20
		Hockey	25	0	25	8	24	32
		Shooting	15	0	15	5	5	10
		TOTAL:	54	0	54	18	44	62
3	Jaipur	Athletics	25	0	25	0	4	4
		Basketball	0	0	0	10	10	20
		Volleyball	15	0	15	0	0	0
		Weightlifting	15	0	15	0	3	3
		TOTAL:	55	0	55	10	17	27
		G.TOTAL:	142	0	142	33	64	97
RC MUMBAI								
	Goa							
1	Ponda	Football	23	0	23	0	0	0
		Judo	15	0	15	0	0	0
		TOTAL:	38	0	38	0	0	0
	Peddem	Athletics	0	13	13	0	0	0
		Boxing	0	11	11	0	0	0
		Judo	0	11	11	0	0	0
		Kabaddi	0	13	13	0	0	0
		TOTAL:	0	48	48	0	0	0
		G.TOTAL:	38	48	86	0	0	0
RC IMPHAL								
	Manipur							
1	Imphal	Boxing	15	13	28	0	0	0
		Gymnastics	5	9	14	0	0	0
		Judo	12	15	27	0	0	0
		Karate	10	7	17	0	0	0
		Sepaktakraw	25	21	46	0	0	0
		Swimming	0	0	0	11	2	13
		Wrestling	10	8	18	0	0	0
		Wushu	20	10	30	0	0	0
		TOTAL:	97	83	180	11	2	13



SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
2	Utlou	Boxing	25	0	25	0	10	10
		Football	20	0	20	0	0	0
		Taekwondo	24	0	24	0	12	12
		Weightlifting	18	0	18	0	13	13
		TOTAL:	87	0	87	0	35	35
	Mizoram							
3	Aizwal	Boxing	16	14	30	0	0	0
		Judo	12	8	20	0	0	0
		Karate	9	9	18	0	0	0
		Taekwondo	10	5	15	0	0	0
		Weightlifting	7	2	9	0	0	0
		TOTAL:	54	38	92	0	0	0
	Nagaland							
4	Dimapur	Boxing	16	0	16	0	0	0
		Football	20	0	20	0	0	0
		Sepaktakraw	16	0	16	0	0	0
		TOTAL:	52	0	52	0	0	0
		G.TOTAL:	290	121	411	11	37	48
RC GUWAHATI								
	Assam							
1	Golaghat	Boxing	04	12	16	3	2	5
		Football	20	0	20	0	0	0
		Weightlifting	0	21	21	0	0	0
		TOTAL:	24	33	57	3	2	5
2	Tinsukia	Athletic	15	15	30	1	2	3
		Football	0	25	25	0	0	0
		Judo	11	9	20	5	4	9
		TOTAL:	26	49	75	6	6	12
3	Kokrajhar	Archery	19	15	34	1	0	1
		Athletics	14	12	26	0	0	0
		Boxing	13	15	28	1	0	1
		Football	25	22	47	7	2	9
		Hockey	0	25	25	0	0	0
		Kabaddi	0	18	18	0	0	0
		Taekwondo	15	11	26	1	0	1
		Wushu	13	10	23	0	0	0
		TOTAL:	99	128	227	10	2	12



SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
	Arunachal Pradesh							
4	Naharlagun	Boxing	9	9	18	5	2	7
		Karate	11	10	21	4	1	5
		Taekwondo	10	9	19	0	2	2
		Weightlifting	12	6	18	0	0	0
		TOTAL:	42	34	76	9	5	14
	Meghalaya							
5	Shillong	Archery	13	13	26	4	2	6
		Athletics	5	6	11	0	0	0
		Boxing	13	4	17	0	0	0
		Football	16	0	16	0	0	0
		Judo	11	5	16	0	2	2
		Karate	15	16	31	12	8	20
		TOTAL:	73	44	117	16	12	28
	Sikkim							
6	Namchi	Archery	9	0	9	3	8	11
		Boxing	1	0	1	3	3	6
		Football	20	0	20	0	0	0
		Taekwondo	9	0	9	0	7	7
		TOTAL:	39	0	39	6	18	24
		G.TOTAL:	303	288	591	50	45	95

SUMMARY

SN	Region	No. of Centres	Resi.			Non-Resi.		
			Boys	Girls	Total	Boys	Girls	Total
1	RC Bangalore	07	211	73	284	53	35	88
2	LNCPE Trivandrum	10	554	237	791	66	122	188
3	RC Bhopal	05	82	41	123	17	30	47
4	RC Lucknow	05	213	42	255	0	22	22
5	RC Chandigarh	06	206	81	287	47	35	82
6	NSNIS Patiala	01	39	41	80	22	14	36
7	RC Sonapat	04	162	50	212	45	41	86
8	RC Kolkata	14	425	272	697	24	47	71
9	RC Gandhinagar	03	142	0	142	33	64	97
10	RC Mumbai	01	38	48	86	0	0	0
11	RC Imphal	04	290	121	411	11	37	48
12	RC Guwahati	06	303	288	591	50	45	95
	TOTAL:	66	2665	1294	3959	368	492	860

Boys	Girls	G.TOTAL
3033	1786	4819



ANNEXURE - XVIII

DETAILS OF TRAINEES UNDER EXTENSION CENTRE OF STC CENTERS

SN	Name of the Schools & Colleges	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
RC Gandhinagar								
Gujarat								
1	Kendriya Vidyalaya No.3 Surat	Badminton	0	0	0	0	0	0
		TOTAL:	0	0	0	0	0	0
Rajasthan								
2	Govt. College, Ajmer	Hockey	0	0	0	0	0	0
3	Govt. Hr.Sec. School, Baori, Sikar	Hockey	0	0	0	0	20	20
4	University of Rajasthan, Jaipur	Badminton	0	0	0	12	8	20
		Table Tennis	0	0	0	12	7	19
		Wrestling	0	0	0	10	4	14
5	Mayo College, Ajmer	Football	0	0	0	7	0	7
		Hockey	0	0	0	8	0	8
6	LBS Govt. Degree College, Kotputli	Athletics	0	0	0	14	3	17
		Basketball	0	0	0	0	0	0
		Football	0	0	0	0	0	0
7	Sri Kalyan Singh Rajkiya Sr. Sec. School, Jaipur	Football	0	0	0	0	0	0
		Kabaddi	0	0	0	0	0	0
8	Jawahar Navodaya Vidyalaya, Paota Jaipur	Athletics	0	0	0	0	0	0
		Basketball	0	0	0	0	0	0
		Hockey	0	0	0	0	0	0
		TOTAL:	0	0	0	63	42	105
RC Chandigarh								
Jammu & Kashmir								
1	Water Sports, Nehru Park	Canoeing	0	0	0	7	0	7
		TOTAL:	0	0	0	7	0	7
Himachal Pradesh								
2	Rainbow International School, Nagrota Bagwan, Kangra	Table Tennis	0	0	0	8	5	13
3	Govt. Sr.Sec. School, Dhawal, Mandi	Wrestling	0	0	0	3	2	5
4	P.G. Govt. College, Hamirpur	Athletics	0	0	0	2	5	7
		TOTAL:	0	0	0	13	12	25
Punjab								
5	Khalsa Sr.Sec.School, Ropar	Handball	0	0	0	0	12	12
6	Dashmesh Khalsa College, Zirakpur	Judo	0	0	0	5	1	6
		TOTAL:	0	0	0	05	13	18
		G.TOTAL:	0	0	0	25	25	50



SN	Name of the Schools & Colleges	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
RC Bhopal								
	Madhya Pradesh							
1	Ext. Centre Khandwa	Taekwondo	0	0	0	6	4	10
		Wrestling	0	0	0	5	5	10
		TOTAL:	0	0	0	11	9	20
2	Govt. Boys Multipurpose Hr. Sec. School, Malhar Ashram, Indore	Gymnastics	0	0	0	1	4	5
		Kho-Kho	0	0	0	3	4	7
		Wrestling	0	0	0	7	1	8
		TOTAL:	0	0	0	11	9	20
		G.TOTAL:	0	0	0	22	18	40
RC, Lucknow								
	Uttar Pradesh							
1	Gurukul Archery Academy, Tikri, Meerut	Archery	0	0	0	20	0	20
		TOTAL:	0	0	0	20	0	20
RC Kolkata								
	Odisha							
1	SAI Hindustan Aeronautic Limited (HAL), Koraput	Archery	0	0	0	15	0	15
		Athletics	0	0	0	10	0	10
		Football	0	0	0	31	0	31
2	Ramakrishna Mission, Raygada	Athletics	0	0	0	10	0	10
		Football	0	0	0	19	0	19
		TOTAL:	0	0	0	85	0	85
	West Bengal							
3	Scottish University Mission Institution, Kalimpong, Darjeeling	Football	0	0	0	4	0	4
		Taekwondo	0	0	0	3	0	3
4	St. Teresa Girls Hr.Sec., Loreto Convent School, Darjeeling	Athletics	0	0	0	0	13	13
		Football	0	0	0	0	17	17
		TOTAL:	0	0	0	7	30	37
	Jharkhand							
5	Tata Steel Limited, Jamshedpur	Athletics	0	0	0	4	1	5
		Boxing	0	0	0	0	5	5
		TOTAL:	0	0	0	4	6	10



SN	Name of the Schools & Colleges	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
Andman & Nicobar Islands (UT)								
6	Car Nicobar	Weightlifting	0	0	0	0	0	0
		TOTAL:	0	0	0	0	0	0
		G.TOTAL:	0	0	0	96	36	132
RC Imphal								
Manipur								
1	Mary Kom Boxing Academy, Imphal	Boxing	0	0	0	13	17	30
		TOTAL:	0	0	0	13	17	30
Mizoram								
2	Women Hockey Centre, Thenzawl	Hockey	0	0	0	0	40	40
3	District Sports Complex, Lunglei	Boxing	0	0	0	15	0	15
		Taekwondo	0	0	0	15	0	15
		TOTAL:	0	0	0	30	40	70
		G.TOTAL:	0	0	0	43	57	100
RC Guwahati								
Assam								
1	Dibrugarh Judo Association, Dibrugarh	Judo	0	0	0	14	6	20
2	Table Tennis Academy at Jorhat	Table Tennis	0	0	0	10	5	15
3	Dakha Devi Rasiwasia College, Chabua, Dibrugarh	Archery	0	0	0	10	10	20
4	MAHCHS School, Majuli, Jorhat, Assam	Athletics	0	0	0	4	11	15
		Football	0	0	0	25	0	25
		TOTAL:	0	0	0	63	32	95
		G.TOTAL:	0	0	0	63	32	95

SUMMARY

SN	Regions	No. of Centre	Resi.			Non-Resi.		
			B	G	T	B	G	T
1	RC Gandhinagar	8	0	0	0	63	42	105
2	RC Chandigarh	06	0	0	0	25	25	50
3	RC Bhopal	02	0	0	0	22	18	40
4	RC Lucknow	1	0	0	0	20	0	20
5	RC Kolkata	06	0	0	0	96	36	132
6	RC Imphal	03	0	0	0	43	57	100
7	RC Guwahati	04	0	0	0	63	32	95
	TOTAL:	30	0	0	0	332	210	542



ANNEXURE - XIX

DETAILS OF TRAINEES UNDER NATIONAL SPORTS TALENT CONTEST (NSTC) SCHEME

SN	Region/School	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
RC Bangalore								
	Karnataka							
1	St. Joseph's Indian High School, Bangalore	Basketball	0	0	0	13	0	13
		Hockey	0	0	0	14	0	14
		TOTAL:	0	0	0	27	0	27
RC Kolkata								
	Odisha							
2	St. Mary G.H. School, Sundergarh	Athletics	0	0	0	0	0	0
		TOTAL:	0	0	0	0	0	0
	Tripura							
3	Umakanta Academy, Agartala	Football	0	0	0	19	0	19
		Gymnastics	0	0	0	5	0	5
		TOTAL:	0	0	0	24	0	24
		G.TOTAL:	0	0	0	24	0	24
RC Bhopal								
	Madhya Pradesh							
4	Maharani Laxmibai Multipurpose HS, Jabalpur	Kho-Kho	0	0	0	0	0	0
		TOTAL:	0	0	0	0	0	0
RC Lucknow								
	Uttar Pradesh							
5	Udai Pratap Inter College, Varanasi	Athletics	0	0	0	01	0	01
		Basketball	0	0	0	04	01	05
		Football	0	0	0	08	0	08
		Hockey	0	0	0	0	0	0
		TOTAL:	0	0	0	13	01	14
RC Gandhinagar								
	Rajasthan							
6	Bhupal's Nobles HS School, Udaipur	Gymnastics	0	0	0	10	9	19
		Swimming	0	0	0	12	10	22
		Wrestling	0	0	0	12	03	15
		TOTAL:	0	0	0	34	22	56



SN	Region/School	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
7	Sri Gurunanak Khalsa School, Shriganganagar	Athletics	0	0	0	06	17	23
		Basketball	0	0	0	10	0	10
		Hockey	0	0	0	23	0	23
		Gymnastics	0	0	0	13	0	13
		TOTAL:	0	0	0	52	17	69
		G.TOTAL:	0	0	0	86	39	125
RC Chandigarh								
	Chandigarh							
8	DAV Sr. Sec. School, Sector-8, Chandigarh	Football	0	0	0	03	0	03
		Hockey	0	0	0	16	0	16
		Volleyball	0	0	0	3	0	3
		TOTAL:	0	0	0	22	0	22
RC Imphal								
	Manipur							
9	Sainik School, Imphal	Football	0	0	0	34	0	34
		TOTAL:	0	0	0	34	0	34
RC Guwahati								
	Assam							
10	Don Bosco HS, Guwahati	Basketball	0	0	0	1	9	10
		Swimming	0	0	0	9	0	9
		Table Tennis	0	0	0	7	1	8
		TOTAL:	0	0	0	17	10	27
		G.TOTAL:	0	0	0	223	50	273

SUMMARY

SN	Regions	Centres	Resi.			Non-Resi.		
			B	G	T	B	G	T
1	RC Bangalore	01	0	0	0	27	0	27
2	RC Kolkata	02	0	0	0	24	0	24
3	RC Bhopal	01	0	0	0	0	0	0
4	RC Lucknow	01	0	0	0	13	01	14
5	RC Gandhinagar	02	0	0	0	86	39	125
6	RC Chandigarh	01	0	0	0	22	0	22
7	RC Imphal	01	0	0	0	34	0	34
8	RC Guwahati	01	0	0	0	17	10	27
	TOTAL:	10	0	0	0	223	50	273



ANNEXURE - XX

DETAILS OF TRAINEES UNDER INDIGENOUS GAMES AND MARTIAL ARTS SCHOOLS (IGMA)

SN	Name of the Schools	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
LNCPE Kerala								
	Kerala							
1	Vyasa Vidya Peetham Kallekkad (PO) Palakkad Distt.	Kalaripayatu	0	0	0	15	0	15
		TOTAL:	0	0	0	15	0	15
	Tamilnadu							
2	Sri Vivekananda Vidyalayam, Kandha Podikara, Vellore District, Ambur	Silambam	0	0	0	12	8	20
3	Govt. Girls Higher Sec. School, Thanjavur	Silambam	0	0	0	0	20	20
		TOTAL:	0	0	0	12	28	40
		G.TOTAL:	0	0	0	27	28	55
RC Bangalore								
	Telangana							
4	Shri Sharda Dhamam, Vil. Bangalguda, Jagir, Hyderabad-30	Kabaddi	0	0	0	0	0	0
		TOTAL:	0	0	0	0	0	0
RC Kolkata								
	Jharkhand							
5	Swami Shardhanand DAV Centenary Public School, Khunti	Archery	0	0	0	0	0	0
		TOTAL:	0	0	0	0	0	0
RC Mumbai								
	Maharashtra							
6	Dharamaveer Sambhaji Hr. Sec. School, Aurangabad	Malkhamb	0	0	0	0	0	0
		TOTAL:	0	0	0	0	0	0
RC Imphal								
	Manipur							
7	The Sofia English School, Wangmataba, Thoubal	Mukna	0	0	0	10	0	10
		Thang-Ta	0	0	0	08	07	15
		TOTAL:	0	0	0	18	07	25



SN	Name of the Schools	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
8	Panthoibi Jagoi Sindam Academy, Shanglen	Mukna	0	0	0	08	0	08
		Thang-Ta	0	0	0	04	8	12
		TOTAL:	0	0	0	12	08	20
		G.TOTAL:	0	0	0	30	15	45
RC Guwahati								
	Assam							
9	Martial Authority of Assam Tengapara, Kokrajhar	Khomlainai	0	0	0	10	10	20
		TOTAL:	0	0	0	10	10	20
RC Chandigarh								
	Punjab							
10	International Fateh Academy, Jandiala, Guru, Amritsar	Gatka	0	0	0	9	4	13
		TOTAL:	0	0	0	9	4	13
		G.TOTAL:	0	0	0	76	57	133

SUMMARY

SN	Regions	Centre	Resi.			Non-Resi.		
			B	G	T	B	G	T
1	LNCPE Kerala	03	0	0	0	27	28	55
2	RC Bangalore	01	0	0	0	0	0	0
3	RC Kolkata	01	0	0	0	0	0	0
4	RC Mumbai	01	0	0	0	0	0	0
5	RC Imphal	02	0	0	0	30	15	45
6	RC Guwahati	01	0	0	0	10	10	20
7	RC Chandigarh	01	0	0	0	9	4	13
	TOTAL:	10	0	0	0	76	57	133



ANNEXURE - XXI

DETAILS OF TRAINEES UNDER ADOPTED AKHARAS

SN	Name of the Akharas	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
RC Mumbai								
	Maharashtra							
1	Krida Vikas Vyayammandal, Sangli	Wrestling	0	0	0	20	0	20
2	Govt. Wrestling Centre, Kohlapur	Wrestling	0	0	0	11	0	11
3	Veer Hanuman Kala Krida & Vayammandal Talim, Sangli	Wrestling	0	0	0	21	0	21
4	Vishwatmak Jangli Maharaj Wrestling Centre, Ahamadnagar	Wrestling	0	0	0	25	0	25
5	Moti Bagh Talim Kendra Kohlapur	Wrestling	0	0	0	12	0	12
6	Mamasaheb Mohol Kusti Akhara, Katraj, Pune	Wrestling	0	0	0	16	0	16
7	N. L. Balkwade Vyamshala, 102 Tilakpath, Nasik	Wrestling	0	0	0	20	0	20
8	Rangnath Markad Krida & Yuvak Mandal, Pune	Wrestling	0	0	0	25	2	27
9	Jai Shiv Raj Education Society, Kolhapur	Wrestling	0	0	0	8	8	16
10	M N Deshmukh Arts Science & Com. College, Ahemadnagar	Wrestling	0	0	0	7	0	7
11	Kishanveer Akhara, Bhuij, Satara	Wrestling	0	0	0	29	0	29
12	Jog Maharaj Vyayamshala, Pardikshina Road, Pune.	Wrestling	0	0	0	0	23	23
13	Harhar Mahadev, Maroti Nagar, Dhule	Wrestling	0	0	0	23	0	23
		TOTAL:	0	0	0	217	33	250
RC GANDHINAGAR								
	Rajasthan							
14	Luv Kush Akhara, Bhilwara	Wrestling	0	0	0	23	0	23
15	Rajkiya Sardar Hr. Sec. School Kotputli	Wrestling	0	0	0	0	0	0
16	Rajkiya Balika Sec. School, Bansur, Alwar	Wrestling	0	0	0	0	0	0
17	Govt. Sr. Sec. School, Bansur	Wrestling	0	0	0	0	0	0
18	Govt. Adarsh Sr. School, Gunta, Shahpur	Wrestling	0	0	0	0	0	0
19	Govt. Sr. Sec. School, Mardha, Kotputli	Wrestling	0	0	0	0	0	0
20	Govt. Sr. Sec. School, Sunderpur, Kotputli	Wrestling	0	0	0	0	0	0
21	Govt. Sr.Sec. School, Taskota, Kotputli	Wrestling	0	0	0	0	0	0
		TOTAL:	0	0	0	23	0	23
RC Sonapat								
	Haryana							
22	Lala Diwanchand Modern Wrestling Centre, Chara, Jhajjar	Wrestling	0	0	0	0	0	0



SN	Name of the Akharas	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
23	Ch. Bharat Singh Memorial Sports School, Nidani, District Jind	Wrestling	0	0	0	4	4	8
24	Capt. Ram Karan Vyayamshala, Sec-37, Kachaa Chamariyan Road, Rohtak	Wrestling	0	0	0	10	1	11
25	Shaheed Bhagat Singh Akhara, Mirchpur, Hissar	Wrestling	0	0	0	6	0	6
26	Vikas Phelwan Vyayamshala, Jalebi Road, Jind By Pass, Rohtak	Wrestling	0	0	0	2	0	2
		TOTAL:	0	0	0	22	5	27
	Delhi							
27	Master Chandgi Ram Vyamshala, Civil Line, Delhi-54	Wrestling	0	0	0	3	1	4
28	Sonkar Vyayamshala, Gurmandi, Delhi	Wrestling	0	0	0	0	5	5
29	Guru Dron Mann Academy, Village Bakoli, Delhi	Wrestling	0	0	0	2	4	6
30	Swami Bhumanand Kushti Acad. & Bhuma Kutir, Narela, Delhi	Wrestling	0	0	0	2	0	2
31	Arya Samaj Mandir, Bankner, Delhi	Wrestling	0	0	0	3	0	3
32	Maharishi Dayanand Akhara, Najafgarh, New Delhi	Wrestling	0	0	0	1	0	1
33	Capt. Chandroop Akhara, Azadpur, New Delhi	Wrestling	0	0	0	10	0	10
34	Guru Hanuman Akhara, Shakti Nagar, Delhi	Wrestling	0	0	0	12	0	12
		TOTAL:	0	0	0	33	10	43
		G.TOTAL:	0	0	0	55	15	70
RC, CHANDIGARH								
	Punjab							
35	Baba Sheikh Farid Kusti Akhara, Faridkot	Wrestling	0	0	0	10	5	15
36	Padam Shree Kartar Singh Akhara, Amritsar	Wrestling	0	0	0	16	0	16
37	Gulzar Singh Wrestling Akhara, Zirkpur	Wrestling	0	0	0	14	01	15
		TOTAL:	0	0	0	40	6	46
RC Bhopal								
	Madhya Pradesh							
38	Shri Achyutanand Guru Vyayamshala, Ujjain	Wrestling	0	0	0	16	0	16
39	Shri Binda Guru Akhara, Indore	Wrestling	0	0	0	4	0	4
40	Deshwali Samaj Akhara, Ujjain	Wrestling	0	0	0	5	0	5
		TOTAL:	0	0	0	25	0	25



SN	Name of the Akharas	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
RC LUCKNOW								
	Uttar Pradesh							
41	Guru Gaya Seth, Varansi	Wrestling	0	0	0	30	0	30
42	Choudhary Mahaveer Singh, Loni Ghaziabad	Wrestling	0	0	0	26	04	30
43	Meghu Pehalwan Vyayamshala, Varanasi	Wrestling	0	0	0	25	0	25
44	Satayanarayan Singh Khel Vikas Sansthan, Mirzapur	Wrestling	0	0	0	25	05	30
45	Saheed Bachan Singh, Muzaffarnagar	Wrestling	0	0	0	12	10	22
46	Arya Vyayamshala, Chhaproli, Baghpat	Wrestling	0	0	0	15	15	30
47	Rastriya College, Shahpur, Muzaffarnagar	Wrestling	0	0	0	22	0	22
		TOTAL:	0	0	0	155	34	189
RC Guwahati								
	Assam							
48	Langhin Tinali Sports Asso., Langhin, Distt. Karbi Anglong	Wrestling	0	0	0	16	31	47
		TOTAL:	0	0	0	16	31	47
RC Kolkata								
	Odisha							
49	Gurukul Ashram, Amsena, Nuapada	Wrestling	0	0	0	20	0	20
		TOTAL	0	0	0	20	0	20
		G.TOTAL:	0	0	0	551	119	670

SUMMARY

SN	Regions	Centre	Resi.			Non-Resi.		
			B	G	T	B	G	T
1	RC Mumbai	13	0	0	0	217	33	250
2	RC Gandhinagar	08	0	0	0	23	0	23
3	RC, Sonapat	13	0	0	0	55	15	70
4	RC Chandigarh	03	0	0	0	40	6	46
5	RC Bhopal	03	0	0	0	25	0	25
6	RC Lucknow	07	0	0	0	155	34	189
7	RC Guwahati	01	0	0	0	16	31	47
8	RC Kolkata	01	0	0	0	20	0	20
	TOTAL:	49	0	0	0	551	119	670



ANNEXURE - XXII

**STATEMENT SHOWING THE NUMBER OF SAI CENTERS AND
STRENGTH OF TRAINEES 2020-2021**

SN	Name of the Schemes	No. of Centres	(Resi.)			(Non-Resi.)			G. TOTAL
			Boys	Girls	Total	Boys	Girls	Total	
1	SAI National Centres of Excellence (NCOE)	23	1372	1255	2627	94	67	161	2788
2	SAI Training Centres (STC)	66	2665	1294	3959	368	492	860	4819
3	Ext. Centre of STC	30	0	0	0	332	210	542	542
4	NSTC	0	0	0	0	0	0	0	0
i)	Regular Schools	10	0	0	0	223	50	273	273
ii)	IGMA	10	0	0	0	76	57	133	133
iii)	Akharas	49	0	0	0	551	119	670	670
	TOTAL:	188	4037	2549	6586	1644	995	2639	9225

BOYS	GIRLS	G. TOTAL
5681	3544	9225



ANNEXURE - XXIII

DETAILS OF INDIA ATHLETES IN INTERNATIONAL COMPETITIONS UNDER TOPS SCHEME

S. N.	Discipline	Name of the Competition	Dates		Venue	Gold	Silver	Bronze	Total
1	Archery	7 th FAZZA Para Archery World Ranking Tournament- Dubai, UAE	21.02.2021	27.02.2021	Dubai-UAE	2	3	0	5
2	Athletics	8 th National/4 th International Race Walk Championship 2021	13.02.2021	14.02.2021	Ranchi, India	5	5	5	15
3	Badminton	Thailand Open	12.01.2021	17.01.2021	Thailand	0	0	0	0
4	Badminton	Thailand Open	19.01.2021	24.01.2021	Thailand	0	0	0	0
5	Badminton	HSBC World tour finals	27.01.2021	31.01.2021	Tailand	0	0	0	0
6	Badminton	Swiss Open 2021	02.03.2021	07.03.2021	Basel	0	1	0	1
7	Badminton	All England 2021	17.03.2021	21.03.2021	Birmingham	0	0	0	0
8	Badminton	Oeleans Master, 2021	23.03.2021	28.03.2021	Orleans	0	1	0	1
9	Boxing	Elite Men & Women Team for Training in Italy & Competition	15.10.2020	05.12.2020	France	0	0	0	0
10	Boxing	Competition Name: Alxis Vastine Memorial Tournamnet	27.10.2020	31.10.2020	Nantes, France	3	1	3	7
11	Boxing	Extension of Elite Men & Women Team for Training & Competition	05.12.2020	20.12.2020	Italy & Germany	0	0	0	0
12	Boxing	Competition Name: Cologne Boxing World Cup 2020	16.12.2020	20.12.2020	Cologne, Germany	3	2	4	9
13	Boxing	30th International Boxing Tournament "Adriatic Pearl"	16.02.2021	22.02.2021	Montenegro	5	3	4	12
14	Boxing	72nd International Boxing Tournament "Strandja"	21.02.2021	28.02.2021	Sofia, Bulgaria	0	1	1	2
15	Boxing	International Boxing Tournament "Boxam"	01.03.2021	07.03.2021	Castellon , Spain	1	8	1	10
16	Boxing	International Istanbul Bosphorus Boxing Tournament	15.03.2021	21.03.2021	Istanbul, Turkey	0	0	2	2



S. N.	Discipline	Name of the Competition	Dates		Venue	Gold	Silver	Bronze	Total
17	Hockey	visit of Indian Junior Women Hockey Team to Santiago, Chile	09 Jan 2021	25 Jan 2021	Santiago, Chile	-	-	-	Training
18	Hockey	visit of Indian Senior Women Hockey Team to Buenos Aires, Argentina	05 Jan 2021	01 Feb 2021	Buenos Aires, Argentina	-	-	-	Training
19	Hockey	Sr. Men Europe Tour	27 Feb 2021	03 March 2021	Germany & Belgium	-	-	-	Training
20	Hockey	visit of Indian Senior Women Hockey Team to Dusseldorf, Germany	23 Feb 2021	04 Mar 2021	Dusseldorf, Germany	-	-	-	Training
21	Hockey	Visit of Indian Senior Men Hockey Team to Buenos Aires, Argentina	01 April 2021	15 April 2021	Buenos Aires, Argentina	0	0	0	0
22	Shooting	ISSF World Cup Shotgun, Cairo	20.02.2021	05.03.2021	Cairo, Egypt	0	1	1	2
23	Shooting	ISSF World Cup Rifle/Pistol/ Shotgun, New Delhi	18.03.2021	29.03.2021	New Delhi, India	15	9	6	30
24	Wrestling	Individual world cup	12.12.2020	18.12.2020	belgrade, serbia	0	1	0	1
25	Wrestling	Ranking Series	04.03.2021	07.03.2021	Rome, Italy	2	1	5	8
26	Judo	Grand Slam Hungary	20.10.2020	26.10.2020	Budapest (Hungary)	0	0	0	0
27	Judo	Grand Slam Tel Aviv	14.02.2021	21.02.2021	Tel Aviv Israel	0	0	0	0
28	Judo	Grand Slam Tashkent	01.03.2021	08.03.2021	Taskhkent, Uzbekistan	0	0	0	0
29	Fencing	Gerevich-Kovacs-Karpati Sabre World Cup (M&W)	11.03.2021	14.03.2021	Budapest, Hungary	0	0	0	0
30	Fencing	FIE Epee World Cup (M&W)	19.03.2021	23.03.2021	Kazan (Russia)	0	0	0	0
31	Fencing	Foil Grand Prix	26.03.2021	28.03.2021	Doha (Qatar)	0	0	0	0
32	Table Tennis	WTT Contender	28.02.2021	06.03.2021	Doha, Qatar	0	0	0	0
33	Table Tennis	WTT Star Contender	06.03.2021	13.03.2021	Doha, Qatar	0	0	0	0
34	Table Tennis	World Singles Qualification	14.03.2021	17.03.2021	Doha, Qatar	0	0	0	0
35	Table Tennis	Asian Olympic Qualification	18.03.2021	20.03.2021	Doha, Qatar	2 direct Olympic qualifications + 2 rank-based Olympic qualifications	0	0	2 direct Olympic qualifications + 2 rank-based Olympic qualifications



ANNEXURE - XXIV

CONSOLIDATED STATEMENT OF SPORTS PROMOTIONAL SCHEMES

SN	Schemes	1	2	3	4	5	6	7	8	9	10	11	12	13	TOTAL
		NSEC Kolkata	NSSC Bangalore	NSWC G'nagar	NSSC Bhopal	NS NRC Sonapat	NERC Imphal	RC C'garh	RC Lucknow	RC Guwahati	RC Mumbai	NSNIS Patiala	LNCPE Kerala	SAI HQ	
1	NCOE Scheme	02	01	01	01	02	01	02	01	02	02	01	02	05	23
2	STC Scheme	14	07	03	05	04	04	06	05	06	01	01	10	0	66
3	Extension Centres	06	0	08	02	0	03	06	01	04	0	0	0	0	30
4	NSTC	0	0	0	0	0	0	0	0	0	0	0	0	0	0
i)	Regular School	02	01	02	01	0	01	01	01	01	0	0	0	0	10
ii)	Indigenous Games & Martial Arts (IGMA)	01	01	0	0	0	02	01	0	01	01	0	03	0	10
iii)	Adopted Akharas	01	0	08	03	13	0	03	07	01	13	0	0	0	49
	TOTAL:	26	10	22	12	19	11	19	15	15	17	2	15	5	188

The background of the cover is filled with various geometric shapes, primarily triangles and polygons, in shades of pink, magenta, and purple. These shapes are scattered across the page, some overlapping, creating a dynamic and modern aesthetic. The overall color palette is warm and vibrant.

SPORTS AUTHORITY OF INDIA
ANNUAL ACCOUNTS FOR
2020-2021





सत्यमेव जयते

कार्यालय महानिदेशक लेखापरीक्षा (गृह, शिक्षा एवं कौशल विकास)
Office of the Director General of Audit (Home, Education and skill Development)
इन्द्रप्रस्थ एस्टेट, नई दिल्ली-110 002
Indraprastha Estate, New Delhi - 110 002

संख्या/No. AMG-I/1-32/SAR/SAI/2021-22

Dated: 27.07.2022

सेवा में

सचिव, भारत सरकार,
युवा कार्यक्रम एवं खेल मंत्रालय,
कमरा नं. 3, सी विंग,
शास्त्री भवन, नई दिल्ली-110001

विषय: भारतीय खेल प्राधिकरण, नई दिल्ली के वर्ष 2020-21 के लेखाओं पर पृथक लेखापरीक्षा प्रतिवेदन।

महोदय / महोदया

मैं, भारतीय खेल प्राधिकरण, नई दिल्ली के वर्ष 2020-21 के प्रमाणित वार्षिक लेखे की प्रति, उसके प्रतिवेदन तथा लेखापरीक्षा प्रमाणपत्र की प्रति संसद के पटल पर रखने के लिये संलग्न कर रहा हूँ।

संसद को प्रस्तुत कर दस्तावेज की दो प्रतियाँ उस तिथि को दर्शाते हुए, जब वे संसद को प्रस्तुत किए गए थे, इस कार्यालय को तथा भारत के नियंत्रक महालेखापरीक्षक के कार्यालय को भेजी जाए। कृपया यह सुनिश्चित करें कि पृथक लेखापरीक्षा प्रतिवेदन को संसद के दोनों सदनों के समक्ष प्रस्तुत करने से पहले वार्षिक लेखाओं को शासी निकाय द्वारा अवश्य अनुमोदित करा लिया जाए।

इसके अतिरिक्त कृपया यह भी सुनिश्चित करें कि वर्ष 2019-20 के प्रमाणित वार्षिक लेखे, उसका प्रतिवेदन एवं लेखापरीक्षा प्रमाण पत्र संसद के पटल पर वर्ष 2020-21 के वार्षिक लेखों से पहले रखें जाए।

लेखापरीक्षा प्रतिवेदन का हिन्दी अनुवाद एवं इसे जारी करने से संबंधित सभी कार्यो को आपके निकाय द्वारा किया जाना ही अपेक्षित है। पृथक लेखापरीक्षा प्रतिवेदन का हिन्दी अनुवाद जारी करते समय निम्नलिखित अस्वीकरण (Disclaimer) अंकित करें :

“प्रस्तुत प्रतिवेदन मूल रूप से अंग्रेजी में लिखित पृथक लेखापरीक्षा प्रतिवेदन का हिन्दी अनुवाद है। यदि इसमें कोई विसंगति परिलक्षित होती है तो अंग्रेजी में लिखित प्रतिवेदन मान्य होगा।”

अनुलग्नक : यथोपरि

भवदीय

हस्ता.

निदेशक (ए.एम.जी.-I)



संख्या/No. AMG-I/1-32/SAR/SAI/2021-22/ 352

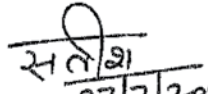
28 JUL 2022

दिनांक / Dated: 27/07/2022

प्रतिलिपि : श्री संदीप प्रधान, महानिदेशक, भारतीय खेल प्राधिकरण, जवाहर लाल नेहरू स्टेडियम परिसर, पूर्वी गेट न. 10, लोधी रोड, नई दिल्ली-110003 को लेखापरीक्षा प्रतिवेदन तथा लेखापरीक्षा प्रमाणपत्र की प्रति आवश्यक कार्यवाही हेतु अग्रेषित की जा रही है। यह अनुरोध किया जाता है कि संसद को प्रस्तुत दस्तावेजों की दो प्रतियां उस तिथि को दर्शाते हुए जब वे संसद को प्रस्तुत किए गए थे इस कार्यालय को तथा भारत के नियंत्रक एवं महालेखापरीक्षक के कार्यालय को भेजी जाएं।

कृपया यह सुनिश्चित करें कि पृथक लेखापरीक्षा प्रतिवेदन को संसद के दोनों सदनों के समक्ष प्रस्तुत करने से पहले वार्षिक लेखाओं को शासी निकाय द्वारा अवश्य अनुमोदित करा लिया जाए। यह भी अनुरोध किया जाता है कि पृथक लेखापरीक्षा प्रतिवेदन के हिन्दी अनुवाद की एक प्रति शीघ्र इस कार्यालय को भेजी जाएं।

अनुलग्नक : यथोपरि


27/7/2022
निदेशक (ए.एम.जी.-I)



Separate Audit Report of the Comptroller & Auditor General of India on the Accounts of Sports Authority of India, New Delhi for the year ended 31 March 2021

1. We have audited the attached Balance Sheet of Sports Authority of India (SAI), New Delhi as at 31 March 2021, Income & Expenditure Account and Receipts & Payments Account for the year ended on that date, under Section 20(1) of the Comptroller and Auditor General's (Duties, Powers & Conditions of Service) Act, 1971. The audit has been entrusted for the period up to 2021-22, SAI had countrywide network of 12 Regional Centres and DDO (Hqrs.), out of which, comments of 4 Regional Offices (Manipur, Madhya Pradesh, Gujarat and Haryana) and DDO (Hqrs.) are included in this report. These financial statements are the responsibility of the SAI's Management. Our responsibility is to express an opinion on these financial statements based on our audit.
2. This Separate Audit Report contains the comments of the Comptroller and Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum performance aspects, etc., if any, are reported through Inspection Reports/CAG's Audit Reports separately.
3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.
4. **Based on our audit, we report that:**
 - i. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit except for the comment no. A.1.1.1, A.1.1.6, B.1, B.4 and B.7 the Audit Report.
 - ii. The Balance Sheet, Income & Expenditure Account/Receipts & Payments Account dealt with by this report have been drawn up in the Uniform Format of Accounts approved by the Ministry of Finance.
 - iii. In our opinion, proper books of accounts and other relevant records have been maintained by the SAI except for the comment no. A.2.1.3, Point No. 2(d) of the Annexure to the Audit Report in so far as it appears from our examinations of such book except for the comments mentioned in the Audit Report.



iv. **We further report that:**

A. Balance Sheet:

A.1 Assets

A.1.1 Fixed Assets (Schedule -8)- Rs. 610.60 crore

A.1.1.1 SAI had depicted an opening balance of Rs. 17.10 crore [Rs. 0.58 crore – sub-centre Guwahati and Rs. 16.52 crore - DDO (Hqrs)] for deposit with construction agency for FIFA as Capital Work in Progress. The work was completed by April, 2018, however, SAI adjusted and capitalized only Rs. 9.44 crore [Rs. 0.58 crore - sub centre Guwahati and Rs. 8.86 crore - DDO (Hqrs)] only till March 2019. The balance amount of Rs. 7.66 crore had not been capitalized in the accounts for the year 2020-21, in spite of being pointed out previously. This has resulted in the understatement of Fixed Assets and Capital Fund by Rs. 5.64 crore (Depreciated value). This has also resulted in understatement of Depreciation by Rs. 2.02 crore (Depreciation for 2018-19, 2019-20 and 2020-21).

Further, it was also noticed that in the books of 2020-21, the opening balance under the same head has been shown as Rs. 0.52 crore only and no information of the remaining amount Rs. 16.58 crore out of 17.10 crore (opening of 2018-19) was found in the schedule of Fixed Assets of SAI.

A.1.1.2 NIS, Patiala has deposited Rs. 287.98 lakh with CPWD for construction of capital work during 2018-19. The work amount was shown under capital work-in-progress under Fixed Assets. However, the works has already been completed but the same was not capitalized. This resulted in understatement of Fixed Assets and overstatement of Capital Work in Progress by Rs.287.98 lakh. Depreciation has not been charged on the value of Asset for the years 2018-19, 2019-20 and 2020-21 which has resulted in the understatement of Depreciation to that extent. This was also pointed out in previous year report. **[RO- Patiala]**

A.1.1.3 Work has been completed, final bill paid and put to use during 2018-19 but the same has been shown under Capital Work in Progress instead under Fixed Assets by Lakshmbai National College of Physical Education, Thiruvanthapuram (LNCPE). Due to non-capitalization of completed capital work, the Fixed Asset is understated and Capital Work in Progress is overstated by Rs. 8.68 crore. Depreciation has not been charged for the years 2018-19, 2019-20 and 2020-21 which has also resulted in understatement of Depreciation to that extent. This was also pointed out in previous year through Management Letter. **[RO- Thiruvanthapuram]**

A.1.1.4 An amount of Rs. 48.00 lakh was included in Work-in-Progress by SAI-NSEC, Kolkata but the work was completed during 2018-19 and the same was not capitalized in 2020-21 also. Non capitalization of Work in progress has resulted in understatement of Fixed Assets and overstatement of Capital Work in Progress by the same amount. Depreciation has not been charged for the years 2018-19, 2019-20 and 2020-21 which has also resulted in understatement of Depreciation. This was also pointed out in previous year report. **[RO-Kolkata]**



A.1.1.5 Fixed Assets of SAI Patiala does not include 'Renovation of Silver Jubilee Hostel' amounting to Rs. 240.61 lakh and 'Construction of a New Training Room on the South side of Weightlifting Hall at SAI Patiala' amounting to Rs. 43.17 lakh which were completed during 2020-21 against the advances of Rs. 2.60 crore which was included under Capital work in progress. This has resulted in understatement of Fixed Assets by Rs. 2.84 crore, overstatement of Capital work in progress by Rs. 2.60 crore and understatement of Current Liabilities St Provisions by Rs. 24.03 lakh. Depreciation has not been charged for the year 2020-21 which has also resulted in understatement of Depreciation.

[RO-Patiala]

A.1.1.6 SAI, Bangalore had not accounted for 73 buildings worth Rs. 31.40 crore from the year of completion from 1984 to 2009 in the books of account. Moreover, in the absence of maintenance of asset register, correctness of the legacy details, residual value of asset and depreciated cost at the end of the year could not be ensured by audit. This was also pointed out in the previous year report. **[RO Barsglor]**

A.1.2 Current Assets (Sch-11) - Rs. 3296.02 crore

A.1.2.1 SAI deposited security deposit of Rs.3.84 crore during 2009-2010 with BSES and NDMC for connection of electricity in stadium but the same has not been reflected in annual account. This resulted in understatement of Current Assets as well as Capital Fund by Rs. 3.84 crore. This was also pointed out in previous year report.

A.1.2.2 SAI received a grant of Rs.95 crore for FIFA U-17 from the Ministry of Youth Affairs and Sports in the year 2016-17. Fund of Rs. 30.08 crore was approved for JLN stadium, SAI Kolkata and SAI Guwahati and additional requirement of Rs. 2.53 crore was to be met by SAI from its internal resources. SAI incurred an expenditure of Rs. 31.36 crore for JLN stadium, SAI Kolkata and SAI Guwahati for FIFA U-17. The additional requirement of Rs. 1.28 crore was depicted as due from Govt. This resulted in overstatement of Current Assets, Loans & Advances as well as capital fund by Rs. 1.28 crore. This was also pointed out in previous year report.

A.1.2.3 Loans & Advances (Schedule 11D) does not include advances of Rs. 198.63 lakh (as per the expenditure statement of CPWD) which were available with CPWD on 31.03.2021 in respect of work "Construction of 200 Mtrs 6 Lane Synthetic Track at HATC Shillaroo". These advances have been wrongly booked under Capital work in progress. This has resulted in understatement of Current Assets, Loans & Advances and overstatement of Capital work in progress by Rs. 198,63 lakh. **[RO Patiala]**

A.1.2.4 Advances for capital work/maintenance under the head Current Assets, Loans & Advances did not include deposits with construction agencies made during the period amounting to K 1.78 crore. This was neither adjusted in the Fixed Assets schedule nor shown as addition to Capital Work-in-Progress nor treated as Current Liabilities. This has resulted in understatement of Advance as well as Current Liabilities by ₹ 1.78 crore. **[RO-MAN5PUR, NERC Imphal]**



A.I.2.5 Loans & Advances (Schedule 11D) includes an amount of ₹ 45.07 lakh (₹ 17,36,590.00 + ₹ 25,55,150.00 + ₹ 2,15,636.00) being advances paid to Adopted Schools, Maintenance Agencies and Private parties. These advances are outstanding for 3 to 16 years and appears doubtful for continuation and/or funding (Details are given in Annexure-1). As such, these advances should have been adjusted or written-off accordingly. This observation was also made in the previous year audit; however, no action has been taken. **[RO-MAIMSPUR, NERC Imphal]**

B. General

B.1 SAI had received Rs. 2279.68 crore (schedule 3C and 11L) from the Ministry of Youth Affairs and Sports (MYAS) during the period 2006-07 to 2010-11 for construction works in connection with CWG 2010 and released the advances to construction agencies. The settlement for the same is pending till date. Agewise/partywise details and reasons for non-settlement of such long pending advances and assets created out of these were not provided to audit. Also, no information regarding treatment of interest earned on these funds were provided to audit. In absence of this, audit was unable to verify this amount appearing in the Balance Sheet. This was also pointed out in previous year report but no action has been taken.

B.2 (i) SAI depicted recoverable amount of Rs. 39.13 crore as 'Due from Government' as of March 2021. Out of this, an amount of Rs 33.48 crore was pending from the period prior to 2018-19. This issue was raised in previous audit report also.

(ii) SAI depicted an amount of Rs. 171.11 crore as 'Due to Government' as of March 2021 under schedule~3(F). Out of this, an amount of Rs 164.27 crore was pending from the period prior to 2018-19.

B.3 The provisions for retirement benefits has not been made on the basis of actuarial valuation. In the absence of actuarial valuation, audit was unable to assess the sufficiency of provision of Rs. 534.07 crore made in the accounts. This was also pointed out in previous year report.

B.4 Accrued interest on investment of 'Corpus Fund' for the year 2020-21 has not been shown in the Schedule 11(c) (accrued interest) except SAI (HQ). Also details of accrued interest income on other investment were not provided to audit. Hence, the matter could not be verified in audit. This was also pointed out in previous year report.

B.5 The Schedule-11 (Current Assets) includes an amount of Rs. 22.41 lakh being expenditure incurred towards Indira Gandhi Gold Cup (Hockey) Recovery, NSIS Patiala for Northeast Sports Festival and Sports Equipment 100% Subsidy. These expenditures were outstanding since 2003-04 and refund for the same appears doubtful and therefore, should have been written-off and/or adjusted accordingly. This observation was also made in the previous year audit but no action has been taken. **[RO-MANIPUR, NERC Imphal].**

B.6 The Income & Expenditure Account includes Grant-in-Aid for Capital Work amounting to ₹ 1 crore released to the Regional Centre, Manipur during the period. The Grant-in-Aid utilised for revenue expenditure should be accounted as Income under the head "Grants-in-Aid"/Subsidies in the



Income and Expenditure Account, while funds out capital grant should not be routed through Income & Expenditure Account. Hence the policy of routing capital grant through Income & Expenditure Account was against the accounting principles. **[RO-MANIPUR, NERC Imphal]**

B.7 SAI had procured 'Integrated Security System' for CWG-2010 at a cost of Rs. 164.35 crore from M/s ECIL However, it has not been accounted for in the accounts of SAI. SAI paid Rs. 100 crore as advance (Rs. 81.92 crore in January 2010 and Rs. 18.08 crore in February 2011) leaving a liability of Rs. 64.35 crore. SAI did not show the advance of Rs. 100 crore as well as liability of Rs. 64.35 crore in Balance Sheet. Assets of Rs. 164.35 crore were also not accounted for by SAI. Out of this, SAI had furnished details of only legacy equipment of Rs. 20.01 crore, the details of non-legacy equipment of Rs. 144.34 crore were not furnished to audit. Further, the disclosure made in the Notes on Accounts (SI. No. 25) in this regard, is also not complete. This was also pointed out in previous year reports but no action has been taken.

B.8 The Institute has deposited Rs. 25.51 lakh with CPWD and other agencies for construction of capital work during 2019-20. The Institute has no document to depict how much amount of deposit has been utilized. In the absence of Form/ document no. 65 of monthly account of CPWD, the accuracy of depiction of work-in-progress amounting to Rs. 25.51 lakh cannot be verified. This was also pointed out in previous year through Management Letter but no action has been taken. **[RO-Patiala]**

B.9 Confirmation of debtors/loan & Advances were not taken from respective parties. Contingent Advances amounting to Rs. 11.33 lakh and LTC/TA/Medical advance amounting to Rs. 30.46 lakh of prior period (as on 31.03.2021) and 6.04 lakh of permanent advance (total Rs. 47.82 lakh) in respect of SAI (HQ) were remaining unadjusted. This was also pointed out in previous year reports but no action has been taken.

B.10 Fixed Assets amounting to ₹ 1.35 crore were added during the year by SAI RO, Bhopal. However, only Rs. 0.86 crore has been accounted for as Capital Fund (Schedule-1), which needs rectification as per Uniform Format of Accounts. **[RO- Bhopal]**

B.11 There are minus balances in respect of following sponsored/other schemes (Sch-71) which needs to be reconciled. **[RO- Chandigarh]**

S. No.	Name of the Scheme	O. B as on 01/04/20	C. B. as on 31/3/21
1	Rural Sports Programme (PYKKA & PYKKA NER)	-409453	-409453
2	N.E. Sports Festival	-754933	-754933
3	NCC & Salary to Foreign Coaches	-31871656	-17520458
4	Deposit with CPWD for common wealth Games 2010	-39238	-39238
5	National coaches conclave for development of coaching framework	-42925	-42925
6	Khelo India, NCOE, SC	-2459046	-20076070



B.12 Schedule 3 was not maintained as per Uniform Format of Accounts. For instance, utilization/ expenditure from Earmarked Fund was to be shown separately under 'Capital Expenditure' and 'Revenue Expenditure' but the same was not done. No records relating to Fixed Assets acquired/ constructed have been maintained for each Earmarked Fund, interest earned on the Investments made out of Earmarked Funds was not mentioned in the Schedule in the absence of which the interest earned was taken as income of SAI and was not depicted as 'Income from Investments made on account of Earmarked Funds'. This was also pointed out in previous year reports

C. Grants-in-aid

During 2020-21, SAI received grant of Rs. 688.21 crore from the Ministry of Youth Affairs and Sports. It had internal receipts of Rs. 168.14 crore and unspent balance of Rs. 126.05 crore of the previous year. Out of total funds of Rs. 982.4 crore, it utilized a sum of Rs. 604.82 crore leaving a balance of Rs. 377.58 crore as on 31.03.2021. Besides above, SAI has also received grants of Rs.459.50 crore for specific schemes against which it incurred an expenditure of Rs.465.46 crore. The unspent/excess amount of these schemes has been shown under Earmarked Funds **(Schedule-3F)**.

D. MANAGEMENT LETTER

Deficiencies which have not been included in the Audit Report have been brought to the notice of the Director General, Sports Authority of India through a management letter issued separately for remedial/corrective action.

v. Subject to our observations in the preceding paragraphs, we report that the Balance Sheet, Receipts and Payments account and Income & Expenditure Account dealt with by this report are in agreement with the books of accounts.

vi. Subject to the best of our information and because of significance of the matters discussed in the comment no. A. 1.1.6, B.1, B.3, B.4, B.7 and B.12 we are not able to express an opinion on the financial statements of the Sports Authority of India, New Delhi for the year 2020-21.

a. *In so far as it relates to the Balance Sheet, of the state of affairs of Sports Authority of India as at 31 March 2021; and*

b. *In so far as it relates to income and Expenditure Account of the surplus for the year ended on that date.*

For and on behalf of C&AG of India

Director General of Audit (HE&SD)

Place: New Delhi
Date : 00/07/2022

ANNEXURE

1. Adequacy of internal audit system

- a) Internal audit of DDO (Hqrs.), R.O Kandivali (E), Ro Chandigarh and RO Patiala has not been conducted for the period 2017-18 to 2020-21 and Internal audit of SAI CRC has not been conducted for the year 2020-21.
- b) Four saving bank accounts were dormant (two head office, one NIS Patiala and one Muzzafarpur). This was also pointed out in previous year report, however, no action has been taken. [SAI Kolkata]

2. Adequacy of Internal Control System

Internal control system needs to be strengthened due to following:

- a) Bank reconciliation disclosed that there were unreconciled transactions amounting to Rs. 67.91 lakh pertaining to April 2012 to March 2021.
- b) SAI made all investment in Fixed Deposits. Investment pattern prescribed by Ministry of Finance was not adhered to and pension fund of Rs.169.55 Crore (100%) were invested in Fixed Deposits.
- c) The response of the management to statutory audit objections was not effective as 100 audit paras for the period from 1997-99 to 2015-17 were outstanding.
- d) Fixed Assets register was not maintained at SAI Headquarters in the absence of which the value of Fixed Assets depicted in the accounts could not be verified in audit. This was also pointed out in the previous year's report but the remedial action was not taken.
- e) Audited Accounts for the year 2019-20 were yet to be laid in the Parliament (Lok Sabha). The same has been laid only in Rajya Sabha on 07.04.2022.
- f) Internal Control provides reasonable assurance to the management that financial interests and resources of the organization are safeguarded, reliable information is available and the objectives of the organization are being achieved in an economic, efficient and effective manner. Scrutiny of the records revealed lack of proper implementation of Internal Control System in the Regional Centre due to under-staffed in Accounts and Engineering section. [RO-Manipur, NERC Imphal]
- g) Status of the figures of various banks accounts shown in bank reconciliation statement as on 31 March 2021 disclosed the following un-reconciled transactions amounting to Rs.67.91 lakh:

Sl.No	Name of Bank and Account No	Transition	Amount (in Rs)
1	Dena Bank 105010003493	May 2019-Transferee to RBI	37886.76
2	Andhra Bank 108510011000101	NEFT virender	123930
3	108510100038860	PPA issued but not present for payment	2743613
		Amount credited by bank	1986168
		Amount debited by bank but not entered in cash book	1067728
4	108510100040467	Cheque issued but not present for payment	831368
		Total	6790693.76



This was also pointed out in previous year report but no action has been taken.

h) Bank reconciliation for the following is pending:

SI. No.	Name of Bank	Balance as per Annual Account	Balance as per bank statement not shown in annual account	Difference
1	Andhra Bank	109575227.32	118956241.32	9381014.00
2	Canara Bank	25894.28	25062.28	-832.00
3	DHAR SAG	23634652.74	24064413,74	429761.00
4	Raipur STC	4423566.00	4427776.00	4210.00
	Total			9814153.00

Therefore, bank reconciliation is required to be made. **[RO-Bhopal]**

3. System of physical verification of Fixed Assets

- The physical verification of land & buildings had never been conducted. Further, Fixed Assets register was not maintained by SAI's headquarters. This issue has been raised in the previous audit report but no action has been taken.
- Physical verification of Fixed Assets in respect of DDO (Hqrs.) and Regional Offices has been conducted regularly for the years 2019-20 and 2020-21.
- The Physical verification of fixed assets for the year 2020-21 has been conducted. **[RO-MP]**

4. System of physical verification of inventory

- Physical verification of library, stores & stocks and inventories by DDO (Hqrs.) and regional centres has not been conducted regularly.
- The physical verification of inventories has been conducted. **[RO-MP]**
- Physical verification of inventory is not being carried out in 2020-21. **[RO-Gujarat]**

5. Regularity in payment of statutory dues

As per accounts, no payment over six months in respect of statutory dues was outstanding as on 31.03.2021.



**SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI**

ANNEXURE - "A"

BALANCE SHEET AS ON 31ST MARCH' 2021

LIABILITIES	Schedule	Current Year 2020-2021	Previous Year 2019-2020
Corpus/Capital Fund	1		
A) Capital Fund	1(A)	8,75,96,89,236.52	5,92,05,76,391.29
B) Corpus Fund	1(B)	23,16,00,000.00	23,16,00,000.00
C) Other Current Liabilities (Corpus Fund)	1(C)	11,75,24,489.39	12,02,43,657.39
Earmarked/Endowment Funds	3		
A) Current Liabilities	3(A)	-	-
B) Amount Payable	3(B)	79,49,50,654.65	1,26,23,32,108.07
C) Advance to Construction Agencies for Commonwealth Games-2010	3(C)	22,79,68,14,190.00	22,79,68,14,190.00
D) Other Welfare Fund	3(D)	53,32,791.53	53,08,182.53
E) Other (UGC)	3(E)	4,05,562.00	3,93,597.00
F) Amount Due to Govt.	3(F)	1,71,10,96,409.40	1,78,21,24,007.60
Current Liabilities And Provisions	7		
A) Security/Caution/Earnest Money Deposit	7(A)	13,90,85,560.00	17,39,50,283.00
B) Accrued Liabilities	7(B)	33,31,07,124.00	1,18,96,33,841.00
C) Provision Made for Pension		-	-
Gratuity, Leave Encashment (Plan)	7(C)	-	-
D) Provision to be Made for Pension	7(D)	5,34,07,03,435.00	5,34,07,03,435.00
Gratuity, Leave Encashment (Plan)			
E) Deposit with Construction Agencies (Required to be Adjusted)	7(E)	-	-
F) Prepaid Receipts	7(F)	634,500.00	-
	Total	40,23,03,09,452.49	38,82,36,79,692.88

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

Sd/-
Link Officer :
Executive Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



**SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI**

ANNEXURE - "A"

BALANCE SHEET AS ON 31ST MARCH' 2021

ASSETS	Schedule	Current Year 2020-2021	Previous Year 2019-2020
Fixed Assets	8	6,10,60,34,312.39	6,17,55,27,033.18
Investment (Corpus Fund)	9	23,16,00,000.00	23,16,00,000.00
Closing Balance for Interest on Corpus Fund	9		
Investments-Others	10	93,24,42,771.50	36,50,46,674.00
Current Assets, Loans & Advances	11		
A) Closing Balance	11(A)	6,26,47,30,876.23	5,18,20,60,637.17
B) Balance for Franking Machine	11(B)	13,906.00	14,549.00
C) Other Welfare Fund	11(C)	53,32,791.53	53,08,182.53
D) Loans and Advances	11(D)	1,61,25,42,656.55	1,32,45,46,230.76
E) Amount Receivable	11(E)	52,66,79,057.41	50,56,63,509.12
F) Others	11(F)	4,25,562.00	4,13,597.00
G) Security Deposit	11(G)	2,01,98,821.90	1,97,98,994.90
H) Advance for Capital work Maintenance	11(H)	-	-
I) Remittance in Transit	11(I)	11,08,79,942.00	1,31,16,319.00
J) GPF and Gslis Premium	11(J)	1,63,618.00	2,15,034.00
K) Accrued Assets/Prepaid Expenses	11(K)	26,20,65,124.38	89,96,27,845.30
L) Advance to Construction Agencies for Common wealth Game	11(L)	22,79,68,14,190.00	22,79,68,14,190.00
M) Amount Due from Govt	11(M)	39,13,25,874.22	33,48,66,948.54
N) Advance Tax Paid to Income Tax Department	11(N)	96,90,59,948.38	96,90,59,948.38
	Total	40,23,03,09,452.49	38,82,36,79,692.88

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J N Stadium, East Gate, New Delhi



**SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI**

ANNEXURE - "B"

INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD/YEAR ENDED 31ST MARCH 2021

Amount-Rs

INCOME	Schedule	Current Year 2020-2021	Previous Year 2019-2020
Income from Sale/Services	12		
Grants/Subsidies	13		
A) From Government of India		6,12,21,00,000.00	6,15,00,00,000.00
B) From State Government		-	-
C) From Other Sources		-	-
Fees/Subscription	14	2,31,40,473.16	2,78,56,290.00
Income from Investment	15		
A) Earmarked/Endowment Fund		-	-
B) Own Funds (Other Investment)		4,27,81,246.66	10,07,21,126.00
Income from Royalty, Publication etc.	16	8,96,276.00	50,15,022.00
Interest Earned	17		
A) On Bank Deposits		18,35,27,340.08	10,95,86,295.67
B) Loans, Advances Etc.		3,04,433.00	5,71,235.00
Other Income	18		
A) Receipt from Stadia/Building		1,45,33,51,582.21	1,55,67,15,801.66
B) Receipt from Donation		-	2,40,000.00
C) Catering/Boarding Account		4,44,71,583.00	11,05,80,822.30
D) Others Receipts		4,67,76,882.58	4,04,80,776.06
E) Sale of Assets			
F) Remittances Received by Units/Centres		-	-
G) Others		3,77,59,118.00	2,40,74,171.00
H) Refund From Unit/Centre		4,93,23,074.00	18,85,62,571.00
I) Internal Receipt Received From Units/ Centres		9,15,94,447.88	9,81,74,692.88
Grand Total		8,09,60,26,456.57	8,41,25,78,803.57

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

Sd/-
Link Officer :
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J N Stadium, East Gate, New Delhi



SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI

ANNEXURE - "B"

INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD/YEAR ENDED 31ST MARCH 2021

Amount-Rs

EXPENDITURE	Schedule	Current Year 2020-2021	Previous Year 2019-2020
A) Establishment Expenses	20		
i) Plan		3,48,50,52,417.00	3,40,63,95,662.00
ii) Plan (Ner)		31,41,22,680.00	18,35,32,119.00
B) Administrative Expenses	21		
i) Plan		16,80,02,232.10	14,44,14,366.50
ii) Plan (Ner)		51,19,752.52	64,48,040.76
C) Other Schemes	21 (A)		
a) Plan General	21 (B)		
i) Operational Schemes (Plan)		9,99,79,544.06	6,21,61,595.00
ii) Other Plan Schemes		1,85,96,059.15	1,62,42,840.47
iii) Academic Program (Plan)		-	2,87,547.00
iv) Sai Stadium Come & Play at Delhi		(1,06,82,766.79)	83,41,38,208.00
v) Sai Stadium Come & Play at Regional Centres		8,51,565.00	1,46,56,884.00
b) Plan SC Component	21 (C)		
i) Operational Schemes (Plan)		15,13,77,217.14	7,34,25,886.50
ii) Other Plan Schemes		2,35,03,563.00	1,65,70,710.00
iii) Academic Program (Plan)		1,58,91,042.67	4,52,33,810.00
iv) Sai Stadium Come & Play at Regional Centres		22,60,77,023.00	20,12,67,641.00
c) Plan ST Component	21 (D)		
i) Operational Schemes (Plan)		1,22,79,380.99	2,96,42,668.00
ii) Other Plan Schemes		8,22,849.00	87,028.00
iii) Academic Program (Plan)		-	-
iv) SAI Stadium Come & Play at Regional Centres		2,53,92,787.00	2,85,33,205.00
d) Plan Ner	21 (E)		
i) Operational Schemes (Plan Ner)		2,42,52,245.37	5,89,18,697.81
ii) Other Plan Ner Schemes		89,57,669.00	1,09,59,818.00



EXPENDITURE	Schedule	Current Year 2020-2021	Previous Year 2019-2020
iii) SAI Stadium Come & Play at Regional Centres		5,67,05,525.00	1,59,38,359.00
D) Expenditure on Capital work in Progress	22		
i) Plan		1,91,20,776.00	1,37,16,000.00
ii) Plan SC Component		1,21,09,743.00	59,83,000.00
iii) Plan ST Component		-	39,94,429.00
iv) Plan (Ner)		39,69,800.00	1,00,00,000.00
E) Other Payments			
i) Catering/Boarding Account	23	3,73,91,546.00	9,38,55,086.20
ii) Remittances to Units/Centres		-	-
iii) Other Payment for Operation & Maintenance		-	-
iv) Refund to Finance Division at Head Office, Delhi		10,30,88,713.34	10,38,09,659.88
Expenditure on Grants, Subsidies Etc.			
Interest			
Balance Transferred within Centres/Units	24	-	-
Others	25	20,95,45,636.00	25,91,45,600.00
Depreciation		50,70,21,090.00	52,89,37,610.43
Previous Year Adjustment of Depreciation as per audit		-	-
Balance being excess of Income/ Expenditure over Expenditure/Income		2,57,74,78,367.02	2,24,42,82,332.02
To unspent specific grant received against ongoing scheme carried forward for subsequent adjustment in future years transferred to Balance Sheet			
Grand Total		8,09,60,26,456.57	8,41,25,78,803.57

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

Sd/-
Link Officer :
Executive Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF CAPITAL FUND AS ON 31.03.2021

SCHEDULE-"1 (A)"

HEAD OF ACCOUNTS	Current Year 2020-2021	Previous Year 2019-2020
BALANCE AT THE BEGINNING OF THE YEAR	5,92,05,76,391.29	3,55,52,63,975.37
ADD:-EXCESS OF INCOME OVER EXPENDITURE	2,57,74,78,367.02	2,24,42,82,332.02
ADD:-LPC ADOPTED DURING THE YEAR	26,28,264.00	12,07,052.00
LESS:-LPC ISSUED DURING THE YEAR	(36,59,710.00)	(25,71,955.00)
LESS :-CAPITAL WORK IN PROGRESS TRANSFERRED FROM GANDHINAGAR TO MUMBAI	-	-
ADD :-CAPITAL WORK IN PROGRESS TRANSFERRED FROM GANDHINAGAR TO MUMBAI	-	-
ADD:- ASSETS CREATED AS PER AUDIT	-	-
LESS:- AMOUNT TRANSFERRED TO FINANCE DIVISION- GST	(2,48,19,520.00)	(1,89,04,733.00)
LESS:-ADJUSTMENT OF TDS BY BHOPAL &TEAMS	-	(4,729.00)
ADD:- ASSETS CREATED DURING PREVIOUS YEAR BUT NOT TAKEN IN ACCOUNT- NSF	-	-
ADD:- AMOUNT TRANSFERRED FROM DDO, HQS - GST	2,48,19,520.00	1,89,04,733.00
LESS:-INTERNAL ADJUSTMENT OF ADVANCE TO STAFF		
ADD:-ADJUSTMENT OF ASSETS CREATED OUT OF SPONSORED SCHEME	25,37,81,022.21	11,59,82,015.75
ADD:-ROUNDED OFF (BANGALORE)	-	0.15
ADD: ASSETS CREATED OUT OF DEPOSIT FOR SPONSERED SCHEME(DIRECTLY IN BALANCE SHEET)	88,84,902.00	
LESS:- ACCRUED FOR CAPITAL ASSETS PURCHASED DURING THE YEAR	-	-
ADD:- VALUE OF LAND SHOWN AS PER AUDIT	-	-



HEAD OF ACCOUNTS	Current Year 2020-2021	Previous Year 2019-2020
ADD:-ADJUSTMENT OF ASSETS CREATED FROM OTHER FUND (BHOPAL)	-	1,70,000.00
ADD:-ADJUSTMENT OF LICENCE FEES AS PER AUDIT OBSERVATIONS		
LESS:- PAYMENT OF SERVICE TAX(FOR ASSESSMENT)	-	
ADD:- ADJUSTMENT OF ASSETS CREATED UNDER NSDF	-	-
LESS:-ADVANCE TRANSFERRED TO LUCKNOW		
LESS:-ADJUSTMENT DUE GSLIS ACCOUNT ATTACHED SEPARATELY		
UNSPENT BALANCE OF GRANT UNDER PLAN AND PLAN, NER	-	-
ADD:- ASSETS CREATED UNDER KHELO INDIA-NHA	-	-
ADD:- ASSETS CREATED UNDER KHELO INDIA	-	-
ADD:- ASSETS CREATED UNDER FIFA U-17	-	-
ADD:-ASSETS CREATED OUT OF DEPOSIT WORK-KHELO INDIA (LUCKNOW)	-	-
ADD:-ASSETS CREATED OUT OF DEPOSIT WORK-NSF (LUCKNOW)	-	19,00,000.00
ADD:-ADJUSTMENT & TRANSFERRED FROM BALANCE SHEET	-	43,47,700.00
ADD:-BALUE OF RE-DEVELOPED THE PREMISES,SWIMMING POOL AND GUEST HOUSES HANDED OVER BY STATE GO VT (AS PER AUDIT OBSERVATION)	-	-
	-	-
BALANCE AT THE YEAR END	8,75,96,89,236.52	5,92,05,76,391.29

Sd/-

(P. Giri Rao)

Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF CORPUS FUND AS ON 31.03.2021

SCHEDULE-"1 (B)"

HEAD OF ACCOUNTS	CURRENT YEAR 2020-2021	PREVIOUS YEAR 2019-2020
BALANCE AS AT THE BEGINNING OF THE YEAR	23,16,00,000.00	23,16,00,000.00
ADD: FDR MADE DURING THE YEAR	-	-
LESS: ENCASHMENT OF FDR DURING THE YEAR	-	-
ADD: CONTRIBUTIONS TOWARDS CORPUS/CAPITAL		
FUND	-	-
ADD/(DEDUCT): BALANCE OF NET INCOME/EXPENDITURE	-	-
TRANSFERRED FROM THE INCOME AND EXPENDITURE	-	-
ACCOUNT	-	-
TOTAL	23,16,00,000.00	23,16,00,000.00

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF OTHER CURRENT LIABILITIES OF CORPUS FUND AS ON 31.03.2021

SCHEDULE-"1 (C)"

NAME OF THE UNITS/ CENTRES	OPENING BALANCE AS ON 1/4/20	BANK INTEREST ACCRUED ON CORPUS FUND	BANK INTEREST RECEIVED ON CORPUS FUND	EXPENDITURE DURING THE YEAR	BALANCE AS ON 31/03/2021
SAI, NS CENTRAL CENTRE BHOPAL	-				-
DDO(HQS)	5,03,40,415.00				5,03,40,415.00
SAI, NS, NIS PATIALA	17,47,942.00				17,47,942.00
SAI, SUB CENTRE GUWAHATI	(9,73,000.00)				(9,73,000.00)
SAI, NS, NORTHERN CENTRE SONEPAT	7,72,000.00				7,72,000.00
SAI, NS, EASTERN CENTRE KOLKATA	40,68,992.00				40,68,992.00
SAI SUB CENTRE LUCKNOW	-				-
MUMBAI	25,04,500.00				25,04,500.00
SAI, LNCPE TRIVANDRUM	10,63,317.00				10,48,013.00
BANGALORE	31,45,000.00				31,45,000.00
SAI, NS, WESTERN CENTRE GANDHINAGAR	-				-
SAI(HQS)	5,75,74,491.39		48,82,636.00		5,48,70,627.39
	12,02,43,657.39	-	48,82,636.00	-	11,75,24,489.39

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF AMOUNT PAYABLE AS ON 31.03.2021

SCHEDULE-"3 (B)"

HEAD OF ACCOUNTS	CURRENT YEAR 2020-2021	PREVIOUS YEAR 2019-2020
INCOME TAX		
BALANCE AT THE BEGINNING OF THE YEAR	11,21,219.00	4,245.00
LESS:-TRANSFER TO AMOUNT RECEIVABLE	-	-
LESS:-DEPOSITED DURING THE YEAR	23,89,38,400.00	30,12,80,634.00
ADD:- ADJUSTMENT & SHOWN IN CAPITAL FUND	-	-
ADD:- ADJUSTMENT & SHOWN IN INCOME & EXPENDITURE A/C	-	-
ADD:-RECOVERED DURING THE YEAR	24,01,52,763.00	30,23,97,608.00
BALANCE AT THE YEAR END	23,35,582.00	11,21,219.00
DUE TO OTHERS		
BALANCE AT THE BEGINNING OF THE YEAR	-	-
LESS:-WRITTEN OFF DURING THE YEAR	-	-
LESS:-REFUND DURING THE YEAR	-	-
ADD:-RECEIVED DURING THE YEAR	-	-
LESS: TRANSFERRED TO MUMBAI	-	-
ADD: TRANSFERRED FROM MUMBAI	-	-
LESS:- AMOUNT TRANSFERRED TO OTHER DEDUCTION	-	-
LESS:-TRANSFERRED TO CHANDIGARH	-	-
BALANCE AT THE YEAR END	-	-
PROFESSIONAL TAX		
BALANCE AT THE BEGINNING OF THE YEAR	95,705.00	2,79,354.00
ADD:- RECOVERED DURING THE YEAR	28,97,930.00	30,82,196.00
LESS:-PAID DURING THE YEAR	28,86,680.00	32,65,845.00
ADD:- ADJUSTMENT & SHOWN IN INCOME & EXP A/C	-	-
BALANCE AT THE YEAR END	1,06,955.00	95,705.00



HEAD OF ACCOUNTS	CURRENT YEAR 2020-2021	PREVIOUS YEAR 2019-2020
LIC (SSS)		
BALANCE AT THE BEGINNING OF THE YEAR	3,27,676.00	337.00
ADD:-RECOVERED DURING THE YEAR	1,74,32,342.00	1,90,09,275.00
LESS:-DEPOSITED DURING THE YEAR	1,77,59,681.00	1,86,81,936.00
BALANCE AT THE YEAR END	337.00	3,27,676.00
SALES TAX		
BALANCE AT THE BEGINNING OF THE YEAR	3,00,130.00	3,00,130.00
TRANSFERRED FROM TDS OF CONTRACTORS	-	-
RECOVERED DURING THE YEAR	-	-
LESS: ADJUSTMENT & SHOWN IN CAPITAL FUND	-	-
DEPOSITED DURING THE YEAR	-	-
BALANCE AT THE YEAR END	3,00,130.00	3,00,130.00
TDS FROM CONTRACTOR		
BALANCE AT THE BEGINNING OF THE YEAR	16,27,480.00	28,48,770.00
TRANSFERRED TO SALES TAX	-	-
RECOVERED DURING THE YEAR	1,51,01,030.00	2,66,79,996.50
DEPOSITED DURING THE YEAR	1,52,80,126.00	2,79,49,340.50
ADD:- ADJUSTMENT & SHOWN IN CAPITAL FUND	-	2,038.00
TRANSFERRED FROM GANDHINAGAR	-	-
ADD:-INTERNAL ADJUSTMENT (Bhopal)	-	43,325.00
ADD:- ADJUSTMENT & SHOWN IN CAPITAL FUND	-	2,691.00
BALANCE AT THE YEAR END	14,48,384.00	16,27,480.00
TDS FROM PROFESSIONAL		
BALANCE AT THE BEGINNING OF THE YEAR	20,55,591.00	14,07,168.00
RECOVERED DURING THE YEAR	4,86,59,576.00	3,92,60,780.00
DEPOSITED DURING THE YEAR	4,81,27,131.00	3,85,69,032.00
LESS:-INTERNAL ADJUSTMENT (Bhopal)	-	43,325.00
BALANCE AT THE YEAR END	25,88,036.00	20,55,591.00



HEAD OF ACCOUNTS	CURRENT YEAR 2020-2021	PREVIOUS YEAR 2019-2020
OTHER DEDUCTIONS/DUE TO OTHERS		
BALANCE AT THE BEGINNING OF THE YEAR	4,02,63,563.00	3,63,63,251.10
TRANSFERRED TO SERVICE TAX	-	-
LESS:-PAID DURING THE YEAR	1,93,81,300.00	2,68,93,371.70
ADD:- RECEIVED DURING THE YEAR	2,17,43,214.00	3,07,93,683.60
ADD:- AMOUNT TRANSFERRED FROM DUE TO OTHERS	-	-
BALANCE AT THE YEAR END	4,26,25,477.00	4,02,63,563.00
GSLIS FINAL PAYMENT		
BALANCE AT THE BEGINNING OF THE YEAR	22,07,153.00	9,56,827.00
ADD:-RECEIVED DURING THE YEAR	1,23,75,045.00	1,46,87,755.00
LESS:-PAID DURING THE YEAR	1,34,02,230.00	1,34,37,429.00
FORFEITED DURING THE YEAR	-	-
BALANCE AT THE YEAR END	11,79,968.00	22,07,153.00
P M RELIFE FUND		
BALANCE AT THE BEGINNING OF THE YEAR	3,60,479.00	
ADD:-RECEIVED DURING THE YEAR	-	4,74,772.00
ADD:- PAYABLE TO HEAD OFFICE,DELHI BY GUWAHATI	-	3,60,479.00
LESS:-PAID DURING THE YEAR	3,60,479.00	4,74,772.00
BALANCE AT THE YEAR END	-	3,60,479.00
COMMONWEALTH GAMES 2010		
BALANCE AT THE BEGINNING OF THE YEAR	50,00,00,193.00	50,00,00,193.00
FUND FOR RENOVATION OF SAI STADIAS IN DELHI	-	-
LESS:-PAYMENT MADE DURING THE YEAR TO CPWD	-	-
LESS:- UNSPENT BALANCE REFUNDED TO MYAS	-	-
BALANCE AT THE YEAR END	50,00,00,193.00	50,00,00,193.00



HEAD OF ACCOUNTS	CURRENT YEAR 2020-2021	PREVIOUS YEAR 2019-2020
RAJEEV GANDHI KHEL ABHIYAAN(PYAKKA)		
BALANCE AT THE BEGINNING OF THE YEAR	(2,66,326.00)	(2,66,326.00)
FUND RECEIVED FROM RGKH	-	-
LESS:- EXPENDITURE DURING THE YEAR	-	-
BALANCE AT THE YEAR END	(2,66,326.00)	(2,66,326.00)
GOODS & SERVICE TAX		
BALANCE AT THE BEGINNING OF THE YEAR	5,97,78,303.07	3,03,06,871.57
ADD:- RECEIVED DURING THE YEAR	24,55,21,845.02	23,12,70,503.50
LESS:- PAID DURING THE YEAR	26,71,19,566.00	18,28,94,339.00
LESS:- INPUT TRF FROM DDO	2,48,19,520.00	1,89,04,733.00
ADD:- TRANSFERRED FROM SERVICE TAX	-	-
TOTAL	1,33,61,062.09	5,97,78,303.07
NATIONAL BOXING ACADEMY-ROHTAK		
BALANCE AT THE BEGINNING OF THE YEAR	(5,91,476.00)	1,51,469.00
ADVANCE RECEIVED DURING THE YEAR		10,00,000.00
EXPENDITURE DURING THE YEAR		17,42,945.00
BALANCE AT THE YEAR END	(5,91,476.00)	(5,91,476.00)
FUND FROM PYAKKA FOR MASTER TRAINING COURSE		
BALANCE AT THE BEGINNING OF THE YEAR	5,14,997.00	5,14,997.00
LESS:- PAID DURING THE YEAR	-	-
ADD:- RECEIVED DURING THE YEAR	-	-
BALANCE AT THE YEAR END	5,14,997.00	5,14,997.00
NEW PENSION SCHEME TIER I AND II		
BALANCE AT THE BEGINNING OF THE YEAR	48,76,088.50	1,20,52,938.50
AMOUNT RECEIVED DURING THE YEAR	-	-
AMOUNT DEPOSITED	-	-



HEAD OF ACCOUNTS	CURRENT YEAR 2020-2021	PREVIOUS YEAR 2019-2020
AMOUNT PAYABLE	-	
PROVISION MADE DURING THE YEAR	25,38,336.00	23,58,275.00
REUND FROM HEAD OFFICE	-	
ADJUSTMENT AND SHOWN IN I&E A/C	-	
EMPLOYERS CONTRIBUTIONS PAYABLE	21,04,429.00	25,60,394.00
EMPLOYEES CONTRIBUTIONS	-	
PAID DURING THE YEAR	34,67,154.00	1,57,45,248.00
AMOUNT RECOVERED BUT NOT YET DEPOSIT	-	
NPS CONTRIBUTION SENT TO UNIT/CENTRE	-	
NPS REFUND RECEIVED FROM UNITS	-	36,49,729.00
ARREAR OF NPS DEPOSIT	-	
BALANCE AT THE YEAR END	60,51,699.50	48,76,088.50
INTEREST PAYABLE TO FINANCE DIVISION	-	-
BALANCE AT THE BEGINNING OF THE YEAR	61,76,545.00	16,50,617.00
ADD: RECEIVED DURING THE YEAR	23,21,405.00	45,25,928.00
LESS:- REFUND TO HEAD OFFICE	(12,50,618.00)	
BALANCE AT THE YEAR END	72,47,332.00	61,76,545.00
MEDAL FUNDS		
BALANCE AT THE BEGINNING OF THE YEAR	5,40,000.00	5,40,000.00
ADD: RECEIVED DURING THE YEAR	-	-
TOTAL	5,40,000.00	5,40,000.00
PREPAID RECEIPTS		
BALANCE AT THE BEGINNING OF THE YEAR	35,22,500.00	
ADD: RECEIVED DURING THE YEAR		35,22,500.00
LESS:- REFUND DURING THE YEAR	35,22,500.00	
TOTAL	-	35,22,500.00



HEAD OF ACCOUNTS	CURRENT YEAR 2020-2021	PREVIOUS YEAR 2019-2020
SERVICE TAX (OPENING BALANCE)		
TRANSFERRED FROM OTHER DEDUCTION	-	-
RECOVERED DURING THE YEAR	-	-
DEPOSITED DURING THE YEAR	-	-
LESS:- TRANSFERRED TO GOODS & SERVICE TAX	-	-
LESS:- INPUT TRF FROM DDO		
TRF FROM GANDHINAGAR	-	-
TOTAL	-	-
KHELO INDIA SCHOOL GAME		
BALANCE AT THE BEGINNING OF THE YEAR	(10,59,755.00)	(12,04,755.00)
LESS:-PAID DURING THE YEAR	-	-
LESS:-FUND RELEASE DURING THE YEAR	-	-
ADD:- RECEIVED DURING THE YEAR	-	-
REFUND FROM UNIT/CENTRE/FEDERATION	-	1,45,000.00
REFUND FROM VARIOUS STATE	-	-
REFUND TO KHELO INDIA DIVISION AT DELHI	-	-
BALANCE AT THE YEAR END	(10,59,755.00)	(10,59,755.00)
DUE TO OTHERS MINISTRY (GOLF COURSE)		
BALANCE AT THE BEGINNING OF THE YEAR	3,04,79,000.00	10,32,49,000.00
FUND RECEIVED FROM DEVELOPMENT OF GOLF COURSE AT TVM & BANGALORE	-	-
LESS:- FUND RELEASED DURING THE YAER	-	(7,27,70,000.00)
BALANCE AT THE YEAR END	3,04,79,000.00	3,04,79,000.00
FUND FROM NORTH EAST COUNCIL AND FOR BOXING CAMP		
BALANCE AT THE BEGINNING OF THE YEAR	-	(5,00,000.00)
FUND RECEIVED FROM MYAS	-	-
PAYMENT MADE DURING THE YEAR	-	5,00,000.00
TOTAL	-	-



HEAD OF ACCOUNTS	CURRENT YEAR 2020-2021	PREVIOUS YEAR 2019-2020
TDS ON FOREIGN COACHES		
BALANCE AT THE BEGINNING OF THE YEAR	21,55,488.00	-
DEDUCTION DURING THE YEAR	1,17,36,725.00	81,12,008.00
PAID DURING THE YEAR	1,30,60,572.00	59,56,520.00
BALANCE AT THE YEAR END	8,31,641.00	21,55,488.00
KHELO INDIA		
BALANCE AT THE BEGINNING OF THE YEAR	8,046.00	8,046.00
DIRECT FUND RECEIVED FROM MYAS	-	-
EXPENDITURE DURING THE YEAR	-	-
BALANCE AT THE YEAR END	8,046.00	8,046.00
TDS ON GST		
BALANCE AT THE BEGINNING OF THE YEAR	33,08,215.00	36,80,879.00
ADD:-RECEIVED DURING THE YEAR	2,15,31,329.00	1,96,40,685.00
LESS:-PAID DURING THE YEAR	1,99,86,954.00	2,00,13,349.00
BALANCE AT THE YEAR END	48,52,590.00	33,08,215.00
MANIPUR SPORTS UNIVERSITY (EQUIPMENT)		
BALANCE AT THE BEGINNING OF THE YEAR	2,30,100.00	2,30,100.00
ADD:-RECEIVED DURING THE YEAR	-	-
LESS:-PAID DURING THE YEAR	2,30,100.00	-
BALANCE AT THE YEAR END	-	2,30,100.00
INTEREST PAYABLE TO NPS		
BALANCE AT THE BEGINNING OF THE YEAR	2,08,024.00	63,236.00
INTEREST EARNED DURING THE YEAR	-	1,44,788.00



HEAD OF ACCOUNTS	CURRENT YEAR 2020-2021	PREVIOUS YEAR 2019-2020
PAYMENT DURING THE YEAR	2,08,024.00	
BALANCE YEAR ENDED	-	2,08,024.00
FEE RECEIVED IN ADVANCE		
BALANCE AT THE BEGINNING OF THE YEAR	-	33,60,450.00
INCOME RECEIVED IN ADVANCE	-	
ADJUSTED & SHOWN IN I&E ACCOUNT	-	33,60,450.00
BALANCE YEAR ENDED	-	-
INTEREST		
BALANCE AT THE BEGINNING OF THE YEAR	1,31,79,090.00	1,77,12,615.00
INTEREST EARNED DURING THE YEAR	55,33,407.00	1,30,75,425.00
REFUND TO HEAD OFFICE	1,87,12,497.00	1,76,08,950.00
BALANCE YEAR ENDED	-	1,31,79,090.00
EOI FEE PAYABLE TO MYAS	-	-
BALANCE AT THE BEGINNING OF THE YEAR	3,90,000.00	11,10,001.00
RECEIVED DURING THE YEAR	-	3,90,000.00
REFUND DURING THE YEAR	3,90,000.00	11,10,001.00
BALANCE YEAR ENDED	-	3,90,000.00
CWG (OC) 2010		
TDS (PERTAINED TO OC)	(2,96,827.00)	(2,96,827.00)
TDS (PROFESSIONAL)	23,300.00	1,08,950.00
TDS CONTRACTOR	3,616.00	3,616.00



HEAD OF ACCOUNTS	CURRENT YEAR 2020-2021	PREVIOUS YEAR 2019-2020
PERFORMANCE SECURITY	30,000.00	
PAYABLE TO OTHERS	18,25,66,693.06	59,06,38,340.50
BALANCE YEAR ENDED	18,23,26,782.06	59,04,54,079.50
GOLF COURSE AT TRIVENDRAM		
BALANCE AT THE BEGINNING OF THE YEAR	70,000.00	-
FUND RECEIVED FROM HEAD OFFICE		7,27,70,000.00
FUND RELEASE		7,27,00,000.00
BALANCE YEAR ENDED	70,000.00	70,000.00
GRAND TOTAL	79,49,50,654.65	1,26,23,32,108.07

Sd/-

(P. Giri Rao)

Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



**SCHEDULE OF ADVANCE TO CONSTRUCTION AGENCIES FOR
COMMONWEALTH GAMES-2010 AS ON 31.03.2021**

SCHEDULE-"3 (C) AND 11 (L)"

HEAD OF ACCOUNTS	CURRENT YEAR 2020-2021	PREVIOUS YEAR 2019-2020
BALANCE AT THE BEGINNING OF THE YEAR	22,79,68,14,190.00	22,79,68,14,190.00
DEPOSIT MADE TO CONSTRUCTION AGENCIES FOR COMMONWEALTH GAMES-2010	-	-
BALANCE AT THE YEAR END	22,79,68,14,190.00	22,79,68,14,190.00

Sd/-

(P. Giri Rao)

Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE FOR OTHER WELFARE FUND AS ON 31.03.2021

SCHEDULE-"3 (D)"

HEAD OF ACCOUNTS	CURRENT YEAR 2020-2021	PREVIOUS YEAR 2019-2020
GENERAL PROVIDENT FUND		
STAFF BENEFIT FUND		
SAVING BALANCE AS ON 31.03.2021	55,210.53	53,734.53
INVESTMENT	48,98,231.00	48,98,231.00
INTEREST ACCRUED	3,79,350.00	3,56,217.00
TOTAL:-	53,32,791.53	53,08,182.53
GRANT TOTAL	53,32,791.53	53,08,182.53

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF OTHERS (UGC) AS ON 31.03.2021

SCHEDULE-"3 (E)"

HEAD OF ACCOUNTS	CURRENT YEAR 2020-2021	PREVIOUS YEAR 2019-2020
BALANCE AT THE BEGINNING OF THE YEAR	3,93,597.00	5,67,883.00
ADD: RECEIVED DURING THE YEAR	11,965.00	18,570.00
LESS: UN UTILISED GRANT FROM REFUNDED FROM UGC	-	(1,92,856.00)
ADD:- FUND FROM THE PRINCIPAL LNCPE	-	-
BALANCE AT THE YEAR END	4,05,562.00	3,93,597.00

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE FOR AMOUNT DUE TO/FROM GOVT AS ON 31.3.2021

SCHEDULE-"3 (F)"

SCHEDULE FOR DUE TO/FROM GOVERNMENT	OPENING AS ON 1.4.2020	EXPENDITURE DURING THE YEAR		FUND RECEIVED/ REIMBURSEMENT DURING THE YEAR	ADJUSTED AND SHOWN IN THE INCOME & EXP A/C	REFUND RECEIVED FROM UNITS/CENTRES DURING THE YEAR	REFUND TO MYAS	REFUND/ ADJUSTMENT FROM OTHERS	REFUND TO HEAD OFFICE/DELHI/ KI DIVISION	TRANSFERRED TO DUE FROM GOVT.	ADJUSTMENT OF PREVIOUS YEAR	ADJUSTMENT OF TSA WITH RBI	BALANCE AS ON 31/03/2021
		REVENUE	DEPOSIT WORKS										
DUE TO GOVT													
NATIONAL CENTRE FOR SPORTS COACHING PARTIALA	90,00,000.00			4,98,00,000.00									5,88,00,000.00
NATIONAL SPORTS MUSEUM, NSDF LAYING OF SYNTHETIC SURFACE	1,49,83,480.00												1,49,83,480.00
EXPENDITURE ON PARLIAMENTARY STANDING COMMITTEE	6,45,72,251.00												6,45,72,251.00
WORLD POPULATION DAY	10,92,754.00												10,92,754.00
SPORTS EXHIBITION (NATIONAL SPORTS DAY)	10,25,745.50												10,25,745.50
(NATIONAL SPORTS DAY)	1,12,159.00												1,12,159.00
GERMAN FESTIVAL IN INDIA	17,559.50												17,559.50
NATIONAL SPORTS DEVELOPMENT FUND	17,64,81,543.00									(17,64,81,543.00)			
WOMEN EMPOWERMENT YEAR	9,664.00												9,664.00
NATIONAL SPORTS FESTIVAL FOR WOMEN(PYAKKA)	26,67,680.07												26,67,680.07
PROMOTION OF SPORTS & GAMES IN SCHOOLS (NER)	87,75,000.00												87,75,000.00
SPORTS SCHOLARSHIP SCHEMES (NER)	2,16,97,500.00												2,16,97,500.00
NSDF (EXPENDITURE ON GOLD MEDLIST ASIAN GAME 2010	4,85,424.00												4,85,424.00
FOR COMMONWEALTH GAMES 2010	67,902.00												67,902.00
FUND FROM MYAS FOR SPORTS/EQUIPMENTS GYM SET 75-25	80,40,000.00												80,40,000.00
PREPARATION OF INDIAN TEAMS FOR CWC-2010	(3,18,91,396.68)									3,18,91,396.68			
IKCA TRAINING CUM EXPLOSURE FOR PREPARATION FOR THE ASIAN GAME 2010	55,237.00												55,237.00
IDENTIFICATION & NURTURING OF SPORTS TALENT	50,00,000.00												50,00,000.00



SCHEDULE FOR DUE TO/FROM GOVERNMENT	OPENING AS ON 1.4.2020	EXPENDITURE DURING THE YEAR		FUND RECEIVED/ REIMBURSEMENT DURING THE YEAR	ADJUSTED AND SHOWN IN THE INCOME & EXP A/C	REFUND RECEIVED FROM UNITS/CENTRES DURING THE YEAR	REFUND TO MYAS	REFUND/ ADJUSTMENT FROM OTHERS	REFUND TO HEAD OFFICE,DELHI/ KI DIVISION	TRANSFERRED TO DUE FROM GOVT.	ADJUSTMENT OF PREVIOUS YEAR	ADJUSTMENT OF TSA WITH RBI	BALANCE AS ON 31/03/2021
		REVENUE	DEPOSIT WORKS										
UPGRADATION OF HOCKEY AREA AT NIS PATIALA	96,82,000.00												96,82,000.00
NATIONAL SPORTS UNIVERSITY IN MANIPUR	1,10,64,164.00				3,50,000.00								1,07,14,164.00
HERO HONDA FTH WORLD CUP 2010	63,84,941.00												63,84,941.00
NADA	1,58,91,488.00												1,58,91,488.00
NATIONAL COACHING CAMP AND ASIAN GAMES-2010	(19,87,97,641.43)	1,09,55,68,647.26	26,00,17,599.00	1,65,69,00,000.00		95,02,711.00		33,28,955.00	95,02,711.00			3,28,62,654.00	7,29,82,411.31
FUND FOR FITNESS EQUIPMENT FOR HOSTEL BUILDING AT JNS & ICS	27,14,467.00												27,14,467.00
UNDER CWC-2010	-												-
TALENT SEARCH & TRAINING	53,57,141.00												53,57,141.00
TOPS SCHEME	5,56,21,443.27	9,11,19,668.20		5,50,52,000.00		812.00			812.00				1,95,53,775.07
UNDER THE COACHING DEVELOPMENT PROGRAM UNDER USIS	4,63,89,303.00												4,63,89,303.00
FOR BIG BORE SHOOTING RANGE AT CRPF CENTRE KADAPUR	42,35,000.00												42,35,000.00
ICC CHINESE DELEGATION	86,183.00												86,183.00
TA/DA TO ARJUNA AND OTHER AWARDEES	35,32,651.00												35,32,651.00
GRANT IN AID FOR CASH AWARDS	(0.00)			7,00,00,000.00			7,00,00,000.00						(0.00)
GRANT IN AID FOR NATIONAL SPORTS TALENT SEARCH SCHEME	15,00,00,000.00												15,00,00,000.00
NATIONAL CENTRE FOR SPORTS SCIENCE & RESEARCH	4,52,00,000.00	10,29,53,269.00		20,00,00,000.00		1,88,10,000.00			1,88,10,000.00				14,22,46,731.00
SPORTS SCIENCE SKILL DEVELOPMENT COURSES AT PATIALA	62,817.00												62,817.00
HRD SCHEME	1,58,10,790.00	1,28,36,210.25		2,02,60,672.00									2,32,35,251.75
GRANT IN AID FOR ENCASHMENT OF SPORTS INJ & K	(3,77,00,000.00)		26,29,40,000.00	30,06,40,000.00									-
GRANT IN AID FOR SIPDA	9,09,37,720.00									(9,09,37,720.00)			-
REIMBURSEMENT FROM MYAS UNDER NSDF	40,68,907.00												40,68,907.00



SCHEDULE FOR DUE TO/FROM GOVERNMENT	OPENING AS ON 1.4.2020	EXPENDITURE DURING THE YEAR		FUND RECEIVED/ REIMBURSEMENT DURING THE YEAR	ADJUSTED AND SHOWN IN THE INCOME & EXP A/C	REFUND RECEIVED FROM UNITS/CENTRES DURING THE YEAR	REFUND TO MYAS	REFUND/ ADJUSTMENT FROM OTHERS	REFUND TO HEAD OFFICE, DELHI/ KI DIVISION	TRANSFERRED TO DUE FROM GOVT.	ADJUSTMENT OF PREVIOUS YEAR	ADJUSTMENT OF TSA WITH RBI	BALANCE AS ON 31/03/2021
		REVENUE	DEPOSIT WORKS										
REIMBURSEMENT FROM MYAS FOR CASH AWARDS FOR ASIAN GAMES	7,68,00,000.00												7,68,00,000.00
REIMBURSEMENT FROM MYAS FOR CASH AWARDS OF PARA ASIAN GAMES	3,24,00,000.00												3,24,00,000.00
REIMBURSEMENT FROM MYAS FOR HOLDING MEETINGS	11,24,919.00												11,24,919.00
KHELO INDIA	1,05,60,99,276.37	1,85,73,13,911.17	41,06,43,692.00	2,23,89,33,982.00		43,69,21,476.00	8,82,40,000.00	52,81,01,16.00	51,02,21,476.00		8,03,10,000.00		79,05,06,671.20
FIFA UNDER-17	2,41,94,936.00												2,41,94,936.00
MISSION XI	7,87,71,000.00							27,59,296.00					8,15,30,296.00
TOTAL:-	1,78,21,24,007.60	3,15,97,91,705.88	93,36,01,291.00	4,59,15,96,654.00	3,50,000.00	46,52,34,999.00	15,92,40,000.00	1,13,69,265.00	53,95,34,999.00	(23,55,27,866.32)	8,03,10,000.00	3,28,62,654.00	1,71,10,96,409.40

Sd/-

(P. Giri Rao)

Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF SECURITY DEPOSIT/EARNEST MONEY DEPOSIT/CAUTION MONEY AS ON 31ST MARCH 2021

SCHEDULE-"7 (A)"

NAME OF THE UNITS/CENTRES	OPENING BALANCE AS ON 1/4/18	REFUND DURING THE YEAR	RECEIVED DURING THE YEAR	FORFITTED DURING THE YEAR	TOTAL AS ON 31.03.2021
NETAJI SUBHAS SOUTHERN CENTRE, BANGALORE	28,00,713.00	27,41,000.00	36,90,000.00	-	37,49,713.00
CENTRAL CENTRE, BHOPAL	12,60,000.00	7,95,000.00	3,55,000.00	-	8,20,000.00
NETAJI SUBHAS EASTERN CENTRE, KOLKATA	14,96,500.00	17,77,880.00	14,19,880.00	-	11,38,500.00
LNCPE , TRIVANDRUM	15,87,859.00	15,17,000.00	19,88,000.00	-	20,58,859.00
NORTH EASTERN SUB CENTRE, GUWAHATI	3,51,116.00			-	3,51,116.00
NETAJI SUBHAS WESTERN CENTRE, GANDHINAGAR	3,47,000.00	21,10,000.00	20,35,000.00	-	2,72,000.00
SAI (HQS)	44,59,711.00	57,90,587.00	40,11,691.00	-	26,80,815.00
IMPHAL	27,55,474.00	6,04,000.00	5,24,000.00	-	26,75,474.00
MUMBAI	3,52,052.00	4,25,000.00	6,20,000.00	-	5,47,052.00
DDO(HQ)	1,00,000.00			-	1,00,000.00
NHA	32,722.00	32,722.00		-	-
KHELO INDIA	41,72,504.00	47,00,000.00	17,00,000.00	-	11,72,504.00
SAI SUB CENTRE LUCKNOW	3,69,600.00	3,42,500.00	3,73,000.00	-	4,00,100.00
SAI CENTRE CHANDIGARH	6,26,500.00	1,30,000.00	50,000.00	-	5,46,500.00
NETAJI SUBHAS NORTHERN CENTRE, SONIPAT	20,27,700.00	12,06,440.00	17,21,000.00	-	25,42,260.00
NS NIS PATIALA	6,40,071.00	16,32,044.00	23,63,846.00	-	13,71,873.00
TOTAL:	2,33,79,522.00	2,38,04,173.00	2,08,51,417.00	-	2,04,26,766.00
CAUTION MONEY					
CENTRAL CENTRE, BHOPAL	10,35,000.00	3,44,000.00	3,11,000.00	-	10,02,000.00
NETAJI SUBHAS NORTH-EASTERN CENTRE, IMPHAL	21,76,033.00		20,000.00	-	21,96,033.00
NETAJI SUBHAS EASTERN CENTRE, KOLKATA	13,35,000.00	65,000.00	58,000.00	-	13,28,000.00
LNCPE , TRIVANDRUM	21,03,100.00	7,83,500.00	2,94,000.00	-	16,13,600.00
NETAJI SUBHAS SOUTHERN CENTRE, BANGALORE	10,55,683.00	15,94,000.00	13,65,000.00	-	8,26,683.00
NORTH EASTERN SUB CENTRE, GUWAHATI	13,55,544.00	5,000.00	41,000.00	-	13,91,544.00
NETAJI SUBHAS WESTERN CENTRE, GANDHINAGAR	21,11,157.00	3,000.00		-	21,08,157.00



NAME OF THE UNITS/CENTRES	OPENING BALANCE AS ON 1/4/18	REFUND DURING THE YEAR	RECEIVED DURING THE YEAR	FORFITTED DURING THE YEAR	TOTAL AS ON 31.03.2021
MUMBAI	10,94,500.00	1,000.00	2,000.00	9,92,000.00	1,03,500.00
NETAJI SUBHAS NORTHERN CENTRE, SONIPAT	24,46,500.00	28,000.00	95,000.00	-	25,13,500.00
SAI (HQ'S)	3,40,000.00	10,000.00	-	-	3,30,000.00
SAI SUB CENTRE LUCKNOW	8,05,000.00	20,000.00	1,53,000.00	1,17,000.00	8,21,000.00
SAI CENTRE CHANDIGARH	16,18,250.00	32,000.00	28,000.00	-	16,14,250.00
NS NIS PATIALA	13,35,000.00	1,30,000.00	7,97,000.00	-	20,02,000.00
TOTAL:	1,88,10,767.00	30,15,500.00	31,64,000.00	11,09,000.00	1,78,50,267.00
SECURITY DEPOSITS					
CENTRAL CENTRE, BHOPAL	53,79,104.00	20,30,000.00	2,34,097.00	-	35,83,201.00
NETAJI SUBHAS NORTH-EASTERN CENTRE, IMPHAL	2,65,903.00	40,000.00	-	-	2,25,903.00
NETAJI SUBHAS EASTERN CENTRE, KOLKATA	34,48,390.00	12,84,846.00	1,45,424.00	-	23,08,968.00
LNCPE, TRIVANDRUM	28,19,696.00	11,21,000.00	24,68,324.00	-	41,67,020.00
NETAJI SUBHAS SOUTHERN CENTRE, BANGALORE	54,35,976.00	7,78,000.00	12,07,849.00	-	58,65,825.00
NORTH EASTERN SUB CENTRE, GUWAHATI	18,44,951.00	15,03,610.00	10,86,664.00	-	14,28,005.00
NETAJI SUBHAS WESTERN CENTRE, GANDHINAGAR	23,47,165.00	9,55,376.00	2,98,426.00	-	16,90,215.00
NORTHERN CENTRE SONEPAT	24,72,108.00	10,88,847.00	18,74,589.00	-	32,57,850.00
MUMBAI	4,70,840.00	1,32,174.00	2,72,985.00	-	6,11,651.00
SAI HQ'S	10,27,72,813.00	3,58,46,264.00	63,84,549.00	-	7,33,11,098.00
SAI SUB CENTRE LUCKNOW	21,57,100.00	3,97,000.00	1,61,739.00	-	19,21,839.00
SAI CENTRE CHANDIGARH	2,48,106.00	2,67,000.00	5,06,950.00	-	4,88,056.00
NSNIS PATIALA	17,08,962.00	29,12,127.00	28,13,181.00	-	16,10,016.00
DDO HQ	3,49,658.00	50,000.00	-	-	2,99,658.00
DDO INFRA	39,222.00	-	-	-	39,222.00
Total:	13,17,59,994.00	4,84,06,244.00	1,74,54,777.00	-	10,08,08,527.00
GRAND TOTAL:-	17,39,50,283.00	7,52,25,917.00	4,14,70,194.00	11,09,000.00	13,90,85,560.00

Sd/-

(P. Giri Rao)

Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF ACCRUED LIABILITIES AS ON 31.3.2021

SCHEDULE- "7 (B)"

PLAN

NAME OF THE UNITS/CENTRES	OPENING BALANCE AS ON 1/4/20	ACCRUED DURING THE YEAR	DISCHARGED DURING THE YEAR	WRITTEN OFF DURING THE YEAR	BALANCE AS ON 31/03/2021
SAI, NS CENTRAL CENTRE BHOPAL	5,47,70,285.00	97,54,981.00	1,00,29,902.00	4,47,40,383.00	97,54,981.00
DDO(HQS)	83,52,79,160.00	7,61,26,959.00	22,19,87,301.00	61,32,91,859.00	7,61,26,959.00
SAI, NS, NIS PATIALA	2,66,30,958.00	1,68,68,152.00	97,56,228.00	63,29,064.00	2,74,13,818.00
SAI, SUB CENTRE GUWAHATI	1,43,91,795.00	5,52,398.00	95,98,363.00	47,93,432.00	5,52,398.00
SAI, NS, NORTHERN CENTRE SONEPAT	4,70,93,452.00	2,28,45,685.00	1,91,94,363.00		5,07,44,774.00
SAI, NS, EASTERN CENTRE KOLKATA	6,63,09,719.00	3,14,76,818.00	3,75,85,545.00	94,44,665.00	5,07,56,327.00
SAI, NS, SOUTHERN CENTRE, BANGALORE	2,49,23,998.00	6,65,571.00	59,82,805.00		1,96,06,764.00
SAI, NS, NER IMPHAL	-				-
SAI, SUB CENTRE LUCKNOW	1,45,42,876.00	22,76,245.00	1,15,05,166.00	30,37,710.00	22,76,245.00
SAI CENTRE CHANDIGARH	2,13,54,393.00	43,83,723.00	32,22,799.00	43,61,021.00	1,81,54,296.00
SAI, LNCPE TRIVANDRUM	2,51,09,386.00	2,13,87,511.00	2,43,23,857.00	7,85,529.00	2,13,87,511.00
SAI, NS, WESTERN CENTRE GANDHINAGAR	2,53,46,191.00	1,36,68,358.00	1,93,33,794.00	8,950.00	1,96,71,805.00
MUMBAI	3,38,81,628.00	3,66,61,246.00	3,38,81,628.00		3,66,61,246.00
FINANCE DIVISION AT HEAD OFFICE	-				-
TOTAL:-	1,18,96,33,841.00	23,66,67,647.00	40,64,01,751.00	68,67,92,613.00	33,31,07,124.00
GRAND TOTAL:-	1,18,96,33,841.00	23,66,67,647.00	40,64,01,751.00	68,67,92,613.00	33,31,07,124.00

Sd/-

(P. Giri Rao)

Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



DETAILED SCHEDULE OF ACCRUED LIABILITIES UNDER PLAN AS ON 31.3.2021

SCHEDULE-"7 (B)"

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
25.0101 : SALARY OF COACHES						
LUCKNOW	35,43,568.00			41,301.00	35,43,568.00	41,301.00
TRIVENDRAM	76,41,812.00			72,42,557.00	76,41,812.00	72,42,557.00
BANGALORE	-					-
PATIALA	25,54,153.00		6,21,657.00	78,694.00	19,32,496.00	78,694.00
CHANDIGARH	3,46,446.00					3,46,446.00
BHOPAL	3,09,200.00		3,09,200.00			-
GANDHINAGAR	27,79,813.00			22,97,757.00	27,79,813.00	22,97,757.00
KOLKATA	1,25,80,353.00			1,05,82,703.00	1,25,20,568.00	1,06,42,488.00
MUMBAI	81,69,348.00			1,25,00,000.00	81,69,348.00	1,25,00,000.00
SONEPAT	59,081.00			17,27,518.00	59,081.00	17,27,518.00
DDO(HQ)	4,31,360.00			1,16,10,268.00	4,31,360.00	1,16,10,268.00
TOTAL	3,84,15,134.00	-	9,30,857.00	4,60,80,798.00	3,70,78,046.00	4,64,87,029.00
29.0101 : SALARIES (NER)						
IMPHAL	-					-
KOLKATA	-					-
TOTAL	-	-	-	-	-	-
25.0102 : LTC/HTC						
CHANDIGARH	54,867.00				54,867.00	-
SONEPAT	1,22,946.00			4,32,000.00	1,22,946.00	4,32,000.00
MUMBAI	-					-
KOLKATA	21,000.00		21,000.00			-
GANDHINAGAR	-					-
BHOPAL	-					-
DDO HQ				40,000.00		40,000.00
LUCKNOW	97,558.00			1,60,000.00	97,558.00	1,60,000.00
TOTAL	2,96,371.00	-	21,000.00	6,32,000.00	2,75,371.00	6,32,000.00
25.0104 : MEDICAL EXPENSES						
LUCKNOW	8,897.00				8,897.00	-
SONEPAT	16,760.00				16,760.00	-
PATIALA	20,877.00			30,148.00	20,877.00	30,148.00
MUMBAI	45,529.00				45,529.00	-
GANDHINAGAR	7,53,808.00				5,27,068.00	2,26,740.00
DDO(HQ)	2,567.00				2,567.00	-
CHANDIGARH	5,49,544.00		3,48,815.00		2,00,729.00	-
BHOPAL	4,29,728.00			41,481.00	4,29,728.00	41,481.00
KOLKATA	-					-
TRIVENDRAM	-					-
TOTAL	18,27,710.00	-	3,48,815.00	71,629.00	12,52,155.00	2,98,369.00



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
25.0502 TRAVELLING EXPENSES (ABOARD)						
GANDHINAGAR	77,963.00					77,963.00
IMPHAL	-					-
TOTAL	77,963.00	-	-	-	-	77,963.00
25.0105 OTA & HONORARIUM						
TRIVENDRAM	7,500.00				7,500.00	-
GUWAHATI	-					-
TOTAL	7,500.00	-	-	-	7,500.00	-
25.0106 TUITION FEE/CEA						
PATIALA	4,05,000.00			7,29,000.00		7,29,000.00
KOLKATA	-					-
TRIVENDRAM	-					-
CHANDIGARH	-					-
LUCKNOW	-					-
SONEPAT	27,000.00			1,35,000.00	27,000.00	1,35,000.00
IMPHAL	-					-
DDO	-					-
BHOPAL	54,000.00				54,000.00	-
GANDHINAGAR	-					-
TOTAL	4,86,000.00	-	-	8,64,000.00	4,86,000.00	8,64,000.00
25.0117 RETIREMENT & PENSION BENEFIT- PENSION						
PATIALA	-					-
KOLKATA	87,50,819.00			68,20,093.00	87,50,819.00	68,20,093.00
BHOPAL	26,80,313.00		1,24,301.00		25,56,012.00	-
CHANDIGARH	1,27,98,265.00			39,62,123.00	12,72,928.00	1,54,87,460.00
MUMBAI	6,43,100.00				6,43,100.00	-
GANDHINAGAR	56,63,771.00			59,62,148.00	56,63,771.00	59,62,148.00
LUCKNOW	21,45,517.00				21,45,517.00	-
DDO	10,03,378.00			41,04,211.00	10,03,378.00	41,04,211.00
TRIVENDRAM	41,70,078.00			46,52,041.00	41,70,078.00	46,52,041.00
SONEPAT	20,59,528.00			20,82,587.00	20,59,528.00	20,82,587.00
TOTAL	3,99,14,769.00	-	1,24,301.00	2,75,83,203.00	2,82,65,131.00	3,91,08,540.00
25.0118 RETIREMENT & PENSION BENEFIT- GRATUITY						
PATIALA	-					-
KOLKATA	15,36,000.00			72,550.00	15,36,000.00	72,550.00
TRIVENDRAM	-					-
CHANDIGARH	6,20,431.00					6,20,431.00
BANGALORE	-					-
SONEPAT	83,927.00				83,927.00	-
LUCKNOW	18,63,428.00				18,63,428.00	-



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
DDO	-			41,84,554.00		41,84,554.00
BHOPAL	-					-
GANDHINAGAR	-					-
TOTAL	41,03,786.00	-	-	42,57,104.00	34,83,355.00	48,77,535.00
29.0116 RETIREMENT & PENSION BENEFIT- PENSION						
KOLKATTA	-					-
TOTAL	-	-	-	-	-	-
25.0501 : TRAVELLING EXPENSES(DOMESTIC)						
TRIVENDRAM	42,230.00			97,326.00	42,230.00	97,326.00
KOLKATA	5,266.00		5,266.00			-
BHOPAL	61,010.00			2,73,229.00	61,010.00	2,73,229.00
MUMBAI	-					-
GANDHINAGAR	1,23,010.00				1,23,010.00	-
PATIALA	1,680.00		120.00		1,560.00	-
SONEPAT	95,748.00			30,160.00	95,748.00	30,160.00
CHANDIGARH	2,39,969.00				2,39,969.00	-
TOTAL	5,68,913.00	-	5,386.00	4,00,715.00	5,63,527.00	4,00,715.00
26.0118 RETIREMENT & TERMINAL BENEFIT-GRATUITY						
TRIVENDRAM	10,68,950.00				10,68,950.00	-
DDO	-			59,90,168.00		59,90,168.00
GANDHINAGAR	-					-
KOLKATA	12,89,925.00				12,89,925.00	-
CHANDIGARH	-					-
SONEPAT	-					-
PATIALA	-					-
TOTAL	23,58,875.00	-	-	59,90,168.00	23,58,875.00	59,90,168.00
26.0117 RETIREMENT & TERMINAL BENEFIT-PENSIN						
KOLKATA	16,98,355.00			18,46,165.00	16,98,355.00	18,46,165.00
SONEPAT	-					-
DDO	68,24,514.00			1,30,33,750.00	68,24,514.00	1,30,33,750.00
GANDHINAGAR	9,25,263.00			10,77,147.00	9,25,263.00	10,77,147.00
CHANDIGARH	3,90,333.00					3,90,333.00
LUCKNOW	-					-
TRIVENDRAM	13,78,795.00			15,22,686.00	13,78,795.00	15,22,686.00
PATIALA	-					-
TOTAL	1,12,17,260.00	-	-	1,74,79,748.00	1,08,26,927.00	1,78,70,081.00
25.0503 TRANSFER TA						
PATIALA	-					-
BHOPAL	32,155.00				32,155.00	-
SONEPAT	1,34,980.00			1,31,940.00	1,34,980.00	1,31,940.00



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
GANDHINAGAR	3,40,153.00				3,40,153.00	-
TRIVENDRAM	1,24,920.00				1,24,920.00	-
LUCKNOW	1,90,460.00				1,90,460.00	-
KOLKATA	52,332.00		52,332.00			-
CHANDIGARH	1,02,245.00				1,02,245.00	-
TOTAL	9,77,245.00	-	52,332.00	1,31,940.00	9,24,913.00	1,31,940.00
25.0505 SPORTS KIT AND NER						
PATIALA	2,35,469.00		6,431.00		2,29,038.00	-
LUCKNOW	3,72,600.00		1,42,691.00		2,29,909.00	-
GUWAHATI	-					-
SONEPAT	-			3,90,868.00		3,90,868.00
BHOPAL	-					-
KOLKATA	1,36,323.00		1,36,323.00			-
CHANDIGARH	6,00,000.00		1,31,009.00		4,68,991.00	-
GANDHINAGAR	11,46,119.00				1,69,400.00	9,76,719.00
TOTAL	24,90,511.00	-	4,16,454.00	3,90,868.00	10,97,338.00	13,67,587.00
25.0508 OTHER MISC EXPENSES						
TRIVENDRAM	24,250.00				24,250.00	-
SONEPAT				10,000.00		10,000.00
TOTAL	24,250.00	-	-	10,000.00	24,250.00	10,000.00
27.0520 PAY AND PLAY COACHING SCHEME						
BANGALORE	-					-
TOTAL	-	-	-	-	-	-
29.0155 SPORTS KIT NER						
GUWAHATI	6,08,000.00		4,180.00		6,03,820.00	-
TOTAL	6,08,000.00	-	4,180.00	-	6,03,820.00	-
26.0101 : SALARY OF STAFF(PLAN SCHEME)						
TRIVENDRAM	66,57,501.00			72,72,232.00	66,57,501.00	72,72,232.00
BANGALORE	-					-
PATIALA	6,93,432.00		27,581.00	7,31,993.00	6,65,851.00	7,31,993.00
LUCKNOW	5,90,253.00			13,650.00	5,90,253.00	13,650.00
BHOPAL	-					-
CHANDIGARH	7,60,276.00					7,60,276.00
GANDHINAGAR	44,53,354.00			42,66,306.00	44,53,354.00	42,66,306.00
SONEPAT	8,15,299.00			25,62,057.00	8,15,299.00	25,62,057.00
KOLKATA	87,40,303.00			89,33,551.00	87,40,303.00	89,33,551.00
DDO(HQ)	3,11,31,909.00			3,06,29,204.00	3,11,31,909.00	3,06,29,204.00
TOTAL	5,38,42,327.00	-	27,581.00	5,44,08,993.00	5,30,54,470.00	5,51,69,269.00



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
26.0102 LTC/HTC						
TRIVENDRAM	-					-
CHANDIGARH	33,739.00		1.00		33,738.00	-
DDO	-			1,07,940.00		1,07,940.00
GANDHINAGAR	500.00				500.00	-
KOLKATA	-			12,000.00		12,000.00
SONIPAT	-			1,17,000.00		1,17,000.00
PATIALA	-					-
LUCKNOW	4,638.00			58,000.00	4,638.00	58,000.00
TOTAL	38,877.00	-	1.00	2,94,940.00	38,876.00	2,94,940.00
26.0104 : MEDICAL EXPENSES						
TRIVENDRAM	-			1,700.00		1,700.00
SONEPAT	1,10,504.00			1,11,379.00	1,10,504.00	1,11,379.00
PATIALA	6,654.00			88,314.00	6,654.00	88,314.00
DDO	3,65,024.00			12,07,380.00	3,65,024.00	12,07,380.00
LUCKNOW	31,076.00				31,076.00	-
BHOPAL	5,493.00			39,008.00	5,493.00	39,008.00
KOLKATA	-					-
CHANDIGARH	-					-
GANDHINAGAR	4,21,193.00				4,21,193.00	-
TOTAL	9,39,944.00	-	-	14,47,781.00	9,39,944.00	14,47,781.00
26.0105 OTA						
PATIALA	35,000.00		35,000.00			-
DDO	16,822.00			57,431.00	16,822.00	57,431.00
BHOPAL	-					-
KOLKATA	-					-
TOTAL	51,822.00	-	35,000.00	57,431.00	16,822.00	57,431.00
26.0106 : TUITION FEES						
SONEPAT	27,000.00			27,000.00	27,000.00	27,000.00
DDO	2,97,000.00			3,24,000.00	2,97,000.00	3,24,000.00
KOLKATA	-					-
PATIALA	8,10,000.00			4,86,000.00	5,04,000.00	4,86,000.00
MUMBAI	4,27,230.00		3,06,000.00		4,27,230.00	-
LUCKNOW	-					-
BHOPAL	-					-
GANDHINAGAR	-					-
TOTAL	15,61,230.00	-	3,06,000.00	8,37,000.00	12,55,230.00	8,37,000.00
25.0506 ORIENTAL COURSES						
DDO	-					-
TOTAL	-	-	-	-	-	-



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
26.0501 TRAVELLING EXPENSES						
BHOPAL	20,458.00			24,677.00	20,458.00	24,677.00
PATIALA	-					-
TRIVENDRAM	12,412.00			13,883.00	12,412.00	13,883.00
DDO	13,183.00			16,638.00	13,183.00	16,638.00
LUCKNOW	-					-
GANDHINAGAR	5,289.00				5,289.00	-
KOLKATA	69,623.00			11,948.00		81,571.00
SONEPAT	24,801.00			37,488.00	24,801.00	37,488.00
TOTAL	1,45,766.00	-	-	1,04,634.00	76,143.00	1,74,257.00
26.0502 TRAVELLING EXPENSES(ABROAD)						
DDO	-					-
TOTAL	-	-	-	-	-	-
29.0103 PURCHASE OF OFFICE EQUIP						
TRIVENDRAM	-					-
TOTAL	-	-	-	-	-	-
26.0503 TRANSFER TA						
LUCKNOW	26,750.00				26,750.00	-
DDO	2,30,208.00				2,30,208.00	-
TOTAL	2,56,958.00	-	-	-	2,56,958.00	-
26.0507 : MEETING & SEMINAR EXPENSES						
DDO	95,335.00				95,335.00	-
LUCKNOW	-					-
BHOPAL	3,350.00				3,350.00	-
TOTAL	98,685.00	-	-	-	98,685.00	-
26.0508 UNIFORM/LIVERIES						
GANDHINAGAR	2,36,800.00				5,000.00	2,31,800.00
PATIALA	-					-
BANGALORE	-					-
TOTAL	2,36,800.00	-	-	-	5,000.00	2,31,800.00
26.0509 MAINTENANCE OF OFFICE EQUIPMENT AND NER						
DDO	-					-
GUWAHATI	-					-
KOLKATA	4,248.00		4,248.00			-
TRIVENDRAM	-			15,045.00		15,045.00
MUMBAI	-			16,24,795.00		16,24,795.00
GANDHINAGAR	-					-
PATIALA	22,000.00		15,000.00	3,000.00	7,000.00	3,000.00
TOTAL	26,248.00	-	19,248.00	16,42,840.00	7,000.00	16,42,840.00



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
26.0510 LIBRARY & AUDIO VISUALS						
PATIALA	85,000.00		32,880.00	20,000.00	52,120.00	20,000.00
GANDHINAGAR	5,830.00			5,807.00	5,807.00	23.00
DDO	69,319.00			29,636.00	69,319.00	29,636.00
CHANDIGARH	1,500.00			1,600.00	1,500.00	1,600.00
SONEPAT	2,059.00				2,059.00	-
LUCKNOW	4,396.00				4,396.00	-
BHOPAL	55,542.00			1,19,500.00	55,542.00	1,19,500.00
TOTAL	2,23,646.00	-	32,880.00	1,70,736.00	1,90,743.00	1,70,759.00
26.0511 PUBLICITY & ADVERTISEMENT						
PATIALA	7,000.00			38,063.00	7,000.00	38,063.00
SONEPAT	14,494.00					14,494.00
GANDHINAGAR	19,130.00				19,130.00	-
CHANDIGARH	15,678.00			38,000.00	15,678.00	38,000.00
BANGALORE	-			11,972.00		11,972.00
KOLKATA	-					-
TRIVENDRAM	-					-
TOTAL	56,302.00	-	-	88,035.00	41,808.00	1,02,529.00
35.0802 ELECTRICAL MAINTENANCE						
BHOPAL	1,95,399.00			52,864.00	1,95,399.00	52,864.00
TOTAL	1,95,399.00	-	-	52,864.00	1,95,399.00	52,864.00
26.0513 TELEPHONE FAX CHARGES						
SONEPAT	10,609.00			1,79,000.00	10,609.00	1,79,000.00
PATIALA	1,05,009.00		4,000.00	71,581.00	1,01,009.00	71,581.00
TRIVENDRAM	-			7,640.00		7,640.00
LUCKNOW	4,704.00				4,704.00	-
CHANDIGARH	3,879.00			6,000.00	3,879.00	6,000.00
BANGALORE	-					-
DDO	93,264.00			24,814.00	93,264.00	24,814.00
BHOPAL	18,187.00			24,751.00	18,187.00	24,751.00
GANDHINAGAR	80,917.00				80,917.00	-
TOTAL	3,16,569.00	-	4,000.00	3,13,786.00	3,12,569.00	3,13,786.00
26.0514 PRINTING & STATIONERY						
CHANDIGARH	3,900.00				3,900.00	-
PATIALA	58,602.00		7,912.00		50,690.00	-
KOLKATA	-			59,784.00		59,784.00
GANDHINAGAR	2,07,336.00				3,540.00	2,03,796.00
DDO	4,500.00				4,500.00	-
BHOPAL	27,190.00			30,138.00	27,190.00	30,138.00
TOTAL	3,01,528.00	-	7,912.00	89,922.00	89,820.00	2,93,718.00



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
29.0112 AUDIT FEE						
TRIVENDRAM	4,248.00				4,248.00	-
TOTAL	4,248.00	-	-		4,248.00	-
26.0520 PAY & PLAY COACHING						
KOLKATTA	20,596.00		20,596.00			-
PATIALA	-					-
TOTAL	20,596.00	-	20,596.00			-
26.0518 LEGAL FEE AND PROFESSIONAL CHARGES						
SONEPAT	21,430.00				21,430.00	-
KOLKATTA	-					-
TRIVENDRAM	-					-
BANGALORE	-					-
DDO(HQ)	5,97,850.00				5,97,850.00	-
PATIALA	-					-
GANDHINAGAR	5,34,800.00			65,000.00	2,99,834.00	2,99,966.00
CHANDIGARH	2,00,000.00			3,00,000.00	72,250.00	4,27,750.00
BHOPAL	32,922.00			2,41,600.00	32,922.00	2,41,600.00
TOTAL	13,87,002.00	-		6,06,600.00	10,24,286.00	9,69,316.00
35.0804 HORTICULTURE						
BHOPAL	5,17,595.00			5,50,447.00	5,17,595.00	5,50,447.00
TOTAL	5,17,595.00	-		5,50,447.00	5,17,595.00	5,50,447.00
26.0521 OTHER MISC. EXPENSES						
PATIALA	45,57,627.00		703.00	21,30,469.00	16,84,533.00	50,02,860.00
KOLKATA	95,662.00		95,662.00			-
DDO	5,55,413.00			3,00,000.00	5,55,413.00	3,00,000.00
BANGALORE	79,124.00			23,394.00	79,124.00	23,394.00
GANDHINAGAR	3,598.00				3,598.00	-
BHOPAL	1,888.00				1,888.00	-
SONEPAT	35,990.00				35,990.00	-
LUCKNOW	6,88,183.00				6,88,183.00	-
CHANDIGARH	80,000.00		52,692.00	29,000.00	27,308.00	29,000.00
TOTAL	60,97,485.00	-	1,49,057.00	24,82,863.00	30,76,037.00	53,55,254.00
26.0522 HOSPITALITY						
KOLKATTA	-					-
PATIALA	21,000.00		3,381.00	12,800.00	17,619.00	12,800.00
SONEPAT	2,257.00				2,257.00	-
GANDHINAGAR	75,900.00					75,900.00
LUCKNOW	2,301.00				2,301.00	-
CHANDIGARH	1,800.00				1,800.00	-



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
DDO	7,617.00				7,617.00	-
BHOPAL	-					-
TOTAL	1,10,875.00	-	3,381.00	12,800.00	31,594.00	88,700.00
26.0523 : HIRE OF VEHICLE						
CHANDIGARH	1,200.00				1,200.00	-
SONEPAT	-					-
KOLKATA	-			410.00		410.00
PATIALA	42,829.00		10,000.00	6,540.00	32,829.00	6,540.00
BANGALORE	-					-
DDO	8,61,378.00				8,61,378.00	-
GANDHINAGAR	-					-
LUCKNOW	29,557.00			37,963.00	29,557.00	37,963.00
TOTAL	9,34,964.00	-	10,000.00	44,913.00	9,24,964.00	44,913.00
26.0524 LICENCE FEES						
GANDHINAGAR	-					-
KOLKATA	5,10,000.00					5,10,000.00
TOTAL	5,10,000.00	-	-	-	-	5,10,000.00
26.0526 PRINTING AND STATIONERY						
LUCKNOW	47,626.00				47,626.00	-
TOTAL	47,626.00	-	-	-	47,626.00	-
27.0517 PETROL/DIESEL FOR OFFICE VEHICLE						
SONEPAT	6,697.00					6,697.00
BHOPAL	-					-
TOTAL	6,697.00	-	-	-	-	6,697.00
29.0120 MAINT OF BUILD/PLAYFIELD						
TRIVENDRAM	897.00		897.00			-
TOTAL	897.00	-	897.00	-	-	-
35.0809 SECURITY ARRANGMENT						
BHOPAL	3,74,846.00			6,19,172.00	3,74,846.00	6,19,172.00
LUCKNOW	-					-
TOTAL	3,74,846.00	-	-	6,19,172.00	3,74,846.00	6,19,172.00
29.0101 EXPENDITURE ON SPORTS EVENTS						
TRIVENDRAM	41,644.00				41,644.00	-
TOTAL	41,644.00	-	-	-	41,644.00	-
29.0117 OTHER MISC EXPENDITURE						
TRIVENDRAM	10,09,070.00			93,240.00	10,09,070.00	93,240.00
TOTAL	10,09,070.00	-	-	93,240.00	10,09,070.00	93,240.00
26.0517 PETROL / DIESEL						
BHOPAL	18,095.00				18,095.00	-
PATIALA	4,259.00			12,322.00	4,259.00	12,322.00



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
BANGALORE				22,238.00		22,238.00
DDO	67,213.00				67,213.00	-
TOTAL	89,567.00	-	-	34,560.00	89,567.00	34,560.00
26.0121 OUTSOURCE STAFF SALARY						
BHOPAL	6,70,620.00			30,47,647.00	6,70,620.00	30,47,647.00
TRIVENDRAM				35,000.00		35,000.00
TOTAL	6,70,620.00	-	-	30,82,647.00	6,70,620.00	30,82,647.00
SWATCH ABHIYAN						
BHOPAL	-					-
KOLKATA	-					-
TOTAL	-	-	-	-	-	-
35.0811 ELECTRICITY CHARGES						
BHOPAL	4,69,558.00		4,934.00	4,33,863.00	4,64,624.00	4,33,863.00
TOTAL	4,69,558.00	-	4,934.00	4,33,863.00	4,64,624.00	4,33,863.00
35.0810 WATER CHARGES						
BHOPAL	50,400.00			34,00,000.00	50,400.00	34,00,000.00
TOTAL	50,400.00	-	-	34,00,000.00	50,400.00	34,00,000.00
29.0506 FEE TO EXAMINERS						
KOLKATA	-					-
PATIALA	-					-
TOTAL	-	-	-	-	-	-
29.0508 OTHERS						
PATIALA	3,82,120.00		35,625.00	15,000.00	3,46,495.00	15,000.00
TRIVENDRAM	-					-
KOLKATA	-					-
TOTAL	3,82,120.00	-	35,625.00	15,000.00	3,46,495.00	15,000.00
29.0507 EXPENDITURE ON PEDAGOGY PROGRAMMES						
PATIALA	-					-
TOTAL	-	-	-	-	-	-
30.0102 SPORTS KIT						
GUWAHATI	-					-
MUMBAI	-					-
GANDHINAGAR	-					-
TOTAL	-	-	-	-	-	-
29.0102 SEMINAR						
TRIVENDRAM	2,320.00				2,320.00	-
GANDHINAGAR	-					-
TOTAL	2,320.00	-	-	-	2,320.00	-



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
35.0801 MAINT OF CIVIL						
BHOPAL	59,74,095.00		30,17,579.00	2,94,900.00	29,56,516.00	2,94,900.00
TOTAL	59,74,095.00	-	30,17,579.00	2,94,900.00	29,56,516.00	2,94,900.00
29.0102 LTC/HTC(NER)						
KOLKATTA	-					
TOTAL	-	-	-	-	-	-
31.0101 BOARDING CHARGES						
GUWAHATI	-					
KOLKATA	29,174.00		29,174.00			
TRIVENDRAM	-					
TOTAL	29,174.00	-	29,174.00	-	-	-
31.0809 SECURITY ARRANGMENT						
BHOPAL	-					
CHANDIGARH	-					
TOTAL	-	-	-	-	-	-
30.0202 SPORTS KITS (NSTC) SC						
KOLKATA	22,272.00		22,272.00			
BHOPAL	-					
SONEPAT	-					
CHANDIGARH	1,26,000.00		96,000.00		30,000.00	
TOTAL	1,48,272.00	-	1,18,272.00	-	30,000.00	-
30.0206 STIPEND (NSTC) SC						
SONEPAT	-					
CHANDIGARH	2,39,100.00		4,000.00		2,35,100.00	
BANGALORE	-					
BHOPAL	1,500.00				1,500.00	
TOTAL	2,40,600.00	-	4,000.00	-	2,36,600.00	-
30.0302 SPORTS KITS						
BHOPAL	-					
TOTAL	-	-	-	-	-	-
30.0306 STIPEND (NSTC) SC						
BHOPAL	1,07,000.00				1,07,000.00	
TOTAL	1,07,000.00	-	-	-	1,07,000.00	-
40.0308 OTHERS						
BHOPAL	-			58,724.00		58,724.00
GUWAHATI	-					
KOLKATA	-					
TOTAL	-	-	-	58,724.00	-	58,724.00



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
32.0806 STIPEND						
BHOPAL	-					-
BANGALORE	-					-
TOTAL	-	-	-	-	-	-
35.0814 OTHERS						
BHOPAL	2,29,057.00			16,226.00	2,29,057.00	16,226.00
TOTAL	2,29,057.00	-	-	16,226.00	2,29,057.00	16,226.00
31.0107 SPORTS EQUIPMENTS						
KOLKATA	-					-
TRIVENDRAM	-					-
GUWAHATI	-					-
TOTAL	-	-	-	-	-	-
31.0301 BOARDING						
KOLKATA	-					-
BHOPAL	-					-
CHANDIGARH	-					-
TOTAL	-	-	-	-	-	-
31.0302 SPORTS KITS						
BHOPAL	-					-
TRIVENDRAM	85,070.00		85,070.00			-
KOLKATA	110.00		110.00			-
TOTAL	85,180.00	-	85,180.00	-	-	-
31.0308 MISC EXPENDITURE ON TRAINEES						
BHOPAL	-					-
CHANDIGARH	-					-
TOTAL	-	-	-	-	-	-
31.0303 EDUCATIONAL EXPENSES						
BHOPAL	-					-
TRIVENDRAM	-					-
TOTAL	-	-	-	-	-	-
31.0514 OTHERS						
TRIVENDRAM	-					-
KOLKATA	23,468.00		23,468.00			-
TOTAL	23,468.00	-	23,468.00	-	-	-
31.0803 MAINT OF PLAY FIELD						
BHOPAL	-					-
TOTAL	-	-	-	-	-	-
31.0515 CLEANING AND SCAVENING CHARGES						
KOLKATA	3,04,000.00		3,04,000.00			-
TRIVENDRAM	-					-
TOTAL	3,04,000.00	-	3,04,000.00	-	-	-



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
30.0304 COMPETITION EXPLOSURE						
BHOPAL	-					-
TOTAL	-					-
32.0501 : BOARDING & LODGING						
KOLKATA	-					-
MUMBAI	-					-
GANDHINAGAR	-					-
GUWAHATI	-					-
SONEPAT	-					-
TOTAL	-					-
32.0502 : SPORTS KIT						
TRIVENDRAM	-					-
MUMBAI	-					-
KOLKATA	19,232.00		19,232.00			-
GUWAHATI	-					-
GANDHINAGAR	-					-
SONEPAT	-					-
TOTAL	19,232.00		19,232.00			-
32.0504 COMPETITION EXPLOSURE						
GANDHINAGAR	4,49,882.00				30,980.00	4,18,902.00
MUMBAI	-					-
KOLKATA	1,99,000.00		1,99,000.00			-
BHOPAL	-					-
TOTAL	6,48,882.00		1,99,000.00		30,980.00	4,18,902.00
32.0506 : STIPEND						
LUCKNOW	-					-
GUWAHATI	-					-
BHOPAL	-					-
GANDHINAGAR	-					-
SONEPAT	-					-
TOTAL	-					-
32.0507 : SPORTS EQUIPMENTS						
TRIVENDRAM	-					-
BHOPAL	-					-
GANDHINAGAR	2,74,354.00					2,74,354.00
KOLKATA	-					-
SONEPAT	-					-
TOTAL	2,74,354.00					2,74,354.00



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
32.0509 : EXP ON SELECTION TRIAL						
KOLKATA	-					
MUMBAI	-					
TOTAL	-	-	-			
32.0701 BOARDING/LODGING						
BHOPAL	-					
LUCKNOW	-					
SONEPAT	4,75,625.00				4,75,625.00	
MUMBAI	-					
BANGALORE	-					
CHANDIGARH	7,37,780.00		7,37,780.00			
TRIVENDRAM	-					
KOLKATA	3,96,700.00		3,96,700.00			
GANDHINAGAR	-					
TOTAL	16,10,105.00	-	11,34,480.00		4,75,625.00	
32.0702 SPORTS KITS (STC)						
CHANDIGARH	14,96,500.00		14,96,500.00			
LUCKNOW	-					
TRIVENDRAM	-					
MUMBAI	-					
BHOPAL	-					
SONEPAT	7,08,110.00				7,08,110.00	
BANGALORE	-					
KOLKATA	1,55,072.00		1,55,072.00			
TOTAL	23,59,682.00	-	16,51,572.00		7,08,110.00	
32.0703 EDUCATIONAL EXPENSES						
CHANDIGARH	64,000.00		64,000.00			
TRIVENDRAM	-					
MUMBAI	-					
BANGALORE	-					
SONEPAT	1,000.00					1,000.00
BHOPAL	-					
KOLKATA	10,000.00		10,000.00			
TOTAL	75,000.00	-	74,000.00		-	1,000.00
32.0706 STIPEND (STC) SC						
SONEPAT	4,84,800.00				26,400.00	4,58,400.00
PATIALA	-					
BHOPAL	4,800.00		4,800.00			
BANGALORE	-					



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
CHANDIGARH	2,58,000.00		2,58,000.00			-
TRIVENDRAM	-					-
TOTAL	7,47,600.00	-	2,62,800.00		26,400.00	4,58,400.00
32.0801 BOARDING / LODGING EXPENSES						
BHOPAL	-					-
GANDHINAGAR	43,200.00					43,200.00
KOLKATA	-					-
BANGALORE	-					-
TOTAL	43,200.00	-				43,200.00
32.0807 SPORTS EQUIPMENT(CONSUMABLE)						
GUWAHATI	78,300.00		78,300.00			-
KOLKATA	-					-
BHOPAL	-					-
TOTAL	78,300.00	-	78,300.00			
32.0808 /75.0272 OTHER MISC.EXP. ON TRAINEES						
GANDHINAGAR	15,980.00					15,980.00
GUWAHATI	47,422.00		47,422.00			-
TOTAL	63,402.00	-	47,422.00			15,980.00
32.0508 OTHER MISC EXPENSES						
GANDHINAGAR	-					-
KOLKATA	-					-
TOTAL		-				
31.0510 WATER CHARGES						
KOLKATA	9,000.00		9,000.00			-
TRIVENDRAM	-					-
GUWAHATI	-					-
TOTAL	9,000.00	-	9,000.00			
29.0505 CERTIFICATION COURSE						
TRIVENDRAM	-					-
PATIALA	11,961.00		1,680.00		10,281.00	-
GANDHINAGAR	1,342.00					1,342.00
TOTAL	13,303.00	-	1,680.00		10,281.00	1,342.00
33.0110 WATER CHARGES						
BANGALORE	-					-
TRIVENDRAM	-					-
MUMBAI	-					-
GANDHINAGAR	-					-
TOTAL		-				



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
33.0111 ELECTRICITY CHARGES						
MUMBAI	-					-
TRIVENDRAM	-			12,000.00		12,000.00
GUWAHATI	-					-
MUMBAI	-					-
BANGALORE	-					-
TOTAL	-	-	-	12,000.00	-	12,000.00
33.0211 ELECTRICITY CHARGES						
CHANDIGARH	80,000.00		80,000.00			-
TRIVENDRAM	-			10,000.00		10,000.00
GANDHINAGAR	-					-
KOLKATA	41,465.00				41,465.00	-
MUMBAI	-					-
LUCKNOW	-					-
SONEPAT	2,26,725.00			50,000.00	2,26,725.00	50,000.00
BANGALORE	85,00,000.00					85,00,000.00
BHOPAL	-			14,000.00		14,000.00
TOTAL	88,48,190.00	-	80,000.00	74,000.00	2,68,190.00	85,74,000.00
30.0106 STIPEND						
GANDHINAGAR	-					-
MUMBAI	-					-
TOTAL	-	-	-	-	-	-
33.0219 POSTAGE & TELEGRAM						
TRIVENDRAM	-					-
SONEPAT	5,000.00			1,000.00		6,000.00
BANGALORE	-					-
BHOPAL	-			500.00		500.00
CHANDIGARH	600.00		600.00			-
TOTAL	5,600.00	-	600.00	1,500.00	-	6,500.00
33.0220 TELEPHONE/FAX CHARGES						
TRIVENDRAM	-			2,000.00		2,000.00
BHOPAL	-			1,700.00		1,700.00
LUCKNOW	-					-
BANGALORE	-					-
SONEPAT	3,035.00			1,250.00	3,035.00	1,250.00
CHANDIGARH	7,128.00		7,128.00			-
TOTAL	10,163.00	-	7,128.00	4,950.00	3,035.00	4,950.00



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
33.0109 SECURITY ARRANGMENT						
GANDHINAGAR	-					-
MUMBAI	5,83,685.00				5,83,685.00	-
TOTAL	5,83,685.00	-	-	-	5,83,685.00	-
33.0106 MAINT OF EQUIP OF SAI STADIA						
GANDHINAGAR	-					-
TOTAL	-	-	-	-	-	-
35.0501 MAINT OF STADIA/BUILDING(CIVIL)						
GANDHINAGAR	4,51,012.00				4,47,814.00	3,198.00
TOTAL	4,51,012.00	-	-	-	4,47,814.00	3,198.00
33.0320 TELEPHONE/FAXCHARGES						
BHOPAL	-					-
BANGALORE	-					-
TOTAL	-	-	-	-	-	-
33.0706 STIPEND						
CHANDIGARH	-					-
GANDHINAGAR	5,00,000.00					5,00,000.00
SONEPAT	-					-
TRIVENDRAM	-					-
TOTAL	5,00,000.00	-	-	-	-	5,00,000.00
33.0707 SPORTS EQUIPMENT(CONSUMABLE)						
TRIVENDRAM	-					-
SONEPAT	-					-
BHOPAL	-					-
TOTAL	-	-	-	-	-	-
33.0114 OTHERS MISC EXPENSES						
GUWAHATI	-					-
KOLKATA	-					-
MUMBAI	-					-
GANDHINAGAR	-					-
SONEPAT	-					-
TOTAL	-	-	-	-	-	-
29.0503 KIT TO COACHES						
KOLKATA	-					-
PATIALA	3,29,572.00		1,900.00	10,35,000.00	3,27,672.00	10,35,000.00
TOTAL	3,29,572.00	-	1,900.00	10,35,000.00	3,27,672.00	10,35,000.00
33.0120 FAX/TELEX/TELEPHONE						
TRIVENDRAM	-			1,546.00		1,546.00
MUMBAI	-			30,290.00		30,290.00
BANGALORE	-					-



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
GUWAHATI	-					-
GANDHINAGAR	-					-
TOTAL	-			31,836.00		31,836.00
26.0531 AMC CHARGES OF COMPUTER INFRASTRUCTURE						
CHANDIGARH	-			17,000.00		17,000.00
PATIALA	-			2,000.00		2,000.00
DDO	-					-
TOTAL	-			19,000.00		19,000.00
33.0205 MAINT OF RESIDENTIAL ACCOMODATION /SAI FLAT						
TRIVENDRAM	-					-
BANGALORE	-					-
TOTAL	-					-
33.0208 SERVICE CHARGES/PROPERTY TAX TO MCD LOCAL BODIES						
GANDHINAGAR	-					-
MUMBAI	-					-
TRIVENDRAM	-					-
TOTAL	-					-
33.0209 SECURITY ARRANGMENTS						
GANDHINAGAR	-					-
LUCKNOW	-					-
SONEPAT	2,68,548.00				2,68,548.00	-
BANGALORE	-					-
TRIVENDRAM	-					-
MUMBAI	-					-
CHANDIGARH	94,000.00		94,000.00			-
BHOPAL	-			1,00,000.00		1,00,000.00
TOTAL	3,62,548.00		94,000.00	1,00,000.00	2,68,548.00	1,00,000.00
33.0210 WATER CHARGES						
TRIVENDRAM	-			10,000.00		10,000.00
SONEPAT	37,460.00				37,460.00	-
KOLKATA	-					-
MUMBAI	-					-
BANGALORE	-					-
TOTAL	37,460.00			10,000.00	37,460.00	10,000.00
35.0502 MAINT OF STADIA/BUILDING-ELECTICALS						
GANDHINAGAR	61,535.00					61,535.00
TOTAL	61,535.00				51,828.00	9,707.00
TOTAL	61,535.00				51,828.00	9,707.00



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
34.0101 BOARDING/LODING						
BANGALORE	-					
TRIVENDRAM	-					
KOLKATA	2,368.00		2,368.00			
DDO	-					
TOTAL	2,368.00	-	2,368.00			
34.0102 SPORTS KIT						
KOLKATA	1,690.00		1,690.00			
DDO	-					
TRIVENDRAM	-					
TOTAL	1,690.00	-	1,690.00			
35.0504 MAINT OF GARDEN/HORTICULTURE						
BHOPAL	14,750.00			29,597.00	14,750.00	29,597.00
TOTAL	14,750.00	-		29,597.00	14,750.00	29,597.00
40.0501 PURCHASE OF SPORTS EQUIPMENTS						
GUWAHATI	55,84,609.00		22,70,012.00		33,14,597.00	
TOTAL	55,84,609.00	-	22,70,012.00		33,14,597.00	
34.0202 SPORT KIT						
BHOPAL	-					
TRIVENDRAM	1,98,000.00		1,98,000.00			
SONEPAT	1,78,110.00					1,78,110.00
TOTAL	3,76,110.00	-	1,98,000.00			1,78,110.00
34.0208 OTHER MISC EXPENSES						
SONEPAT	7,702.00					7,702.00
TOTAL	7,702.00	-				7,702.00
75.0102 SPORTS KIT						
GUWAHATI	2,26,000.00		218.00		2,25,782.00	
BANGALORE	-					
TOTAL	2,26,000.00	-	218.00		2,25,782.00	
34.0704 MAINT OF GARDEN/HORTICULTURE						
BHOPAL	-					
SONEPAT	-			1,67,421.00		1,67,421.00
TOTAL		-		1,67,421.00		1,67,421.00
34.0709 SECURITY ARRANGMENT						
SONEPAT	-			3,94,378.00		3,94,378.00
BHOPAL	-					
TOTAL		-		3,94,378.00		3,94,378.00
34.0714 OTHERS						
SONEPAT	-			17,042.00		17,042.00
BHOPAL	2,95,250.00		2,95,250.00			
TOTAL	2,95,250.00	-	2,95,250.00	17,042.00		17,042.00



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
35.0715 CLEANING AND SCAVENGING						
SONEPAT	-					-
TOTAL	-					-
34.0204 COMPETITION EXPENSES						
BHOPAL						
TOTAL						
34.0721 PRINTING & STATIONERY						
SONEPAT						
TOTAL						
35.0111 ELECTRICITY CHARGES						
DDO(HQ)	40,93,080.00				40,93,080.00	
TOTAL	40,93,080.00				40,93,080.00	
26.0516 MAINT OF OFFICE VEHICLE						
DDO(HQ)				21,830.00		21,830.00
BHOPAL						
TOTAL				21,830.00		21,830.00
32.0802 SPORTS KIT						
BHOPAL						
KOLKATA	11,150.00		11,150.00			
TOTAL	11,150.00		11,150.00			
32.0804 COMPETITION EXPENSES						
BHOPAL						
TOTAL						
35.0134 WATER CHARGES						
DDO(HQ)						
TOTAL						
35.0135 ELECTRICITY CHARGES						
DDO(HQ)	22,27,132.00				22,27,132.00	
TOTAL	22,27,132.00				22,27,132.00	
35.0138 OTHERS						
DDO(HQ)						
TOTAL						
35.0158 SECURITY ARRANGEMENTS						
DDO(HQ)	35,64,123.00				35,64,123.00	
TOTAL	35,64,123.00				35,64,123.00	
35.0139 CLEANING AND SCAVENGING CHARGES						
DDO(HQ)						
TOTAL						



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
34.0711 ELECTRICITY CHARGES						
SONEPAT	-					
BHOPAL	-					
TOTAL	-					
35.0164 CLEANING AND SCAVENGING CHARGES						
DDO(HQ)	12,99,393.00				12,99,393.00	
TOTAL	12,99,393.00				12,99,393.00	
35.0183 SECURITY ARRANGEMENTS						
DDO(HQ)	15,32,391.00				15,32,391.00	
TOTAL	15,32,391.00				15,32,391.00	
35.0364 MISCELLANEOUS EXPENSES						
DDO(HQ)	-					
TOTAL	-					
35.0185 ELECTRICITY CHARGES						
DDO(HQ)	37,51,154.00				37,51,154.00	
TOTAL	37,51,154.00				37,51,154.00	
40.0104 PURCHASE OF MEDICAL EQUIPMENT						
GANDHINAGAR	8,950.00		8,950.00			
TOTAL	8,950.00		8,950.00			
35.0211 ELECTRICITY CHARGES						
DDO(HQ)	-			10,69,310.00		10,69,310.00
TOTAL	-			10,69,310.00		10,69,310.00
75.0185 ANNUAL MAINTENANCE						
GUWAHATI	2,61,980.00				2,61,980.00	
PATIALA	-					
TOTAL	2,61,980.00				2,61,980.00	
29.0273 HIRE OF VEHICLE						
GUWAHATI	81,092.00				81,092.00	
TOTAL	81,092.00				81,092.00	
29.0281 PURCHASE OF CONSUMABLE ITEM FOR COMPUTER						
GUWAHATI	5,603.00		5,603.00			
TOTAL	5,603.00		5,603.00			
29.0282 AMC CHARGES OF COMPUTER						
GUWAHATI	53,572.00				53,572.00	
TOTAL	53,572.00				53,572.00	
75.0191 ELECTRICITY CHARGES						
GUWAHATI	1,08,110.00				1,08,110.00	
KOLKATA	8,000.00		8,000.00			
TOTAL	1,16,110.00		8,000.00		1,08,110.00	



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
29.0260 NEWS PAPER						
GUWAHATI	757.00			800.00	757.00	800.00
GANDHINAGAR	-					-
TOTAL	757.00	-	-	800.00	757.00	800.00
35.0184 WATER CHARGES						
DDO(HQ)	-					-
BANGALORE	-					-
TOTAL	-	-	-	-	-	-
35.0701 MAINTENANCE OF STADIA/BUILDING(CIVIL)						
PATIALA	38,22,497.00		31,03,970.00	74,12,894.00	7,18,527.00	74,12,894.00
BANGALORE	1,70,737.00				1,70,737.00	-
SONEPAT	32,00,000.00			47,64,367.00	27,00,000.00	52,64,367.00
TRIVENDRAM	-					-
LUCKNOW	3,87,372.00				3,87,372.00	-
KOLKATA	96,112.00			27,757.00		1,23,869.00
TOTAL	76,76,718.00	-	31,03,970.00	1,22,05,018.00	39,76,636.00	1,28,01,130.00
35.0702 MAINTENANCE OF STADIA/BUILDING(ELECTRICAL)						
LUCKNOW	6,85,137.00		2,02,710.00		4,82,427.00	-
PATIALA	4,05,828.00		1,80,017.00		2,25,811.00	-
SONEPAT	42,61,785.00			48,44,456.00	42,61,785.00	48,44,456.00
TRIVENDRAM	-			25,000.00		25,000.00
KOLKATA	-			1,53,164.00		1,53,164.00
TOTAL	53,52,750.00	-	3,82,727.00	50,22,620.00	49,70,023.00	50,22,620.00
35.0703: MAINT. OF PLAYFIELDS/SWIMMING POOLS						
SONEPAT	-					-
LUCKNOW	-			18,800.00		18,800.00
PATIALA	10,78,985.00		10,78,985.00			-
TRIVENDRAM	67,200.00				67,200.00	-
BANGALORE	1,02,69,222.00					1,02,69,222.00
KOLKATA	-					-
TOTAL	1,14,15,407.00	-	10,78,985.00	18,800.00	67,200.00	1,02,88,022.00
35.0704 MAINT. OF GARDENS/HORTICULTURE						
LUCKNOW	-			4,75,254.00		4,75,254.00
PATIALA	6,63,487.00		3,44,400.00	2,52,099.00	3,19,087.00	2,52,099.00
TRIVENDRAM	15,000.00				15,000.00	-
SONEPAT	6,54,065.00			4,25,000.00	6,54,065.00	4,25,000.00
KOLKATA	9,47,242.00				9,47,242.00	-
TOTAL	22,79,794.00	-	3,44,400.00	11,52,353.00	19,35,394.00	11,52,353.00



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
35.0705 MAINT OF RESI/ OFFICE SAI STADIA						
DDO	-					-
BANGALORE	-					-
PATIALA	95,194.00		74,000.00		21,194.00	-
TOTAL	95,194.00	-	74,000.00		21,194.00	-
26.0530 PURCHASE OF CONSUMABLE ITEM						
TRIVENDRAM	-					-
GANDHINAGAR	65,348.00					65,348.00
DDO	-			28,000.00		28,000.00
BHOPAL				59,715.00		59,715.00
SONEPAT	-					-
TOTAL	65,348.00	-		87,715.00		1,53,063.00
35.0509 : SECURITY ARRANGMENT						
GANDHINAGAR	3,15,646.00				3,15,646.00	-
TRIVENDRAM	-					-
BANGALORE	-					-
PATIALA	-					-
MUMBAI	-					-
GUWAHATI	-					-
SONEPAT	-					-
TOTAL	3,15,646.00	-			3,15,646.00	-
35.0515 CLEANING & SCAVENGING CHARHES						
MUMBAI	-					-
GANDHINAGAR	3,41,478.00				3,41,478.00	-
PATIALA	-					-
TOTAL	3,41,478.00	-			3,41,478.00	-
35.0511 : ELECTICITY CHARGES						
TRIVENDRAM	-					-
BANGALORE	-					-
PATIALA	-					-
BHOPAL	-					-
GANDHINAGAR	7,77,443.00				4,06,060.00	3,71,383.00
GUWAHATI	-					-
SONEPAT	-					-
TOTAL	7,77,443.00	-			4,06,060.00	3,71,383.00
35.0215 CLEANING & SCAVENGING CHARGES						
DDO	-					-
TOTAL						



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
26.0532 UPGRADATION OF COMPUTER INFRASTRUCTURE						
GANDHINAGAR	44,010.00				12,810.00	31,200.00
BANGALORE	-					-
SONEPAT	-					-
TOTAL	44,010.00				12,810.00	31,200.00
33.0101 MAINT OF STADIA/BUILDING(CIVIL)						
KOLKATA	-					-
MUMBAI	1,57,51,780.00			1,32,22,011.00	1,57,51,780.00	1,32,22,011.00
TRIVENDRAM	-					-
TOTAL	1,57,51,780.00			1,32,22,011.00	1,57,51,780.00	1,32,22,011.00
33.0115 CLEANING & SCAVENGING						
KOLKATA	-					-
MUMBAI	-					-
TOTAL						
75.0181 MAINT OF STADIA-CIVIL						
GUWAHATI	2,47,228.00				2,47,228.00	
TOTAL	2,47,228.00				2,47,228.00	
35.0706 MAINT.OF EQUIP. IN SAI STADIA						
TRIVENDRAM	3,88,945.00		3,88,945.00			
BANGALORE				26,727.00		26,727.00
KOLKATA				1,99,420.00		1,99,420.00
LUCKNOW	11,28,328.00		1,782.00	2,07,190.00	11,26,546.00	2,07,190.00
TOTAL	15,17,273.00		3,90,727.00	4,33,337.00	11,26,546.00	4,33,337.00
35.0709 SECURITY ARRANGEMENTS						
TRIVENDRAM	5,76,283.00				5,76,283.00	
KOLKATA	9,67,998.00		62,980.00		9,05,018.00	
BANGALORE				3,24,970.00		3,24,970.00
LUCKNOW				8,07,495.00		8,07,495.00
PATIALA	7,00,185.00			10,54,938.00	7,00,185.00	10,54,938.00
SONEPAT	21,26,949.00			13,55,073.00	15,74,263.00	19,07,759.00
BHOPAL						
TOTAL	43,71,415.00		62,980.00	35,42,476.00	37,55,749.00	40,95,162.00
35.0710 WATER CHARGES						
BANGALORE	13,28,750.00				13,28,750.00	
TRIVENDRAM						
TOTAL	13,28,750.00				13,28,750.00	
35.0711 ELECTRICAL CHARGES						
TRIVENDRAM	3,58,072.00			3,61,256.00		3,61,256.00
SONEPAT	10,00,000.00			10,00,000.00		10,00,000.00



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
BANGALORE	8,55,235.00				8,55,235.00	-
PATIALA	6,67,290.00			17,00,000.00	6,67,290.00	17,00,000.00
CHANDIGARH	11,500.00		1,628.00	30,000.00	9,872.00	30,000.00
KOLKATA	2,64,548.00				2,64,548.00	-
TOTAL	31,56,645.00	-	1,628.00	30,91,256.00	31,55,017.00	30,91,256.00
33.0102 MAINTENANCE OF STADIA/BUILDING(ELECT)						
MUMBAI	-			1,00,000.00		1,00,000.00
KOLKATA	-					-
PATIALA	-					-
TOTAL	-	-	-	1,00,000.00	-	1,00,000.00
35.0714 OTHERS MISC EXP						
BHOPAL	-					-
LUCKNOW	-			25,000.00		25,000.00
KOLKATA	16,396.00					16,396.00
TOTAL	16,396.00	-	-	25,000.00	-	41,396.00
35.0715 CLEANING AND SCVEGING CHARGES						
SONEPAT	4,14,000.00			11,60,500.00	4,14,000.00	11,60,500.00
BANGALORE	-			1,87,458.00		1,87,458.00
TRIVENDRAM	3,51,002.00			2,500.00	3,51,002.00	2,500.00
KOLKATA	8,91,302.00			5,310.00	8,91,302.00	5,310.00
TOTAL	16,56,304.00	-	-	13,55,768.00	16,56,304.00	13,55,768.00
33.0121 PRINTING & STATIONERY						
KOLKATA	-					-
BANGALORE	-					-
MUMBAI	-					-
TOTAL	-	-	-	-	-	-
34.0108 OTHER MISC EXPENSES						
KOLKATA	-					-
TOTAL	-	-	-	-	-	-
29.0123 PURCHASE OF CONSUMABLE ITEM FOR COMPUTER						
TRIVENDRAM	-			7,500.00		7,500.00
TOTAL	-	-	-	7,500.00	-	7,500.00
40.0204 PURCHASE OF MEDICINE						
PATIALA	18,700.00			2,33,944.00	18,700.00	2,33,944.00
TRIVENDRAM	58,811.00				58,811.00	-
BANGALORE	10,32,862.00			63,946.00	8,60,891.00	2,35,917.00
TOTAL	11,10,373.00	-	-	2,97,890.00	9,38,402.00	4,69,861.00
31.0306 STIPEND						
BHOPAL	-					-
TRIVENDRAM	-					-
TOTAL	-	-	-	-	-	-



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
33.0212 BOARDING EXPENDITURE ON GUEST HOUSE						
KOLKATA	2,193.00		2,193.00			
PATIALA	-					
TOTAL	2,193.00	-	2,193.00		-	
31.0504 MAINT OF GARDEN/HORTICULTURE						
TRIVENDRAM	1,12,617.00	-	1,12,617.00			
MUMBAI	5,34,050.00				5,34,050.00	
GUWAHATI	-					
SONEPAT	-					
DDO(HQ)	-					
TOTAL	6,46,667.00	-	1,12,617.00		5,34,050.00	
40.0701 PURCHASE OF CONSUMABLE SPORTS EQUIPMENT						
LUCKNOW	7,94,248.00		7,94,248.00	4,31,592.00		4,31,592.00
PATIALA	76,73,275.00					76,73,275.00
KOLKATA	18,24,200.00		18,24,200.00			
CHANDIGARH	7,00,538.00		3,89,648.00		3,10,890.00	
LUCKNOW	-					
TOTAL	1,09,92,261.00	-	30,08,096.00	4,31,592.00	3,10,890.00	81,04,867.00
31.0505 MAINT OF SAI FLAT						
TRIVENDRAM	-					
TOTAL	-	-				
40.0203 ANNUAL MAINT. OF MEDICAL/SCIENTIFIC EQUIP						
TRIVENDRAM	-					
TOTAL	-					
31.0102 SPORTS KIT						
TRIVENDRAM	-					
TOTAL	-					
31.0104 COMPETITION EXPLOSURE						
TRIVENDRAM	-					
TOTAL	-					
75.0256 STIPEND						
GUWAHATI	3,97,500.00		3,97,500.00			
TOTAL	3,97,500.00	-	3,97,500.00		-	
31.0509 SECURITY ARRANGMENT						
TRIVENDRAM	-					
TOTAL	-					
45.0102 BOARDING EXPENDITURE ON GUEST HOUSE						
KOLKATA	-					
TOTAL	-					



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
45.0101 BOARDING EXP TO STUDENT						
TRIVENDRAM	5,50,991.00				5,50,991.00	-
BANGALORE	-					-
KOLKATA	-					-
TOTAL	5,50,991.00	-	-	-	5,50,991.00	-
41.0507/41.0716 CAPITAL PROJECT CONST WORKS						
KOLKATA	11,91,894.00		11,91,894.00			-
TOTAL	11,91,894.00	-	11,91,894.00	-	-	-
40.0102/40.0202 MEDICAL EQUIPMENT(CONSUMABLE)						
MUMBAI	6,28,337.00				6,28,337.00	-
LUCKNOW	18,96,279.00		18,96,279.00			-
TOTAL	25,24,616.00	-	18,96,279.00	-	6,28,337.00	-
31.0815 CLEANING AND SCAVENGING CHARGES						
KOLKATTA	-					-
TOTAL	-					-
29.0105 SPORTS EQUIPMENTS(CONS)						
TRIVENDRAM	-					-
TOTAL	-					-
31.0821 PRINTING & STATIONERY						
KOLKATTA	-					-
TOTAL	-					-
29.0107 HIRE OF VEHICLE						
TRIVENDRAM	75,495.00				75,495.00	-
TOTAL	75,495.00	-	-	-	75,495.00	-
34.0502 MAINT OF STADIA/BUILDING(CIVIL)						
GANDHINAGAR	23,745.00				23,745.00	-
TOTAL	23,745.00	-	-	-	23,745.00	-
34.0505 MAINT OF RESIDENCE COMPLEX						
GANDHINAGAR	5,52,145.00					5,52,145.00
TOTAL	5,52,145.00	-	-	-	-	5,52,145.00
29.0114 TELEPHONE						
TRIVENDRAM	10,146.00			859.00	10,146.00	859.00
TOTAL	10,146.00	-	-	859.00	10,146.00	859.00
29.0111 LEGAL FEE						
TRIVENDRAM	-					-
DDO	-					-
TOTAL	-					-
34.0201 BOARDING AND LODGING						
BHOPAL	1,51,008.00				1,51,008.00	-
BANGALORE	-					-



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
SONEPAT	-					-
PATIALA	-					-
TOTAL	1,51,008.00	-	-	-	1,51,008.00	-
35.0189 CELANING & SCAVENING						
DDO	3,26,610.00				3,26,610.00	-
TOTAL	3,26,610.00	-	-	-	3,26,610.00	-
35.0708 SERVICE CHARGES / PROPERTY TAX TO MCD/ LOCAL BODY						
PATIALA	-					-
TOTAL	-					-
32.0704 COMPETITION EXPOSURE (DOMESTIC)						
CHANDIGARH	59,000.00		59,000.00			-
SONEPAT	53,900.00				53,900.00	-
LUCKNOW	-					-
KOLKATA	-					-
BHOPAL	-					-
TRIVENDRAM	-					-
BANGALORE	-					-
TOTAL	1,12,900.00	-	59,000.00	-	53,900.00	-
34.0506 MAINT OF EQUIPMENT						
GANDHINAGAR	4,29,420.00				1,37,992.00	2,91,428.00
TOTAL	4,29,420.00	-	-	-	1,37,992.00	2,91,428.00
29.0505 SPORTS KITS NER						
KOLKATA	8,413.00		8,413.00			-
TOTAL	8,413.00	-	8,413.00	-	-	-
30.0102 SPORTS KITS (NER)						
KOLKATA	9,010.00		9,010.00			-
TOTAL	9,010.00	-	9,010.00	-	-	-
40.0105 PROFESSIONAL CONSULTANCY						
DDO	17,148.00				17,148.00	-
TOTAL	17,148.00	-	-	-	17,148.00	-
31.0106 STIPEND						
TRIVENDRAM	-					-
TOTAL	-					-
31.0101 BOARDING/LODGING EXPENSES						
GUWAHATI	-					-
KOLKATA	-					-
TOTAL	-					-
31.0307 SPORTS EQUIPMENT(CONSUMABLE)						
GUWAHATI	4,36,047.00	(4,36,047.00)				-



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
BHOPAL	-					-
KOLKATA	-					-
TOTAL	4,36,047.00	(4,36,047.00)				
31.0511 ELECTRICITY						
TRIVENDRAM	-					-
MUMBAI	2,25,000.00				2,25,000.00	-
GUWAHATI	-					-
TOTAL	2,25,000.00				2,25,000.00	
31.0520 FAX/ TELEX/ TELEPHONE CHARGE						
GUWAHATI	-					-
TRIVENDRAM	-					-
TOTAL						
34.0509 SECURITY ARRANGMENTS						
GANDHINAGAR	66,012.00				66,012.00	-
GUWAHATI	-					-
TOTAL	66,012.00				66,012.00	
34.0511 ELECTRICITY CHARGES						
GANDHINAGAR	1,83,500.00				1,83,500.00	-
GUWAHATI	-					-
TOTAL	1,83,500.00				1,83,500.00	
31.0702 MAINT OF STADIA/BUILDING(ELEC)						
KOLKATA	-					-
TOTAL						
34.0514 OTHERS						
GANDHINAGAR	64,889.00				64,889.00	-
TOTAL	64,889.00				64,889.00	
31.0709 SECURITY ARRANGMENT						
KOLKATA	-					-
IMPHAL	-					-
TOTAL						
31.0714 OTHERS						
KOLKATA	-					-
TOTAL						
26.0512 POSTAGE & TELEGRAM						
BHOPAL	-					-
DDO	9,590.00				9,590.00	-
KOLKATA	-					-
TOTAL	9,590.00				9,590.00	



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
29.0261 PUBLICITY AND ADVERTISEMENT						
GUWAHATI	1,48,845.00			2,28,342.00	1,48,845.00	2,28,342.00
TOTAL	1,48,845.00	-		2,28,342.00	1,48,845.00	2,28,342.00
31.0715 CLEANING & SCAVENGING CHARGES						
KOLKATA	-					
TOTAL	-					
26.0119 RETIREMENT & TERMINATED BENEFIT - TRAVEL						
CHANDIGARH	55,790.00				55,790.00	
GANDHINAGAR	41,180.00				41,180.00	
TOTAL	96,970.00	-			96,970.00	
33.0119 POSTAGE & TELEGRAM						
MUMBAI	-					
TOTAL	-					
30.0107 SPORTS EQUIPMENT						
MUMBAI	49,09,508.00				49,09,508.00	
TOTAL	49,09,508.00	-			49,09,508.00	
32.0707 SPORTS KITS (CONSUMABLES)						
LUCKNOW	-					
BANGALORE	-					
TRIVENDRAM	-					
KOLKATA	-					
CHANDIGARH	22,800.00		22,800.00			
BHOPAL	8,90,557.00				8,90,557.00	
SONEPAT	1,50,000.00				1,50,000.00	
TOTAL	10,63,357.00	-	22,800.00		10,40,557.00	
32.0708 OTHER MISCELLANEOUS EXPENSES						
CHANDIGARH	-					
TRIVENDRAM	-					
MUMBAI	-					
KOLKATA	-					
BHOPAL	-					
LUCKNOW	-					
SONEPAT	-					
TOTAL	-					
33.0218 MAINTNANCE OF OFFICE EQUIPMENT						
BHOPAL	-					
TRIVENDRAM	-					
KOLKATA	-					
TOTAL	-					



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
33.0214 OTHERS (STC)						
BHOPAL	-			8,675.00		8,675.00
LUCKNOW	-					-
SONEPAT	1,24,468.00				1,24,468.00	-
KOLKATA	776.00		776.00			-
BANGALORE	-					-
TRIVENDRAM	-					-
MUMBAI	-			71,88,000.00		71,88,000.00
CHANDIGARH	4,25,420.00		4,25,420.00			-
GANDHINAGAR	-					-
TOTAL	5,50,664.00	-	4,26,196.00	71,96,675.00	1,24,468.00	71,96,675.00
33.0215 CLEANING AND SCAVENGING CHARGES						
CHANDIGARH	40,000.00		40,000.00			-
LUCKNOW	-					-
MUMBAI	-					-
TRIVENDRAM	-					-
BANGALORE	-					-
BHOPAL	-			3,000.00		3,000.00
SONEPAT	2,53,000.00				2,53,000.00	-
KOLKATA	-					-
TOTAL	2,93,000.00	-	40,000.00	3,000.00	2,53,000.00	3,000.00
32.0709 SELECTION TRIAL						
SONEPAT	10,329.00					10,329.00
BHOPAL	-					-
TRIVENDRAM	-					-
KOLKATA	-					-
CHANDIGARH	-					-
TOTAL	10,329.00	-	-	-	-	10,329.00
26.0515 REPAIR OF FURNITURE & FIXTURE						
DDO	55,312.00			7,872.00		7,872.00
TOTAL	55,312.00	-	-	7,872.00	55,312.00	7,872.00
35.0109 SECURITY ARRANGMENTS						
DDO	11,10,341.00				11,10,341.00	-
TOTAL	11,10,341.00	-	-	-	11,10,341.00	-
35.0115 CLEANING & SCAVENGING CHARGES						
DDO	8,83,438.00					8,83,438.00
TOTAL	8,83,438.00	-	-	-	8,83,438.00	-
35.0129 MAINT OF RESIDENTIAL ACCOMODATION						
DDO	54,677.00					54,677.00
TOTAL	54,677.00	-	-	-	54,677.00	-



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
35.0133 SECURITY ARRANGMENT						
DDO	11,49,432.00				11,49,432.00	-
TOTAL	11,49,432.00	-			11,49,432.00	-
34.0515 CLEANING AND SCAVENING CHARGES						
GANDHINAGAR	10,33,953.00				10,33,953.00	-
TOTAL	10,33,953.00	-			10,33,953.00	-
35.0504 MAINT OF GARDEN/HORTICULTURE						
BHOPAL	-					-
SONEPAT	-					-
MUMBAI	-					-
GANDHINAGAR	11,50,000.00					11,50,000.00
TOTAL	11,50,000.00	-			-	11,50,000.00
33.0702 SPORTS KIT						
KOLKATA	1,14,080.00		1,14,080.00			-
SONEPAT	-					-
GANDHINAGAR	-					-
LUCKNOW	-					-
TRIVENDRAM	-					-
TOTAL	1,14,080.00	-	1,14,080.00		-	-
35.0160 ELECTRICITY CHARGES						
DDO	92,00,042.00			28,32,050.00	92,00,042.00	28,32,050.00
TOTAL	92,00,042.00	-		28,32,050.00	92,00,042.00	28,32,050.00
75.0195 CLEANING CHARGES						
KOLKATA	2,650.00		2,650.00			-
SONEPAT	-					-
TOTAL	2,650.00	-	2,650.00		-	-
29.0502 SPORTS EQUIPMENT (CONSUMABLE)						
BANGALORE	-			4,866.00		4,866.00
PATIALA	10,990.00			3,82,313.00	10,990.00	3,82,313.00
TOTAL	10,990.00	-		3,87,179.00	10,990.00	3,87,179.00
33.0201 MAINTENANCE OD STADIA BUILDING (CIVIL)						
BHOPAL	-					-
LUCKNOW	-					-
TRIVENDRAM	-					-
KOLKATA	-					-
CHANDIGARH	11,000.00		11,000.00			-
SONEPAT	50,000.00				50,000.00	-
TOTAL	61,000.00	-	11,000.00		50,000.00	-



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
40.0202 PURCHASE OF MEDICINE						
PATIALA	10,080.00				10,080.00	
SONEPAT	-					
BHOPAL	-					
TOTAL	10,080.00	-	-	-	10,080.00	
33.0223 HIRE OF VEHICLE / TRANSPORTATION						
BHOPAL	1,02,000.00		12,000.00		90,000.00	
SONEPAT	300.00				300.00	
TOTAL	1,02,300.00	-	12,000.00	-	90,300.00	
33.0309 SECURITY ARRANGMENT						
BHOPAL	-					
KOLKATA	-					
TOTAL	-					
40.0205 PROFESSIONAL CONSULTANCY SERVICES						
SONEPAT	-					
BHOPAL	-					
PATIALA	2,43,600.00				2,43,600.00	
TOTAL	2,43,600.00	-	-	-	2,43,600.00	
40.0208 OTHER MISC EXPENSES						
PATIALA	-			3,41,040.00		3,41,040.00
SONEPAT	-					
KOLKATA	-					
TOTAL	-	-	-	3,41,040.00	-	3,41,040.00
31.0201 BOARDING & LOADING CHARGES						
BANGALORE	-					
KOLKATA	-					
TOTAL	-					
31.0801 MAINTENANCE OF STADIA / BUILDING (CIVIL)						
BHOPAL	-					
KOLKATA	-					
TOTAL	-					
35.0713 OTHER EXPENDITURE ON GUEST HOUSE						
PATIALA	8,51,603.00		4,37,822.00		4,13,781.00	
TOTAL	8,51,603.00	-	4,37,822.00	-	4,13,781.00	
33.0311 ELECTRICITY EXPENSES						
BHOPAL	-			10,000.00		10,000.00
KOLKATA	2,20,01,255.00		35,63,537.00			1,84,37,718.00
TOTAL	2,20,01,255.00	-	35,63,537.00	10,000.00	-	1,84,47,718.00



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
31.0503 /33.0103 MAINTENANCE OF PLAYFIELD						
MUMBAI	9,64,800.00			19,96,150.00	9,64,800.00	19,96,150.00
TOTAL	9,64,800.00	-	-	19,96,150.00	9,64,800.00	19,96,150.00
31.0203 EDUCATIONAL EXPENSES						
KOLKATA	-					
TOTAL	-					
31.0204 COMPETITION EXPLOSURE						
KOLKATA	-					
TOTAL	-					
31.0701 MAINT OF STADIA/BUILDING(CIVIL)						
KOLKATA	17,349.00		17,349.00			
TOTAL	17,349.00	-	17,349.00			
31.0304 COMPETITION EXPLOSURE						
BHOPAL	-					
KOLKATA	89,875.00					89,875.00
TOTAL	89,875.00	-	-			89,875.00
31.0811 ELECTRICITY CHARGES						
BHOPAL	-					
KOLKATA	-					
TOTAL	-					
31.0820 TELEPHONE BILL						
BHOPAL	-					
KOLKATA	-					
TOTAL	-					
31.0521 PRINTING AND STATIONERY						
MUMBAI	31,861.00				31,861.00	
TRIVENDRAM	-					
SONIPAT	-					
TOTAL	31,861.00	-	-		31,861.00	
31.0802 MAINTENANCE OF STADIA/BUILDING(ELEC)						
KOLKATA	-					
TOTAL	-					
33.0221 STATIONERY						
LUCKNOW	-					
CHANDIGARH	-					



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
KOLKATA	-					-
BANGALORE	-					-
BHOPAL	-			500.00		500.00
SONEPAT	-					-
TOTAL	-	-	-	500.00	-	500.00
33.0314 OTHERS						
BHOPAL	-			2,00,000.00		2,00,000.00
KOLKATA	17,509.00		17,509.00			-
BANGALORE	-					-
TOTAL	17,509.00	-	17,509.00	2,00,000.00	-	2,00,000.00
34.0723 HIRE OF VEHICLES						
BHOPAL	-					-
TOTAL	-	-	-	-	-	-
31.0804 MAINT OF GARDEN/HORTICULTURE						
KOLKATA	-					-
SONEPAT	-					-
TOTAL	-	-	-	-	-	-
45.0103 CERTIFICATE COURSES						
MUMBAI	9,67,400.00				9,67,400.00	-
TOTAL	9,67,400.00	-	-	-	9,67,400.00	-
33.0324 EXPENDITURE ON PETROL						
KOLKATA	38,660.00					-
TOTAL	38,660.00	-	38,660.00	-	-	-
33.0315 CLEANING & SCAVENGING						
KOLKATA	18,536.00					-
TOTAL	18,536.00	-	18,536.00	-	-	-
33.0202 MAIN OF STADIA/BUIL(ELECT)						
SONEPAT	44,910.00				44,910.00	-
KOLKATA	-					-
BHOPAL	-			9,381.00		9,381.00
CHANDIGARH	12,000.00					-
TOTAL	56,910.00	-	12,000.00	9,381.00	44,910.00	9,381.00
33.0203 MAIN OF PLAY FIELD/SWIMMING POOLS						
CHANDIGARH	29,000.00					-
BHOPAL	14,750.00					-
TRIVENDRAM	-					-
TOTAL	43,750.00	-	43,750.00	-	-	-
33.0204 MAIN OF GARDEN/HORTICULTURE						
SONEPAT	51,933.00					-
LUCKNOW	-				51,933.00	-
TOTAL	51,933.00	-	-	-	51,933.00	-



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
34.0301 BOARDING & LODGING EXPENSES						
KOLKATA	-					-
TOTAL	-					-
25.0119 RETIREMENT & TERMINAL BENEFIT-TRAVEL TO HOME TOWN						
CHANDIGARH	80,165.00				80,165.00	-
SONEPAT	3,31,616.00			93,440.00	3,31,616.00	93,440.00
GANDHINAGAR	1,11,767.00				1,11,767.00	-
KOLKATA	-					-
TOTAL	5,23,548.00	-	-	93,440.00	5,23,548.00	93,440.00
7TH PAY COMMISSION LIABILITIES						
LUCKNOW	-					-
KOLKATA	5,78,898.00		5,78,898.00			-
GANDHINAGAR	-					-
TRIVENDRAM	-					-
GUWAHATI	-					-
MUMBAI	-					-
BHOPAL	4,09,57,569.00		4,09,57,569.00			-
DDO	-					-
IMPHAL	-					-
SONEPAT	2,82,73,972.00				21,09,301.00	2,61,64,671.00
TOTAL	6,98,10,439.00	-	4,15,36,467.00	-	21,09,301.00	2,61,64,671.00
PROVISION FOR INTEREST PAYABLE AGAINST SPONSORED SCHEMES TO MYAS						
75.0151 BOARDING & LODGING						
KOLKATA	8,000.00		8,000.00			-
HUWAHATI	2,66,680.00		2,66,680.00			-
TOTAL	2,74,680.00	-	2,74,680.00	-	-	-
75.0152 SPORTS KIT						
KOLKATA	4,45,000.00		4,45,000.00			-
GUWAHATI	4,41,690.00	4,36,047.00	8,77,737.00			-
TOTAL	8,86,690.00	4,36,047.00	13,22,737.00	-	-	-
75.0156 STIPEND						
KOLKATA	-					-
TOTAL	-					-
75.0194 OTHERS						
KOLKATA	58,410.00		58,410.00			-
TOTAL	58,410.00	-	58,410.00	-	-	-



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
33.0103 MAINTENANCE OF PLAYFIELD						
GANDHINAGAR	4,594.00					4,594.00
TOTAL	4,594.00	-			-	4,594.00
33.0118 MAINT. OF OFFICE EQUIPMENT						
GANDHINAGAR	17,759.00					17,759.00
TOTAL	17,759.00	-			-	17,759.00
33.0503 MAINTENANCE OF PLAYFIELD/SWIMMING POOL						
GANDHINAGAR	2,37,500.00				2,37,500.00	-
TOTAL	2,37,500.00	-			2,37,500.00	-
26.0534 PURCHASE OF UPGRADATION COMPUTER INFRASTRUCTURE						
GANDHINAGAR	2,25,000.00					2,25,000.00
TOTAL	2,25,000.00	-			-	2,25,000.00
51.0206 MISC						
DDO	-					-
TOTAL	-					-
51.0208 PRINTING & STATIONERY						
DDO	-					-
TOTAL	-					-
51.0209 MEETING & SEMINAR						
DDO	36,145.00				36,145.00	-
TOTAL	36,145.00	-			36,145.00	-
51.0210 TELEPHONE						
DDO	21,209.00				21,209.00	-
TOTAL	21,209.00	-			21,209.00	-
51.0213 SALARIES						
DDO	19,01,397.00			4,68,797.00	19,01,397.00	4,68,797.00
TOTAL	19,01,397.00	-		4,68,797.00	19,01,397.00	4,68,797.00
51.0214 PROFESSIONAL CHARGES						
DDO	-					-
TOTAL	-					-
51.0216 CONVEYANCE						
DDO	43,476.00				43,476.00	-
TOTAL	43,476.00	-			43,476.00	-
75.0252 SPORTS KIT						
GUWAHATI	40,91,608.00		1,11,808.00		39,79,800.00	-
TOTAL	40,91,608.00	-	1,11,808.00		39,79,800.00	-



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
75.0267 MAINTENANCE OF EQUIPMENT						
GUWAHATI	87,500.00		87,500.00			
TOTAL	87,500.00	-	87,500.00			
75.0277 NEWSPAPER						
GUWAHATI	-					
TOTAL	-					
75.0286 SECURITY ARRANGEMENTS						
GUWAHATI	-					
TOTAL	-					
75.0265 CIVIL MAINTENANCE						
GUWAHATI	-					
TOTAL	-					
75.0152 SPORTS KIT						
GUWAHATI	-					
TOTAL	-					
75.0156 STIPEND						
GUWAHATI	4,02,600.00		4,02,600.00			
TOTAL	4,02,600.00	-	4,02,600.00			
75.0189 SECURITY ARRANGEMENTS						
GUWAHATI	-					
KOLKATA	9,717.00		9,717.00			
TOTAL	9,717.00	-	9,717.00			
75.0194 OTHERS						
GUWAHATI	-					
TOTAL	-					
75.0198 MAINTENANCE OF OFFICE EQUIPMENT						
GUWAHATI	59,068.00		59,068.00			
TOTAL	59,068.00	-	59,068.00			
29.0264 PRINTING & STATIONERY						
GUWAHATI	16,391.00				16,391.00	
TOTAL	16,391.00	-			16,391.00	
29.0113 PRINTING & STATIONERY TRIVENDRAM						
TRIVENDRAM	-			1,500.00		1,500.00
TOTAL	-	-		1,500.00		1,500.00
75.0470 MAINT. OF STADIA / BUILDING (CIVIL)						
GUWAHATI	-					
TOTAL	-					



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
75.0478 SECURITY ARRANGEMENTS						
GUWAHATI	-			2,35,096.00		2,35,096.00
TOTAL	-	-	-	2,35,096.00	-	2,35,096.00
75.0480 ELECTRICITY CHARGES						
GUWAHATI	-			86,160.00		86,160.00
TOTAL	-	-	-	86,160.00	-	86,160.00
75.0106 STIPEND						
GUWAHATI	5,90,200.00		43,400.00		5,46,800.00	-
TOTAL	5,90,200.00	-	43,400.00	-	5,46,800.00	-
34.0715 CLEANING & SCAVENGING						
SONIPAT	-			5,72,761.00		5,72,761.00
TOTAL	-	-	-	5,72,761.00	-	5,72,761.00
26.0535 EXPENDITURE ON LAN						
BANGALORE	-					-
TOTAL	-	-	-	-	-	-
25.0120 RETIREMENT TERM BENEFIT						
BANGALORE	26,88,068.00				26,88,068.00	-
TOTAL	26,88,068.00	-	-	-	26,88,068.00	-
40.0201 FELLOW SHIP CHARGES						
BANGALORE	-					-
SONEPAT	25,000.00			25,000.00	25,000.00	25,000.00
TOTAL	25,000.00	-	-	25,000.00	25,000.00	25,000.00
35.0159 WATER CHARGES						
DDO,HQS	75,29,92,146.00		61,32,91,859.00	39,106.00	13,97,00,287.00	39,106.00
TOTAL	75,29,92,146.00	-	61,32,91,859.00	39,106.00	13,97,00,287.00	39,106.00
29.0263 FAX/TELEPHONE CHARGES						
GUWAHATI	5,339.00			2,000.00	5,339.00	2,000.00
TOTAL	5,339.00	-	-	2,000.00	5,339.00	2,000.00
29.0271 OTHER MISC EXPENSES						
GUWAHATI	86,594.00		86,594.00			-
TOTAL	86,594.00	-	86,594.00	-	-	-
75.0200 FAX/TELEPHONE CHARGES						
GUWAHATI	4,250.00				4,250.00	-
KOLKATA	1,000.00		1,000.00			-
TOTAL	5,250.00	-	1,000.00	-	4,250.00	-
51.0218 WATER CHARGES						
DDO	30,550.00				30,550.00	-
TOTAL	30,550.00	-	-	-	30,550.00	-



HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1/4/20	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021
35.0502 MAINTENANCE OF STADIA-ELECTRICALS						
DDO	82,97,720.00				82,97,720.00	
TOTAL	82,97,720.00				82,97,720.00	
40.0108 OTHER MISC EXPENSES						
DDO	14,800.00				14,800.00	
TOTAL	14,800.00				14,800.00	
26.0504 TA/DA TO NON OFFICIAL						
TRIVENDRAM	30,856.00				30,856.00	
TOTAL	30,856.00				30,856.00	
29.0108 MAIN OF VEHICLE						
TRIVENDRAM	22,761.00				22,761.00	
TOTAL	22,761.00				22,761.00	
29.0123 PERIODICAL & GENERAL FOR COMPUTER						
DDO						
TOTAL						
29.0126 PERIODICAL & GENERAL FOR COMPUTER						
TRIVENDRAM	21,510.00				21,510.00	
TOTAL	21,510.00				21,510.00	
26.0519 AUDIT FEE						
KOLKATA				77,960.00		77,960.00
TOTAL				77,960.00		77,960.00
29.0501 EXPENDITURE ON TEACHING AID						
KOLKATA				1,62,000.00		1,62,000.00
TOTAL				1,62,000.00		1,62,000.00
41.0716 EXPENDITURE ON MINOR WORK						
KOLKATA				25,12,003.00		25,12,003.00
TOTAL				25,12,003.00		25,12,003.00
35.0815 CLEANING AND SCAVENING CHARGES						
BHOPAL				2,750.00		2,750.00
TOTAL				2,750.00		2,750.00
33.0206 MAINT. OF EQUIPMENT IN SAI STADIA						
BHOPAL				46,936.00		46,936.00
TOTAL				46,936.00		46,936.00
TOTAL	1,18,96,33,841.00		68,67,92,613.00	23,66,67,647.00	40,64,01,751.00	33,31,07,124.00
GRAND TOTAL	1,18,96,33,841.00		68,67,92,613.00	23,66,67,647.00	40,64,01,751.00	33,31,07,124.00

Sd/-

(P. Giri Rao)

Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



**SCHEDULE OF PROVISION TO BE MADE FOR PENSION, GRATUITY AND
LEAVE ENCASHMENT AS ON 31.03.2021**

HEAD OF ACCOUNTS	SCHEDULE-"7 (D)"	
	CURRENT YEAR (2020-2021)	PREVIOUS YEAR (2019-2020)
PENSION		
OPENING BALANCE AS ON 1.4.2020	4,12,98,18,870.00	4,12,98,18,870.00
OPENING BALANCE TRANSFERRED FROM		
SCHEDULE NO- 7 (C)	-	-
NON PLAN	-	-
LESS: INTERNAL TRANSFER	-	-
ADD: PROVISION MADE DURING THE YEAR	-	-
CLOSING BALANCE OF PENSION AS ON 31.03.2021-A	4,12,98,18,870.00	4,12,98,18,870.00
GRATUITY		
OPENING BALANCE AS ON 1.4.2020	73,23,65,643.00	73,23,65,643.00
NON PLAN	-	-
LESS: INTERNAL TRANSFER	-	-
ADD: PROVISION MADE DURING THE YEAR	-	-
CLOSING BALANCE OF GRATUITY AS ON 31.02.2021 - B	73,23,65,643.00	73,23,65,643.00
LEAVE SALARY		
OPENING BALANCE AS ON 1.4.2020	47,85,18,922.00	47,85,18,922.00



HEAD OF ACCOUNTS	CURRENT YEAR (2020-2021)	PREVIOUS YEAR (2019-2020)
NON PLAN	-	-
LESS: INTERNAL TRANSFER	-	-
ADD: PROVISION MADE DURING THE YEAR	-	-
CLOSING BALANCE OF LEAVE SALARY AS ON 31.03.2021 - C	47,85,18,922.00	47,85,18,922.00
PENSION, GRATUITY AND LEAVE ENCASHMENT		
NON PLAN	-	-
PLAN	-	-
PLAN, NER	-	-
CLOSING BALANCE OF PENSION, GRATUITY AND LEAVE ENCASHMENT-D		
GRAND TOTAL (A+B+C+D)	5,34,07,03,435.00	5,34,07,03,435.00
ADD: PROVISION MADE FOR PENSION, LEAVE ENCASHMENT (PLAN)	-	-
LESS:-FDR WITH BANK AGAINST ACTUARIAL LIABILITIES	-	-
LESS: PROVISION MADE FOR PENSION, LEAVE ENCASHMENT (PLAN)	-	-
BALANCE AS ON 31.3.2021	5,34,07,03,435.00	5,34,07,03,435.00

Sd/-

(P. Giri Rao)

Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF FIXED ASSETS AS ON 31ST MARCH 2021

SCHEDULE-"8"

HEAD OF ACCOUNTS	CURRENT YEAR (2020-2021)	PREVIOUS YEAR (2019-2020)
COST/VALUATION AS AT BEGINNING OF THE YEAR	6,17,55,27,033.18	6,43,10,79,532.86
ADD:-ADDITIONS DURING THE YEAR	34,67,31,391.21	15,10,33,854.75
ADD:-ASSETS CREATED OUT OF OTHER FUND(BHOPAL)	-	1,70,000.00
LESS:- REFUND FROM CONSTRUCTION AGENCIES	(6,80,017.00)	-
ADD:-CAPITALISATION OF ASSETS OUT OF DEPOSIT WORK	99,32,795.00	44,86,41,630.00
LESS:-CAPITALISATION OF ASSETS OUT OF DEPOSIT WORK	(10,47,893.00)	(2,92,27,380.00)
ADD:- DEPOSIT WITH CONSTRUCTION AGENCIES, PLAN	8,25,92,093.00	11,59,33,556.00
LESS:-DEPRECIATION TOTAL UP TO THE YEAR END	(50,70,21,090.00)	(52,89,37,610.43)
ADD:- CAPITALISATION OF ASSETS OUT OF SPONSORED SCHEME (LUCKNOW)	-	62,47,700.00
LESS: ADJUSTMENT OF ADVANCE WITH CONSTRUCTION AGENCIES	-	(41,94,14,250.00)
NET BLOCK AS AT THE PREVIOUS YEAR END		
NET BLOCK AS AT THE CURREND YEAR END	6,10,60,34,312.39	6,17,55,27,033.18

Sd/-

(P. Giri Rao)

Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF FIXED ASSETS AS ON 31ST MARCH 2021

SCHEDULE-"8"

Name of the Centre and Head of Accounts	Cost/Valuation as at Beginning of the Year	Adjustment of Advance with Cons Agencies	Additions During the Year	Assets Created out of Deposit work	Depreciation Total up to the Year End	Net Block as at the Current Year End
LAND & BUILDINGS						
SOUTHERN CENTRE BANGALORE	1,85,12,770.01				(18,51,277.00)	1,66,61,493.01
NIS PATIALA	45,20,46,914.00				(4,52,04,691.00)	40,68,42,223.00
DDO	19,72,25,324.00				(1,97,22,532.00)	17,75,02,792.00
WESTERN CENTRE GANDHINAGAR	14,73,60,259.00		6,10,661.00	10,47,893.00	(1,48,18,954.00)	13,41,99,859.00
MUMBAI	36,27,588.00				(3,62,759.00)	32,64,829.00
EASTERN CENTRE KOLKATA	39,41,58,705.00				(3,94,15,871.00)	35,47,42,834.00
SUB CENTRE GUWAHATI	35,94,08,842.00				(3,59,40,884.00)	32,34,67,958.00
LNCP TRIVANDRUM	12,03,95,658.00				(1,20,39,566.00)	10,83,56,092.00
BHOPAL	41,17,18,105.00				(4,11,71,811.00)	37,05,46,294.00
BHOPAL	1.00					1.00
LUCKNOW	15,66,10,325.00				(1,56,61,033.00)	14,09,49,292.00
LUCKNOW	1.00					1.00
NER IMPHAL	58,51,56,438.00				(5,85,15,644.00)	52,66,40,794.00
NORTHERN CENTRE SONEPAT	1.00					1.00
NORTHERN CENTRE SONEPAT	20,16,98,607.00				(2,01,69,861.00)	18,15,28,746.00
	0.00					-
PURCHASE OF PLANT, TOOLS & MACHINERY						
SOUTHERN CENTRE BANGALORE	12,74,751.03				(1,91,213.00)	10,83,538.03
EASTERN CENTRE KOLKATA	1,32,083.00		5,50,046.00		(61,065.00)	6,21,064.00
LNCP TRIVANDRUM	28,34,311.00		21,76,996.00		(5,90,924.00)	44,20,383.00
SUB CENTRE GUWAHATI	8,19,995.00		1,17,000.00		(1,31,774.00)	8,05,221.00
NER IMPHAL	8,93,950.00		55,520.00		(1,38,257.00)	8,11,213.00
LUCKNOW	7,58,960.00		4,300.00		(1,14,489.00)	6,48,771.00
TEAMS & TOPS	27,54,631.00				(4,13,195.00)	23,41,436.00
KHELO INDIA			61,69,629.00		(9,22,474.00)	52,47,155.00
CHANDIGARH			2,08,866.00		(23,765.00)	1,85,101.00
WESTERN CENTRE, GANDHINAGAR	6,28,403.00				(94,260.00)	5,34,143.00
MUMBAI	3,46,566.00				(51,985.00)	2,94,581.00
DDO(HQS)	2,68,53,403.00		8,48,456.00		(41,42,213.00)	2,35,59,646.00
NORTHERN CENTRE SONEPAT	1,03,29,812.00		2,09,282.00		(15,65,168.00)	89,73,926.00
NIS PATIALA	1,61,364.00		8,74,398.00		(1,62,609.00)	8,73,153.00
CENTRAL CENTRE BHOPAL	20,84,051.00		5,45,407.00		(3,53,514.00)	22,75,944.00
	-					-



Name of the Centre and Head of Accounts	Cost/Valuation as at Beginning of the Year	Adjustment of Advance with Cons Agencies	Additions During the Year	Assets Created out of Deposit work	Depreciation Total up to the Year End	Net Block as at the Current Year End
OFFICE EQUIPMENTS						
SOUTHERN CENTRE BANGALORE	41,69,503.84		37,00,786.00		(15,13,639.00)	63,56,650.84
CENTRAL CENTRE BHOPAL	23,46,295.00		6,17,679.00		(4,06,415.00)	25,57,559.00
WESTERN CENTRE GANDHINAGAR	11,94,692.00		9,88,782.00		(2,60,907.00)	19,22,567.00
MUMBAI	11,37,729.00		1,58,66,210.00		(13,64,262.00)	1,56,39,677.00
EASTERN CENTRE KOLKATA	21,02,145.00		11,44,659.00		(4,02,620.00)	28,44,184.00
NORTHERN CENTRE SONEPAT	44,20,184.00				(6,63,028.00)	37,57,156.00
SUB CENTRE GUWAHATI	11,08,167.00		12,69,236.00		(2,61,418.00)	21,15,985.00
LNCPE TRIVANDRUM	24,56,414.00		7,71,318.00		(4,34,760.00)	27,92,972.00
TEAMS & TOPS	5,90,405.00				(88,561.00)	5,01,844.00
LUCKNOW	8,63,467.00		7,85,138.00		(2,45,207.00)	14,03,398.00
CHANDIGARH	11,59,114.50		3,30,188.00		(2,07,770.00)	12,81,532.50
KHELO INDIA	18,67,502.00		15,20,676.00		(4,12,524.00)	29,75,654.00
NHA	5,29,540.00		16,440.00		(81,899.00)	4,64,081.00
NER IMPHAL	43,16,769.96		10,10,865.00		(7,25,199.00)	46,02,435.96
NER IMPHAL	2,90,28,445.94				(43,54,267.00)	2,46,74,178.94
DDO(HQS)	54,78,190.00		47,63,382.00		(12,54,981.00)	89,86,591.00
	-					-
AUDIO VISUALS						
SOUTHERN CENTRE BANGALORE	48,962.83				(7,344.00)	41,618.83
	-					-
FURNITURE AND FIXTURES						
SOUTHERN CENTRE BANGALORE	97,33,837.96		5,17,049.00		(10,86,040.00)	91,64,846.96
CENTRAL CENTRE BHOPAL	61,52,371.00		34,14,982.00		(8,45,146.00)	87,22,207.00
WESTERN CENTRE GANDHINAGAR	66,90,116.00		64,175.00	88,84,902.00	(11,16,466.00)	1,45,22,727.00
MUMBAI	73,77,952.00		7,29,210.00		(7,74,256.00)	73,32,906.00
EASTERN CENTRE KOLKATA	1,02,02,770.00		13,69,277.00		(10,88,741.00)	1,04,83,306.00
NORTHERN CENTRE SONEPAT	78,04,462.00		31,04,956.00		(9,64,759.00)	99,44,659.00
SUB CENTRE GUWAHATI	34,90,960.00		48,50,933.00		(5,91,643.00)	77,50,250.00
TEAMS & TOPS	91,408.00				(9,141.00)	82,267.00
LNCPE TRIVANDRUM	77,51,105.00		36,71,505.00		(9,62,151.00)	1,04,60,459.00
NHA	4,42,678.00				(44,268.00)	3,98,410.00
KHELO INDIA	39,05,177.00		12,35,761.00		(5,01,061.00)	46,39,877.00
NER IMPHAL	1,59,85,203.00		2,10,453.00		(16,09,043.00)	1,45,86,613.00
LUCKNOW	96,84,230.00		6,28,024.00		(10,28,376.00)	92,83,878.00
CHANDIGARH	54,72,772.26		13,03,281.00		(6,27,102.00)	61,48,951.26
DDO(HQS)	63,16,562.00		58,40,614.00		(9,42,203.00)	1,12,14,973.00



Name of the Centre and Head of Accounts	Cost/Valuation as at Beginning of the Year	Adjustment of Advance with Cons Agencies	Additions During the Year	Assets Created out of Deposit work	Depreciation Total up to the Year End	Net Block as at the Current Year End
FURNITURE & FIXTURE/OFFICE EQUIPMENTS						
NIS PATIALA	4,90,03,962.00		87,22,520.00		(81,97,978.00)	4,95,28,504.00
COMPUTER PERIPHERALS						
SOUTHERN CENTRE BANGALORE	415.40				(166.00)	249.40
WESTERN CENTRE GANDHINAGAR	5,604.00				(2,242.00)	3,362.00
NORTHERN CENTRE SONEPAT	24,073.00		4,70,855.00		(1,03,800.00)	3,91,128.00
DDO(HQS)	11,57,387.00		12,17,094.00		(8,86,010.00)	14,88,471.00
MUMBAI	50,983.00		1,42,824.00		(52,923.00)	1,40,884.00
NIS PATIALA	3,08,524.00				(46,279.00)	2,62,245.00
LUCKNOW	120.00		73,733.00		(26,793.00)	47,060.00
BHOPAL	24,547.00				(9,819.00)	14,728.00
NER IMPHAL	3,58,829.00		1,00,872.00		(65,652.00)	3,94,049.00
SUB CENTRE GUWAHATI	54,431.00				(8,165.00)	46,266.00
CHANDIGARH	248.00				(99.00)	149.00
COMPUTER SOFTWARE						
SOUTHERN CENTRE BANGALORE	12.40				(5.00)	7.40
MUMBAI	10,099.00				(4,040.00)	6,059.00
TEAMS & TOPS	15,958.00				(2,394.00)	13,564.00
NIS PATIALA			54,280.00		(8,673.00)	45,607.00
KHELO INDIA	56,81,851.00				(8,52,278.00)	48,29,573.00
NER IMPHAL	72,493.00				(28,997.00)	43,496.00
WESTERN CENTRE GANDHINAGAR	13.00				(5.00)	8.00
COMPUTERS						
SOUTHERN CENTRE BANGALORE	9,075.97				(3,630.00)	5,445.97
NIS PATIALA	1,92,514.00				(77,005.00)	1,15,509.00
MUMBAI	3,30,960.00				(1,32,384.00)	1,98,576.00
WESTERN CENTRE GANDHINAGAR	6,741.00				(2,696.00)	4,045.00
NHA	37,762.00				(15,105.00)	22,657.00
TEAMS & TOPS	17,84,977.00				(7,13,991.00)	10,70,986.00
KHELO INDIA	12,53,598.00		17,79,893.00		(11,26,315.00)	19,07,176.00
EASTERN CENTRE KOLKATA	2,15,354.00		7,96,741.00		(2,45,490.00)	7,66,605.00
NORTHERN CENTRE SONEPAT	23,85,493.00		1,43,610.00		(9,82,919.00)	15,46,184.00
SUB CENTRE GUWAHATI	2,037.00				(815.00)	1,222.00
LNCPE TRIVANDRUM	48,486.00				(19,394.00)	29,092.00
NER IMPHAL	1,25,549.00		1,73,490.00		(84,918.00)	2,14,121.00



Name of the Centre and Head of Accounts	Cost/Valuation as at Beginning of the Year	Adjustment of Advance with Cons Agencies	Additions Assets Created out of Deposit work During the Year	Depreciation Total up to the Year End	Net Block as at the Current Year End
PURCHASE OF VEHICLES					
SOUTHERN CENTRE BANGALORE	65,172.69			(9,776.00)	55,396.69
NIS PATIALA	3,02,070.00			(45,311.00)	2,56,759.00
LNCP TRIVANDRUM	91,742.00			(13,761.00)	77,981.00
WESTERN CENTRE GANDHINAGAR	17,353.00			(2,603.00)	14,750.00
EASTERN CENTRE KOLKATA	39,018.00			(5,853.00)	33,165.00
LUCKNOW	31,273.00			(4,691.00)	26,582.00
CENTRAL CENTRE BHOPAL	3,91,231.00			(58,685.00)	3,32,546.00
NORTHERN CENTRE SONEPAT	8,78,446.00		24,500.00	(1,33,605.00)	7,69,341.00
SUB CENTRE GUWAHATI	18,776.00			(2,816.00)	15,960.00
NER IMPHAL	37,952.00			(5,693.00)	32,259.00
DDO(HQS)	30,57,484.00			(4,58,623.00)	25,98,861.00
PURCHASE OF VEHICLES(NSDF FUND)					
LUCKNOW	2,04,837.00			(30,726.00)	1,74,111.00
LIBRARY BOOKS					
SOUTHERN CENTRE BANGALORE	-				-
EASTERN CENTRE KOLKATA	7,952.00		10,676.00	(13,290.00)	5,338.00
NORTHERN CENTRE SONEPAT	-				-
SUB CENTRE GUWAHATI	4,223.00			(4,223.00)	-
DDO(HQS)	2,12,128.00		3,60,522.00	(4,06,663.00)	1,65,987.00
LNCP TRIVENDRAM	24,194.24		7,675.00	(31,869.00)	0.24
NIS PATIALA	-		87,830.00	(20,787.00)	67,043.00
ELECTRICAL EQUIPMENTS					
SOUTHERN CENTRE BANGALORE	2,79,161.26			(41,874.00)	2,37,287.26
WESTERN CENTRE GANDHINAGAR	14,27,016.00			(2,14,052.00)	12,12,964.00
EASTERN CENTRE KOLKATA	3,30,791.00			(49,619.00)	2,81,172.00
LNCP TRIVENDRAM	15,937.00			(2,391.00)	13,546.00
NORTHERN CENTRE SONEPAT	2,170.00			(326.00)	1,844.00
SUB CENTRE GUWAHATI	31,650.00			(4,748.00)	26,902.00
NER IMPHAL;	1,945.00			(292.00)	1,653.00
INDEGENOUS					
SOUTHERN CENTRE BANGALORE	2,217.05			(333.00)	1,884.05



Name of the Centre and Head of Accounts	Cost/Valuation as at Beginning of the Year	Adjustment of Advance with Cons Agencies	Additions During the Year	Assets Created out of Deposit work	Depreciation Total up to the Year End	Net Block as at the Current Year End
WATER PIPELINE						
NER IMPHAL	15,934.00				(1,593.00)	14,341.00
STORE EQUIPMENTS						
NORTHERN CENTRE SONEPAT	6,798.00				(1,020.00)	5,778.00
KITCHEN EQUIPMENTS						
SOUTHERN CENTRE BANGALORE	30,72,447.25		29,23,950.00		(11,18,756.00)	48,77,641.25
CENTRAL CENTRE BHOPAL	20,99,933.00		12,86,472.00		(4,64,773.00)	29,21,632.00
NIS PATIALA	10,40,404.00		32,02,801.00		(8,72,656.00)	33,70,549.00
WESTERN CENTRE GANDHINAGAR	8,41,471.00		6,66,081.00		(1,94,251.00)	13,13,301.00
MUMBAI	26,62,939.00		65,27,878.00		(11,05,715.00)	80,85,102.00
EASTERN CENTRE KOLKATA	11,04,766.00		9,50,689.00		(2,37,017.00)	18,18,438.00
NORTHERN CENTRE SONEPAT	70,30,015.00		5,81,295.00		(10,98,839.00)	65,12,471.00
SUB CENTRE GUWAHATI	24,58,745.00		18,71,697.00		(5,09,189.00)	38,21,253.00
KHELO INDIA			2,05,975.00		(30,896.00)	1,75,079.00
NHA	3,89,331.75		6,37,538.85		(1,14,772.00)	9,12,098.60
LUCKNOW	16,43,995.00		7,38,188.00		(3,15,913.00)	20,66,270.00
CHANDIGARH	2,81,799.34		1,96,409.00		(57,001.00)	4,21,207.34
LNCP TRIVANDRUM	23,52,327.00		71,03,392.00		(9,07,931.00)	85,47,788.00
NER IMPHAL	21,55,069.00		3,38,512.00		(3,48,648.00)	21,44,933.00
DDO(HQS)	14,72,387.00		63,29,105.00		(7,28,581.00)	70,72,911.00
LAN ACCESSORIES						
SOUTHERN CENTRE BANGALORE	7,204.50				(1,081.00)	6,123.50
WESTERN CENTRE GANDHINAGAR	-				-	-
NER IMPHAL	56.00				(22.00)	34.00
LIBRARY BOOKS & AUDIO VISUALS						
NER IMPHAL	1,377.00				(1,377.00)	-
MEDICAL EQUIPMENTS/ACCESSORIES/DOPE TEST						
SOUTHERN CENTRE BANGALORE	3,97,109.08				(59,566.00)	3,37,543.08
CENTRAL CENTRE BHOPAL	2,33,172.00				(34,976.00)	1,98,196.00
NIS PATIALA	3,52,003.00				(52,800.00)	2,99,203.00
CHANDIGARH	-				-	-
WESTERN CENTRE GANDHINAGAR	78,194.00				(11,729.00)	66,465.00



Name of the Centre and Head of Accounts	Cost/Valuation as at Beginning of the Year	Adjustment of Advance with Cons Agencies	Additions During the Year	Assets Created out of Deposit work	Depreciation Total up to the Year End	Net Block as at the Current Year End
EASTERN CENTRE KOLKATA	1,86,913.00				(28,037.00)	1,58,876.00
SUB CENTRE GUWAHATI	1,42,842.00				(21,426.00)	1,21,416.00
NER IMPHAL	3,46,378.00				(51,957.00)	2,94,421.00
SAI (HQS)	56,05,251.20				(8,40,788.00)	47,64,463.20
KHELO INDIA	63,081.00				(9,462.00)	53,619.00
OTHERS						
SOUTHERN CENTRE BANGALORE	9,13,287.16				(1,36,993.00)	7,76,294.16
CENTRAL CENTRE BHOPAL	13,88,438.00		4,62,515.00		(2,47,294.00)	16,03,659.00
NIS PATIALA	94,95,882.00				(14,24,382.00)	80,71,500.00
WESTERN CENTRE GANDHINAGAR	35,45,447.00		5,16,850.00		(5,70,581.00)	34,91,716.00
MUMBAI	3,65,623.00		89,826.00		(61,580.00)	3,93,869.00
EASTERN CENTRE KOLKATA	15,79,008.00		18,248.00		(2,38,220.00)	13,59,036.00
NORTHERN CENTRE SONEPAT	20,37,997.00		4,10,757.00		(3,49,497.00)	20,99,257.00
SUB CENTRE GUWAHATI	3,63,568.00				(54,535.00)	3,09,033.00
LNCP TRIVANDRUM	21,64,928.00		11,43,773.00		(4,10,522.00)	28,98,179.00
NER IMPHAL	4,56,788.00				(68,518.00)	3,88,270.00
LUCKNOW	3,03,280.00				(45,492.00)	2,57,788.00
DDO(HQS)	6,06,437.00		1,93,844.00		(1,07,364.00)	6,92,917.00
DEPARTMENTAL WORKS						
NER IMPHAL	15,070.00				(2,261.00)	12,809.00
SCIENTIFIC EQUIPMENTS						
SOUTHERN CENTRE BANGALORE	5,55,953.38		9,50,173.00		(2,97,182.00)	12,08,944.38
SONEPAT	15,73,307.00		27,63,762.00		(2,95,519.00)	40,41,550.00
NIS PATIALA	1,37,210.00		57,19,244.00		(13,07,412.00)	45,49,042.00
EASTERN CENTRE KOLKATA	1,50,171.00		12,58,055.00		(1,16,880.00)	12,91,346.00
SUB CENTRE GUWAHATI	23,464.00		31,84,995.00		(2,42,395.00)	29,66,064.00
MUMBAI			12,46,587.00		(93,494.00)	11,53,093.00
NER IMPHAL	1,59,797.00		35,44,270.00		(2,89,790.00)	34,14,277.00
LUCKNOW	79,397.00		13,05,849.00		(1,10,240.00)	12,75,006.00
SAI(HQS)	87,52,466.19				(13,12,870.00)	74,39,596.19
DDO(HQS)	21,65,224.00		7,09,92,602.00		(56,49,229.00)	6,75,08,597.00
SPORTS EQUIPMENTS						
SOUTHERN CENTRE BANGALORE	52,09,857.15		1,28,58,131.00		(20,78,776.00)	1,59,89,212.15



Name of the Centre and Head of Accounts	Cost/Valuation as at Beginning of the Year	Adjustment of Advance with Cons Agencies	Additions During the Year	Assets Created out of Deposit work	Depreciation Total up to the Year End	Net Block as at the Current Year End
CENTRAL CENTRE BHOPAL	81,52,170.00		44,38,775.00		(15,55,734.00)	1,10,35,211.00
NIS PATIALA	71,70,235.00		13,65,850.00		(13,82,851.00)	71,53,234.00
WESTERN CENTRE GANDHINAGAR	21,10,061.00		47,10,837.00		(6,69,822.00)	61,51,076.00
MUMBAI	27,476.00				(4,121.00)	23,355.00
EASTERN CENTRE KOLKATA	50,08,484.00		27,53,902.00		(9,57,816.00)	68,04,570.00
NORTHERN CENTRE SONEPAT	1,26,89,023.00		1,14,22,900.00		(27,60,071.00)	2,13,51,852.00
SUB CENTRE GUWAHATI	70,70,344.00		2,09,66,181.00		(31,20,179.00)	2,49,16,346.00
LNCPE TRIVANDRUM	1,34,81,425.00		1,72,41,942.00		(33,38,949.00)	2,73,84,418.00
TEAMS & TOPS	1,47,58,257.00		36,30,480.00		(27,58,311.00)	1,56,30,426.00
KHELO INDIA	3,08,19,176.00		2,18,02,218.36		(63,08,835.00)	4,63,12,559.36
NER IMPHAL	2,40,03,023.00		77,95,930.00		(41,85,148.00)	2,76,13,805.00
SAI (HQ5)	17,55,82,826.83				(2,63,37,424.00)	14,92,45,402.83
LUCKNOW	56,12,255.00		96,60,899.00		(16,17,801.00)	1,36,55,353.00
NHA	16,43,311.00				(2,46,497.00)	13,96,814.00
CHANDIGARH	81,82,082.60		19,37,978.00		(13,76,336.00)	87,43,724.60
DDO(HQS)	6,40,56,206.00		1,25,20,780.00		(1,12,80,498.00)	6,52,96,488.00
DDO (INFRA) FOR TENNIS COURT	9,82,864.00					9,82,864.00
STC, COE, SAG (OTHERS)						
SOUTHERN CENTRE BANGALORE	1,09,913.30				(16,487.00)	93,426.30
TELEPHONE						
SOUTHERN CENTRE BANGALORE	7,861.11				(1,179.00)	6,682.11
UPGRADATIONS						
SOUTHERN CENTRE BANGALORE	2,694.29				(404.00)	2,290.29
ASSETS CREDITED OUT OF ASIAN GAMES GRANT						
NIS PATIALA	3,53,083.00				(52,962.00)	3,00,121.00
SAI(HQS)	18,64,591.56				(2,79,689.00)	15,84,902.56
LAYING OF SYNTHETIC SURFACE						
WESTERN CENTRE GANDHINAGAR	5,77,16,330.00				(57,71,633.00)	5,19,44,697.00
SUB CENTRE GUWAHATI	1,16,90,312.00				(17,53,547.00)	99,36,765.00
SAI (HQ5)	21,61,497.60				(2,16,150.00)	19,45,347.60
LNCPE TRIVANDRUM	3,81,75,178.00				(38,17,518.00)	3,43,57,660.00
LUCKNOW	3,97,24,675.00				(59,58,701.00)	3,37,65,974.00



Name of the Centre and Head of Accounts	Cost/Valuation as at Beginning of the Year	Adjustment of Advance with Cons Agencies	Additions During the Year	Assets Created out of Deposit work	Depreciation Total up to the Year End	Net Block as at the Current Year End
PATIALA	12,15,09,364.00				(1,82,26,405.00)	10,32,82,959.00
DDO(INFRA)	5,14,52,020.00					5,14,52,020.00
ASSETS CREDITED OUT OF SPONSERED SCHEMES						
DDO(HQS)	1,55,297.00				(23,295.00)	1,32,002.00
NON CONSUMABLE						
EASTERN CENTRE KOLKATA	5,49,60,775.00				(82,44,116.00)	4,67,16,659.00
ONE TIME CAPITAL EXPENDITURE						
WESTERN CENTRE GANDHINAGAR	10,573.00				(1,586.00)	8,987.00
PURCHASE OF AC PLANT						
EASTERN CENTRE KOLKATA	4,366.00				(655.00)	3,711.00
PURCHASE OF RESIDENTIAL UNITS						
NORTHERN CENTRE SONEPAT	96,75,889.00				(9,67,589.00)	87,08,300.00
ASSETS OUT OF CWG-2010						
LUCKNOW	4,16,553.00				(62,483.00)	3,54,070.00
GUWAHATI	3,74,439.00				(56,166.00)	3,18,273.00
EASTERN CENTRE KOLKATA	22,027.00				(3,304.00)	18,723.00
SONEPAT	2,35,362.00				(35,304.00)	2,00,058.00
NIS PATIALA	10,57,958.00				(1,58,694.00)	8,99,264.00
WESTERN CENTRE GANDHINAGAR	53,29,372.00				(7,99,406.00)	45,29,966.00
SAI(HQ)	3,20,26,100.59				(48,03,915.00)	2,72,22,185.59
BALEWADI	12,39,715.00					12,39,715.00
BHOPAL	8,60,450.00				(1,29,068.00)	7,31,382.00
ASSETS CREATED OUT OF NCC						
LUCKNOW	32,30,103.00				(4,84,516.00)	27,45,587.00
SONEPAT	87,52,499.00				(13,12,875.00)	74,39,624.00
BHOPAL	54,09,258.00				(8,11,389.00)	45,97,869.00
ASSETS CREATED OUT OF NCC HEAD - FURNISHING ITEM						
LUCKNOW	3,17,254.00				(3,173.00)	3,14,081.00



Name of the Centre and Head of Accounts	Cost/Valuation as at Beginning of the Year	Adjustment of Advance with Cons Agencies	Additions During the Year	Assets Created out of Deposit work	Depreciation Total up to the Year End	Net Block as at the Current Year End
FIFA CWP						
SUB CENTRE GUWAHATI	52,45,200.00				(5,24,520.00)	47,20,680.00
ESTABLISHMENT OF NEW CENTRE						
LNCPE TRIVANDRUM	-					-
SWIMMING POOL						
SONEPAT	1,39,22,442.00				(13,92,244.00)	1,25,30,198.00
HOCKEY TRACK						
SONEPAT	1,24,23,749.00				(18,63,562.00)	1,05,60,187.00
ATHLETIC TRACK						
SONEPAT	1,76,38,591.00				(26,45,789.00)	1,49,92,802.00
TOTAL:-	4,28,98,57,039.22	-	34,67,31,391.21	99,32,795.00	(50,70,21,090.00)	4,13,95,00,135.43
CAPITAL WORK IN PROGRESS, PLAN						
SOUTHERN CENTRE BANGALORE	69,18,94,882.00	-	-	-	-	69,75,27,689.00
CENTRAL CENTRE BHOPAL	27,26,45,000.00	-	-	-	-	27,57,01,000.00
NIS PATIALA	27,80,68,000.00	-	-	-	-	27,83,01,000.00
WESTERN CENTRE GANDHINAGAR	28,40,108.00	(10,47,893.00)	-	-	-	24,48,469.00
EASTERN CENTRE KOLKATA	4,62,89,828.00	-	-	-	-	5,51,04,828.00
NORTHERN CENTRE SONEPAT	7,35,55,000.00	-	-	-	-	7,71,84,000.00
SUB CENTRE GUWAHATI	20,08,29,565.00	-	-	-	-	20,80,95,560.00
LNCPE TRIVANDRUM	18,44,22,000.00	-	-	-	-	19,86,73,901.00
LUCKNOW	8,50,000.00	-	-	-	-	89,94,681.00
CHANDIGARH	4,27,704.00	-	-	-	-	13,70,423.00
MUMBAI	7,28,75,250.00	-	-	-	-	8,28,75,250.00
NER IMPHAL	6,09,72,657.00	-	-	-	-	6,99,69,407.00
DDO(HQS)	-	-	-	-	-	1,02,87,969.00
TOTAL:-	1,88,56,69,994.00	(10,47,893.00)	34,67,31,391.21	-	-	1,96,65,34,177.00
GRAND TOTAL:-	6,17,55,27,033.18	(10,47,893.00)	34,67,31,391.21	99,32,795.00	(50,70,21,090.00)	6,10,60,34,312.39

Sd/-

(P. Giri Rao)

Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE FOR INVESTMENT CORPUS FUND AS ON 31.03.2021

SCHEDULE-"9"

	CURRENT YEAR (2020-2021)	PREVIOUS YEAR (2019-2020)
1. IN GOVERNMENT SECURITIES		
2. OTHER APPROVED SECURITIES		
3. SHARES		
4. DEBENTURES AND BONDS		
5. SUBSIDIARIES AND JOINT VENTURES		
6. OTHERS (FDR WITH BANK)		
OPENING BALANCE AS ON 1.4.2020	23,16,00,000.00	23,16,00,000.00
LESS:-MATURED DURING THE YEAR	-	-
ADD:-MADE DURING THE YEAR	-	-
GRAND TOTAL:-	23,16,00,000.00	23,16,00,000.00

Sd/-

(P. Giri Rao)

Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF INVESTMENTS-OTHERS AS ON 31.3.2021

SCHEDULE-"10"

NAME OF THE CENTRES/UNITS	OPENING BALANCE AS ON 1.4.2020	MATURED DURING THE YEAR	INVESTED MADE DURING THE YEAR	ADJUSTED & SHOWN IN INCOME & EXPENDITURE ACCOUNT	BALANCE AS ON 31.3.2021
HEAD OFFICE	12,79,51,783.00	92,42,21,612.00	1,69,55,99,962.00	-	89,93,30,133.00
SAI, SUB CENTRE GUWAHATI	31,30,738.00	10,08,471.00	4,14,970.00	-	25,37,237.00
SAI, LNCP TRIVANDRUM	9,00,000.00	9,00,000.00	10,07,587.00	-	10,07,587.00
SAI, NS, NORTHERN CENTRE SONIPAT	-	-	-	-	-
SAI NS NIS PATIALA	3,77,792.00	-	-	6,792.00	3,71,000.00
SAI, NS, EASTERN CENTRE KOLKATA	22,95,38,041.00	52,95,38,041.70	32,61,95,376.20	-	2,61,95,375.50
SAI, NSSC BANGALORE	-	-	-	-	-
SAI SONEPAT	-	-	5,00,000.00	-	5,00,000.00
MUMBAI	2,47,761.00	-	10,34,678.00	-	12,82,439.00
SAI SUBB CENTRE LUCKNOW	-	-	-	-	-
SAI CENTRE CHANDIGARH	8,00,559.00	13,72,118.00	17,90,559.00	-	12,19,000.00
SAI, NS, NORTH EAST REGIONAL CENTRE, IMPHAL	21,00,000.00	21,00,000.00	-	-	-
TOTAL:-	36,50,46,674.00	1,45,91,40,242.70	2,02,65,43,132.20	6,792.00	93,24,42,771.50
HEAD OFFICE (PROVISION FOR GRATUITY, PENSION AND LEAVE ENCASHMENT)	-	-	-	-	-
GRAND TOTAL	36,50,46,674.00	1,45,91,40,242.70	2,02,65,43,132.20	6,792.00	93,24,42,771.50

Details of Investment at Head Office, Delhi

Investment for Pension by Head Office, Delhi
Investment For Others by Head Office, Delhi, Lottery Fund

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF CLOSING BALANCES AS ON 31ST MARCH 2021

SCHEDULE "11 (A)"

NAME OF THE UNITS/CENTRES	CLOSING BALANCE AS ON 31/3/2021	CLOSING BALANCE AS ON 31/3/2020
SAI,NS, EASTERN CENTRE, KOLKATA	33,97,99,986.24	6,37,33,919.00
SAI,NS, NORTHERN CENTRE, SONEPAT	18,32,95,419.51	11,46,61,999.43
SAI,NS, NORTH-EASTERN CENTRE, IMPHAL	14,31,76,509.05	11,91,00,981.49
SAI,NS, SOUTHERN CENTRE, BANGALORE	18,48,23,039.65	15,13,95,578.93
SAI,NS, WESTERN CENTRE, GANDHINAGAR	10,70,29,565.00	15,11,09,658.00
SAI, NS,CENTRAL CENTRE, BHOPAL	17,56,78,563.83	13,15,89,624.59
SAI,NS,NORTH EASTERN SUB CENTRE, GUWAHATI	11,93,66,191.80	13,22,57,714.62
SAI, LNCPE , TRIVANDRUM	30,29,02,578.53	23,15,46,399.92
DDO HEAD QUARTER,DELHI	35,84,56,367.26	44,18,37,465.58
SAI,NS,NIS PATIALA	20,80,56,381.47	15,40,17,249.49
SAI REGIONAL CENTRE LUCKNOW	7,34,87,886.00	6,72,32,698.00
SAI REGIONAL CENTRE CHANDIGARH	11,39,68,900.79	15,37,16,981.56
PUNE BALEWADI	48,176.79	48,176.79
FINANCE DIVISION (HQS)	3,61,73,39,273.77	2,17,88,07,471.90
NATIONAL HOCKEY ACADEMY(NHA)	50,74,447.03	1,72,71,270.18
TEAMS & TOPS	4,85,87,461.54	11,10,33,843.97
KHELO INDIA	2,84,53,364.13	23,99,35,295.00
SAI REGIONAL CENTRE, MUMBAI	7,28,59,981.78	13,23,10,229.22
CWG (OC) 2010	18,23,26,782.06	59,04,54,079.50
GRAND TOTAL	6,26,47,30,876.23	5,18,20,60,637.17

Sd/-

(P. Giri Rao)

Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF BALANCE FOR FRANKING MACHINE AS ON 31.03.2021

SCHEDULE "11 (B)"

	CURRENT YEAR (2020-2021)	PREVIOUS YEAR (2019-2020)
BALANCE FOR FRANKING MACHINE	14,549.00	20,711.00
LESS:- ADJUSTED DURING THE YEAR	(643.00)	(6,162.00)
ADD: PAID DURING THE YEAR	-	-
GRAND TOTAL	13,906.00	14,549.00

Sd/-

(P. Giri Rao)

Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE FOR OTHER WELFARE FUND AS ON 31.03.2021

SCHEDULE "11 (C)"

HEAD OF ACCOUNTS	CURRENT YEAR (2020-2021)	PREVIOUS YEAR (2019-2020)
GENERAL PROVIDENT FUND		
STAFF BENEFIT FUND		
SAVING BALANCE AS ON 31.03.2021	55,210.53	53,734.53
INVESTMENT	48,98,231.00	48,98,231.00
INTEREST ACCRUED	3,79,350.00	3,56,217.00
TOTAL:-	53,32,791.53	53,08,182.53
GRANT TOTAL:-	53,32,791.53	53,08,182.53

Sd/-

(P. Giri Rao)

Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF LOANS & ADVANCES AS ON 31.03.2021

SCHEDULE "11 (D)"

	CURRENT YEAR (2020-2021)	PREVIOUS YEAR (2019-2020)
LOANS & ADVANCES		
I. ADVANCE FOR MAINTENANCE		
BALANCE AT THE BEGINNING OF THE YEAR	65,74,28,965.00	46,07,53,379.00
ADD:- PAID DURING THE YEAR	31,69,39,373.00	40,13,76,398.00
TRANSFERRED FROM AMOUNT RECEIVABLE	-	-
LESS:- INTERNAL ADJUSTMENT	-	-
ADD:- AS PER AUDIT OBSERVATIONS	-	-
LESS:- AS PER AUDIT OBSERVATIONS	-	-
LESS:- ADJUSTED DURING THE YEAR	(15,50,000.00)	(20,47,00,812.00)
LESS:-ADVANCE ADJUSTED & SHOWN IN THE INCOME & EXPENDITURE ACCOUNT DURING THE YEAR	(3,50,000.00)	-
BALANCE AT THE YEAR END	97,24,68,338.00	65,74,28,965.00
II. ADVANCE TO PRIVATE PARTIES		
BALANCE AT THE BEGINNING OF THE YEAR	6,10,07,869.35	8,08,13,897.14
ADD:-ADVANCE PAID DURING THE YEAR	1,20,87,688.00	47,71,339.00
LESS:-ADVANCE ADJUSTED DURING THE YEAR	(1,18,731.00)	(2,43,77,366.79)
LESS:- INTERNAL ADJUSTMENT	-	(2,00,000.00)
LESS:-TRANSFERRED TO MUMBAI CENTRE	-	-
LESS:- ADJUSTED & SHOWN IN I & E ACCOUNT	(5,47,59,458.21)	-
ADD:-TRANSFERRED TO/FROM ADVANCE TO STAFF	-	-
BALANCE AT THE YEAR END	1,82,17,368.14	6,10,07,869.35



	CURRENT YEAR (2020-2021)	PREVIOUS YEAR (2019-2020)
III. ADVANCE TO STAFF	-	-
BALANCE AT THE BEGINNING OF THE YEAR	4,35,31,475.50	4,35,80,737.50
ADD:-ADVANCE PAID DURING THE YEAR	2,24,67,767.00	4,60,93,707.00
LESS:-ADVANCE ADJUSTED DURING THE YEAR	(2,26,67,940.00)	(4,49,01,909.00)
ADD:-BALANCES TRANSFERRED FROM CC BHOPAL	-	-
LESS: ADJUSTMENT OF PREVIOUS YEAR ADVANCE (DDO,Hqs)	-	-
LESS:- ADJUSTED & SHOWN IN I & E ACCOUNT	(18,97,463.00)	-
ADD:- INTERNAL ADJUSTMENT	-	2,00,000.00
ADD:-ADVANCE TRANSFERRED FROM CC BHOPAL	-	-
LESS :- TRANSFERRED TO ACCRUED ASSETS	-	-
ADD:-ADVANCE TRANSFERRED FROM SAI CENTRE LUCKNOW	-	-
ADD:-LPC ADOPTED DURING THE YEAR	26,28,264.00	11,16,895.00
LESS:- AMOUNT TRF TO MUMBAI CENTRE	-	-
LESS:-ADJUSTMENT DUE TO ROUNDING OFF	-	-
LESS:-LPC ISSUED DURING THE YEAR	(36,59,710.00)	(14,32,955.00)
LESS:-ADJUSTMENT OF PREVIOUS YEAR OF LPC	-	(11,25,000.00)
ADD:-BALANCES TRANSFERRED FROM NC SONEPAT	-	-
ADD: TRANSFERRED FROM NIS PATIALA FOR HATC SHILAROO	-	-
BALANCE AT THE YEAR END	4,04,02,393.50	4,35,31,475.50
IV. ADVANCE TO DGMT (ABSC)		
BALANCE AT THE BEGINNING OF THE YEAR	55,64,58,689.91	34,64,50,323.91
ADD ADVANCE PAID DURING THE YEAR	1,53,46,636.00	21,00,08,366.00
LESS ADJUSTMENT DURING THE YEAR	-	-
ADD:- AS PER AUDIT OBSERVATIONS	-	-
BALANCE AT THE YEAR END	57,18,05,325.91	55,64,58,689.91



	CURRENT YEAR (2020-2021)	PREVIOUS YEAR (2019-2020)
V. ADVANCE TO ADOPTED SCHOOLS	-	-
BALANCE AT THE BEGINNING OF THE YEAR	61,19,231.00	61,19,231.00
LESS:-ADJUSTMENT DUE TO ROUNDING OFF	-	-
ADD:-BALANCES TRANSFERRED FROM CC BHOPAL	-	-
ADD:-BALANCES TRANSFERRED FROM CC BHOPAL	-	-
LESS:- ADJUSTMENT AND SHOWN IN I & E ACCOUNT	-	-
ADD:-ADVANCE PAID DURING THE YEAR	36,20,000.00	-
LESS:- ADJUSTMENT AND SHOWN IN CAPITAL FUND	-	-
LESS:-BALANCES TRANSFERRED TO SAI CENTRE LUCKNOW	-	-
LESS:-ADVANCE ADJUSTED DURING THE YEAR (I & E A/c)	(90,000.00)	-
BALANCE AT THE YEAR END	96,49,231.00	61,19,231.00
V. ADVANCE PWD OUT OF CORPUS FUND		
BALANCE AT THE BEGINNING OF THE YEAR	-	-
ADD ADVANCE PAID DURING THE YEAR	-	-
LESS ADJUSTMENT DURING THE YEAR	-	-
ADD:- AS PER AUDIT OBSERVATIONS	-	-
BALANCE AT THE YEAR END	-	-
GRAND TOTAL:-	1,61,25,42,656.55	1,32,45,46,230.76

Sd/-

(P. Giri Rao)

Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF AMOUNT RECEIVABLE AS ON 31.03.2019

SCHEDULE "11 (E)"

HEAD OF ACCOUNTS	CURRENT YEAR (2018-2019)	PREVIOUS YEAR (2017-2018)
I. ADVANCE TAX PAID TO INCOME TAX DEPARTMENT		
ADD:- TRANSFERRED FROM ADVANCE TAX PAID	-	-
BALANCE AT THE YEAR END	-	-
II. DUE FROM OTHERS		
BALANCE AT THE BEGINNING OF THE YEAR	3,50,083.00	3,50,083.00
LESS:- ADJUSTMENT AND SHOWN IN CAPITAL FUND	-	-
ADJUSTMENT DUE TO ROUNDING OFF	-	-
BALANCE AT THE YEAR END	3,50,083.00	3,50,083.00
III. DUE FROM OTHERS (SCHEMES OTHER THAN MYA&S)		
BALANCE AT THE BEGINNING OF THE YEAR	(4,84,904.00)	(4,84,904.00)
PAID DURING THE YEAR	-	-
LESS:- RECEIVED DURING THE YEAR	-	-
BALANCE AT THE YEAR END	(4,84,904.00)	(4,84,904.00)
IV. LC MARGIN MONEY		
BALANCE AT THE BEGINNING OF THE YEAR	8,47,29,580.50	5,95,68,806.97
ADD:- PAID DURING THE YEAR	8,15,55,700.00	3,12,63,715.00
LESS:- MATURE DURING THE YEAR	1,36,30,869.00	61,02,941.47
BALANCE AT THE YEAR END	15,26,54,411.50	8,47,29,580.50
V. TDS/TCS DEDUCTED		
BALANCE AT THE BEGINNING OF THE YEAR	42,03,36,584.62	36,62,00,936.62
ADD:- TDS DURING THE YEAR	1,95,80,790.29	6,76,84,353.00
LESS:- REFUND FROM INCOME TAX DEPARTMENT	6,64,90,073.00	1,35,48,705.00
LESS:- TRF TO GANDHINAGAR TO MUMBAI	-	-
BALANCE AT THE YEAR END	37,34,27,301.91	42,03,36,584.62
VI. KHELO INDIA SCHOOL GAME DIVISION SEPRETALLY		
BALANCE AT THE BEGINNING OF THE YEAR	(4,19,304.00)	(4,19,304.00)
AMOUNT RECEIVED DURING THE YEAR	-	-



HEAD OF ACCOUNTS	CURRENT YEAR (2018-2019)	PREVIOUS YEAR (2017-2018)
REFUND FOR CONTINGENT ADVANCE TO STAFF	-	-
AMOUNT PAID DURING THE YEAR	-	-
REFUND TO KHELO INDIA DIVISION AT DELHI	-	-
BALANCE AT THE YEAR END	(4,19,304.00)	(4,19,304.00)
VII. ADVANCE TO MAINTENANCE AGENCIES		
BALANCE AT THE BEGINNING OF THE YEAR	-	-
TRANSFERRED TO LOANS & ADVANCES	-	-
LESS:- ADJUSTMENT DURING THE YEAR SHOWN IN I&E A/C	-	-
AMOUNT DEPOSITED	-	-
BALANCE AT THE YEAR END	-	-
VIII. RAJIV GANDHI KHEL ABHIYAN		
BALANCE AT THE BEGINNING OF THE YEAR	-	-
AMOUNT RECEIVED DURING THE YEAR	-	-
AMOUNT PAID DURING THE YEAR	-	-
BALANCE AT THE YEAR END	-	-
SAI NATIONAL HOCKEY ACADEMY		
BALANCE AT THE BEGINNING OF THE YEAR	11,51,469.00	1,51,469.00
AMOUNT ADJUSTED DURING THE YEAR	-	-
AMOUNT PAID DURING THE YEAR	-	10,00,000.00
BALANCE AT THE YEAR END	11,51,469.00	11,51,469.00
GRAND TOTAL:-	52,66,79,057.41	50,56,63,509.12

Sd/-

(P. Giri Rao)

Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF OTHERS AS ON 31.03.2021

SCHEDULE "11 (F)"

	CURRENT YEAR (2020-2021)	PREVIOUS YEAR (2019-2020)
LOTTERY FUND		
BALANCE AT THE BEGINNING OF THE YEAR	20,000.00	20,000.00
BALANCE AT THE YEAR END	20,000.00	20,000.00
UGC FUND		
CASH WITH BANK	4,05,562.00	3,93,597.00
BALANCE AT THE YEAR END	4,05,562.00	3,93,597.00
GRAND TOTAL:-	4,25,562.00	4,13,597.00

Sd/-

(P. Giri Rao)

Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF SECURITY DEPOSIT AS ON 31.3.2021

SCHEDULE "11 (G)"

NAME OF THE UNITS/CENTRES	OPENING BALANCE AS ON 1/4/20	DEPOSIT MADE DURING THE YEAR	ADJUSTED AND SHOWN IN INCOME & EXPENDITURE ACCOUNTS	TOTAL AS ON 31.03.2021
NS EASTERN CENTRE KOLKATA	17,96,617.00		3,58,119.00	21,54,736.00
NS SOUTHERN CENTRE BANGALORE	19,12,175.00		50,220.00	19,62,395.00
NS WC GANDHINAGAR	8,71,270.00		13,997.00	8,85,267.00
MUMBAI	3,31,221.00			3,31,221.00
SAI, LNCPE TRIVANDRUM	12,17,897.00		1,277.00	12,19,174.00
IMPHAL	40,800.00			40,800.00
DDO(HQS)	94,72,077.00		20,000.00	94,92,077.00
SAI CENTRE CHANDIGARH	16,640.00			16,640.00
LUCKNOW	34,000.00			34,000.00
SONIPAT	1,33,606.00			1,33,606.00
GUWAHATI	500.00			500.00
NS NIS PATIALA	23,71,894.00			23,71,894.00
HQS	4,46,269.90			4,46,269.90
NS CENTRAL CENTRE BHOPAL	11,54,028.00	(44,286.00)	500.00	11,10,242.00
GRAND TOTAL:-	1,97,98,994.90	(44,286.00)	4,44,113.00	2,01,98,821.90

Sd/-

(P. Giri Rao)

Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF REMITTANCES IN TRANSIT AS ON 31ST MARCH, 2021

SCHEDULE "11 (A)"

NAME OF THE UNITS/CENTRES	OPENING AS ON 1.4.2020	FUND RELEASED DURING THE YEAR	FUND RELEASED DURING PREVIOUS YEAR BUT RECEIVED DURING NEXT YEAR	REMITTANCE IN TRANSIT AS ON 31/03/2021
STC				
KOLKATTA	33,23,431.00	16,00,292.00		49,23,723.00
WESTERN CENTRE GANDHINAGAR	-			-
CENTRAL CENTRE BHOPAL	1,00,000.00	31,500.00		1,31,500.00
CHANDIGARH	20,99,901.00			20,99,901.00
MUMBAI	21,598.00		(21,598.00)	-
LNCPE TRIVANDRUM	5,60,000.00	-		5,60,000.00
NER IMPHAL	-	1,93,90,000.00		1,93,90,000.00
KHELO INDIA-Bhopal		41,63,020.00		41,63,020.00
KHELO INDIA- Bangalore		41,83,060.00		41,83,060.00
KHELO INDIA- Kolkata		40,44,500.00		40,44,500.00
KHELO INDIA-Chandigarh		1,28,20,260.00		1,28,20,260.00
KHELO INDIA-Chandigarh		80,00,000.00		80,00,000.00
PATIALA	7,50,000.00		(7,50,000.00)	-
NORTHERN CENTRE SONEPAT	4,84,000.00		(2,27,411.00)	2,56,589.00
GUWAHATI	2,20,000.00	3,12,00,000.00		3,14,20,000.00
SAI SUB CENTRE LUCKNOW (For STC)	1,75,000.00	71,99,000.00	-	73,74,000.00
RELEASED BY FINANCE DIVISION AT HEAD OFFICE				
TO VARIOUS UNITS/CENTRES				
SAI TALENT SCOUTING & MONITORING CELL,	4,00,000.00	-		4,00,000.00
JAMSHED PUR AND JODHPUR		-		-
SOUTHERN CENTRE BANGALORE FOR PLAN	1,27,500.00			1,27,500.00
EASTERN CENTRE KOLKATA FOR SPONSORED SCHEME	28,770.00			28,770.00
EASTERN CENTRE KOLKATA FOR NON PLAN				
Fund released during current year but taken during next year				
-GUWAHATI-CONSTRUCTION		34,00,000.00		34,00,000.00
Fund released during current year but taken during next year				
-IMPHAL-CONSTRUCTION		69,51,000.00		69,51,000.00
SAI SUB CENTRE LUCKNOW for SAI \ Extension Centre out of	48,26,119.00		(42,20,000.00)	6,06,119.00
Fund received from Khelo india Division				
GRAND TOTAL:-	1,31,16,319.00	10,29,82,632.00	(52,19,009.00)	11,08,79,942.00

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF GPF & GSLIS PREMIUM AS ON 31.3.2021

SCHEDULE "11 (J)"

	CURRENT YEAR (2020-21) ASSETS	CURRENT YEAR (2020-21) LIABILITIES	NET CURRENT YEAR (2020-21)	PREVIOUS YEAR (2019-20)
GPF DEDUCTION AND DEPOSITED AND REVOLVING FUND				
BALANCE AT THE BEGINNING OF THE YEAR	(92,835.00)	(1,16,999.00)	(2,09,834.00)	(5,39,034.00)
TRANSFERRED TO OPENING FOR REVOLVING FUND	-	-	-	-
GPF DEDUCTION MADE DURING THE YEAR	94,33,233.00	30,80,94,467.00	31,75,27,700.00	33,88,90,105.00
GPF DEDUCTION REMITTED DURING THE YEAR	(82,93,858.00)	(29,44,54,467.00)	30,27,48,325.00	(31,77,65,697.00)
RECOUPMENT RECEIVED FROM NIS PATIALA	-	-	-	-
ADJUSTMENT AND SHOWN IN I & E A/C	-	-	-	-
ADVANCE PAID	(11,39,375.00)	(1,36,10,000.00)	1,47,49,375.00	(2,07,95,208.00)
ADJUSTMENT AND SHOWN IN I & E A/C	-	-	-	-
ADD:- ADVANCE RECEIVED FROM NS NIS PATIALA	-	-	-	-
TOTAL:-	(92,835.00)	(86,999.00)	1,79,834.00	(2,09,834.00)
GSLIS				
BALANCE AT THE BEGINNING OF THE YEAR	(5,890.00)	690.00	6,580.00	6,660.00
PREMIUM RECOVERED DURING THE YEAR	56,220.00	12,57,799.00	(13,14,019.00)	(15,21,803.00)
DEDUCTION OF GSLISTO BE SENT TO LNCPE TRIVENDRAM	-	-	-	-
REMITTED TO GSLIC CELL DURING THE YEAR	(52,470.00)	(12,39,803.00)	12,92,273.00	15,21,963.00
PAYMENT TO LNCPE TRIVENDRAM FOR GSLIS	-	-	-	-
ADVANCE PAYMENT OF GSLIS	-	-	-	(120.00)
ADJUSTMENT AND SHOWN IN I & E A/C	-	(330.00)	330.00	-
GSLIS CONTRIBUTION RECEIVED FROM UNITS/CENTRES	-	-	-	-
PAYMENT OF FINAL SETTLEMENT (LIC) (REGIONAL CENTRE)	-	-	-	-
PREMIUM DEPOSIT WITH LIC	-	-	-	-
ADJUSTMENT AND SHOWN IN I & E A/C	-	-	-	-
DEDUCTION OF ADVANCE PREMIUM OF GSLIS	-	-	-	-
TOTAL:-	(2,140.00)	18,356.00	(20,496.00)	(6,580.00)
GRAND TOTAL:-	(94,975.00)	(68,643.00)	1,63,618.00	2,15,034.00

Sd/-

(P. Giri Rao)

Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF ACCRUED ASSETS/PREPAID EXPENSES AS ON 31ST MARCH 2021

SCHEDULE "11 (K)"

HEAD OF ACCOUNT	OPENING BALANCE AS ON 1.04.2020	ACCRUED INCOME / PREPAID DURING THE YEAR	RECEIVED/ DISCHARGED DURING THE YEAR	TDS DEDUCTED ON ACCRUED INCOME DURING THE YEAR AND SHOWN DIRECTLY IN THE BS	BALANCE AS ON 31/03/2021
ACCRUED ASSETS					
7.0102 : LICENCE FEE/RENT FROM STADIA/BUILDINGS ETC.					
WC GANDHINAGAR	-				-
EC KOLKATA	28,21,533.00				28,21,533.00
SAI (HQS)	8,70,04,117.00	11,25,37,129.00			19,95,41,246.00
SONEPAT	-				-
LNCP E TRIVANDRUM	-				-
SAI (HQS)	-				-
7.0107 LICENCE FEES FROM QUARTERS					
LNCP E TRIVANDRUM	9,060.00		(9,060.00)		-
7.0108 : WATER CHARGES FROM STAFF QUARTER					
LNCP E TRIVANDRUM	150.00		(150.00)		-
PATIALA	1,14,392.00				1,14,392.00
SONEPAT	-				-
7.0109 : ELECTRICITY CHARGE FROM STAFF QUARTERS					
SONEPAT	18,389.00	21,414.00	(18,389.00)		21,414.00
7.0111 : WATER/ELECTRICITY & CHARGES FROM LICENCES OTHER THAN STAFF					
NIS PATIALA	30,600.00				30,600.00
SONEPAT	-				-
LNCP E TRIVANDRUM	-				-
3.0105 AND 4.0101 : BANK INTEREST					
NC SONEPAT	4,50,269.00	3,28,995.00	(4,50,269.00)		3,28,995.00
WC GANDHINAGAR	8,18,939.00	2,83,939.00	(8,18,939.00)		2,83,939.00
MUMBAI	5,57,653.00		(5,57,653.00)		-
GUWAHATI	2,39,990.00				2,39,990.00
IMPHAL	1,84,575.00		(1,84,575.00)		-
NIS PATIALA	-				-
EC KOLKATA	3,24,185.00	3,82,129.00	(3,24,185.00)		3,82,129.00
LNCP E TRIVANDRUM	93,230.68	49,371.76	(93,230.68)		49,371.76
SAI (HQS)	3,89,25,349.00	2,89,49,486.00	(2,26,25,401.00)		4,52,49,434.00



HEAD OF ACCOUNT	OPENING BALANCE AS ON 1.04.2020	ACCRUED INCOME / PREPAID DURING THE YEAR	RECEIVED/ DISCHARGED DURING THE YEAR	TDS DEDUCTED ON ACCRUED INCOME DURING THE YEAR AND SHOWN DIRECTLY IN THE BS	BALANCE AS ON 31/03/2021
3.0103 : BANK INTEREST RECEIVED ON CORPUS FUND					
SAI (HQ'S)	48,82,636.00	54,25,151.00		(5,42,515.00)	97,65,272.00
10.0101 : BOARDING RECEIPTS FROM STUDENTS					
TRIVENDRAM	-	-			-
GUWAHATI	6,14,540.00				6,14,540.00
WC GANDHINAGAR	-				-
NIS PATIALA	-				-
10.0105 : OTHERS					
NIS PATIALA	-				-
SC BANGALORE	-				-
EC KOLKATA	1,63,300.00				1,63,300.00
9.0101 : ESTATE RECEIPTS					
NIS PATIALA	-				-
INTEREST ON ADVANCES					
NIS PATIALA	2,27,849.00		(1,55,506.00)		72,343.00
LNCP E TRIVANDRUM	2,60,121.00		(78,870.00)		1,81,251.00
NC SONEPAT	-				-
BHOPAL	17,000.00				17,000.00
DDO(HQS)	-				-
CHANDIGARH	-				-
BANGALORE	1,41,449.00				1,41,449.00
WC GANDHINAGAR	1,47,071.00		(15,244.00)		1,31,827.00
EC KOLKATA	3,25,449.00		(77,264.00)		2,48,185.00
GUWAHATI	11,374.00				11,374.00
SAI SUB CENTRE LUCKNOW	494.00				494.00
OTHER ADVANCES					
SONEPAT	82,906.62				82,906.62
BANK INTEREST ON FDR					
KOLKATTA	-				-
GUWAHATI	-				-



HEAD OF ACCOUNT	OPENING BALANCE AS ON 1.04.2020	ACCRUED INCOME / PREPAID DURING THE YEAR	RECEIVED/ DISCHARGED DURING THE YEAR	TDS DEDUCTED ON ACCRUED INCOME DURING THE YEAR AND SHOWN DIRECTLY IN THE BS	BALANCE AS ON 31/03/2021
5.0101 FEE FROM STUDENT					
TRIVENDRAM	-	3,20,925.00			3,20,925.00
PENSION RECOVERABLE	-				-
COACHES SALARY RECOVERABLE	-				-
LODGING CHARGES FOR NATIONAL COACHING CAMP					
SAI (HQS)	-				-
MEDICAL EXPENSES					
GUWAHATI	11,61,224.00				11,61,224.00
PLAN GRANT RELEASED DURING 2019-2020 BUT RECEIVED DURING 2020-2021 BY MYAS					
SAI (HQS)	76,00,00,000.00		(76,00,00,000.00)		-
TOTAL	89,96,27,845.30	14,82,98,539.76	(78,54,08,735.68)	(5,42,515.00)	26,19,75,134.38
INTEREST ON SECURITY DEPOSIT					
PATIALA	-	89,990.00			89,990.00
27.0509 MAINTENANCE OF OFFICE EQUIPMENT	-				-
33.0214 OTHERS	-				-
TOTAL	-	89,990.00	-	-	89,990.00
GRAND TOTAL	89,96,27,845.30	14,83,88,529.76	(78,54,08,735.68)	(5,42,515.00)	26,20,65,124.38

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



**SCHEDULE OF ADVANCE TO CONSTRUCTION AGENCIES FOR
COMMONWEALTH GAMES-2010 AS ON 31.03.2021**

SCHEDULE "11 (L)"

HEAD OF ACCOUNTS	CURRENT YEAR (2020-2021)	PREVIOUS YEAR (2019-2020)
BALANCE AT THE BEGINNING OF THE YEAR	22,79,68,14,190.00	22,79,68,14,190.00
DEPOSIT MADE TO CONSTRUCTION AGENCIES FOR COMMONWEALTH GAMES-2010	-	-
BALANCE AT THE YEAR END	22,79,68,14,190.00	22,79,68,14,190.00

Sd/-

(P. Giri Rao)

Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SCHEDULE OF AMOUNT DUE FROM GOVT. AS ON 31ST MARCH 2021

SCHEDULE "11 (M)"

NAME OF THE SCHEMES	OPENING AS ON 1.4.2020	EXPENDITURE DURING THE YEAR		FUND RECEIVED/ REIMBURSEMENT DURING THE YEAR	REFUND RECEIVED FROM UNITS/ CENTRES DURING THE YEAR	REFUND TO MYAS	REFUND/ ADJUSTMENT FROM OTHERS	REFUND TO HEAD OFFICE, DELHI/ KI DIVISION	TRANSFERRED FROM DUE TO GOVT	ADJUSTMENT OF PREVIOUS YEAR	BALANCE AS ON 31/03/2019
		REVENUE	DEPOSIT WORKS								
DUE FROM GOVT											
RAJIV GANDHI KHEL ABHIYAN	2,72,40,117.00			-							2,72,40,117.00
AWARD TO MEDAL WINNERS OF ASIAN GAMES	11,85,10,614.00			-							11,85,10,614.00
PRIZE MONEY	37,38,000.00			-							37,38,000.00
FIFA UNDER-17	8,99,38,446.00			-							8,99,38,446.00
COMMONWEALTH GAMES	3,42,236.00			-							3,42,236.00
GRANT FOR SHORT DURATION COURSES IN AQUATIC SPORTS	3,39,835.00			-							3,39,835.00
Grant in Aid for South Asian Game 2015, Guwahati	1,71,57,187.45			-							1,71,57,187.45
RURAL SPORTS PROGRAM	1,66,88,248.94			-							1,66,88,248.94
UPGRADATION OF HOSTEL FACILITIES	4,41,132.00			-							4,41,132.00
OTHER PROGRAMMES	15,10,980.00			-							15,10,980.00
IMPORTS OF SCIENTIFIC EQUIPMENTS	1,69,52,412.00			-							1,69,52,412.00
WORLD NO TOBACCO DAY	468.00			-							468.00
IMPORTS OF SPORTS EQUIPMENTS	1,17,68,321.80			-							1,17,68,321.80
SPORTS SCHOLARSHIP SCHEMES	2,04,86,874.70			-							2,04,86,874.70
OTHERS (QUOBA DELEGATIONS)	1,06,031.00			-							1,06,031.00
TAO DONER FOOTBALL TOURNAMENTS	8,092.00			-							8,092.00
PROMOTION OF SPORTS & GAMES IN SCHOOLS	87,62,293.00			-							87,62,293.00
NORTH EAST SPORTS FESTIVAL	8,75,659.65			-							8,75,659.65
NATIONAL SPORTS DEVELOPMENT FUND	-	1,76,92,335.00	4,85,94,678.00	33,73,100.00	8,01,97,835.00	21,42,38,844.00	6,20,605.00	8,01,97,835.00	17,64,81,543.00	8,03,10,000.00	97,40,609.00
PREPARATION OF INDIAN TEAMS FOR CWG-2010											3,18,91,396.68
Grant in Aid for SIPDA	-		9,00,00,000.00		35,48,640.00	57,64,640.00		35,48,640.00	9,09,37,720.00		1,48,26,920.00
TOTAL	33,48,66,948.54	1,76,92,335.00	13,85,94,678.00	33,73,100.00	8,37,46,475.00	22,00,03,484.00	6,20,605.00	8,37,46,475.00	29,93,10,659.68	8,03,10,000.00	39,13,25,874.22

Sd/-

(P. Giri Rao)

Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



**SCHEDULE OF ADVANCE TAX PAID TO INCOME TAX
DEPARTMENT AS ON 31.3.2021**

SCHEDULE "11 (N)"

HEAD OF ACCOUNTS	CURRENT YEAR (2020-21)	PREVIOUS YEAR (2019-20)
I. ADVANCE TAX PAID TO INCOME TAX DEPARTMENT		
BALANCE AT THE BEGINNING OF THE YEAR	96,90,59,948.38	79,52,41,927.38
ADD:- DURING THE YEAR	-	17,38,18,021.00
LESS:- TRANSFERRED TO AMOUNT RECEIVABLE	-	-
BALANCE AT THE YEAR END	96,90,59,948.38	96,90,59,948.38

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



INCOME & EXPENDITURE ACCOUNTS FOR THE YEAR 2020-2021

INCOME	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
SCHEDULE 12		
INCOME FROM SALES/SERVICES		
TOTAL	-	-
SCHEDULE 13		
GRANTS/SUBSIDIES		
GRANT FROM MYAS FOR NON PLAN SCHEMES OF SAI		
2.0101	-	-
2.0102	-	-
2.0101	-	-
GRANT FROM MYAS FOR PLAN SCHEMES OF SAI		
2.0105	50,71,00,000.00	53,00,00,000.00
2.0106	3,57,00,00,000.00	2,98,00,00,000.00
	8,00,00,000.00	18,00,00,000.00
2.0107	86,00,00,000.00	77,00,00,000.00
2.0108	46,00,00,000.00	43,00,00,000.00
	2,50,00,000.00	2,00,00,000.00
	-	-
	-	-
ACCRUED DURING THE YEAR		
	-	-
2.0102 : GRANT FROM MYAS FOR PLAN SCHEME OF SAI (SC COMPONENT)	-	26,00,00,000.00
2.0102 : GRANT FROM MYAS FOR PLAN SCHEME OF SAI (ST COMPONENT)	-	14,00,00,000.00
2.0102 : GRANT FROM MYAS FOR PLAN SCHEME OF SAI (GENERAL)	-	5,00,00,000.00
2.0102 : GRANT FROM MYAS FOR PLAN SCHEME OF SAI (SALARIES)	-	16,00,00,000.00
2.0103 : GRANT FROM MYAS FOR PLAN SCHEME OF SAI CAPITAL ASSETS	-	-
2.0103 : GRANT FROM MYAS FOR PLAN SCHEME OF SAI (NER)	-	15,00,00,000.00
2.0103 : GRANT FROM MYAS FOR PLAN SCHEME OF SAI NER SALARIES	-	-



INCOME		TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
2.0110	GRANT FROM MYAS FOR PLAN SCHEME OF SAI (NER)-GENERAL	20,00,00,000.00	20,00,00,000.00
	GRANT FROM MYAS FOR PLAN SCHEME OF SAI (NER)-SALARIES	38,00,00,000.00	23,00,00,000.00
	GRANT FROM MYAS FOR PLAN SCHEME OF SAI (NER)- CAPITAL	4,00,00,000.00	5,00,00,000.00
	TOTAL	6,12,21,00,000.00	6,15,00,00,000.00
SCHEDULE 14			
FEES/SUBSCRIPTION			
5.0101	FEE FROM STUDENTS	1,43,13,830.00	1,37,10,965.00
	ACCRUED DURING THE YEAR	3,20,925.00	
5.0102	KIT MONEY FROM STUDENTS	41,28,192.00	16,61,870.00
5.0103	RECEIPT FROM STUDENT FOR CERTIFICATE COURSE	37,92,700.00	1,06,46,475.00
5.0104	OTHERS	5,84,826.16	18,36,980.00
	TOTAL	2,31,40,473.16	2,78,56,290.00
SCHEDULE 15			
INCOME FROM INVESTMENT			
A. EARMARKED /ENDOWMENT FUND			
3.0101	INTEREST EARNED ON SAVINGS ACCOUNT-ENDOWMENT FUND	-	-
3.0102	INTEREST EARNED ON SAVINGS ACCOUNT-EARMARKED FUND	-	-
3.0103	BANK INTEREST RECEIVED ON INVESTMENT OF CORPUS FUND	-	-
3.0104	BANK INTEREST RECEIVED ON INVESTMENT OF EARMARKED FUND	-	-
	TOTAL	-	-
B. OWN FUNDS (OTHER INVESTMENT)			
3.0105	Bank Interest on Investment (Own Fund)	72,96,359.90	6,16,35,061.00
	Add:Accrued during the year	2,89,98,857.76	3,90,86,065.00
	Treasury FD Interest	8,489.00	-
	Interest on Income Tax Refund received from income Tax department	64,77,540.00	
	TOTAL	4,27,81,246.66	10,07,21,126.00



INCOME	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
SCHEDULE 16		
INCOME FROM ROYALTY, PUBLICATION ETC.		
6.0101 BOOKS & PUBLICATIONS	7,11,510.00	6,02,272.00
6.0102 PROSPECTUS	1,84,766.00	44,12,750.00
6.0103 BADGES & TIES	-	-
TOTAL	8,96,276.00	50,15,022.00
SCHEDULE 17		
INTEREST EARNED		
A. ON BANK DEPOSITS		
4.0101 INTEREST EARNED ON SAVING BANK ACCOUNT	17,26,76,199.58	10,88,52,087.67
ACCRUED DURING THE YEAR	6,12,934.00	7,34,208.00
PREVIOUS YEAR ADJUSTMENT	(6,792.00)	-
4.0102 INTEREST EARNED ON OTHER BANK ACCOUNT	-	-
INTEREST ON FDR	98,62,869.50	-
ACCRUED DURING THE YEAR	3,82,129.00	-
INTEREST ON LC	-	-
ACCRUED DURING THE YEAR	-	-
4.0103 INTREST ON MOTOR CAR/ SCOOTER ADVANCE	-	-
TOTAL	18,35,27,340.08	10,95,86,295.67
B. INTEREST RECEIVED ON LOANS, ADVANCES ETC.		
4.0103 INTEREST ON MOTOR CAR/SCOOTER ADVANCE	91,064.00	75,041.00
ACCRUED DURING THE YEAR	-	3,179.00
WRITTEN OFF	-	-
4.0104 INTEREST ONHOUSE BUILDING ADVANCE	15,995.00	82,000.00
ACCRUED DURING THE YEAR	-	2,93,623.00
4.0105 INTEREST ONCOMPUTER ADVANCE	84,451.00	1,14,979.00



INCOME		TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
	ACCRUED DURING THE YEAR	-	-
4.0106	INTEREST ON CYCLE ADVANCE	-	-
	ACCRUED DURING THE YEAR	-	-
4.0107	INTEREST ON FAN ADVANCE	-	-
4.0108	INTEREST ON FLOOD ADVANCE	-	-
4.0109	INTEREST EARNED ON DEBTORS/OTHER RECEIVABLE	22,497.00	-
	ACCRUED DURING THE YEAR	89,990.00	-
4.0110	INTEREST EARNED ON OTHER ADVANCES	436.00	2,413.00
	ACCRUED DURING THE YEAR	-	-
	INTEREST ON INCOME TAX REFUND	-	-
	TOTAL	3,04,433.00	5,71,235.00
	TOTAL	18,38,31,773.08	11,01,57,530.67
SCHEDULE 18			
OTHER INCOME			
RECEIPT FROM SAI STADIUM - COME & PLAY SCHEME			
7.0101	COACHING FEE/PAY AND PLAY/CORPORATE MEMBERSHIP FEE	2,50,735.00	4,51,01,908.00
	ADD:- ADJUSTMENT OF COACHING FEE RECEIVED IN ADVANCE	-	33,60,450.00
7.0102	LICENCE FEE/RENT FROM STADIA/BUILDINGS ETC.	1,27,96,02,752.12	1,27,08,09,419.60
	ACCRUED DURING THE YEAR	4,46,16,682.00	-
	ACCURDING DURING THE YEAR - LICENCE FEE/RENT FROM STADIA BUILDING (INTEREST OF LATE PAYMENT OF RENT FROM ITO FOR THE PERIOD FROM 16.6.2016 TO FEB-2021	6,79,20,447.00	-
	ADJUSTMENT (RECEIPT OF SECURITY DEPOSIT)	-	-
	ADJUSTMENT (SERVICE TAX)	-	-
7.0103	RENT FROM SHOPS	-	2,21,025.00
7.0104	SERVICES CHARGES FROM LICENCEES	13,526.00	14,10,272.00
7.0105	DAMAGE CHARGES/MAINTENANCE CHARGES FROM LICENCEES	1,93,191.00	3,07,758.50



INCOME		TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
7.0106	RENT FROM GUEST HOUSE/RESIDENTIAL WING	51,64,276.00	1,01,97,411.00
7.0107	LICENCE FEE FROM QUARTERS	39,68,772.00	35,95,291.00
	ACCRUED DURING THE YEAR	-	-
7.0108	WATER CHARGES FROM STAFF QUARTERS	3,87,765.00	3,66,547.00
	ACCRUED DURING THE YEAR	-	-
7.0109	ELECTRICITY CHARGES FROM STAFF QUARTERS	35,32,315.00	24,03,452.00
	ACCRUED DURING THE YEAR	21,414.00	1,32,781.00
7.0110	WATER/ELECTRICITY & CHARGES FROM LICENCEES OTHER THAN STAFF	4,44,02,579.89	5,34,83,569.00
	ACCRUED DURING THE YEAR	-	-
7.0111	ELECTRICITY CHARGES FROM LICENCEES OTHER THAN STAFF	12,23,461.00	9,20,318.86
	ACCRUED DURING THE YEAR	-	30,600.00
	PREVIOUS YEAR ADJUSTMENT	-	-
7.0112	CHARGES RECEIVED FROM SPONSOR FOR OVERTIME ALLOWANCE	-	-
7.0113	CHARGES RECEIVED FROM SPONSOR FOR CLEANING & SEAVANGING CHARGES	49,401.00	1,55,500.00
7.0114	RENT FROM ACCOMMODATION LEASED TO POST OFFICE & BANKS ETC.	95,958.00	20,762.00
7.0115	OTHER RECEIPT	5,26,029.20	1,11,57,666.70
	CAUTION MONEY FORFEITED DURING THE YEAR	-	-
7.0116	SALE OF UNSERVICEABLE STORES/EMPTIES & WASTE PAPERS	2,64,400.00	84,190.00
7.0117	BOOKING OF AUDITORIUM	3,09,200.00	40,000.00
7.0118	LODGING CHARGES FOR NATIONAL COACHING CAMP	-	15,22,79,550.00
7.0119	WATER/ELECTRICITY CHARGES FROM STAFF	8,08,678.00	6,37,330.00
	SPORTS EQUIPMENTS CONSUMABLES	-	-
	TOTAL	1,45,33,51,582.21	1,55,67,15,801.66
	RECEIPT FROM DONATION		
8.0101	DONATION	-	2,40,000.00
	TOTAL	-	2,40,000.00



INCOME		TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
	OTHER RECEIPTS	-	-
9.0101	ESTATE RECEIPTS	21,120.00	1,47,122.00
	PREVIOUS YEAR ADJUSTMENT	-	-
9.0102	HIRE OF VEHICLE	312.00	-
9.0103	TELEPHONE CHARGES	-	-
9.0104	SALE OF NEWSPAPERS /PERIODICALS ETC	38,464.00	9,296.00
9.0105	SALE OF OLD SPORTS EQUIPMENTS	800.00	-
9.0106	SALE OF OLD VEHICLE	-	1,32,160.00
9.0107	SALE OF OLD FURNITURES AND FIXTURES	-	1,10,000.00
9.0108	SALE OF OLD SCIENTIFIC EQUIPMENTS	-	-
9.0109	SALE OF OTHER ASSETS	5,35,655.00	35,010.00
9.0110	LEAVE SALARY & PENSION CONTRIBUTION	-	8,77,071.00
9.0111	SALE OF TENDER PAPER	77,084.00	80,232.00
9.0112	PENALTY	36,75,888.00	14,81,607.00
	ADJUSTMENT OF PREVIOUS YEAR (AS PER AUDIT)	-	-
9.0113	IDENTITY CARD-EMPLOYEES	4,400.00	3,300.00
9.0114	OTHER MISC. RECEIPTS	2,58,69,553.02	68,82,478.06
	ACCRUED DURING THE YEAR	-	-
	CREDIT BALANCE OF SECURITY/CAUTION MONEY DEPOSITS WRITTEN OFF	11,09,000.00	26,000.00
	CORPORATE SOCIAL RESPONSIBILITY (FOR DEVELOPMENT OF NORTHERN REGIONAL CENTRE)	-	-
	OTHER RECEIPT FROM SUB CENTRE (CHANDIGARH)	54,606.56	-
	EIO FEES	3,90,000.00	-
	PARTICIPATION FEE- SAICON	-	6,96,500.00
	MEDIA RIGHT FEE	1,50,00,000.00	3,00,00,000.00
	TOTAL	4,67,76,882.58	4,04,80,776.06



INCOME		TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
	CATERING/BOARDING ACCOUNT		
10.0101	BOARDING RECEIPTS FROM STUDENTS	68,45,028.00	4,05,64,981.00
	PREVIOUS YEAR ADJUSTMENT	-	-
	PREPAID RECEIPTS RECEIVED PREVIOUS YEAR	-	6,34,500.00
10.0102	BOARDING RECEIVED FOR COACHING CAMPS	2,84,20,316.00	4,31,21,999.00
10.0103	BOARDING RECEIPTS FROM GUESTS	4,46,663.00	9,31,559.00
	PREVIOUS YEAR ADJUSTMENT	-	-
	ACCRUED DURING THE YEAR	-	-
10.0104	CERTIFICATE / REFRESHER COURSE/OTHER COURSES	11,44,290.00	1,92,05,085.00
	ACCRUED DURING THE YEAR	-	-
10.0105	OTHERS	76,15,286.00	61,22,698.30
	ACCRUED DURING THE YEAR	-	-
10.0106	CONTINGENT ADVANCE TO STAFF	-	-
10.0107	CONTINGENT ADVANCE TO PRIVATE PARTIES	-	-
	MISCELLANEOUS RECEIPTS	-	-
	TOTAL	4,44,71,583.00	11,05,80,822.30
	INTERNAL RECEIPT RECEIVED FROM UNITS/CENTRES		
	7.0101:COACHING FEE/PAY AND PLAY/CORPORATE MEMBERSHIP FEE	9,72,330.00	1,75,68,209.00
	7.0102:LICENCE FEE/RENT FROM STADIA/BUILDINGS ETC.	69,63,917.32	1,47,47,824.00
	7.0103:RENT FROM SHOPS	23,660.00	1,97,365.00
	7.0104:SERVICES CHARGES FROM LICENCEES	-	9,87,689.00
	7.0105:DAMAGE CHARGES/MAINTENANCE CHARGES FROM LICENCEES	31,060.00	18,413.00
	7.0106:RENT FROM GUEST HOUSE/RESIDENTIAL WING	43,78,973.00	36,94,054.00
	7.0107:LICENCE FEE FROM QUARTERS	20,67,709.00	12,65,249.00
	7.0108:WATER CHARGES FROM STAFF QUARTERS	1,43,906.00	96,407.00
	7.0109:ELECTRICITY CHARGES FROM STAFF QUARTERS	23,63,081.00	12,68,624.00
	7.0110:WATER/ELECTRICITY & CHARGES FROM LICENCEES OTHER THAN STAFF	9,85,103.56	2,64,208.30



INCOME	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
7.0113:CHARGES RECEIVED FROM SPONSOR FOR CLEANING & SCAVANGING CHARGES	(8,135.00)	25,500.00
7.0114 RENT FROM ACCOMMODATION LEASED TO POST OFFICE & BANKS ETC.	59,683.00	22,720.00
7.0115:OTHER RECEIPT	5,31,160.00	5,71,982.30
7.0116 SALE OF UNSERVICEABLE STORES AND WASTE PAPER	1,21,600.00	31,600.00
7.0116:BOOKING OF AUDITORIUM	-	20,000.00
9.0101 : ESTATE RECEIPTS	38,825.00	6,152.00
9.0102 HIRE OF VEHICLE	312.00	-
9.0104 : SALE OF NEWSPAPERS /PERIODICALS ETC	23,425.00	8,276.00
9.0107 : SALE OF OLD FURNITURE & FIXTURES	-	1,35,960.00
SALE OF OTHER ASSETS	6,92,156.00	
9.0110 : LEAVE SALARY & PENSION CONTRIBUTION	-	2,25,456.00
9.0111 : SALE OF TENDER PAPER	13,300.00	12,600.00
9.0112 : PENALTY	-	1,21,640.00
9.0113 : INDENTITY CARD-EMPLOYEES	100.00	600.00
9.0114 : OTHER MISC. RECEIPTS	5,47,123.00	20,63,291.28
6.0101 BOOKS & PUBLICATION	5,63,710.00	5,96,622.00
6.0102 PROSPECTUS	2,24,515.00	43,15,550.00
5.0101 FEES FROM STUDENTS	1,24,43,215.00	1,00,05,635.00
5.0102 KIT MONEY FROM STUDENTS	40,62,234.00	10,08,450.00
5.0103 RECEIPTS FROM STUDENTS FOR CERTIFICATE COURSE	45,22,675.00	78,35,775.00
5.0104 OTHERS	9,22,225.00	30,44,312.00
4.0101 : BANK INTEREST	4,08,30,078.00	2,41,80,375.00
4.0102 : INTEREST ON FDR	77,00,025.00	38,02,826.00
4.0104 INTEREST ON MOTOR CAR ADVANCE	98,051.00	13,765.00
4.0110 INTEREST ON OTHERS	-	813.00
10.0101 CATERING AND BOARDING	20,402.00	16,750.00



INCOME		TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
	4.0106 INTEREST ON COMPUTER ADVANCE	1,05,121.00	-
	INTEREST ON HOUSE BUILDING ADVANCE	1,52,908.00	-
	TOTAL	9,15,94,447.88	9,81,74,692.88
	REMITTANCES RECEIVED FROM BY UNITS/CENTRES		
17.0105	FUND FOR PLAN SCHEMES OF SAI - SC COMPONENT	-	-
17.0107	FUND FOR PLAN SCHEMES OF SAI (OTHER THAN CONSTRUCTION)	5,58,94,97,658.00	6,81,80,58,145.00
17.0107	FUND FOR PLAN SCHEMES OF SAI (FOR CONSTRUCTION)	10,94,84,974.00	12,16,98,000.00
17.0116	FUND RELEASED DURING PY BUT TAKEN DURING THE YEAR FOR PLAN SCHEME OF SAI (OTHER THAN CONSTRUCTION)	-	-
17.0105	FUND RELEASED DURING PY BUT TAKEN DURING THE YEAR FOR PLAN SCHEME OF SAI (FOR CONSTRUCTION)	-	-
17.0110	FUND FOR PLAN (NER) SCHEMES OF SAI (OTHER THAN CONSTRUCTION)	47,62,40,000.00	50,38,66,000.00
17.0111	FUND FOR PLAN (NER) SCHEMES OF SAI (FOR CONSTRUCTION)	3,40,44,000.00	3,33,00,000.00
17.0112	FUND RELEASED DURING PY BUT TAKEN DURING THE YEAR FOR PLAN (NER) SCHEME OF SAI (OTHER THAN CONSTRUCTION)	-	-
17.0109	FUND RELEASED DURING PY BUT TAKEN DURING THE YEAR FOR PLAN (NER) SCHEME OF SAI (NON PLAN)	-	-
17.0110	SPORTS SCIENCE CENTRE EQUIPMENT	-	-
	FUND FOR PAYMENT FOR SERVICE CHARGES	-	-
	FUND FOR ISSR	-	-
17.0118	FUND RELEASED DURING PREVIOUS YEAR BUT TAKEN DURING THE YEAR FOR PLAN SCHEMES OF SAI - SC COMPONENT	-	-
	SAG RANCHI PLAN	-	-
	FUND FOR SAICON	-	-
	LESS:- FUND RELEASED AND TAKEN DURING THE YEAR BY UNITS/CENTRES	(6,20,92,66,632.00)	(7,47,69,22,145.00)
17.0119	FUND FOR OTHERS--ABSC NER	-	-
	FUND FOR OTHERS--ABSC PLAN	-	-



INCOME		TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
	TOTAL	-	-
	REFUND FROM UNIT/CENTRE		
	REFUND FROM SAI, GANDHINAGAR FOR OPERATIONS & MAINTENANCE	-	2,53,01,255.00
	REFUND FROM SAI, GANDHINAGAR FOR SPORTS PROMOTIONAL SCHEMES	-	2,00,00,000.00
	REFUND FROM SAI, DDO (HQS) FOR ABSC	-	8,32,81,000.00
	REFUND FROM SAI, CHANDIGARH FOR PLAN	-	33,00,000.00
	REFUND FROM SAI, GUWAHATI FOR SALARIES	-	2,00,00,000.00
	REFUND FROM SAI, IMPHAL FOR SALARIES	-	1,00,00,000.00
	REFUND FROM SAI, BANGALORE FOR EQUIPMENT SUPPORTS	-	16,80,316.00
	REFUND FROM SAI, KHELO INDIA FOR MEDIA RIGHTS FEES	-	2,50,00,000.00
	UNSPENT BALANCE REFUND FROM THIRVANTHAPURAM FOR CAPITAL ASSETS UNDER , PLAN	23,23,074.00	-
	UNSPENT BALANCE REFUND FROM LUCKNOW , PLAN	2,70,00,000.00	-
	FUND RECEIVED FROM BANGALORE CENTRE FOR DHAR AND RAJNANDGAON AT BHOPAL FOR PLAN	2,00,00,000.00	
	TOTAL	4,93,23,074.00	18,85,62,571.00
	OTHERS	-	-
14.0130	NPS CONTRIBUTION RECOVERED FROM EMPLOYEES	-	-
	NPS RECEIVED FROM UNIT/CENTRE	-	-
	PM RELIFE FUND	1,12,35,138.00	-
	FUND RECEIVED FROM BANGALORE CENTRE FOR DHAR AND RAJNANDGAON AT BHOPAL	-	-
14.0124	PENSION SCHEME (NEW 2004) TEIR I	2,65,23,980.00	2,40,74,171.00
	TOTAL	3,77,59,118.00	2,40,74,171.00
		8,09,60,26,456.57	8,41,25,78,803.57



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
SCHEDULE 20		
A) ESTABLISHMENT EXPENSES		
COACHES SALARIES & OTHER MISC. EXPENSES (PLAN)		
(PREVIOUS NOMENCLATURE WAS NATIONAL COACHING SCHEME)		
25.0101	79,18,39,355.00	80,21,50,618.00
	4,60,80,798.00	3,80,08,903.00
	-	-
	-	-
	-	-
	-	-
	(4,24,67,324.00)	(2,76,58,814.00)
	-	-
25.0102	59,75,065.00	45,40,365.00
	6,32,000.00	2,75,371.00
	(21,000.00)	(29,067.00)
25.0103	17,09,489.00	16,95,454.00
25.0104	91,30,294.00	63,80,445.00
	71,629.00	12,78,166.00
	(3,48,815.00)	(3,14,895.00)
25.0105	-	4,500.00
	-	7,500.00
25.0106	21,61,152.00	20,16,580.00
	8,64,000.00	4,86,000.00
	-	-
25.0107	-	-
25.0108	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
25.0109 CASH INCENTIVE/AWARDS/ HONORARIUM	-	10,000.00
25.0110 DEPOSIT LINKED INSURANCE SCHEMES	-	-
25.0111 CONTRIBUTION TO PROVIDENT FUND (2004 NEW)	-	-
25.0112 CONTRIBUTION TO GRATUITY FUND	-	-
25.0113 CONTRIBUTION TO PENSION FUND	-	-
25.0114 CONTRIBUTION TO LEAVE ENCASHMENT FUND	-	-
25.0115 CONTRIBUTION TO OTHER FUNDS	-	-
25.0117 RETIREMENT & TERMINATION BENEFIT - PENSION	86,73,99,645.00	82,89,39,480.00
ACCRUED DURING THE YEAR	2,75,83,203.00	2,83,89,432.00
WRITTEN OFF DURING THE YEAR	(1,24,301.00)	(1,41,43,875.00)
25.0118 RETIREMENT & TERMINATION BENEFIT - GRATUITY	16,10,51,268.00	21,54,13,069.00
ACCRUED DURING THE YEAR	42,57,104.00	36,83,355.00
WRITTEN OFF DURING THE YEAR	-	(74,71,996.00)
25.0119 RETIREMENT & TERMINAL BENEFITS - TRAVEL TO HOME TOWN	58,02,849.00	13,25,611.00
ACCRUED DURING THE YEAR	93,440.00	5,23,548.00
RETIREMENT & TERMINAL BENEFITS - OTHER BENEFIT LIKE EX-GRATIA ETC.	-	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(1,06,000.00)
TOTAL	1,88,16,89,851.00	1,88,54,03,750.00
SALARIES & OTHER MISC. EXPENSES OF ESTABLISHMENT & FIELD STAFF (PLAN)		
(PREVIOUS Nomenclature WAS PLAN SCHEME STAFF & OTHER FACILITIES)	-	-
26.0101 SALARIES	1,03,90,72,376.00	99,98,48,547.00
ACCRUED DURING THE YEAR	5,44,08,993.00	5,30,82,051.00
LESS:-ADJUSTMENT OF PREVIOUS YEAR PAYMENT	(3,50,000.00)	-
LESS:- ADJUSTMENT PREVIOUS YEAR	(330.00)	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
WRITTEN OFF DURING THE YEAR	(27,581.00)	(14,67,462.00)
26.0102 LTC/HTC	45,37,767.00	57,43,049.00
ACCRUED DURING THE YEAR	2,94,940.00	38,877.00
ADD:- ADJUSTMENT DURING P.Y	-	-
WRITTEN OFF DURING THE YEAR	(1.00)	(17,628.00)
26.0103 BONUS	64,16,003.00	79,93,894.00
26.0104 MEDICAL EXPENSES	3,58,85,828.00	3,60,95,812.00
ACCRUED DURING THE YEAR	14,47,781.00	9,39,944.00
WRITTEN OFF DURING THE YEAR	-	(46,917.00)
26.0105 O.TA/HONORARIUM	5,53,832.00	4,28,365.00
ACCRUED DURING THE YEAR	57,431.00	51,822.00
WRITTEN OFF DURING THE YEAR	(35,000.00)	(22,000.00)
26.0106 TUTION FEES/CHILDREN EDUCATION ALLOWANCE (CEA)	32,70,901.00	24,43,458.00
ACCRUED DURING THE YEAR	8,37,000.00	15,61,230.00
WRITTEN OFF DURING THE YEAR	(3,06,000.00)	(2,250.00)
26.0107 LEAVE SALARY & PENSION CONTRIBUTION	16,10,652.00	36,21,103.00
26.0108 TA/LTC/MEDICAL ADVANCE (ESTABLISHMENT)	-	-
26.0109 CASH INCENTIVE/AWARDS	1,13,500.00	2,49,500.00
26.0110 DEPOSIT LINKED INSURANCE SCHEMES	-	-
26.0111 CONTRIBUTION TO PROVIDENT FUND (2004 NEW)	-	-
26.0112 CONTRIBUTION TO GRATUITY FUND	-	-
26.0113 CONTRIBUTION TO PENSION FUND	-	-
26.0114 CONTRIBUTION TO LEAVE ENCASHMENT FUND	-	-
26.0115 CONTRIBUTION TO OTHER FUNDS	-	-
ACCRUED DURING THE YEAR	-	-
26.0117 RETIREMENT & TERMINAL BENEFITS - PENSION	30,69,86,517.00	26,22,64,985.00



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
ACCRUED DURING THE YEAR	1,74,79,748.00	1,08,26,927.00
WRITTEN OFF DURING THE YEAR	-	-
26.0118 RETIREMENT & TERMINAL BENEFITS - GRATUITY	9,15,40,750.00	12,38,43,406.00
ACCRUED DURING THE YEAR	59,90,168.00	50,46,943.00
26.0119 RETIREMENT & TERMINAL BENEFITS - TRAVEL TO HOME TOWN	3,94,770.00	-
ACCRUED DURING THE YEAR	-	96,970.00
26.0120 RETIREMENT & TERMINAL BENEFITS - OTHER BENEFIT LIKE EX-GRATIA ETC.	17,93,922.00	-
26.0121 SALARIES TO CONTRACTUAL STAFF	2,83,05,952.00	77,00,666.00
ACCRUED DURING THE YEAR	30,82,647.00	6,70,620.00
PROVISION FOR GRATUITY,PENSION AND LEAVE ENCASHMENT	-	-
SALARY TO CONTRACTUAL STAFF	-	-
TOTAL	1,60,33,62,566.00	1,52,09,91,912.00
TOTAL ESSTT. EXP. PLAN	3,48,50,52,417.00	3,40,63,95,662.00
III. COACHES SALARIES & OTHER MISC. EXPENSES (PLAN,NER)	-	-
(PREVIOUS NOMENCLATURE WAS NATIONAL COACHING SCHEME)	-	-
29.0101 SALARIES	9,44,71,472.00	7,10,35,452.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(3,16,00,000.00)
PREVIOUS YEAR ADJUSTMENT TRANSFERRED FROM BALANCE SHEET	-	-
ADJUSTMENT OF PREVIOUS YEAR(GPF & GSLIS)	-	-
29.0102 LTC/HTC	9,88,457.00	1,21,349.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
29.0103 BONUS	1,31,252.00	2,09,123.00
29.0104 MEDICAL EXPENSES	8,77,947.00	7,18,582.00



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
ACCRUED DURING THE YEAR	-	-
29.0105 O.T.A/HONORARIUM	2,56,59,086.00	1,09,68,113.00
ACCRUED DURING THE YEAR	-	-
29.0106 TUTION FEES/CHILDREN EDUCATION ALLOWANCE (CEA)	6,68,482.00	14,83,758.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF	-	-
29.0107 LEAVE SALARY & PENSION CONTRIBUTION	11,51,713.00	80,359.00
29.0108 TA/LTC/MEDICAL/HTC.ADVANCE	-	-
29.0109 CASH INCENTIVE/AWARDS/ HONORARIUM	-	-
29.0110 DEPOSIT LINKED INSURANCE SCHEMES	-	-
29.0111 CONTRIBUTION TO PROVIDENT FUND (2004 NEW)	-	-
29.0112 CONTRIBUTION TO GRATUITY FUND	-	-
29.0113 CONTRIBUTION TO PENSION FUND	-	-
29.0114 CONTRIBUTION TO LEAVE ENCASHMENT FUND	-	-
29.0115 CONTRIBUTION TO OTHER FUNDS	-	-
29.0116 RETIREMENT & TERMINAL BENEFITS - PENSION	3,33,21,305.00	3,88,48,755.00
ACCRUED DURING THE YEAR	-	-
29.0117 RETIREMENT & TERMINAL BENEFITS - GRATUITY	2,36,41,092.00	96,14,608.00
29.0118 RETIREMENT & TERMINAL BENEFITS - TRAVEL TO HOME TOWN	-	-
29.0119 RETIREMENT & TERMINAL BENEFITS - OTHER BENEFIT LIKE EX-GRATIA ETC.	87,58,771.00	54,02,901.00
TOTAL	18,96,69,577.00	10,68,83,000.00
SALARIES & OTHER MISC. EXPENSES OF ESTABLISHMENT & FIELD STAFF (PLAN,NER)		
29.0201 SALARIES	6,63,90,824.00	4,97,57,314.00
ACCRUED DURING THE YEAR	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
29.0202 LTC/HTC	5,40,690.00	64,185.00
ACCRUED DURING THE YEAR	-	-
29.0203 BONUS	2,34,872.00	2,86,858.00
29.0204 MEDICAL EXPENSES	3,90,278.00	8,41,445.00
ACCRUED DURING THE YEAR	-	-
29.0205 O.TA/HONORARIUM	2,83,74,581.00	1,18,75,578.00
ACCRUED DURING THE YEAR	-	-
29.0206 TUTION FEES/CHILDREN EDUCATION ALLOWANCE (CEA)	12,65,899.00	6,42,198.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF	-	-
29.0207 LEAVE SALARY & PENSION CONTRIBUTION	6,61,742.00	17,199.00
29.0208 TA/LTC/MEDICAL ADVANCE (ESTABLISHMENT)	-	-
29.0209 CASH INCENTIVE/AWARDS	70,183.00	-
29.0210 DEPOSIT LINKED INSURANCE SCHEMES	-	-
29.0211 CONTRIBUTION TO PROVIDENT FUND (2004 NEW)	-	-
29.0212 CONTRIBUTION TO GRATUITY FUND	-	-
29.0213 CONTRIBUTION TO PENSION FUND	-	-
29.0214 CONTRIBUTION TO LEAVE ENCASHMENT FUND	-	-
29.0215 CONTRIBUTION TO OTHER FUNDS	-	-
29.0217 RETIREMENT & TERMINAL BENEFITS - PENSION	1,47,55,851.00	77,47,890.00
29.0218 RETIREMENT & TERMINAL BENEFITS - GRATUITY	1,06,62,635.00	47,64,096.00
29.0219 RETIREMENT & TERMINAL BENEFITS - TRAVEL TO HOME TOWN	-	-
29.0220 RETIREMENT & TERMINAL BENEFITS - OTHER BENEFIT LIKE EX-GRATIA ETC.	11,05,548.00	6,52,356.00
TOTAL	12,44,53,103.00	7,66,49,119.00
TOTAL ESSTT EXP. NER	31,41,22,680.00	18,35,32,119.00



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
SCHEDULE 21		
B) ADMINISTRATIVE EXPENSES		
II. COACHES SALARIES & OTHER MISC. EXPENSES (PLAN)	-	-
(PREVIOUS NOMENCLATURE WAS NATIONAL COACHING SCHEME)	-	-
25.0501 TRAVELLING EXPENSES (DOMESTIC)	78,56,634.00	1,22,34,678.00
ACCRUED DURING THE YEAR	4,00,715.00	5,63,647.00
WRITTEN OFF DURING THE YEAR	(5,386.00)	(2,000.00)
25.0502 TRAVELLING EXPENSES (ABROAD)	32,636.00	1,30,487.00
ACCRUED DURING THE YEAR	-	77,963.00
WRITTEN OFF DURING THE YEAR	-	-
25.0503 TRANSFER TA	1,21,32,084.00	33,85,987.00
ACCRUED DURING THE YEAR	1,31,940.00	5,84,760.00
WRITTEN OFF DURING THE YEAR	(52,332.00)	-
25.0504 TA TO NON-OFFICIALS	18,455.00	33,373.00
25.0505 SPORTS KITS	38,39,678.00	42,38,214.00
ACCRUED DURING THE YEAR	3,90,868.00	19,46,508.00
WRITTEN OFF DURING THE YEAR	(4,16,454.00)	(4,865.00)
25.0506 ORIENTATION/REFRESHER COURSES	11,10,050.00	20,59,740.00
ACCRUED DURING THE YEAR	-	-
25.0507 INTERIM RELIEF	-	-
25.0508 OTHER MISC. EXPENSES	42,55,133.00	25,63,642.00
LESS: ACCRUED LIABILITY WRITTEN OFF	-	-
ADD: ACCRUED DURING THE YEAR	10,000.00	24,250.00
25.0509 CONTINGENT ADVANCE TO STAFF	-	-
25.0521 OTHERS	-	-
ADD: ACCRUED DURING THE YEAR	-	-
TOTAL	2,97,04,021.00	2,78,36,384.00



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
SALARIES & OTHER MISC. EXPENSES OF ESTABLISHMENT & FIELD STAFF (PLAN)		
(PREVIOUS NOMENCLATURE WAS PLAN SCHEME STAFF & OTHER FACILITIES)		
26.0501	47,63,996.00	1,00,06,232.00
	1,04,634.00	76,143.00
	-	(31,860.00)
26.0502	1,84,652.00	39,90,384.00
	-	-
26.0503	32,39,886.00	35,14,595.00
	-	2,56,958.00
	-	-
26.0504	6,150.00	29,490.00
	-	30,856.00
26.0505	5,54,160.60	5,10,983.50
26.0506	1,32,495.00	91,522.00
26.0507	23,95,275.00	33,75,368.00
	-	98,685.00
26.0508	8,99,289.00	11,59,780.00
	-	-
26.0509	12,72,677.00	59,22,798.00
	16,42,840.00	22,000.00
	-	-
	(19,248.00)	(3,000.00)
26.0510	15,00,538.00	17,91,188.00
	1,70,736.00	2,21,587.00
	(32,880.00)	(17,557.00)
26.0511	32,55,246.00	42,21,778.00



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
ACCRUED DURING THE YEAR	88,035.00	41,808.00
WRITTEN OFF DURING THE YEAR	-	(1,535.00)
26.0512 POSTAGE & TELEGRAM	11,91,448.00	10,35,602.00
ACCRUED DURING THE YEAR	-	9,590.00
26.0513 FAX/TELEX/TELEPHONE CHARGES	57,22,555.00	52,61,019.00
ACCRUED DURING THE YEAR	3,13,786.00	3,16,569.00
LESS:ACCRUED LIABILITY WRITTEN OFF	(4,000.00)	(21,583.00)
26.0514 PRINTING & STATIONERY	34,70,839.50	51,43,376.00
ACCRUED DURING THE YEAR	89,922.00	3,14,767.00
WRITTEN OFF DURING THE YEAR	(7,912.00)	(50,854.00)
26.0515 REPAIRS OF FURNITURE & FIXTURES	3,28,598.00	5,18,851.00
ACCRUED DURING THE YEAR	7,872.00	55,312.00
LESS:- AS PER AUDIT OBSERVATION 2015-16	-	-
26.0516 REPAIRS & OTHER MAINTENANCE OF OFFICE VEHICLES	13,08,754.00	8,12,215.00
ACCRUED DURING THE YEAR	21,830.00	-
LESS:ACCRUED LIABILITY WRITTEN OFF	-	(26,550.00)
26.0517 EXPENDITURE ON PETROL/DIESEL FOR OFFICE VEHICLES	14,65,329.00	12,41,906.00
ACCRUED DURING THE YEAR	34,560.00	89,567.00
WRITTEN OFF DURING THE YEAR	-	(23,320.00)
26.0518 LEGAL FEE AND PROFESSIONAL CHARGES	70,53,537.00	63,95,336.00
ACCRUED DURING THE YEAR	6,06,600.00	13,65,572.00
LESS:ACCRUED LIABILITY WRITTEN OFF	-	(7,59,714.00)
26.0519 AUDIT FEE	6,25,000.00	-
ACCRUED DURING THE YEAR	77,960.00	-
26.0520 PAY & PLAY/COACHING SCHEME/CORPORATE MEMBERSHIP SCHEME	12,000.00	12,94,181.00
ACCRUED DURING THE YEAR	(20,596.00)	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
26.0521 OTHER MISC. EXPENSES/INSURANCE CHARGES	5,13,61,075.00	3,67,32,019.00
LESS: ACCRUED LIABILITY WRITTEN OFF	(1,49,057.00)	(25,36,116.00)
ADD:- PREVIOUS YEAR ADJUSTMENT	-	-
ACCRUED DURING THE YEAR	24,82,863.00	60,01,823.00
ADD:- ADJUSTMENT OF PREVIOUS YEAR ADVANCES	18,97,463.00	-
LESS:- AS PER AUDIT OBSERVATION 2015-16	-	-
26.0522 HOSPITALITY EXPENSES	25,85,194.00	21,85,840.00
ACCRUED DURING THE YEAR	12,800.00	1,10,875.00
LESS: ACCRUED LIABILITY WRITTEN OFF	(3,381.00)	(1,400.00)
26.0523 HIRE OF VEHICLE/CONVEYANCE /TRANSPORTATION	67,71,399.00	55,03,155.00
ACCRUED DURING THE YEAR	44,913.00	9,34,964.00
ADJUSTMENT OF PREVIOUS YEAR	-	-
LESS: ACCRUED LIABILITY WRITTEN OFF	(10,000.00)	(1,48,651.00)
26.0524 LICENCE FEE	2,53,520.00	16,61,674.00
ACCRUED DURING THE YEAR	-	-
26.0525 LOSS OF SALE OF ASSETS	-	-
26.0526 IRRECOV ERABLE BALANCES WRITTEN OFF.	-	-
26.0527 DEPRECIATION	-	-
REMITTANCE TO SUB-CENTRES/UNITS	-	-
ADD: ACCRUED DURING THE YEAR	-	-
26.0528 CONTINGENT ADVANCE TO STAFF	-	-
26.0529 CONTINGENT ADVANCE TO PRIVATE PARTIES	-	-
26.0530 TRAINING TO STAFF	36,54,505.00	-
PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	11,00,403.00	48,89,685.00
ADD: ACCRUED DURING THE YEAR	87,715.00	1,800.00
AMC CHARGES FOR COMPUTER INFRASTRUCTURE	15,54,840.00	11,65,003.00



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
ADD: ACCRUED DURING THE YEAR	19,000.00	-
LESS: ACCRUED LIABILITY WRITTEN OFF	-	(51,920.00)
OTHER MISC. EXPENSES	-	-
STATIONERY AND PRINTED MATERIAL	63,605.00	1,23,515.00
ADD: ACCRUED DURING THE YEAR	-	13,400.00
UPGRADATION OF COMPUTER INFRASTRUCTURE	3,42,113.00	1,89,429.00
ACCRUED DURING THE YEAR	-	15,754.00
EXPENDITURE ON LAN	26,41,206.00	15,07,088.00
ACCRUED DURING THE YEAR	-	-
PERIODICALS & GENERAL FOR COMPUTER	2,11,31,471.00	-
ADD: ACCRUED DURING THE YEAR	-	-
PURCHASE OF CONSUMABLE ITEMS	-	-
ADD: ACCRUED DURING THE YEAR	-	-
TOTAL	13,82,98,211.10	11,65,77,982.50
TOTAL ADMN. EXP. PLAN	16,80,02,232.10	14,44,14,366.50
III. COACHES SALARIES & OTHER MISC. EXPENSES (PLAN,NER) (PREVIOUS Nomenclature WAS NATIONAL COACHING SCHEME)	-	-
29.0151 TRAVELLING EXPENSES (DOMESTIC)	9,30,506.00	15,41,669.00
ACCRUED DURING THE YEAR	-	-
29.0152 TRAVELLING EXPENSES (ABROAD)	-	-
29.0153 TRANSFER TA	6,90,454.00	3,29,109.00
29.0154 TA TO NON-OFFICIALS	-	-
29.0155 SPORTS KITS	-	1,02,180.00
ACCRUED DURING THE YEAR	-	6,08,000.00
WRITTEN OFF DURING THE YEAR	(12,593.00)	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
29.0156 ORIENTATION/REFRESHER COURSES	-	-
29.0157 INTERIM RELIEF	-	-
29.0158 OTHER MISC. EXPENSES	10,000.00	64,979.00
29.0159 CONTINGENT ADVANCE TO STAFF	-	-
29.0160 CONTINGENT TO ADVANCE TO PRIVATE PARTIES	-	-
TOTAL	16,18,367.00	26,45,937.00
SALARIES & OTHER MISC. EXPENSES OF ESTABLISHMENT & FIELD STAFF (PLAN,NER)		
(PREVIOUS NOMENCLATURE WAS PLAN SCHEME STAFF & OTHER FACILITIES)		
29.0251 TRAVELLING EXPENSES (DOMESTIC)	3,77,738.00	11,71,555.00
29.0252 TRAVELLING EXPENSES (ABROAD)	-	-
29.0253 TRANSFER TA	5,800.00	25,503.00
29.0254 TA TO NON-OFFICIALS	-	-
29.0255 BANK CHARGES	16,041.76	15,714.76
29.0256 STEERING & MONITORING COMMITTEE MEETING EXPENSES	-	-
29.0257 MEETINGS/SEMINARS EXPENSES	2,30,074.00	98,463.00
29.0258 UNIFORM/LIVERIES	-	3,100.00
29.0259 MAINTENANCE OF OFFICE EQUIPMENTS.	16,520.00	34,463.00
ACCRUED DURING THE YEAR	-	-
29.0260 LIB.& AUDIO VISUAL/JOURNALS/NEWS PAPERS & PERIOD.	10,475.00	38,027.00
ACCRUED DURING THE YEAR	800.00	757.00
29.0261 PUBLICITY & ADVERTSISEMENT	54,528.00	64,571.00
ACCRUED DURING THE YEAR	2,28,342.00	1,48,845.00
29.0262 POSTAGE & TELEGRAM	47,204.00	42,710.00
ACCRUED DURING THE YEAR	-	-
29.0263 FAX/TELEX/TELEPHONE CHARGES	1,60,383.00	1,94,397.00



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
ACCRUED DURING THE YEAR	2,000.00	5,339.00
29.0264 PRINTING & STATIONERY	3,21,592.00	1,68,659.00
ACCRUED DURING THE YEAR	-	16,391.00
29.0265 REPAIRS OF FURNITURE & FIXTURES	-	-
29.0266 REPAIRS & OTHER MAINTENANCE OF OFFICE VEHICLES	-	-
29.0267 EXPENDITURE ON PETROL/DIESEL FOR OFFICE VEHICLES	-	-
29.0268 LEGAL FEE AND PROFESSIONAL CHARGES	10,06,951.00	3,52,511.00
29.0269 AUDIT FEE	92,630.00	2,02,444.00
ACCRUED DURING THE YEAR	-	-
29.0270 PAY & PLAY/COACHING SCHEME/CORPORATE MEMBERSHIP SCHEME	-	-
29.0271 OTHER MISC. EXPENSES/INSURANCE CHARGES	4,99,879.76	4,13,811.00
ACCRUED DURING THE YEAR	(86,594.00)	86,594.00
29.0272 HOSPITALITY EXPENSES	75,857.00	85,756.00
ACCRUED DURING THE YEAR	-	-
29.0273 HIRE OF VEHICLE/CONVEYANCE /TRANSPORTATION	2,91,878.00	2,50,351.00
ACCRUED DURING THE YEAR	-	81,092.00
29.0274 LICENCE FEE	-	-
29.0275 LOSS OF SALE OF ASSETS	-	-
29.0276 IRRECOVERABLE BALANCES WRITTEN OFF.	-	-
29.0277 DEPRECIATION	-	-
29.0278 CONTINGENT ADVANCE TO STAFF	-	-
29.0279 CONTINGENT ADVANCE TO PRIVATE PARTIES	-	-
29.0281 PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	40,970.00	1,19,230.00
ACCRUED DURING THE YEAR	(5,603.00)	5,603.00
29.0282 AMC CHARGES FOR COMPUTER INFRASTRUCTURE	79,062.00	53,572.00
ACCRUED DURING THE YEAR	-	53,572.00



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
29.0283 STATIONARY AND PRINTED MATERIAL FOR COMPUTER	28,747.00	64,825.00
29.0284 PERIODICALS AND GENERAL FOR COMPUTER	-	-
29.0285 UPGRADATION OF COMPUTER INFRASTRUCTURE	6,110.00	4,248.00
29.0286 EXPENDITURE ON LAN	-	-
TOTAL	35,01,385.52	38,02,103.76
TOTAL ADMN. EXP. NER	51,19,752.52	64,48,040.76
SCHEDULE 21(B)		
	-	-
I. OPERATIONAL SCHEMES - GENERAL	-	-
	-	-
NATIONAL SPORTS TALENT CONTEST (NSTC) PLAN	-	-
	-	-
30.0101 BOARDING/LODGING EXPENSES	-	-
	-	-
30.0102 SPORTS KIT	-	-
	-	-
ACCRUED DURING THE YEAR	-	-
	-	-
WRITTEN OFF DURING THE YEAR	-	-
	-	-
30.0103 EDUCATIONAL EXPENSES	-	-
	-	-
30.0104 COMPETITION EXPOSURE (DOMESTIC)	-	-
	-	-
30.0105 COMPETITION EXPOSURE (ABROAD)	-	-
	-	-
30.0106 STIPEND	-	-
	-	-
ACCRUED DURING THE YEAR	-	-
	-	-
WRITTEN OFF DURING THE YEAR	-	(9,46,800.00)
	-	-
30.0107 SPORTS EQUIPMENT (CONSUMABLES)	-	-
	-	-
ACCRUED DURING THE YEAR	-	49,09,508.00
	-	-
WRITTEN OFF DURING THE YEAR	-	-
	-	-
30.0108 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	36,428.00	-
	-	-
30.0109 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
30.0110 EXPENDITURE ON FOREIGN EXPERTS	-	-
30.0111 INFRASTRUCTURE GRANT TO ADOPTED SCHOOLS	-	-
30.0112 MAINTENANCE GRANT TO ADOPTED SCHOOLS	-	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
ADD: ADJUSTMENT OF ADVANCE TO ADOPTED SCHOOLS	-	-
TOTAL	36,428.00	39,62,708.00
ARMY BOYS SPORTS COMPANIES (ABSC) PLAN	-	-
30.0501 BOARDING/LODGING EXPENSES	-	-
ADJUSTMENT OF PREVIOUS YEAR ADVANCE	-	-
30.0502 SPORTS KIT	-	-
ADJUSTMENT OF PREVIOUS YEAR ADVANCE	-	-
30.0503 EDUCATIONAL EXPENSES	-	-
ADJUSTMENT OF PREVIOUS YEAR ADVANCE	-	-
30.0504 COMPETITION EXPOSURE (DOMESTIC)	-	-
ADJUSTMENT OF PREVIOUS YEAR ADVANCE	-	-
30.0505 COMPETITION EXPOSURE (ABROAD)	-	-
ADJUSTMENT OF PREVIOUS YEAR ADVANCE	-	-
30.0506 STIPEND	-	-
30.0507 SPORTS EQUIPMENT (CONSUMABLES)	-	-
30.0508 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	-
ADJUSTMENT OF PREVIOUS YEAR ADVANCE	-	-
30.0509 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
30.0510 EXPENDITURE ON FOREIGN EXPERTS	-	-
30.0511 ONE TIME GRANT TO ABCS FOR NEW INMATES	-	-
ADJUSTMENT OF PREVIOUS YEAR ADVANCE	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
30.0512 MAINTENANCE GRANT TO ABCS	-	-
LESS:- AS PER AUDIT OBSERVATIONS	-	-
ADJUSTMENT OF PREVIOUS YEAR ADVANCE	-	-
TOTAL	-	-
SPECIAL AREA GAMES (SAG) PLAN - GENERAL		
31.0101 BOARDING/LODGING EXPENSES	18,25,769.00	30,24,309.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	(29,174.00)	(11,59,896.00)
31.0102 SPORTS KIT	4,07,888.00	3,54,273.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(7,21,607.00)
31.0103 EDUCATIONAL EXPENSES	94,000.00	1,400.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
31.0104 COMPETITION EXPOSURE (DOMESTIC)	27,765.00	50,901.00
WRITTEN OFF DURING THE YEAR	-	-
31.0105 COMPETITION EXPOSURE (ABROAD)	-	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(50,000.00)
31.0106 STIPEND	77,400.00	10,800.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(14,400.00)
31.0107 SPORTS EQUIPMENT (CONSUMABLES)	5,84,208.00	71,722.00
WRITTEN OFF DURING THE YEAR	-	(22,300.00)
ACCRUED DURING THE YEAR	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
31.0108 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	85,534.00	50,779.00
31.0109 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	2,10,396.00
31.0110 EXPENDITURE ON FOREIGN EXPERTS	-	-
ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON STC CENTRES	-	-
ACCRUED DURING THE YEAR	-	-
TOTAL	30,73,390.00	18,06,377.00
OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT SAG PLAN - GENERAL		
31.0501 MAINT. OF STADIA /BUILDING (CIVIL)	-	65,748.00
31.0502 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	54,989.00	85,060.00
31.0503 MAINT. OF PLAYFIELDS/SWIMMING POOLS	2,718.00	960.00
ACCRUED DURING THE YEAR	-	9,64,800.00
31.0504 MAIN. OF GARDENS/HORTICULTURE	-	1,900.00
ACCRUED DURING THE YEAR	-	5,34,050.00
WRITTEN OFF DURING THE YEAR	(1,12,617.00)	(23,265.00)
31.0505 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	4,70,612.00	17,926.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(9,480.00)
31.0506 MAINT. OF EQUIPMENT IN SAI STADIA	-	742.00
31.0507 MAINTENANCE OF SCORE BOARD	-	-
31.0508 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
31.0509 SECURITY ARRANGEMENTS	9,41,440.00	2,30,164.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(1,00,187.00)
31.0510 WATER CHARGES	52,565.00	44,760.00
ACCRUED DURING THE YEAR	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
WRITTEN OFF DURING THE YEAR	(9,000.00)	(41,128.00)
31.0511 ELECTRICITY CHARGES	72,956.00	47,720.00
ACCRUED DURING THE YEAR	-	2,25,000.00
WRITTEN OFF DURING THE YEAR	-	(10,756.00)
31.0512 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
31.0513 OTHER EXPENDITURE OF GUEST HOUSES	-	-
31.0514 OTHERS	7,25,153.70	8,40,658.00
ACCRUED DURING THE YEAR	-	-
LESS:- PREVIOUS YEAR AUDIT OBSERVATION	-	-
WRITTEN OFF DURING THE YEAR	(23,468.00)	(1,05,313.00)
31.0515 CLEANING AND SCAVENGING CHARGES	6,26,882.00	11,61,656.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	(3,04,000.00)	(26,460.00)
31.0516 CONTINGENT TO ADVANCE TO PRIVATE PARTIES	-	-
31.0517 CONTINGENT ADVANCE TO STAFF	-	-
31.0518 MAINTENANCE OF OFFICE EQUIPMENT	18,071.00	19,954.00
31.0519 POSTAGE & TELEGRAM	2,182.00	8,612.00
31.0520 FAX/TELEX/TELEPHONE CHARGES	14,853.00	13,535.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(1,296.00)
31.0521 PRINTING & STATIONERY	17,335.00	15,999.00
ACCRUED DURING THE YEAR	-	31,861.00
31.0522 HOSPITALITY EXPENSES	-	560.00
31.0523 HIRE OF VEHICLE/CONVEYANCE/TRANSPORTATION	23,200.00	-
ACCRUED DURING THE YEAR	-	-
31.0524 EXPENDITURE ON PETROL /DIESEL FOR OFFICE VEHICLE	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
31.0525 REPAIR & OTHER MAINTENANCE OF OFFICE VEHICLE	-	-
31.0526 MEETING & SEMINAR EXPENSES	-	-
31.0527 UNIFORM/LIVERIES	-	-
TOTAL	25,73,871.70	39,93,780.00
SPECIAL AREA GAMES (SAG) PLAN (SAI EXTENSION CENTRE) - GENERAL		
32.0101 BOARDING/LODGING EXPENSES	-	-
32.0102 SPORTS KIT	-	-
ACCRUED DURING THE YEAR	-	-
32.0103 EDUCATIONAL EXPENSES	-	-
32.0104 COMPETITION EXPOSURE (DOMESTIC)	-	-
32.0105 COMPETITION EXPOSURE (ABROAD)	-	-
32.0106 STIPEND	-	1,69,200.00
32.0107 SPORTS EQUIPMENT (CONSUMABLES)	-	-
32.0108 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	-	-
32.0109 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
32.0110 EXPENDITURE ON FOREIGN EXPERTS	-	-
TOTAL	-	1,69,200.00
SAI TRAINING CENTRE (STC) PLAN- GENERAL		
32.0501 BOARDING/LODGING EXPENSES	7,82,723.00	1,55,98,219.00
ADD:ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(27,17,088.00)
32.0502 SPORTS KIT	-	32,776.00
WRITTEN OFF DURING THE YEAR	(19,232.00)	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
ADD:ACCRUED DURING THE YEAR	-	-
32.0503 EDUCATIONAL EXPENSES	14,581.00	42,770.00
32.0504 COMPETITION EXPOSURE (DOMESTIC)	2,91,809.00	5,67,899.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	(1,99,000.00)	-
32.0505 COMPETITION EXPOSURE (ABROAD)	-	-
32.0506 STIPEND	-	13,800.00
WRITTEN OFF DURING THE YEAR	-	-
ADD:ACCRUED DURING THE YEAR	-	-
32.0507 SPORTS EQUIPMENT (CONSUMABLES)	29,960.00	98,873.00
ADD:ACCRUED DURING THE YEAR	-	-
32.0508 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	1,76,251.00	6,29,259.00
ADD:-ACCRUED DURING THE YEAR	-	-
32.0509 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
ADD:-ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(2,050.00)
32.0510 EXPENDITURE ON FOREIGN EXPERTS	-	-
ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON STC CENTRES	-	-
WRITTEN OFF DURING THE YEAR	-	-
ADD:ACCRUED DUE THE YEAR	-	-
ADD:ADJUSTMENT OF REMITTANCES	-	-
MAIN. OF PLAY FIELD	27,60,106.00	-
TOTAL	38,37,198.00	1,42,64,458.00



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
SAI TRAINING CENTRE (STC)- PLAN- GENERAL-PARA		
32.0501 BOARDING/LODGING EXPENSES	-	-
32.0504 COMPETITION EXPOSURE (DOMESTIC)	-	-
32.0508 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, SCIENTIFIC BACKUP ETC.)	-	-
32.0509 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
TOTAL	-	-
OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT STC PLAN- GENERAL		
33.0101 MAINT. OF STADIA /BUILDING (CIVIL)	2,67,43,028.00	51,65,770.00
ADD: ACCRUED DUE THE YEAR	1,32,22,011.00	1,57,51,780.00
33.0102 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	26,47,840.00	6,20,552.00
ADD: ACCRUED DURING THE YEAR	1,00,000.00	-
33.0103 MAINT. OF PLAYFIELDS/SWIMMING POOLS	78,99,878.00	3,37,576.00
ADD: ACCRUED DURING THE YEAR	19,96,150.00	-
33.0104 MAIN. OF GARDENS/HORTICULTURE	25,11,557.00	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
33.0105 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	5,47,212.00	8,20,141.00
33.0106 MAINT. OF EQUIPMENT IN SAI STADIA	25,567.00	2,38,950.00
ACCRUED DURING THE YEAR	-	-
33.0107 MAINTENANCE OF SCORE BOARD	-	-
33.0108 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	21,600.00
33.0109 SECURITY ARRANGEMENTS	61,08,464.00	4,62,448.00
ACCRUED DURING THE YEAR	-	5,83,685.00
33.0110 WATER CHARGES	29,74,657.00	-
ACCRUED DURING THE YEAR	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
WRITTEN OFF DURING THE YEAR	-	(900.00)
33.0111 ELECTRICITY CHARGES	32,66,329.00	31,71,612.00
ACCRUED DURING THE YEAR	12,000.00	-
WRITTEN OFF DURING THE YEAR	-	(37,782.00)
33.0112 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
33.0113 OTHER EXPENDITURE OF GUEST HOUSES	-	-
33.0114 OTHERS	45,91,307.36	13,54,499.00
ADD: ACCRUED DURING THE YEAR	-	-
LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	(3,040.00)
33.0115 CLEANING AND SCAVENGING CHARGES	32,22,867.00	11,14,080.00
ADD: ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(79,501.00)
33.0118 MAINTENANCE OF OFFICE EQUIPMENT	2,74,396.00	2,26,933.00
ADD: ACCRUED DURING THE YEAR	-	-
33.0119 POSTAGE & TELEGRAM	3,840.00	4,342.00
ADD: ACCRUED DURING THE YEAR	-	-
33.0120 FAX/TELEX/TELEPHONE CHARGES	97,519.00	21,235.00
ADD: ACCRUED DURING THE YEAR	31,836.00	-
LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	(3,103.00)
33.0121 PRINTING & STATIONERY	2,46,915.00	1,13,960.00
ADD: ACCRUED DURING THE YEAR	-	-
LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	(493.00)
33.0122 HOSPITALITY EXPENSES	12,916.00	2,000.00
33.0123 HIRE OF VEHICLE/CONVEYANCE/TRANSPORTATION	11,548.00	1,800.00
	-	-
33.0124 EXPENDITURE ON PETROL/DIESEL FOR OFFICE VEHICLE	14,894.00	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
33.0125 REPAIR & OTHER MAINTENANCE OF OFFICE VEHICLE	-	-
33.0126 MEETING & SEMINAR EXPENSES	-	-
33.0127 UNIFORM/LIVERIES	-	-
TOTAL	7,65,62,731.36	2,98,88,144.00
VII. OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT STC PLAN - GENERAL-PARA		
33.0114 OTHERS	-	-
TOTAL	-	-
SAI TRAINING CENTRE(STC) PLAN (SAI EXTENSION CENTRE) - GENERAL		
33.0501 BOARDING/LODGING EXPENSES	-	-
33.0502 SPORTS KIT	-	-
ACCRUED DURING THE YEAR	-	-
33.0503 EDUCATIONAL EXPENSES	-	-
33.0504 COMPETITION EXPOSURE (DOMESTIC)	-	-
ACCRUED DURING THE YEAR	-	-
33.0505 COMPETITION EXPOSURE (ABROAD)	-	-
33.0506 STIPEND	-	-
ACCRUED DURING THE YEAR	-	-
33.0507 SPORTS EQUIPMENT (CONSUMABLES)	-	-
33.0508 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	-	-
ADJUSTMENT OF REMITTANCES IN TRANSIT AS PER UC	-	-
ACCRUED DURING THE YEAR	-	-
33.0509 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
33.0510 EXPENDITURE ON FOREIGN EXPERTS	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
33.0511 REMITTANCE TO SAI EXTENSION CENTRE	-	-
TOTAL	-	-
CENTRE OF EXCELLENCE PLAN GENERAL		
34.0101 BOARDING/LODGING EXPENSES	-	31,52,718.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	(2,368.00)	-
34.0102 SPORTS KIT	-	1,84,700.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	(1,690.00)	-
34.0103 EDUCATIONAL EXPENSES	-	-
34.0104 COMPETITION EXPOSURE (DOMESTIC)	-	2,44,211.00
34.0105 COMPETITION EXPOSURE (ABROAD)	-	-
34.0106 STIPEND	-	-
34.0107 SPORTS EQUIPMENT (CONSUMABLES)	-	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
34.0108 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	25,694.00
ACCRUED DURING THE YEAR	-	-
34.0109 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
34.0110 EXPENDITURE ON FOREIGN EXPERTS	-	-
ACCRUED DURING THE YEAR	-	-
ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON COX CENTRES	-	-
ACCRUED DURING THE YEAR	-	-
TOTAL	(4,058.00)	36,07,323.00
	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT COE PLAN- GENERAL		
34.0501	10,43,297.00	-
	MAINT. OF STADIA /BUILDING (CIVIL)	
	ACCRUED DURING THE YEAR	-
34.0502	4,79,214.00	4,625.00
	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	
	ACCRUED DURING THE YEAR	23,745.00
34.0503	3,37,895.00	-
	MAINT. OF PLAYFIELDS/SWIMMING POOLS	
34.0504	-	-
	MAIN. OF GARDENS/HORTICULTURE	
34.0505	-	-
	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	
	ACCRUED DURING THE YEAR	5,52,145.00
34.0506	-	-
	MAINT. OF EQUIPMENT IN SAI STADIA	
	ACCRUED DURING THE YEAR	4,29,420.00
34.0507	-	-
	MAINTENANCE OF SCORE BOARD	
34.0508	-	-
	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	
34.0509	49,60,028.00	3,17,283.00
	SECURITY ARRANGEMENTS	
	ACCRUED DURING THE YEAR	66,012.00
34.0510	-	-
	WATER CHARGES	
34.0511	36,08,268.00	7,48,540.00
	ELECTRICITY CHARGES	
	ACCRUED DURING THE YEAR	1,83,500.00
34.0512	-	-
	BOARDING EXPENDITURE OF GUEST HOUSES	
34.0513	1,79,189.00	-
	OTHER EXPENDITURE OF GUEST HOUSES	
34.0514	18,51,164.00	5,31,448.00
	OTHERS	
	ACCRUED DURING THE YEAR	64,889.00
34.0515	9,64,187.00	5,05,338.00
	CLEANING AND SCAVENGING CHARGES	
	ACCRUED DURING THE YEAR	10,33,953.00
34.0518	1,15,401.00	
	PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	
34.0520	54,336.00	
	STATIONERY & PRINTED MATERIAL FOR COMPUTER	



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
34.0521 PERIODICALS AND GENERAL FOR COMPUTER	1,86,281.00	
34.0522 UPGRADATION OF COMPUTER INFRA	1,20,723.00	
TOTAL	1,38,99,983.00	44,60,898.00
	-	-
EXPNDITURE ON BADMINTON ACADEMY		
SALARY TO BADMINTON ACADEMY COACHES	-	-
PREVIOUS YEAR ADJUSTMENT	-	-
INSURANCE TO BADMINTO INMATES	-	8,707.00
TOTAL	-	8,707.00
SAI NATIONAL SPORTS ACADEMY		
JAWAHARLAL NEHRU STADIUM(SPRINT)		
35.0255 OTHER MAINTENANCE	-	-
35.0256 ENTERTAINMENT	-	-
35.0257 TRANSPORTATION CHARGES	-	-
35.0268 LEGAL & PROFESSIONAL CHARGES	-	-
ACCRUED DURING THE YEAR	-	-
35.0275 MISCELLANEOUS CHARGES	-	-
ACCRUED DURING THE YEAR	-	-
TOTAL	-	-
INDIRA GANDHI STADIUM (CYCLING)		
35.0315 ENTERTAINMENT	-	-
ACCRUED DURING THE YEAR	-	-
35.0319 MEETING & SEMINAR	-	-
35.0321 TA FOR OFFICIAL	-	-
35.0322 TA FOR NON OFFICIAL	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
ACCRUED DURING THE YEAR	-	-
35.0324 POSTAGE & TELEPHONE	-	-
35.0325 PRINTING & STATIONERY	-	-
35.0327 LEGAL & PROFESSIONAL FEE	-	-
ACCRUED DURING THE YEAR	-	-
35.0328 UNIFORM & LIVERIES	-	-
35.0334 MISCELLANEOUS CHARGES	-	-
ACCRUED DURING THE YEAR	-	-
TOTAL	-	-
DR. SPM SWIMMING POOL(SWIMMING)		
35.0343 MAINTENANCE OF EQUIPMENTS	-	-
LESS:- AS PER AUDIT OBSERVATION 2015-16	-	-
35.0344 SECURITY ARRANGMENT	-	-
ACCRUED DURING THE YEAR	-	-
35.0345 ENTERTAINMENT	-	-
ACCRUED DURING THE YEAR	-	-
35.0346 TRANSPORTATION /HIRE OF VEHICLE/CONVEYANCE	-	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
35.0349 EXPENSES ON MEETINGS/WORKSHOPS/SEMINARS	-	-
35.0351 TA FOR OFFICIALS	-	-
35.0354 POSTAGE & TELEGRAM	-	-
35.0355 PRINTING & STATIONERY	-	-
35.0357 LEGAL AND PROFESSIONAL FEE	-	-
ACCRUED DURING THE YEAR	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
35.0358 UNIFORMS/LIVERIES	-	-
35.0360 NEWSPAPER ,JOURNALS ETC	-	-
ACCRUED DURING THE YEAR	-	-
35.0364 MISCELLANEOUS CHARGES	-	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
TOTAL	-	-
BILLARDS & SNOCKERS ACADEMY AT DR SPMSPC	-	-
MAINTENANCE EXPENSES	-	-
TOTAL	-	-
-		
MAJOR DHYANCHAND NATIONAL STADIUM	-	-
35.0285 ENTERTAINMENT	-	-
35.0289 EXPENSES ON MEETINGS/WORKSHOPS	-	-
35.0292 TA TO NON OFFICIALS	-	-
35.0294 POSTAGE & TELEGRAM/FAX	-	-
35.0297 LEGAL & PROFESSIONAL FEES	-	-
35.0304 MISCELLANEOUS CHARGES	-	-
TOTAL	-	-
KSSR -SHOOTING		
MISCELLANEOUS CHARGES	-	-
TA FOR OFFICIAL	-	-
TA FOR NON OFFICIAL	-	-
TOTAL	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
NATIONAL HOCKEY ACADEMY-GENERAL		
32.0650 BOARDING & LODGING	-	-
32.0651 CIVIL MAINTENANCE	-	-
32.0652 MAINTT OF ELECTRICITY	-	-
32.0653 MAINTT OF PLAYFIELD	-	-
32.0654 MAINTT OF WQUIPMENT	-	-
32.0655 OTHER MAINTT	-	-
32.0656 ENTERTAINMENT/HOSPITALITY	-	-
32.0657 TRANSPORATION / HIRE OF VEHICLE	-	-
32.0658 ELECTRICITY CHARGES	-	-
32.0659 EXPENSES OF MEETING	-	-
32.0660 TA FOR OFFICIAL	-	-
32.0661 TA FOR NON-OFFICIAL	-	-
32.0662 POSTAGE & TELEGRAM,FAX/TELEPHONE	-	-
32.0663 PRINTING & STATIONERY	-	-
32.0664 LEGAL & PROFESSIONAL FEE	-	-
32.0665 BANK CHARGES	-	-
32.0666 NEWS PAPER /JOURNAL	-	-
32.0667 MISC CHARGES	-	-
32.0668 SPORTS KIT	-	-
32.0669 COMPETITION EXPOSURE (DOMESTIC)	-	-
32.0670 STIPEND	-	-
32.0671 SPORTS EQUIPMENT(CONSUMABLE)	-	-
32.0672 EXPENDITURE ON SELECTION TRIAL	-	-
32.0673 MAINT. OF GARDEN/HORTICULTURE	-	-
32.0674 SECURITY ARRANGMENT	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
32.0675 CLEANING & SCAVENGING	-	-
SALARY TO STAFF	-	-
OFFICE EXPENSES	-	-
REMUNARATION OF COACHES	-	-
FURNISHING OF HOSTEL	-	-
EDUCATIONAL EXPENSES	-	-
MEDICAL EXPENSES	-	-
INSURANCE CHARGES	-	-
TOTAL	-	-
TOTAL	-	-
TOTAL	-	-
I. OPERATIONAL SCHEMES (PLAN) - GENERAL	9,99,79,544.06	6,21,61,595.00
	-	-
IV. OTHER PLAN SCHEMES		
SPORTS SCIENCE, MEDICAL CENTRE GENERAL	-	-
40.0101 FELLOWSHIP TO RESEARCH SCHOLARS	-	-
ACCRUED DURING THE YEAR	-	-
40.0102 PURCHASE OF MEDICAL EQUIPMENT (CONSUMABLE)	7,77,712.00	10,034.00
ACCRUED DURING THE YEAR	-	6,28,337.00
LESS:- AS PER AUDIT OBSERVATIONS	-	-
40.0103 ANNUAL MAINTENANCE OF MEDICAL/SCIENTIFIC EQUIPMENT	-	17,700.00
ACCRUED DURING THE YEAR	-	-
40.0104 PURCHASE OF MEDICINES/CHEMICALS	1,52,851.00	8,91,048.00
ACCRUED DURING THE YEAR	-	8,950.00
WRITTEN OFF DURING THE YEAR	(8,950.00)	



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
40.0105 PROFESSIONAL CONSULTANCY SERVICES OF DOCTORS/PARAMEDICAL PROFESSIONALS	-	18,090.00
ACCRUED DURING THE YEAR	-	17,148.00
40.0106 ORIENTATION COURSES OF SPORTS SCIENTIST/ COACHES	-	-
40.0107 RESEARCH INFORMATION CENTRE	-	-
40.0108 OTHER MISC. EXPENSES	3,15,183.00	74,268.00
ACCRUED DURING THE YEAR	-	14,800.00
40.0854 PURCHASE OF SCINTIFIC EQUIPMENT	44,25,651.00	-
TOTAL	56,62,447.00	16,80,375.00
EQUIPMENT SUPPORT GENERAL	-	-
40.0501 PURCHASE OF CONSUMABLE SPORTS EQUIPMENT	1,29,31,344.15	63,00,718.47
ACCRUED DURING THE YEAR	-	33,14,597.00
LESS:- AS PER AUDIT OBSERVATION 2015-16	-	-
40.0502 DUMERAGE CHARGES PAID TO AIRPORT/PORT AUTHORITIES	-	-
40.0503 EXPENDITURE ON CLEARING CHARGES/TRANSPORTATION ETC.	-	-
40.0504 ANNUAL MAINTENANCE CHARGES OF EQUIPMENTS	-	49,47,150.00
40.0505 OTHER MISC. EXPENSES	2,268.00	-
TOTAL	1,29,33,612.15	1,45,62,465.47
III. COMPUTERISED SPORTS DATA BANK	-	-
41.0101 PURCHASE OF CONSUMABLE ITEMS	-	-
PREVIOUS YEAR	-	-
41.0102 AMC CHARGES FOR COMPUTER INFRASTRUCTURE	-	-
ADD:-ACCRUED DURING THE YEAR	-	-
41.0103 STATIONARY AND PRINTED MATERIAL	-	-
ADD:-ACCRUED DURING THE YEAR	-	-
41.0104 PERIODICALS AND GENERAL	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
PURCHASE OF SOFTWARE	-	-
41.0105 UPGRADATION OF COMPUTER INFRASTRUCTURE	-	-
ADD:- ACCRUED DURING THE YEAR	-	-
41.0106 EXPENDITURE ON LAN	-	-
ADD:- ACCRUED DURING THE YEAR	-	-
41.0107 OTHER MISC. EXPENDITURE	-	-
ADD:- ACCRUED DURING THE YEAR	-	-
TOTAL	-	-
OPERATION AND MAINTENANCE OF STAFF HOUSES	-	-
28.0201 REPAIR OF HOUSES/FLATS	-	-
ADD:- ACCRUED DURING THE YEAR	-	-
28.0202 SERVICE CHARGES IN LIEU OF PROPERTY TAX	-	-
28.0203 SECURITY ARRANGEMENTS	-	-
28.0204 OTHER MISC. EXPENSES	-	-
28.0205 WATER CHARGES	-	-
28.0206 ELECTRICITY CHARGES	-	-
28.0207 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
28.0208 OTHER EXPENDITURE OF GUEST HOUSES	-	-
TOTAL	-	-
OTHER PLAN SCHEMES (PLAN)	1,85,96,059.15	1,62,42,840.47
II. ACADEMIC PROGRAMME (PLAN)		
PHYSICAL EDUCATION PROGRAMME (PLAN)		
29.0101 EXPENDITURE ON SPORTS EVENTS INCLUDING AWARD AND PRIZES	-	-
ACCRUED DURING THE YEAR	-	-
29.0102 WORKSHOP/SEMINAR/ORIENTATION COURSES	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
ACCRUED DURING THE YEAR	-	-
29.0103 PURCHASE OF OFFICE EQUIPMENT (CONSUMABLES)	-	-
29.0104 PURCHASE OF SCIENTIFIC EQUIPMENT (CONSUMABLES)	-	-
29.0105 PURCHASE OF SPORTS EQUIPMENTS (CONSUMABLES)	-	-
ACCRUED DURING THE YEAR	-	-
29.0106 PURCHASE OF KITCHEN EQUIPMENT (CONSUMABLES)	-	-
29.0107 HIRE OF VEHICLES/TRANSPORT	-	-
ACCRUED DURING THE YEAR	-	-
29.0108 MAINTENANCE OF VEHICLES	-	-
ACCRUED DURING THE YEAR	-	-
29.0109 TEACHING/TRAINING AIDS (SPORTS KIT, SCIENTIFIC BACKUP)	-	-
ACCRUED DURING THE YEAR	-	-
29.0110 PURCHASE OF NEWSPAPERS (PARADICALS, GENERAL ETC.)	-	-
ACCRUED DURING THE YEAR	-	-
29.0111 PROFESSIONAL AND LEGAL FEES	-	-
ACCRUED DURING THE YEAR	-	-
29.0112 AUDIT FEES	-	-
29.0113 PRINTING, STATIONARY	-	-
ACCRUED DURING THE YEAR	-	-
29.0114 EXPENDITURE ON POSTAGE/TELEGRAM/FAX/TELEPHONE	-	-
ACCRUED DURING THE YEAR	-	-
29.0115 REPAIR ON FURNITURE AND FIXTURE	-	-
29.0116 INTEREST ON GPF	-	-
29.0117 OTHER MISC. EXPENDITURE	-	-
ACCRUED DURING THE YEAR	-	-
MAINTENANCE OF BUILDING/PLAYFIELDS	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
SECURITY ARRANGEMENTS	-	-
WATER CHARGES/ELECTRICITY CHARGES	-	-
ACCRUED DURING THE YEAR	-	-
TOTAL	-	-
ACADEMIC PROGRAMMES (SPORTS) (PLAN)	-	-
29.0501 EXPENDITURE ON TEACHING AID	-	-
ACCRUED DURING THE YEAR	-	-
LESS:-WRITTEN OFF DURING THE YEAR	-	-
29.0502 EXPENDITURE ON SPORTS EQUIPMENT (CONSUMABLES)	-	-
LESS:-WRITTEN OFF DURING THE YEAR	-	-
ACCRUED DURING THE YEAR	-	-
SPORTS KIT	-	-
ACCRUED DURING THE YEAR	-	-
LESS:-WRITTEN OFF DURING THE YEAR	-	-
29.0504 SEMINAR/CONFERENCE/SEMINARS ETC. (ACADEMIC)	-	-
LESS:-WRITTEN OFF DURING THE YEAR	-	-
29.0505 CERTIFICATE COURSE	-	2,86,205.00
ACCRUED DURING THE YEAR	-	1,342.00
FEE TO EXAMINERS	-	-
ACCRUED DURING THE YEAR	-	-
LESS:-WRITTEN OFF DURING THE YEAR	-	-
29.0507 EXPENDITURE ON PEDAGOGY PROGRAMMES	-	-
OTHERS	-	-
ACCRUED DURING THE YEAR	-	-
LESS:-WRITTEN OFF DURING THE YEAR	-	-
29.0510 SKILLED DEVELOPMENT PROG	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
ACCRUED DURING THE YEAR	-	-
TOTAL	-	2,87,547.00
ACADEMIC PROGRAM (PLAN)	-	2,87,547.00
III. SAI STADIUM COME & PLAY, DELHI, PLAN		
I. JAWAHARLAL NEHRU STADIUM	-	-
35.0101 MAINT. OF STADIA/BUILDINGS (CIVIL)	-	-
ADD:- PREVIOUS YEAR ADJUSTMENT	-	-
ADD:- AS PER AUDIT OBSERVATIONS	-	-
LESS:- AS PER AUDIT OBSERVATIONS	-	-
35.0102 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	-	-
ACCRUED DURING THE YEAR	-	-
35.0103 MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	-
35.0104 MAIN. OF GARDENS/HORTICULTURE	20,24,495.00	-
ACCRUED DURING THE YEAR	-	-
35.0105 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	29,07,044.00	-
35.0106 MAINT. OF EQUIPMENT IN SAI STADIA	1,71,335.00	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
35.0107 MAINTENANCE OF SCORE BOARD	-	-
35.0108 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	6,75,00,004.00	4,57,58,473.00
ACCRUED DURING THE YEAR	-	-
35.0109 SECURITY ARRANGEMENTS	1,05,75,740.00	1,59,50,704.00
ACCRUED DURING THE YEAR	-	11,10,341.00
ADD:- ADJUSTMENT AND TRANSFERRED FROM BALANCE SHEET	-	-
35.0110 WATER CHARGES	-	-
ACCRUED DURING THE YEAR	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
35.0111 ELECTRICITY CHARGES	6,27,49,730.00	7,69,28,100.00
ACCRUED DURING THE YEAR	-	40,93,080.00
35.0112 BOARDING EXPENDITURE OF GUEST HOUSES	8,56,181.00	-
35.0113 OTHER EXPENDITURE OF GUEST HOUSES	-	-
35.0114 OTHERS	43,57,014.00	3,15,918.00
ACCRUED DURING THE YEAR	-	-
ADD:- ADJUSTMENT OF ADVANCE PREVIOUS YEAR	5,47,59,458.21	-
35.0115 CLEANING AND SCAVENGING CHARGES	94,97,664.00	91,49,160.00
ADD:- AS PER AUDIT OBSERVATIONS	-	-
ACCRUED DURING THE YEAR	-	8,83,438.00
35.0119 SWATCH BHARAT	-	-
TOTAL	21,53,98,665.21	15,41,89,214.00
II. MAJOR DHYANCHAND NATIONAL STADIUM		
35.0125 MAINT. OF STADIA/BUILDINGS (CIVIL)	-	-
ACCRUED DURING THE YEAR	-	-
ADD:- ADJUSTMENT OF CPWD ADVANCES	-	1,18,59,733.00
35.0126 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	-	-
LESS:- AS PER AUDIT OBSERVATIONS	-	-
ADD:- ADJUSTMENT OF CPWD ADVANCES	-	3,13,25,162.00
35.0127 MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	19,40,322.00
35.0128 MAIN. OF GARDENS/HORTICULTURE	10,31,854.00	-
35.0129 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	22,35,981.00	62,12,440.00
ACCRUED DURING THE YEAR	-	54,677.00
35.0130 MAINT. OF EQUIPMENT IN SAI STADIA	-	-
35.0131 MAINTENANCE OF SCORE BOARD	-	-
35.0132 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	3,78,71,467.00	3,78,71,467.00



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
35.0133 SECURITY ARRANGEMENTS	69,23,662.00	78,70,385.00
ACCRUED DURING THE YEAR	-	11,49,432.00
35.0134 WATER CHARGES	74,48,446.00	82,07,522.00
ACCRUED DURING THE YEAR	-	-
35.0135 ELECTRICITY CHARGES	3,65,17,611.00	3,54,15,046.00
ACCRUED DURING THE YEAR	-	22,27,132.00
35.0136 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
35.0137 OTHER EXPENDITURE OF GUEST HOUSES	-	-
35.0138 OTHERS	7,25,586.00	5,54,131.00
ACCRUED DURING THE YEAR	-	-
35.0139 CLEANING AND SCAVENGING CHARGES	45,22,696.00	34,42,721.00
ACCRUED DURING THE YEAR	-	-
PURCHASE OF CONSUMABLE SPORTS EQUIPMENTS	20,800.00	-
TOTAL	9,72,98,103.00	14,81,30,170.00
III. INDIRA GANDHI STADIUM		
35.0150 MAINT. OF STADIA/BUILDINGS (CIVIL)	-	-
ACCRUED DURING THE YEAR	-	-
LESS:- AS PER AUDIR OBSERVATIONS	-	-
ADD:- ADJUSTMENT OF CPWD ADVANCE	-	2,50,22,611.00
35.0151 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	-	-
ACCRUED DURING THE YEAR	-	-
ADD:- ADJUSTMENT OF CPWD ADVANCE	-	5,75,09,268.00
LESS:- AS PER AUDIR OBSERVATIONS	-	-
35.0152 MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	-
35.0153 MAIN. OF GARDENS/HORTICULTURE	21,46,648.00	-
35.0154 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	-
35.0155 MAINT. OF EQUIPMENT IN SAI STADIA	48,954.00	-
LESS:- AS PER AUDIR OBSERVATIONS	-	-
35.0156 MAINTENANCE OF SCORE BOARD	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
35.0157 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	7,29,96,551.00	5,30,41,020.00
35.0158 SECURITY ARRANGEMENTS	88,43,384.00	1,48,57,300.00
ACCRUED DURING THE YEAR	-	35,64,123.00
35.0159 WATER CHARGES	1,68,15,019.00	3,47,82,511.00
ACCRUED DURING THE YEAR	39,106.00	37,92,146.00
LESS:-WRITTEN OFF DURING THE YEAR	(61,32,91,859.00)	
35.0160 ELECTRICITY CHARGES	3,84,97,148.00	8,41,30,870.00
ACCRUED DURING THE YEAR	28,32,050.00	92,00,042.00
35.0161 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
35.0162 OTHER EXPENDITURE OF GUEST HOUSES	-	6,14,982.00
35.0163 OTHERS	6,29,298.00	3,07,698.00
ACCRUED DURING THE YEAR	-	-
35.0164 CLEANING AND SCAVENGING CHARGES	87,54,302.00	1,43,56,955.00
ACCRUED DURING THE YEAR	-	12,99,393.00
TOTAL	(46,16,89,399.00)	30,24,78,919.00
IV. DR. SPM SWIMMING POOL		
35.0175 MAINT. OF STADIA/BUILDINGS (CIVIL)	-	-
ADD:- ADJUSTMENT OF CPWD ADVANCE	-	1,65,45,729.00
35.0176 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	-	-
ADD:- ADJUSTMENT OF CPWD ADVANCE	-	2,78,44,844.00
35.0177 MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	-
35.0178 MAIN. OF GARDENS/HORTICULTURE	21,000.00	-
LESS:- AS PER AUDIT OBSERVATION	-	-
35.0179 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	-
35.0180 MAINT. OF EQUIPMENT IN SAI STADIA	-	-
35.0181 MAINTENANCE OF SCORE BOARD	-	-
35.0182 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	1,86,32,972.00	1,76,52,302.00



EXPENDITURE		TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
35.0183	SECURITY ARRANGEMENTS	46,05,322.00	58,02,608.00
	ACCRUED DURING THE YEAR	-	15,32,391.00
35.0184	WATER CHARGES	54,42,437.00	64,86,292.00
	ACCRUED DURING THE YEAR	-	37,51,154.00
35.0185	ELECTRICITY CHARGES	2,00,92,463.00	3,65,52,185.00
	ACCRUED DURING THE YEAR	-	-
35.0186	BOARDING EXPENDITURE OF GUEST HOUSES	-	-
35.0187	OTHER EXPENDITURE OF GUEST HOUSES	-	-
35.0188	OTHERS	83,897.00	30,772.00
35.0189	CLEANING AND SCAVENGING CHARGES	23,87,985.00	75,05,224.00
	ACCRUED DURING THE YEAR	-	3,26,610.00
TOTAL		5,12,66,076.00	12,40,30,111.00
	V. DR. KARNI SINGH SHOOTING RANGE	-	-
35.0201	MAINT. OF STADIA/BUILDINGS (CIVIL)	-	-
	ADD:- ADJUSTMENT OF CPWD ADVANCE	-	1,61,91,733.00
35.0202	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	-	-
	ACCRUED DURING THE YEAR	-	82,97,720.00
	ADD:- ADJUSTMENT OF CPWD ADVANCE	-	1,70,57,585.00
35.0203	MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	-
35.0204	MAIN. OF GARDENS/HORTICULTURE	16,59,149.00	-
35.0205	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	-
35.0206	MAINT. OF EQUIPMENT IN SAI STADIA	2,48,70,501.00	-
35.0207	MAINTENANCE OF SCORE BOARD	31,24,569.00	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
35.0208 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	1,75,66,129.00	1,16,26,507.00
35.0209 SECURITY ARRANGEMENTS	1,04,16,862.00	1,64,02,105.00
ACCURED DURING THE YEAR	-	-
35.0210 WATER CHARGES	-	-
35.0211 ELECTRICITY CHARGES	1,52,76,610.00	2,24,03,840.00
ACCURED DURING THE YEAR	10,69,310.00	-
35.0212 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
35.0213 OTHER EXPENDITURE OF GUEST HOUSES	-	-
35.0214 OTHERS	7,16,867.00	-
ACCURED DURING THE YEAR	-	-
35.0215 CLEANING AND SCAVENGING CHARGES	58,91,052.00	56,38,557.00
ACCURED DURING THE YEAR	-	-
TOTAL	8,05,91,049.00	9,76,18,047.00
VI. JAWAHARLAL NEHRU STADIM OFFICE COMPLEX		
35.0225 MAINT. OF STADIA/BUILDINGS (CIVIL)	-	-
ACCURED DURING THE YEAR	-	-
35.0226 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	-	-
35.0227 MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	-
35.0228 MAIN. OF GARDENS/HORTICULTURE	-	-
35.0229 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	24,780.00	-
35.0230 MAINT. OF EQUIPMENT IN SAI STADIA	-	-
35.0231 MAINTENANCE OF SCORE BOARD	-	-
35.0232 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
35.0233 SECURITY ARRANGEMENTS	-	-
ACCURED DURING THE YEAR	-	-
35.0234 WATER CHARGES	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
35.0235 ELECTRICITY CHARGES	-	-
35.0236 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
35.0237 OTHER EXPENDITURE OF GUEST HOUSES	-	-
35.0238 OTHERS	-	-
35.0239 CLEANING AND SCAVENGING CHARGES	-	-
35.0240 ADVANCE TO MAINTENANCE AGENCIES	-	-
35.0241 CONTINGENT TO ADVANCE TO PRIVATE PARTIES	-	-
35.0242 CONTINGENT ADVANCE TO STAFF	-	-
35.0243 MAINTENANCE OF STAFF HOUSES	-	-
TOTAL	24,780.00	-
VII OTHER PAYMENT FOR OPERATION AND MAINTENANCE		
COMMUNITY CONNECT SCHEME	-	-
LESS:- AS PER AUDIT OBSERVATION	-	-
RAJIV GANDHI KHEL ABHIYAN	-	-
TOTAL	-	-
OTHER PAYMENTS FOR OPERATION AND MAINTENANCE		
COMETETION EXPLOSURE (DOMESTIC)	-	-
EXPENDITURE ON NATIONAL E- GOVERNANCE	-	-
EXPENSES UNDER AICS	-	-
TOTAL	-	-
ALL INDIA COUNCIL OF SPORTS AT JNS		
BONUS	-	-
ELECTRICITY & WATER CHARGES	-	-
FAX / TELEPHONE CHARGES	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
HIRE OF VEHICLE/ CONVEYANCE	-	-
MEDICAL EXPENSES	-	-
MEETING & SEMINAR	-	-
NEW PAPER & JOURNAL ETC	-	-
OTHER MISC. EXPENSES	-	-
PRINTING & STATIONERY	-	-
PURCHASE OF FURNITURE	-	-
LESS:- AS PER AUDIT OBSERVATION	-	-
SALARY	-	-
51.0201 EXPENSES TO PLAYERS/COACHES	-	-
51.0202 COACHING /TRAINING FEE	-	-
51.0203 BOARDING/LODGING	-	-
51.0204 EQUIPMENT (CONSUMABLE)	-	-
51.0205 TA/DA	-	-
51.0206 MISC.	2,62,653.00	5,64,209.00
ACCRUED DURING THE YEAR	-	-
51.0207 ADVANCE FOR MAINTENANCE	-	-
51.0208 PRINTING & STATIONERY	-	10,172.00
ACCRUED DURING THE YEAR	-	-
51.0209 MEETING & SEMINAR	1,56,973.00	3,40,698.00
ACCRUED DURING THE YEAR	-	36,145.00
51.0210 TELEPHONE ETC	1,72,780.00	3,81,734.00
ACCRUED DURING THE YEAR	-	21,209.00
51.0211 POSTAGE	-	-
51.0212 SPORTS KITS	-	-
51.0213 SALARIES	48,70,072.00	33,84,845.00



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
ACCRUED DURING THE YEAR	4,68,797.00	19,01,397.00
51.0214 PROFESSIONAL CHARGES	-	-
ACCRUED DURING THE YEAR	-	-
51.0215 HONORARIUM/OTA	-	17,500.00
51.0216 CONVEYANCE	(4,658.00)	7,53,424.00
ACCRUED DURING THE YEAR	-	43,476.00
51.0217 SALARY TO STAFF	-	-
51.0218 WATER CHARGES	19,364.00	15,615.00
ACCRUED DURING THE YEAR	-	30,550.00
51.0219 ELECTRICITY CHARGES	4,81,978.00	1,90,773.00
TOTAL	64,27,959.00	76,91,747.00
SAICON		
53.0301 PRINTING & STATIONERY	-	-
52.0302 POSTAGE CHARGES	-	-
52.0303 TRAVELLING EXPENSES	-	-
52.0304 HONORARIUM	-	-
52.0305 BOARDING CHARGES	-	-
52.0306 HOSPITALITY CHARGES	-	-
52.0307 MEDICAL EXPENSES	-	-
52.0308 PHOTOGRAPHY/VIDEO/AUDIT EXPENSES	-	-
52.0309 ACCOMODATION CHARGES	-	-
52.031 KIT CHARGES	-	-
52.0311 TELEPHONE EXPENSES	-	-
52.0312 OTHER EXPENSES	-	-



EXPENDITURE		TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
52.0313	ADVERTISEMENT EXPENSES	-	-
TOTAL		-	-
SAI STADIUM COME & PLAY AT DELHI (PLAN)		(1,06,82,766.79)	83,41,38,208.00
	SAI STADIUM COME & PLAY AT REGIONAL CENTRE, PLAN	-	-
	GENERAL	-	-
35.0501	MAINT. OF STADIA /BUILDING (CIVIL)	-	3,06,492.00
	ACCURED DURING THE YEAR	-	4,51,012.00
	WRITTEN OFF DURING THE YEAR	-	-
35.0502	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	-	3,82,783.00
	ACCURED DURING THE YEAR	-	61,535.00
	WRITTEN OFF DURING THE YEAR	-	-
35.0503	MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	10,45,517.00
	ACCURED DURING THE YEAR	-	2,37,500.00
35.0504	MAIN. OF GARDENS/HORTICULTURE	5,25,400.00	9,46,310.00
	ACCURED DURING THE YEAR	-	11,50,000.00
	ADJUSTMENT OF ADVANCE FOR MAINTENANCE	-	13,44,147.00
35.0505	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	24,650.00
	ACCURED DURING THE YEAR	-	-
35.0506	MAINT. OF EQUIPMENT IN SAI STADIA	-	-
35.0507	MAINTENANCE OF SCORE BOARD	-	-
35.0508	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
35.0509	SECURITY ARRANGEMENTS	-	30,77,098.00
	ADD:ACCURED DURING THE YEAR	-	3,15,646.00



EXPENDITURE		TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
	WRITTEN OFF DURING THE YEAR	-	(13,01,814.00)
35.0510	WATER CHARGES	99,788.00	1,12,785.00
	ACCURED DURING THE YEAR	-	-
35.0511	ELECTRICITY CHARGES	-	36,32,900.00
	ACCURED DURING THE YEAR	-	7,77,443.00
35.0512	BOARDING EXPENDITURE OF GUEST HOUSES	-	-
35.0513	OTHER EXPENDITURE OF GUEST HOUSES	30,608.00	55,613.00
	ACCURED DURING THE YEAR	-	-
35.0514	OTHERS	5,000.00	-
	ACCURED DURING THE YEAR	-	-
35.0515	CLEANING AND SCAVENGING CHARGES	1,90,769.00	17,77,506.00
	ADD-ACCURED DURING THE YEAR	-	3,41,478.00
	WRITTEN OFF DURING THE YEAR	-	(81,717.00)
TOTAL		8,51,565.00	1,46,56,884.00
	SAI STADIUM COME & PLAY AT REGIONAL CENTRES / UNITS (PLAN)	8,51,565.00	1,46,56,884.00
	SCHEDULE-21(C)		
	I. OPERATIONAL SCHEMES SC COMPONENT	-	-
	NATIONAL SPORTS TALENT CONTEST (NSTC) SC COMPONENT	-	-
30.0201	BOARDING/LODGING EXPENSES	-	-
30.0202	SPORTS KIT	11,59,664.00	7,57,801.00
	ACCURED DURING THE YEAR	-	1,26,000.00
	WRITTEN OFF DURING THE YEAR	(1,18,272.00)	(1,58,523.00)
30.0203	EDUCATIONAL EXPENSES	-	-
30.0204	COMPETITION EXPOSURE (DOMESTIC)	-	31,685.00



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
ACCRUED DURING THE YEAR	-	-
30.0205 COMPETITION EXPOSURE (ABROAD)	-	-
30.0206 STIPEND	8,16,600.00	22,65,700.00
STIPEND -P.Y ADJUSTMENT	-	1,500.00
ACCRUED DURING THE YEAR	-	2,39,100.00
WRITTEN OFF DURING THE YEAR	(4,000.00)	(6,300.00)
30.0207 SPORTS EQUIPMENT (CONSUMABLES)	3,99,034.00	1,10,930.00
SPORTS EQUIPMENT (CONSUMABLES)-P.Y. ADJUSTMENT	-	-
ACCRUED DURING THE YEAR	-	-
30.0208 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	3,318.75	10,097.00
OTHER MISC EXPENDITURE ON TRAINEE- PY ADJUSTMENT	-	-
30.0209 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
30.0210 EXPENDITURE ON FOREIGN EXPERTS	-	-
30.0211 INFRASTRUCTURE GRANT TO ADOPTED SCHOOLS	-	-
30.0212 MAINTENANCE GRANT TO ADOPTED SCHOOLS	-	(7,34,346.00)
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
ADD: ADJUSTMENT OF ADVANCE TO ADOPTED SCHOOLS	-	-
TOTAL	22,56,344.75	26,43,644.00
	-	-
ARMY BOYS SPORTS COMPANIES (ABSC) SC COMPONENT		
30.0701 BOARDING/LODGING EXPENSES	-	-
30.0702 SPORTS KIT	-	-
30.0703 EDUCATIONAL EXPENSES	-	-
30.0704 COMPETITION EXPOSURE (DOMESTIC)	-	-
30.0705 COMPETITION EXPOSURE (ABROAD)	-	-
30.0706 STIPEND	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
30.0707 SPORTS EQUIPMENT (CONSUMABLES)	-	-
30.0708 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	-
30.0709 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
30.0710 EXPENDITURE ON FOREIGN EXPERTS	-	-
30.0711 ONE TIME GRANT TO ABCS FOR NEW INMATES	-	-
30.0712 MAINTENANCE GRANT TO ABCS	-	-
TOTAL	-	-
SPECIAL AREA GAMES (SAG) SC COMPONENT		
31.0201 BOARDING/LODGING EXPENSES	1,52,052.00	12,62,464.00
ACCRUED DURING THE YEAR	-	-
31.0202 SPORTS KIT	-	3,47,742.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
31.0203 EDUCATIONAL EXPENSES	-	1,657.00
ACCRUED DURING THE YEAR	-	-
31.0204 COMPETITION EXPOSURE (DOMESTIC)	-	69,680.00
ACCRUED DURING THE YEAR	-	-
31.0205 COMPETITION EXPOSURE (ABROAD)	-	-
ACCRUED DURING THE YEAR	-	-
31.0206 STIPEND	-	-
31.0207 SPORTS EQUIPMENT (CONSUMABLES)	2,860.00	28,300.00
ACCRUED DURING THE YEAR	-	-
31.0208 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	72,236.00	41,062.00
31.0209 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	2,000.00



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
31.0210 EXPENDITURE ON FOREIGN EXPERTS	-	-
ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON STC CENTRES	-	-
ACCRUED DURING THE YEAR	-	-
TOTAL	2,27,148.00	17,52,905.00
	-	-
OPERATION & MAINTENANCE OF SAI STADIA /BUILDING AT SAG SC COMPONENT		
31.0701 MAINT. OF STADIA /BUILDING (CIVIL)	3,41,550.00	-
ACCRUED DURING THE YEAR	(17,349.00)	-
31.0702 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	1,03,464.00	44,842.00
ACCRUED DURING THE YEAR	-	-
31.0703 MAINT. OF PLAYFIELDS/SWIMMING POOLS	22,571.00	24,280.00
31.0704 MAIN. OF GARDENS/HORTICULTURE	4,53,718.00	295.00
31.0705 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	3,20,885.00	-
31.0706 MAINT. OF EQUIPMENT IN SAI STADIA	20,060.00	-
31.0707 MAINTENANCE OF SCORE BOARD	-	-
31.0708 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
31.0709 SECURITY ARRANGEMENTS	4,53,718.00	98,470.00
ACCRUED DURING THE YEAR	-	-
31.0710 WATER CHARGES	-	-
ACCRUED DURING THE YEAR	-	-
31.0711 ELECTRICITY CHARGES	2,36,709.00	2,58,675.00
31.0712 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
31.0713 OTHER EXPENDITURE OF GUEST HOUSES	-	-
31.0714 OTHERS	7,41,217.00	1,42,333.00
ACCRUED DURING THE YEAR	-	-
31.0715 CLEANING AND SCAVENGING CHARGES	4,53,718.00	2,58,884.00
ACCRUED DURING THE YEAR	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
31.0716	-	-
31.0717	-	-
31.0718	10,800.00	2,800.00
31.0719	4,691.00	464.00
31.0720	21,524.00	5,756.00
31.0721	19,276.00	-
31.0722	36,584.00	-
31.0723	-	-
31.0724	-	-
31.0725	-	-
31.0726	3,027.00	-
31.0727	-	-
TOTAL	32,26,163.00	8,36,799.00
SPECIAL AREA GAMES (SAG) (SAI EXTENSION CENTRE) SC COMPONENT		
32.0201	-	-
32.0202	-	-
	-	-
32.0203	-	-
32.0204	-	-
32.0205	-	-
32.0206	-	-
32.0207	-	-
32.0208	-	-
32.0209	-	-
32.0210	-	-
TOTAL	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
SAI TRAINING CENTRE (STC) SC COMPONENT	-	-
32.0701 BOARDING/LODGING EXPENSES	15,94,250.00	3,68,40,445.00
ADD:ACCRUED DURING THE YEAR	-	16,10,105.00
WRITTEN OFF DURING THE YEAR	(11,34,480.00)	(82,22,351.00)
32.0702 SPORTS KIT	8,37,473.00	5,99,829.00
WRITTEN OFF DURING THE YEAR	(17,65,652.00)	(22,31,543.00)
ADD:ACCRUED DURING THE YEAR	-	20,26,500.00
32.0703 EDUCATIONAL EXPENSES	46,240.00	2,11,077.00
ADD:ACCRUED DURING THE YEAR	-	65,000.00
WRITTEN OFF DURING THE YEAR	(74,000.00)	(5,67,175.00)
32.0704 COMPETITION EXPOSURE (DOMESTIC)	19,045.00	22,95,834.00
ACCRUED DURING THE YEAR	-	1,12,900.00
WRITTEN OFF DURING THE YEAR	(59,000.00)	(1,11,101.00)
32.0705 COMPETITION EXPOSURE (ABROAD)	-	1,24,629.00
32.0706 STIPEND	5,400.00	5,94,800.00
WRITTEN OFF DURING THE YEAR	(2,62,800.00)	(9,01,200.00)
ADD:ACCRUED DURING THE YEAR	-	2,89,200.00
32.0707 SPORTS EQUIPMENT (CONSUMABLES)	11,71,826.00	13,16,141.00
WRITTEN OFF DURING THE YEAR	(22,800.00)	(1,31,640.00)
ADD:ACCRUED DURING THE YEAR	-	10,63,357.00
32.0708 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	9,56,995.00	13,72,547.70
WRITTEN OFF DURING THE YEAR	-	(50,000.00)
ADD:ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(36,378.00)
32.0709 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	93,757.00



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
ADD:ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(27,162.00)
32.0710 EXPENDITURE ON FOREIGN EXPERTS	-	-
ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON STC CENTRES	-	-
WRITTEN OFF DURING THE YEAR	-	-
ADD:ACCRUED DUE THE YEAR	-	-
ADD:ADJUSTMENT OF REMITTANCES	-	-
GRANT FOR INFRASTRUCTURE ON SAI EXTENSION CENTRES	-	-
32.0717 PERIODICAL & GENERAL FOR COMPUTER	-	-
TOTAL	13,12,497.00	3,63,37,571.70
OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT STC SC COMPONENT		
33.0201 MAINT. OF STADIA /BUILDING (CIVIL)	1,09,76,384.00	7,99,855.00
ADD:ACCRUED DURING THE YEAR	-	61,000.00
WRITTEN OFF DURING THE YEAR	(11,000.00)	(2,21,021.00)
33.0202 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	17,76,305.00	4,46,361.00
ADD:ACCRUED DURING THE YEAR	9,381.00	56,910.00
WRITTEN OFF DURING THE YEAR	(12,000.00)	(29,029.00)
33.0203 MAINT. OF PLAYFIELDS/SWIMMING POOLS	20,26,346.00	3,28,768.00
ADD:ACCRUED DURING THE YEAR	-	43,750.00
WRITTEN OFF DURING THE YEAR	(43,750.00)	(1,13,840.00)
33.0204 MAIN. OF GARDENS/HORTICULTURE	12,46,223.65	3,58,145.00
ACCRUED DURING THE YEAR	-	51,933.00
33.0205 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	31,39,200.50	3,78,810.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(15,500.00)
33.0206 MAINT. OF EQUIPMENT IN SAI STADIA	3,28,104.00	1,18,364.00



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
ACCRUED DURING THE YEAR	46,936.00	-
33.0207 MAINTENANCE OF SCORE BOARD	-	-
33.0208 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	37,554.00	7,441.90
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
33.0209 SECURITY ARRANGEMENTS	2,30,09,412.00	65,27,751.00
ACCRUED DURING THE YEAR	1,00,000.00	3,62,548.00
WRITTEN OFF DURING THE YEAR	(94,000.00)	(23,82,688.00)
33.0210 WATER CHARGES	4,07,871.00	1,56,313.00
ACCRUED DURING THE YEAR	10,000.00	37,460.00
WRITTEN OFF DURING THE YEAR	-	(11,58,655.00)
33.0211 ELECTRICITY CHARGES	76,46,612.00	51,13,801.00
ACCRUED DURING THE YEAR	74,000.00	21,48,190.00
WRITTEN OFF DURING THE YEAR	(80,000.00)	(2,13,276.00)
ADJUSTMENT MADE DURING THE YEAR	4,834.00	-
33.0212 BOARDING EXPENDITURE OF GUEST HOUSES	-	10,152.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	(2,193.00)	-
33.0213 OTHER EXPENDITURE OF GUEST HOUSES	93,940.00	-
33.0214 OTHERS	1,64,54,682.01	61,64,044.60
ADD: ACCRUED DURING THE YEAR	71,96,675.00	5,50,664.00
WRITTEN OFF DURING THE YEAR	(4,26,196.00)	(11,47,895.00)
ADD: - PRE PAID PREVIOUS YEAR	-	-
LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
33.0215 CLEANING AND SCAVENGING CHARGES	89,30,169.23	22,59,778.00
ADD: ACCRUED DURING THE YEAR	3,000.00	2,93,000.00



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	(40,000.00)	(10,72,663.00)
ADJUSTMENT & SHOWN IN BALANCE SHEET	-	-
33.0218 MAINTENANCE OF OFFICE EQUIPMENT	2,91,020.00	1,73,502.00
ADD: ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(29,162.00)
33.0219 POSTAGE & TELEGRAM	63,106.00	36,576.00
ACRUED DURING THE YEAR	1,500.00	5,600.00
WRITTEN OFF DURING THE YEAR	(600.00)	(2,283.00)
33.0220 FAX/TELEX/TELEPHONE CHARGES	7,44,287.00	1,92,975.00
ACRUED DURING THE YEAR	4,950.00	10,163.00
ADJUSTMENT MADE DURING THE YEAR	595.00	-
LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	(7,128.00)	(24,190.00)
33.0221 PRINTING & STATIONERY	4,77,305.00	2,21,245.00
ACRUED DURING THE YEAR	500.00	-
WRITTEN OFF DURING THE YEAR	-	(27,968.00)
33.0222 HOSPITALITY EXPENSES	1,40,520.00	18,742.00
ACRUED DURING THE YEAR	-	-
33.0223 HIRE OF VEHICLE/CONVEYANCE /TRANSPORTATION	2,87,608.00	1,92,913.00
ACRUED DURING THE YEAR	-	1,02,300.00
WRITTEN OFF DURING THE YEAR	(12,000.00)	-
33.0224 EXPENDITURE ON PETROL/DIESEL FOR OFFICE VEHICLES	1,200.00	15,000.00
ACRUED DURING THE YEAR	-	-
33.0225 REPAIR & OTHER MAINTENANCE OF OFFICE VEHICLE	1,172.00	4,212.00
33.0226 MEETING & SEMINAR EXPENSES	1,34,544.00	79,979.00
ACRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
33.0227 UNIFORM/LIVERIES	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
ACCRUED DURING THE YEAR	-	-
SWACHTA ABHIYAN	-	-
ACCRUED DURING THE YEAR	-	-
33.0228 PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	70,838.00	36,336.00
33.0229 AMC CHARGES FOR COMPUTER INFRASTRUCTURE	24,713.00	-
33.0230 STATIONARY AND PRINTED MATERIAL FOR COMPUTER	3,920.00	-
33.0231 PERIODICALS AND GENERAL FOR COMPUTER	20,538.00	-
33.0232 UPGRADATION OF COMPUTER INFRASTRUCTURE	9,322.00	2,650.00
33.0233 EXPENDITURE ON LAN	800.00	1,564.00
TOTAL	8,50,67,200.39	2,09,30,626.50
SAI TRAINING CENTRE(STC) SC COMPONENT (SAI EXTENSION CENTRE)		
33.0701 BOARDING/LODGING EXPENSES	-	-
33.0702 SPORTS KIT	-	24,500.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
33.0703 EDUCATIONAL EXPENSES	-	-
ACCRUED DURING THE YEAR	-	-
33.0704 COMPETITION EXPOSURE (DOMESTIC)	70,000.00	-
ACCRUED DURING THE YEAR	-	-
33.0705 COMPETITION EXPOSURE (ABROAD)	-	-
33.0706 STIPEND	42,600.00	1,85,400.00
ACCRUED DURING THE YEAR	-	-
LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
33.0707 SPORTS EQUIPMENT (CONSUMABLES)	-	7,04,625.00
ACCRUED DURING THE YEAR	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
ADJUSTMENT OF REMITTANCES IN TRANSIT AS PER UC EXTENSION CENTRE	-	-
LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
33.0708 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	-
ADJUSTMENT OF REMITTANCES IN TRANSIT AS PER UC	-	-
ACCRUED DURING THE YEAR	-	-
LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
33.0709 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
33.0710 EXPENDITURE ON FOREIGN EXPERTS	-	-
PREVIOUS YEAR ADJUSTMENT OF MAINTENANCE CHARGES OF SAI EXTENSION CENTRE, (FUND RELEASED DURING PREVIOUS YEAR	-	-
MAINTENANCE GRANT	-	-
TOTAL	1,12,600.00	9,14,525.00
CENTRE OF EXCELLENCE SC COMPONENT		
34.0201 BOARDING/LODGING EXPENSES	-	90,60,500.30
ACCRUED DURING THE YEAR	-	1,51,008.00
LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	(29,34,035.00)
34.0202 SPORTS KIT	-	2,29,562.00
ACCRUED DURING THE YEAR	-	-
LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	(1,98,000.00)	
34.0203 EDUCATIONAL EXPENSES	-	-
34.0204 COMPETITION EXPOSURE (DOMESTIC)	-	1,19,951.00
ACCRUED DURING THE YEAR	-	-
34.0205 COMPETITION EXPOSURE (ABROAD)	-	2,26,000.00
34.0206 STIPEND	-	1,800.00



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
ACCRUED DURING THE YEAR	-	-
34.0207 SPORTS EQUIPMENT (CONSUMABLES)	-	1,07,480.00
ACCRUED DURING THE YEAR	-	-
34.0208 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	1,63,190.00
ACCRUED DURING THE YEAR	-	7,702.00
34.0209 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
34.0210 EXPENDITURE ON FOREIGN EXPERTS	-	-
ACCRUED DURING THE YEAR	-	-
ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON COX CENTRES	-	-
ACCRUED DURING THE YEAR	-	-
34.0220 SALARIES TO STAFF	-	-
ACCRUED DURING THE YEAR	-	-
TOTAL	(1,98,000.00)	71,33,158.30
OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT COE SC COMPONENT		
34.0701 MAINT. OF STADIA /BUILDING (CIVIL)	1,65,76,641.00	83,905.00
34.0702 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	30,37,984.00	7,945.00
34.0703 MAINT. OF PLAYFIELDS/SWIMMING POOLS	48,17,646.00	7,300.00
34.0704 MAIN. OF GARDENS/HORTICULTURE	25,87,800.00	3,25,694.00
ACCRUED DURING THE YEAR	1,67,421.00	-
LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	(1,34,883.00)
34.0705 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	1,65,374.00	-
34.0706 MAINT. OF EQUIPMENT IN SAI STADIA	11,86,490.00	71,417.00
34.0707 MAINTENANCE OF SCORE BOARD	-	-
34.0708 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	4,92,117.00	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
34.0709 SECURITY ARRANGEMENTS	30,79,029.00	7,79,778.00
ACCRUED DURING THE YEAR	3,94,378.00	-
LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	(4,59,810.00)
34.0710 WATER CHARGES	79,800.00	46,200.00
34.0711 ELECTRICITY CHARGES	16,57,442.00	1,67,344.00
ACCRUED DURING THE YEAR	-	-
LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	(2,55,408.00)
34.0712 BOARDING EXPENDITURE OF GUEST HOUSES	5,168.00	-
34.0713 OTHER EXPENDITURE OF GUEST HOUSES	4,560.00	-
34.0714 OTHERS	1,68,92,350.00	16,75,814.00
ACCRUED DURING THE YEAR	17,042.00	2,95,250.00
LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	(2,95,250.00)	(1,60,832.00)
34.0715 CLEANING AND SCAVENGING CHARGES	58,23,662.00	5,94,390.00
ACCRUED DURING THE YEAR	5,72,761.00	-
LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	(3,14,727.00)
34.0718 MAINTENANCE OF OFFICE EQUIPMENT	3,63,179.00	18,644.00
34.0719 POSTAGE & TELEGRAM	-	-
34.0720 FAX/TELEX/TELEPHONE CHARGES	1,56,264.00	3,409.00
ACCRUED DURING THE YEAR	-	-
34.0721 PRINTING & STATIONERY	9,23,225.00	17,227.00
ACCRUED DURING THE YEAR	-	-
34.0723 HIRE OF VEHICLE & CONVEYANCE	4,14,380.00	85,500.00
ACCRUED DURING THE YEAR	-	-
34.0722 HOSPITALITY EXPENSES	73,842.00	-
34.0724 EXPENDITURE ON PETROL/DIESEL FOR OFFICE VEHICLE	-	22,500.00
34.0726 MEETING & SEMINAR EXPENSES	10,000.00	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
34.0727 UNIFORM/LIVERIES	1,04,035.00	-
34.0728 PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	65,924.00	-
TOTAL	5,93,73,264.00	28,76,657.00
NATIONAL SPORTS ACADEMIES		
BOARDING(NATIONAL ATHLETICS ACADEMY)	-	-
BOARDING(REGIONAL FOOTBALL ACADEMY)	-	-
32.0753 SECURITY ARRANGMENT	-	-
32.0721 CIVIL MAINTENANCE	-	-
32.0727 TRANSPORTATION / HIRE OF VEHICLE	-	-
32.0730 EXPENSES OF MEETING	-	-
32.0738 LEGAL & PROFESSIONAL CHARGES	-	-
ACCRUED DURING THE YEAR	-	-
32.0745 MISCELLANEOUS CHARGES	-	-
ACCRUED DURING THE YEAR	-	-
32.0746 SPORTS KIT	-	-
WRITTEN OFF DURING THE YEAR	-	-
BOARDING	-	-
WRITTEN OFF DURING THE YEAR	-	-
32.0750 SPORTS EQUIPMENT(CONSUMABLE)	-	-
WRITTEN OFF DURING THE YEAR	-	-
32.0751 EXPENDITURE ON SELECTION TRIALS	-	-
SPRINT & JUMP ACADEMY	-	-
32.0745 MISCELLANEOUS CHARGES	-	-
ACCRUED DURING THE YEAR	-	-
BOARDING	-	-
WRITTEN OFF DURING THE YEAR	-	-



EXPENDITURE		TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
32.0746	SPORTS KIT	-	-
32.0747	EDUCATIONAL EXPENSES (RFA)	-	-
32.0748	COMPETITION EXPENSES (RFA)	-	-
32.0750	SPORTS EQUIPMENT(CONSUMABLE) (RFA)	-	-
32.0751	EXPENDITURE ON SELECTION TRIALS	-	-
32.0753	SECURITY ARRANGEMENT (GOLF)	-	-
TOTAL		-	-
	NATIONAL GOLF ACADEMY		
	SECURITY ARRANGEMENT	-	-
	COACHING CHARGES	-	-
	TELEPHONE CHARGES	-	-
	COMPETITION CHARGES	-	-
	EXPENDITURE ON SELECTION TRIALS	-	-
	MISC CHARGES	-	-
	SPORTS EQUIPMENTS CONSUMABLE	-	-
	MEETING /SEMINAR EXPENDITURE	-	-
	HOSPITALITYEXPENDITURE	-	-
	PRINTING AND STATIONERY	-	-
	SPORTS KIT TO TRAINEES	-	-
	STIPEND	-	-
	HIRE OF VEHICLE	-	-
	PURCHASE OF FURNITURE	-	-
	OFFICE EXPENSES	-	-
TOTAL		-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
NATIONAL BOXING ACADEMY		
85.0101 BOARDING	-	-
85.0102 MAINTT OF STADIA/BUILDING	-	-
85.0103 MAINTT OF ELECTRICITY	-	-
85.0104 MAINTT OF PLAYFIELD	-	-
ACCRUED DURING THE YEAR	-	-
85.0105 MAINTT OF WQUPMENT	-	-
85.0106 OTHER MAINTT	-	-
ACCRUED DURING THE YEAR	-	-
85.0107 ENTERTAINMENT/HOSPITALITY	-	-
85.0108 TRANSPORATION / HIRE OF VEHICLE	-	-
ACCRUED DURING THE YEAR	-	-
85.0109 ELECTRICITY CHARGES	-	-
85.011 EXPENSES OF MEETING	-	-
ACCRUED DURING THE YEAR	-	-
85.0111 TA FOR OFFICIAL	-	-
85.0112 TA FOR NON-OFFICIAL	-	-
85.0113 POSTAGE & TELEGRAM,FAX/TELEPHONE	-	-
ACCRUED DURING THE YEAR	-	-
85.0114 PRINTING & STATIONERY	-	-
85.0115 LEGAL & PROFESSIONAL FEE	-	-
ACCRUED DURING THE YEAR	-	-
85.0116 BANK CHARGES	-	-
85.0117 NEWS PAPER /JOURNAL	-	-
85.0118 MISC CHARGES	-	-
ACCRUED DURING THE YEAR	-	-
85.0119 SPORTS KIT	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
85.012 EDUCATION EXP	-	-
85.0121 COMPETITION EXPOSURE (DOMESTIC)	-	-
85.0122 STIPEND	-	-
85.0123 SPORTS EQUIPMENT(CONSUMABLE)	-	-
85.0124 EXPENDITURE ON SELECTION TRIAL	-	-
85.0125 MAINT. OF GARDEN/HORTICULTURE	-	-
85.0126 SECURITY ARRANGMENT	-	-
ACCRUED DURING THE YEAR	-	-
85.0127 CLEANING & SCAVENGING	-	-
ACCRUED DURING THE YEAR	-	-
85.0128 HIRE OF VEHICLE & CONVEYANCE	-	-
TOTAL	-	-
SAI NATIONAL SPORTS ACADEMY		
JAWAHARLAL NEHRU STADIUM		
35.0275 MISCELLANEOUS CHARGES	-	-
ACCRUED DURING THE YEAR	-	-
TOTAL	-	-
INDIRA GANDHI STADIUM		
35.0315 ENTERTAINMENT	-	-
35.0327 LEGAL & PROFESSIONAL FEE	-	-
ACCRUED DURING THE YEAR	-	-
35.0334 MISCELLANEOUS CHARGES	-	-
TOTAL	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
DR. SPM SWIMMING POOL		
35.0343 MAINTENANCE OF EQUIPMENTS	-	-
35.0344 OTHER MAINTENANCE	-	-
35.0345 ENTERTAINMENT	-	-
35.0346 TRANSPORTATION /HIRE OF VEHICLE/CONVEYANCE	-	-
ACCRUED DURING THE YEAR	-	-
35.0349 EXPENSES ON MEETINGS/WORKSHOPS/SEMINARS	-	-
35.0351 TA FOR OFFICIALS	-	-
35.0355 PRINTING & STATIONERY	-	-
35.0357 LEGAL AND PROFESSIONAL FEE	-	-
35.0358 UNIFORMS/LIVERIES	-	-
35.0360	-	-
ACCRUED DURING THE YEAR	-	-
35.0364 MISCELLANEOUS CHARGES	-	-
ACCRUED DURING THE YEAR	-	-
TOTAL		
I. OPERATIONAL SCHEMES (PLAN) SC COMPONENT	15,13,77,217.14	7,34,25,886.50
IV. OTHER PLAN SCHEMES SC COMPONENT		
SPORTS SCIENCE, MEDICAL CENTRE SC COMPONENT		
40.0201 FELLOWSHIP TO RESEARCH SCHOLARS	2,75,000.00	2,46,667.00
ACCRUED DURING THE YEAR	25,000.00	25,000.00
LESS:- LIABILITIES WRITTEN OFF	-	(1,25,228.00)
40.0202 PURCHASE OF MEDICAL EQUIPMENT (CONSUMABLE)	42,41,323.00	10,07,362.00
ACCRUED DURING THE YEAR	-	19,06,359.00
WRITTEN OFF DURING THE YEAR	(18,96,279.00)	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
40.0203 ANNUAL MAINTENANCE OF MEDICAL/SCIENTIFIC EQUIPMENT	14,14,547.00	8,18,127.00
ACCRUED DURING THE YEAR	-	-
40.0204 PURCHASE OF MEDICINES/CHEMICALS	20,24,082.00	11,10,829.00
ACCRUED DURING THE YEAR	2,97,890.00	77,511.00
LESS:- LIABILITIES WRITTEN OFF	-	-
40.0205 PROFESSIONAL CONSULTANCY SERVICES OF DOCTORS/PARAMEDICAL PROFESSIONALS	43,86,247.00	28,12,864.00
ACCRUED DURING THE YEAR	-	2,43,600.00
WRITTEN OFF DURING THE YEAR	-	-
40.0206 ORIENTATION COURSES OF SPORTS SCIENTIST/ COACHES	-	-
40.0207 RESEARCH INFORMATION CENTRE	-	-
40.0208 OTHER MISC. EXPENSES	26,99,068.00	10,52,588.00
ACCRUED DURING THE YEAR	3,41,040.00	-
LESS:- LIABILITIES WRITTEN OFF	-	-
TOTAL	1,38,07,918.00	91,75,679.00
EQUIPMENT SUPPORT SC COMPONENT		
40.0701 PURCHASE OF CONSUMABLE SPORTS EQUIPMENT	1,20,72,729.00	62,82,751.00
ACCRUED DURING THE YEAR	4,31,592.00	14,94,786.00
WRITTEN OFF DURING THE YEAR	(30,08,096.00)	(3,82,506.00)
40.0702 DUMERAGE CHARGES PAID TO AIRPORT/PORT AUTHORITIES	-	-
40.0703 EXPENDITURE ON CLEARING CHARGES/TRANSPORTATION ETC.	-	-
40.0704 ANNUAL MAINTENANCE CHARGES OF EQUIPMENTS	1,99,420.00	-
40.0705 OTHER MISC. EXPENSES	-	-
ACCRUED DURING THE YEAR	-	-
TOTAL	96,95,645.00	73,95,031.00
	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
OTHER PLAN SCHEMES (PLAN) SC COMPONENT	2,35,03,563.00	1,65,70,710.00
II. ACADEMIC PROGRAMME SC COMPONENT		
PHYSICAL EDUCATION PROGRAMME SC COMPONENT		
29.0101 EXPENDITURE ON SPORTS EVENTS INCLUDING AWARD AND PRIZES	28,075.00	12,42,074.00
ACCRUED DURING THE YEAR	-	41,644.00
29.0102 WORKSHOP/SEMINAR/ORIENTATION COURSES	75,415.43	11,92,497.00
ACCRUED DURING THE YEAR	-	2,320.00
29.0103 PURCHASE OF OFFICE EQUIPMENT (CONSUMABLES)	878.00	67,147.00
ACCRUED DURING THE YEAR	-	-
29.0104 PURCHASE OF SCIENTIFIC EQUIPMENT (CONSUMABLES)	-	-
29.0105 PURCHASE OF SPORTS EQUIPMENTS (CONSUMABLES)	600.00	2,260.00
ACCRUED DURING THE YEAR	-	-
29.0106 PURCHASE OF KITCHEN EQUIPMENT (CONSUMABLES)	450.00	22,057.00
29.0107 HIRE OF VEHICLES/TRANSPORT	10,32,741.00	15,80,971.00
ACCRUED DURING THE YEAR	-	75,495.00
29.0108 MAINTENANCE OF VEHICLES	3,28,506.00	4,89,629.00
ACCRUED DURING THE YEAR	-	22,761.00
29.0109 TEACHING/TRAINING AIDS (SPORTS KIT, SCIENTIFIC BACKUP)	42,000.00	9,460.00
29.0110 PURCHASE OF NEWSPAPERS (PARADICALS, GENERAL ETC.)	93,585.00	1,25,488.00
29.0111 PROFESSIONAL AND LEGAL FEES	4,59,467.00	97,389.00
ACCRUED DURING THE YEAR	-	-
29.0112 AUDIT FEES	18,424.00	40,650.00
ACCRUED DURING THE YEAR	-	4,248.00
29.0113 PRINTING, STATIONARY	3,98,505.00	5,22,887.00
ACCRUED DURING THE YEAR	1,500.00	-
29.0114 EXPENDITURE ON POSTAGE/TELEGRAM/FAX/TELEPHONE	1,46,680.00	1,90,886.00



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
ACCRUED DURING THE YEAR	859.00	10,146.00
29.0115 REPAIR ON FURNITURE AND FIXTURE	400.00	-
29.0116 INTEREST ON GPF	-	-
29.0117 OTHER MISC. EXPENDITURE	63,678.00	1,33,15,074.00
ACCRUED DURING THE YEAR	93,240.00	10,09,070.00
SECURITY ARRANGEMENTS	-	-
29.0120 MAINTENANCE OF BUILDING/PLAYFIELDS	-	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	(897.00)	
29.0123 PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	99,543.00	2,77,877.00
ACCRUED DURING THE YEAR	7,500.00	-
29.0124 AMC CHARGES FOR COMPUTER INFRASTRUCTURE	15,930.00	2,617.00
29.0125 STATIONARY AND PRINTED MATERIAL FOR COMPUTER	500.00	69,000.00
29.0126 PERIODICALS AND GENERAL FOR COMPUTER	1,57,936.00	1,21,139.00
ACCRUED DURING THE YEAR	-	21,510.00
29.0127 UPGRADATION OF COMPUTER INFRASTRUCTURE	2,16,284.00	-
29.0128 EXPENDITURE ON LAN	-	-
TOTAL	32,81,799.43	2,05,56,296.00
ACADEMIC PROGRAMMES (SPORTS) SC COMPONENT		
29.0501 EXPENDITURE ON TEACHING AID	10,81,382.00	2,59,316.00
LESS:-WRITTEN OFF DURING THE YEAR	-	-
ACCRUED DURING THE YEAR	1,62,000.00	10,990.00
29.0502 EXPENDITURE ON SPORTS EQUIPMENT (CONSUMABLES)	2,73,833.00	1,76,942.00
LESS:-WRITTEN OFF DURING THE YEAR	-	-
ACCRUED DURING THE YEAR	3,87,179.00	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
29.0503 SPORTS KIT	1,24,418.00	16,72,200.00
LESS:-WRITTEN OFF DURING THE YEAR	(1,900.00)	-
ACCRUED DURING THE YEAR	10,35,000.00	3,29,572.00
29.0504 SEMINAR/CONFERENCE/SEMINARS ETC. (ACADEMIC)	47,57,686.00	68,654.00
29.0505 CERTIFICATE COURSE	80,080.00	10,18,274.00
ACCRUED DURING THE YEAR	-	11,961.00
LESS:-WRITTEN OFF DURING THE YEAR	(1,680.00)	-
29.0506 FEE TO EXAMINERS	66,000.00	7,98,400.00
ACCRUED DURING THE YEAR	-	-
LESS:-WRITTEN OFF DURING THE YEAR	-	-
29.0507 EXPENDITURE ON PEDAGOGY PROGRAMMES	15,000.00	6,55,065.00
ACCRUED DURING THE YEAR	-	-
29.0508 OTHERS	40,98,362.24	1,92,96,518.00
LESS:-WRITTEN OFF DURING THE YEAR	(35,625.00)	(7,658.00)
ACCRUED DURING THE YEAR	15,000.00	3,82,120.00
29.0510 SKILLED DEVELOPMENT PROGRAM	-	5,160.00
ACCRUED DURING THE YEAR	-	-
29.0511 STIPEND TO STUDENTS	90,000.00	-
CERTIFICATE COURSES	-	-
TRAVELLING EXPENSES	3,53,819.00	-
OTHER MISC EXPENSES	1,08,689.00	-
TOTAL	1,26,09,243.24	2,46,77,514.00
ACADEMIC PROGRAM (PLAN)SC COMPONENT	1,58,91,042.67	4,52,33,810.00
SAI STADIUM COME & PLAY AT REGIONAL CENTRES/LNCPE & NIS PATIALA,PLAN SC COMPONENT		



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
35.0701	2,05,74,884.00	1,22,49,220.00
	MAINT. OF STADIA /BUILDING (CIVIL)	
	ACCRUED DURING THE YEAR	75,80,606.00
	WRITTEN OFF DURING THE YEAR	(3,91,140.00)
	ADD:- ADJUSTMENT OF ADVANCE PREVIOUS YEAR	-
	ADJUSTMENT & TRANSFERRED FROM DEPOSIT WORK	-
35.0702	1,31,15,699.00	1,62,32,016.00
	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	
	ACCRUED DURING THE YEAR	51,53,613.00
	WRITTEN OFF DURING THE YEAR	(3,82,727.00)
35.0703	1,12,19,855.00	29,83,812.00
	MAINT. OF PLAYFIELDS/SWIMMING POOLS	
	ACCRUED DURING THE YEAR	1,14,15,407.00
	WRITTEN OFF DURING THE YEAR	(10,78,985.00)
35.0704	1,68,36,846.00	1,37,63,868.00
	MAIN. OF GARDENS/HORTICULTURE	
	ACCRUED DURING THE YEAR	22,79,794.00
	WRITTEN OFF DURING THE YEAR	(3,44,400.00)
	ADJUSTMENT & TRANSFERRED FROM DEPOSIT WORK	-
35.0705	1,15,82,735.00	88,79,161.00
	MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	
	ACCRUED DURING THE YEAR	95,194.00
	WRITTEN OFF DURING THE YEAR	(1,111.00)
35.0706	17,84,571.00	2,77,042.00
	MAINT. OF EQUIPMENT IN SAI STADIA	
	ACCRUED DURING THE YEAR	11,28,328.00
	WRITTEN OFF DURING THE YEAR	(3,90,727.00)
35.0707	-	-
	MAINTENANCE OF SCORE BOARD	
35.0708	1,30,91,629.00	5,536.00
	SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	
	ACCRUED DURING THE YEAR	-
	WRITTEN OFF DURING THE YEAR	(4,00,000.00)
35.0709	4,14,45,323.00	3,86,33,684.00
	SECURITY ARRANGEMENTS	
	ADD-ACCRUED DURING THE YEAR	37,55,749.00



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
	(62,980.00)	-
WRITTEN OFF DURING THE YEAR		
35.0710 WATER CHARGES	99,74,379.00	1,20,90,608.00
ACCRUED DURING THE YEAR	-	13,28,750.00
35.0711 ELECTRICITY CHARGES	3,77,16,027.00	4,39,54,563.00
ACCRUED DURING THE YEAR	30,91,256.00	31,45,145.00
ADJUSTMENT DURING THE YEAR	-	(23,05,924.00)
WRITTEN OFF DURING THE YEAR	(1,628.00)	-
35.0712 BOARDING EXPENDITURE OF GUEST HOUSES	-	29,791.00
35.0713 OTHER EXPENDITURE OF GUEST HOUSES	5,88,638.00	1,57,243.00
ACCRUED DURING THE YEAR	-	8,51,603.00
WRITTEN OFF DURING THE YEAR	(4,37,822.00)	-
35.0714 OTHERS	69,60,870.00	1,92,781.00
ACCRUED DURING THE YEAR	25,000.00	-
WRITTEN OFF DURING THE YEAR	-	-
35.0715 CLEANING AND SCAVENGING CHARGES	1,96,70,565.00	1,62,91,821.00
ADD: ACCRUED DURING THE YEAR	13,55,768.00	16,56,304.00
WRITTEN OFF DURING THE YEAR	-	-
SWACHHTA PAKHWADA EXPENDITURE	56,456.00	2,34,177.00
STATIONERY & PRINTING MATERIAL	22,803.00	-
EXPENDITURE ON LAN	97,207.00	-
PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	19,147.00	-
EXPENDITURE ON 150 BEDDED HOSTEL	-	-
ADD: ACCRUED DURING THE YEAR	-	-
TOTAL	22,60,77,023.00	20,12,67,641.00



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
O & M OF SAI STADIA/BUILDING AT REGIONAL CENTRES /UNITS SC COMPONENT	22,60,77,023.00	20,12,67,641.00
SCHEDULE-21 (D)		
I. OPERATIONAL SCHEMES ST COMPONENT		
NATIONAL SPORTS TALENT CONTEST (NSTC) ST COMPONENT		
30.0301 BOARDING/LODGING EXPENSES	-	-
30.0302 SPORTS KIT	-	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	(9,010.00)	(4,51,879.00)
30.0303 EDUCATIONAL EXPENSES	-	-
30.0304 COMPETITION EXPOSURE (DOMESTIC)	-	-
ACCRUED DURING THE YEAR	-	-
ADD: ADJUSTMENT OF ADVANCE TO ADOPTED SCHOOLS	-	-
30.0305 COMPETITION EXPOSURE (ABROAD)	-	-
30.0306 STIPEND	-	3,300.00
ACCRUED DURING THE YEAR	-	1,07,000.00
WRITTEN OFF DURING THE YEAR	-	-
30.0307 SPORTS EQUIPMENT (CONSUMABLES)	-	-
ACCRUED DURING THE YEAR	-	-
30.0308 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	20,000.00	5,208.00
30.0309 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
30.0310 EXPENDITURE ON FOREIGN EXPERTS	-	-
30.0311 INFRASTRUCTURE GRANT TO ADOPTED SCHOOLS	-	-
30.0312 MAINTENANCE GRANT TO ADOPTED SCHOOLS	-	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
ADD: ADJUSTMENT OF ADVANCE TO ADOPTED SCHOOLS	-	-
TOTAL	10,990.00	(3,36,371.00)
ARMY BOYS SPORTS COMPANIES (ABSC) ST COMPONENT		
30.0801 BOARDING/LODGING EXPENSES	-	-
30.0802 SPORTS KIT	-	-
30.0803 EDUCATIONAL EXPENSES	-	-
30.0804 COMPETITION EXPOSURE (DOMESTIC)	-	-
30.0805 COMPETITION EXPOSURE (ABROAD)	-	-
30.0806 STIPEND	-	-
30.0807 SPORTS EQUIPMENT (CONSUMABLES)	-	-
30.0808 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	-
30.0809 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
30.0810 EXPENDITURE ON FOREIGN EXPERTS	-	-
30.0811 ONE TIME GRANT TO ABCS FOR NEW INMATES	-	-
30.0812 MAINTENANCE GRANT TO ABCS	-	-
TOTAL	-	-
SPECIAL AREA GAMES (SAG) ST COMPONENT		
31.0301 BOARDING/LODGING EXPENSES	-	63,43,592.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(1,80,636.00)
31.0302 SPORTS KIT	-	9,94,708.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	(85,180.00)	(4,91,268.00)



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
31.0303 EDUCATIONAL EXPENSES	-	4,000.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(5,020.00)
31.0304 COMPETITION EXPOSURE (DOMESTIC)	-	7,69,416.00
ACCRUED DURING THE YEAR	-	89,875.00
WRITTEN OFF DURING THE YEAR	-	(17,369.00)
31.0305 COMPETITION EXPOSURE (ABROAD)	-	-
ACCRUED DURING THE YEAR	-	-
31.0306 STIPEND	-	67,100.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(1,26,000.00)
31.0307 SPORTS EQUIPMENT (CONSUMABLES)	-	18,136.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
31.0308 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	-	1,41,876.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(8,800.00)
31.0309 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
31.0310 EXPENDITURE ON FOREIGN EXPERTS	-	-
ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON STC CENTRES	-	-
ACCRUED DURING THE YEAR	-	-
TOTAL	(85,180.00)	75,99,610.00
	-	-
OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT SAG ST COMPONENT		
31.0801 MAINT. OF STADIA /BUILDING (CIVIL)	1,03,903.00	1,71,225.00
ACCRUED DURING THE YEAR	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
WRITTEN OFF DURING THE YEAR	-	-
31.0802 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	71,226.00	50,774.00
ACCRUED DURING THE YEAR	-	-
31.0803 MAINT. OF PLAYFIELDS/SWIMMING POOLS	80,915.00	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
31.0804 MAIN. OF GARDENS/HORTICULTURE	-	395.00
ACCRUED DURING THE YEAR	-	-
31.0805 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	20,280.00
31.0806 MAINT. OF EQUIPMENT IN SAI STADIA	1,11,824.00	-
31.0807 MAINTENANCE OF SCORE BOARD	-	-
31.0808 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
31.0809 SECURITY ARRANGEMENTS	-	2,86,074.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(2,38,306.00)
31.0810 WATER CHARGES	-	-
31.0811 ELECTRICITY CHARGES	4,26,275.00	6,08,343.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(1,70,000.00)
31.0812 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
31.0813 OTHER EXPENDITURE OF GUEST HOUSES	-	-
31.0814 OTHERS	15,39,098.60	16,39,602.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(2,38,443.00)
31.0815 CLEANING AND SCAVENGING CHARGES	3,22,266.00	1,60,614.00
ACCRUED DURING THE YEAR	-	-
31.0818 MAINT. OF OFFICE EQUIPMENTS	33,759.00	1,250.00



EXPENDITURE		TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
31.0819	POSTAGE & TELEGRAM	1,035.00	11,510.00
31.0820	FAX/TELEX/TELEPHONE	19,649.00	39,472.00
	ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	-
31.0821	PRINTING & STATIONERY	21,325.00	39,054.00
	ACCRUED DURING THE YEAR	-	-
31.0822	HOSPITALITY EXPENSES	-	-
31.0823	HIRE OF VEHICLES/ CONVEYANCE/ TRANSPORTATIO	-	6,476.00
31.0824	EXP. ON PETROL/ DIESEL FOR OFFICE VEHICLES	-	8,296.00
31.0825	REPAIR & OTHER MAINT. OF OFFICE VEHICLES	-	3,270.00
31.0827	UNIFORM/ LIVERIES	-	-
31.0828	PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	-	-
31.0829	AMC CHARGES FOR COMPUTER INFRASTRUCTURE	-	-
31.0830	STATIONARY AND PRINTED MATERIAL FOR COMPUTER	-	-
31.0831	PERIODICALS AND GENERAL FOR COMPUTER	-	-
31.0832	UPGRADATION OF COMPUTER INFRASTRUCTURE	-	-
31.0833	EXPENDITURE ON LAN	-	-
TOTAL		27,31,275.60	23,99,886.00
SPECIAL AREA GAMES (SAG) (SAI EXTENSION CENTRE) ST COMPONENT			
32.0301	BOARDING/LODGING EXPENSES	-	-
32.0302	SPORTS KIT	-	-
	ACCRUED DURING THE YEAR	-	-
32.0303	EDUCATIONAL EXPENSES	-	-
32.0304	COMPETITION EXPOSURE (DOMESTIC)	-	-
32.0305	COMPETITION EXPOSURE (ABROAD)	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
32.0306 STIPEND	-	-
32.0307 SPORTS EQUIPMENT (CONSUMABLES)	-	-
ACCRUED DURING THE YEAR	-	-
32.0308 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	-	-
32.0309 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
32.0310 EXPENDITURE ON FOREIGN EXPERTS	-	-
TOTAL	-	-
	-	-
SAI TRAINING CENTRE (STC) ST COMPONENT		
32.0801 BOARDING/LODGING EXPENSES	-	7,10,333.00
ADD:ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(59,297.00)
32.0802 SPORTS KIT	-	3,00,047.00
WRITTEN OFF DURING THE YEAR	(11,150.00)	(3,00,047.00)
ADD:ACCRUED DURING THE YEAR	-	-
32.0803 EDUCATIONAL EXPENSES	-	-
32.0804 COMPETITION EXPOSURE (DOMESTIC)	-	37,368.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(15,000.00)
32.0805 COMPETITION EXPOSURE (ABROAD)	-	-
32.0806 STIPEND	-	37,200.00
WRITTEN OFF DURING THE YEAR	-	(69,600.00)
ADD:ACCRUED DURING THE YEAR	-	-
32.0807 SPORTS EQUIPMENT (CONSUMABLES)	-	6,831.00
ADD:ACCRUED DURING THE YEAR	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
WRITTEN OFF DURING THE YEAR	-	-
32.0808 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	5,788.00
ADD:-ACCRUED DURING THE YEAR	-	-
32.0809 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
ADD:-ACCRUED DURING THE YEAR	-	-
32.0810 EXPENDITURE ON FOREIGN EXPERTS	-	-
ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON STC CENTRES	-	-
WRITTEN OFF DURING THE YEAR	-	-
ADD:-ACCRUED DUE THE YEAR	-	-
ADD:-ADJUSTMENT OF REMITTANCES	-	-
STATIONARY AND PRINTED MATERIAL FOR COMPUTER	-	-
TOTAL	(11,150.00)	6,53,623.00
OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT STC ST COMPONENT		
33.0301 MAINT. OF STADIA /BUILDING (CIVIL)	6,31,741.00	29.50
33.0302 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	3,22,960.00	-
ADD:-ACCRUED DURING THE YEAR	-	-
33.0303 MAINT. OF PLAYFIELDS/SWIMMING POOLS	1,08,102.00	-
33.0304 MAIN. OF GARDENS/HORTICULTURE	31,300.00	-
ACCRUED DURING THE YEAR	-	-
33.0305 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	1,74,576.00	9,400.00
33.0306 MAINT. OF EQUIPMENT IN SAI STADIA	-	-
33.0307 MAINTENANCE OF SCORE BOARD	-	-
ACCRUED DURING THE YEAR	-	-
33.0308 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
33.0309 SECURITY ARRANGEMENTS	51,76,780.00	3,53,708.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(2,57,568.00)
33.0310 WATER CHARGES	-	3,300.00
ACCRUED DURING THE YEAR	-	-
33.0311 ELECTRICITY CHARGES	37,15,600.00	3,57,629.00
ACCRUED DURING THE YEAR	10,000.00	1,84,37,718.00
WRITTEN OFF DURING THE YEAR	(35,63,537.00)	(1,66,100.00)
33.0312 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
33.0313 OTHER EXPENDITURE OF GUEST HOUSES	-	-
33.0314 OTHERS	15,49,781.39	7,65,003.50
ADD:ACCRUED DURING THE YEAR	2,00,000.00	-
LESS:ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	(17,509.00)	(3,97,055.00)
33.0315 CLEANING AND SCAVENGING CHARGES	10,57,453.00	9,326.00
ADD:ACCRUED DURING THE YEAR	-	-
LESS:ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	(18,536.00)	-
33.0318 MAINTENANCE OF OFFICE EQUIPMENT	43,051.00	17,735.00
33.0319 POSTAGE & TELEGRAM	12,670.00	1,719.00
33.0320 FAX/TELEX/TELEPHONE CHARGES	1,09,595.00	9,579.00
ADD:ACCRUED DURING THE YEAR	-	-
33.0321 PRINTING & STATIONERY	68,344.00	15,868.00
33.0322 HOSPITALITY EXP.	12,445.00	-
33.0323 HIRE OF VEHICLE/CONVEYANCE/TRANSPORTATION	21,856.00	570.00
33.0324 EXPENDITURE ON PETROL/DIESEL FOR OFFICE VEHICLES	8,335.00	-
ADD:ACCRUED DURING THE YEAR	-	-
LESS:ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	(38,660.00)	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
33.0325 REPAIR & OTHER MAINTENANCE OF OFFICE VEHICLE	1,700.00	-
33.0326 MEETING & SEMINAR EXP	8,501.00	-
33.0327 UNIFORM/LIVERIES	-	-
33.0328 PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	2,397.00	-
33.0329 AMC CHARGES FOR COMPUTER INFRASTRUCTURE	-	-
33.0330 STATIONARY AND PRINTED MATERIAL FOR COMPUTER	-	-
33.0331 PERIODICALS AND GENERAL FOR COMPUTER	-	-
33.0332 UPGRADATION OF COMPUTER INFRASTRUCTURE	4,500.00	-
33.0333 EXPENDITURE ON LAN	-	-
TOTAL	96,33,445.39	1,91,60,862.00
SAI TRAINING CENTRE(STC) ST COMPONENT (SAI EXTENSION CENTRE)		
33.0801 BOARDING/LODGING EXPENSES	-	-
33.0802 SPORTS KIT	-	-
ACCRUED DURING THE YEAR	-	-
33.0803 EDUCATIONAL EXPENSES	-	-
33.0804 COMPETITION EXPOSURE (DOMESTIC)	-	-
ACCRUED DURING THE YEAR	-	-
33.0805 COMPETITION EXPOSURE (ABROAD)	-	-
33.0806 STIPEND	-	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF	-	-
33.0807 SPORTS EQUIPMENT (CONSUMABLES)	-	-
ACCRUED DURING THE YEAR	-	-
33.0808 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	-	-
ADJUSTMENT OF REMITTANCES IN TRANSIT AS PER UC	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
ACCRUED DURING THE YEAR	-	-
33.0809 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
33.0810 EXPENDITURE ON FOREIGN EXPERTS	-	-
TOTAL	-	-
CENTRE OF EXCELLENCE ST COMPONENT		
34.0301 BOARDING/LODGING EXPENSES	-	1,63,390.00
ACCRUED DURING THE YEAR	-	-
34.0302 SPORTS KIT	-	-
ACCRUED DURING THE YEAR	-	-
34.0303 EDUCATIONAL EXPENSES	-	-
34.0304 COMPETITION EXPOSURE (DOMESTIC)	-	-
34.0305 COMPETITION EXPOSURE (ABROAD)	-	-
34.0306 STIPEND	-	-
34.0307 SPORTS EQUIPMENT (CONSUMABLES)	-	-
ACCRUED DURING THE YEAR	-	-
34.0308 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	-	1,668.00
ACCRUED DURING THE YEAR	-	-
34.0309 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
34.0310 EXPENDITURE ON FOREIGN EXPERTS	-	-
ACCRUED DURING THE YEAR	-	-
ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON COX CENTRES	-	-
ACCRUED DURING THE YEAR	-	-
TOTAL	-	1,65,058.00
	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT COE ST COMPONENT		
34.0801	-	-
34.0802	-	-
34.0803	-	-
34.0804	-	-
34.0805	-	-
34.0806	-	-
34.0807	-	-
34.0808	-	-
34.0809	-	-
34.0810	-	-
34.0811	-	-
34.0812	-	-
34.0813	-	-
34.0814	-	-
	-	-
	-	-
34.0815	-	-
34.0818	-	-
34.0821	-	-
TOTAL	-	-
EXPENDITURE ON BADMINTON ACADEMY		
SALARY TO BADMINTON COACHES	-	-
TOTAL	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
I. OPERATIONAL SCHEMES (PLAN) ST COMPONENT	1,22,79,380.99	2,96,42,668.00
IV. OTHER PLAN SCHEMES ST COMPONENT		
SPORTS SCIENCE, MEDICAL CENTRE ST COMPONENT		
40.0301 FELLOWSHIP TO RESEARCH SCHOLARS	-	-
ACCRUED DURING THE YEAR	-	-
40.0302 PURCHASE OF MEDICAL EQUIPMENT (CONSUMABLE)	92,820.00	63,173.00
40.0303 ANNUAL MAINTENANCE OF MEDICAL/SCIENTIFIC EQUIPMENT	-	-
ACCRUED DURING THE YEAR	-	-
40.0304 PURCHASE OF MEDICINES/CHEMICALS	6,71,305.00	32,744.00
ACCRUED DURING THE YEAR	-	-
40.0305 PROFESSIONAL CONSULTANCY SERVICES OF DOCTORS/PARAMEDICAL PROFESSIONALS	-	1,200.00
ACCRUED DURING THE YEAR	-	-
40.0306 ORIENTATION COURSES OF SPORTS SCIENTIST/ COACHES	-	-
40.0307 RESEARCH INFORMATION CENTRE	-	-
40.0308 OTHER MISC. EXPENSES	-	-
WRITTEN OFF DURING THE YEAR	-	(10,089.00)
ACCRUED DURING THE YEAR	58,724.00	-
TOTAL	8,22,849.00	87,028.00
EQUIPMENT SUPPORT ST COMPONENT		
40.0801 PURCHASE OF CONSUMABLE SPORTS EQUIPMENT	-	-
ACCRUED DURING THE YEAR	-	-
40.0802 DUMERAGE CHARGES PAID TO AIRPORT/PORT AUTHORITIES	-	-
40.0803 EXPENDITURE ON CLEARING CHARGES/TRANSPORTATION ETC.	-	-
40.0804 ANNUAL MAINTENANCE CHARGES OF EQUIPMENTS	-	-
40.0805 OTHER MISC. EXPENSES	-	-
TOTAL	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
OTHER PLAN SCHEMES (PLAN)ST COMPONENT	8,22,849.00	87,028.00
II. ACADEMIC PROGRAMME ST COMPONENT	-	-
PHYSICAL EDUCATION PROGRAMME ST COMPONENT	-	-
EXPENDITURE ON SPORTS EVENTS INCLUDING AWARD AND PRIZES	-	-
29.0101	-	-
29.0102	-	-
29.0103	-	-
29.0104	-	-
29.0105	-	-
29.0106	-	-
29.0107	-	-
29.0108	-	-
29.0109	-	-
29.0110	-	-
29.0111	-	-
29.0112	-	-
29.0113	-	-
29.0114	-	-
29.0115	-	-
29.0116	-	-
29.0117	-	-
TOTAL	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
ACADEMIC PROGRAMMES (SPORTS) ST COMPONENT	-	-
29.0501 EXPENDITURE ON TEACHING AID	-	-
29.0502 EXPENDITURE ON SPORTS EQUIPMENT (CONSUMABLES)	-	-
LESS:-WRITTEN OFF DURING THE YEAR	-	-
ACCRUED DURING THE YEAR	-	-
29.0503 SPORTS KIT	-	-
29.0504 SEMINAR/CONFERENCE/SEMINARS ETC. (ACADEMIC)	-	-
29.0505 CERTIFICATE COURSE	-	-
ACCRUED DURING THE YEAR	-	-
29.0506 FEE TO EXAMINERS	-	-
ACCRUED DURING THE YEAR	-	-
29.0507 EXPENDITURE ON PEDAGOGY PROGRAMMES	-	-
29.0508 OTHERS	-	-
ACCRUED DURING THE YEAR	-	-
TOTAL	-	-
ACADEMIC PROGRAM (PLAN)ST COMPONENT	-	-
OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT REGIONAL CENTRES/LNCP& NIS PATIALA, PLAN ST COMPONENT	-	-
35.0801 MAINT. OF STADIA /BUILDING (CIVIL)	22,58,366.00	38,331.00
ACCRUED DURING THE YEAR	2,94,900.00	59,69,095.00
WRITTEN OFF DURING THE YEAR	(30,17,579.00)	-
35.0802 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	12,75,256.00	10,08,590.00
ACCRUED DURING THE YEAR	52,864.00	1,95,399.00
WRITTEN OFF DURING THE YEAR	-	(5,912.00)
35.0803 MAINT. OF PLAYFIELDS/SWIMMING POOLS	400.00	60,940.00
ACCRUED DURING THE YEAR	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
35.0804 MAIN. OF GARDENS/HORTICULTURE	59,11,946.00	39,08,756.00
ACCRUED DURING THE YEAR	5,50,447.00	5,17,595.00
35.0805 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	54,424.00	4,27,338.00
35.0806 MAINT. OF EQUIPMENT IN SAI STADIA	4,13,864.00	4,83,477.00
ACCRUED DURING THE YEAR	29,597.00	14,750.00
35.0807 MAINTENANCE OF SCORE BOARD	-	-
35.0808 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	2,26,905.00	2,18,268.00
35.0809 SECURITY ARRANGEMENTS	72,32,932.00	65,79,114.00
ADD:ACCRUED DURING THE YEAR	6,19,172.00	3,74,847.00
35.0810 WATER CHARGES	3,360.00	2,23,471.00
ACCRUED DURING THE YEAR	34,00,000.00	50,400.00
35.0811 ELECTRICITY CHARGES	47,96,224.00	65,95,693.00
ACCRUED DURING THE YEAR	4,33,863.00	4,69,558.00
WRITTEN OFF DURING THE YEAR	(4,934.00)	-
LESS :- ADJUSTMENT AS PER AUDIT (SECURITY DEPOSIT MADE)	38,857.00	(2,60,870.00)
35.0812 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
35.0813 OTHER EXPENDITURE OF GUEST HOUSES	-	10,390.00
ACCRUED DURING THE YEAR	-	-
35.0814 OTHERS	6,99,489.00	10,93,320.00
ACCRUED DURING THE YEAR	16,226.00	2,29,057.00
35.0815 CLEANING AND SCAVENGING CHARGES	1,03,458.00	3,31,598.00
ADD:ACCRUED DURING THE YEAR	2,750.00	-
SHILAROO MAINTENANCE EXPENSES	-	-
SWATCHH ABHIYAN	-	-
TOTAL	2,53,92,787.00	2,85,33,205.00
	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
O & M OF SAI STADIA/BUILDING AT REGIONAL CENTRES /UNITS ST COMPONENT	2,53,92,787.00	2,85,33,205.00
SCHEDULE - 21 (E)	-	-
I. OPERATIONAL SCHEMES NER	-	-
75.0101 BOARDING/LODGING EXPENSES	-	-
75.0102 SPORTS KIT	-	29,566.00
ACCRUED DURING THE YEAR	-	2,26,000.00
WRITTEN OFF DURING THE YEAR	(218.00)	-
75.0103 EDUCATIONAL EXPENSES	-	-
75.0104 COMPETITION EXPOSURE (DOMESTIC)	-	-
75.0105 COMPETITION EXPOSURE (ABROAD)	-	-
75.0106 STIPEND	2,80,000.00	7,29,300.00
ACCRUED DURING THE YEAR	-	5,57,000.00
WRITTEN OFF DURING THE YEAR	(43,400.00)	-
75.0107 SPORTS EQUIPMENT (CONSUMABLES)	-	-
ACCRUED DURING THE YEAR	-	-
75.0108 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	54,612.00
75.0109 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
75.0110 EXPENDITURE ON FOREIGN EXPERTS	-	-
75.0111 INFRASTRUCTURE GRANT TO ADOPTED SCHOOLS	-	-
75.0112 MAINTENANCE GRANT TO ADOPTED SCHOOLS	-	-
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
ADD: ADJUSTMENT OF ADVANCE TO ADOPTED SCHOOLS	-	-
ACCRUED DURING THE YEAR	-	-
TOTAL	2,36,382.00	15,96,478.00



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
SPECIAL AREA GAMES (SAG) PLAN (NER)		
75.0151 BOARDING/LODGING EXPENSES	-	1,23,79,974.00
ACCRUED DURING THE YEAR	-	8,000.00
LESS: WRITTEN OFF DURING THE YEAR	(2,74,680.00)	-
75.0152 SPORTS KIT	-	34,101.00
ACCRUED DURING THE YEAR	-	8,85,000.00
WRITTEN OFF DURING THE YEAR	(13,22,737.00)	-
75.0153 EDUCATIONAL EXPENSES	-	1,85,858.00
ACCRUED DURING THE YEAR	-	-
75.0154 COMPETITION EXPOSURE (DOMESTIC)	-	3,42,294.00
75.0155 COMPETITION EXPOSURE (ABROAD)	-	-
ACCRUED DURING THE YEAR	-	-
75.0156 STIPEND	-	66,000.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF	(4,02,600.00)	-
75.0157 SPORTS EQUIPMENT (CONSUMABLES)	-	6,780.00
ACCRUED DURING THE YEAR	-	-
75.0158 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	1,25,465.00
75.0159 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
75.0160 EXPENDITURE ON FOREIGN EXPERTS	-	-
ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON STC CENTRES	1,10,500.00	4,39,712.00
ACCRUED DURING THE YEAR	-	-
75.0167 STATIONERY AND PRINTED MATERIAL FOR COMPUTER	-	-
TOTAL	(18,89,517.00)	1,44,73,184.00



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT SAG PLAN (NER)		
	-	-
75.0181 MAINT. OF STADIA /BUILDING (CIVIL)	69,53,724.00	72,74,352.00
ACCRUED DURING THE YEAR	-	2,47,228.00
75.0182 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	3,05,573.00	39,870.00
75.0183 MAINT. OF PLAYFIELDS/SWIMMING POOLS	3,27,916.00	1,05,828.00
75.0184 MAIN. OF GARDENS/HORTICULTURE	11,540.00	3,070.00
75.0185 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	1,23,813.00
ACCRUED DURING THE YEAR	-	2,61,980.00
75.0186 MAINT. OF EQUIPMENT IN SAI STADIA	-	4,067.00
75.0187 MAINTENANCE OF SCORE BOARD	-	-
75.0188 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	6,000.00	7,450.00
75.0189 SECURITY ARRANGEMENTS	18,58,999.00	1,69,400.00
ACCRUED DURING THE YEAR	-	9,717.00
WRITTEN OFF DURING THE YEAR	(9,717.00)	(1,19,040.00)
75.0190 WATER CHARGES	1,57,770.00	1,58,853.00
ACCRUED DURING THE YEAR	-	-
75.0191 ELECTRICITY CHARGES	13,47,819.00	3,43,688.00
ACCRUED DURING THE YEAR	-	1,16,110.00
WRITTEN OFF	(8,000.00)	-
75.0192 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
75.0193 OTHER EXPENDITURE OF GUEST HOUSES	-	66,450.00
75.0194 OTHERS (NER)	17,19,087.05	6,03,482.61
ACCRUED DURING THE YEAR	-	58,410.00



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
WRITTEN OFF	(58,410.00)	-
75.0195 CLEANING AND SCAVENGING CHARGES	8,71,061.00	1,52,015.00
ACCRUED DURING THE YEAR	-	2,650.00
WRITTEN OFF	(2,650.00)	-
75.0196 MAINTENANCE OF OFFICE EQUIPMENT	74,030.00	62,036.00
ACCRUED DURING THE YEAR	(59,068.00)	-
75.0199 POSTAGE & TELEGRAM	4,157.00	4,535.00
75.0200 FAX/TELEX/TELEPHONE CHARGES	53,509.00	45,049.00
ACCRUED DURING THE YEAR	-	5,250.00
WRITTEN OFF DURING THE YEAR	(1,000.00)	(2,235.00)
75.0201 PRINTING & STATIONERY	1,90,650.00	68,504.55
75.0202 HOSPITALITY CHARGES	2,390.00	61,030.00
75.0203 HIRE OF VEHICLES/CONVEYANCE/TRANSPORTATION	1,01,580.00	60,616.00
ACCRUED DURING THE YEAR	-	-
75.0204 PURCHASE OF CONSUMABLE ITEM FOR COMPUTER	4,450.00	-
75.0206 STATIONARY AND PRINTED MATERIAL FOR COMPUTER	5,075.00	1,150.00
75.0207 PERIODICALS AND GENERAL FOR COMPUTER	1,400.00	-
75.0208 UPGRADATION OF COMPUTER INFRASTRUCTURE	4,248.00	-
TOTAL	1,38,62,133.05	99,35,329.16
SPECIAL AREA GAMES (SAG) PLAN (SAI EXTENSION CENTRE) (NER)		
75.0220 BOARDING/LODGING EXPENSES	-	12,29,756.00
75.0221 SPORTS KIT	-	-
ACCRUED DURING THE YEAR	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
75.0222 EDUCATIONAL EXPENSES	-	-
75.0223 COMPETITION EXPOSURE (DOMESTIC)	-	12,000.00
75.0224 COMPETITION EXPOSURE (ABROAD)	-	-
75.0225 STIPEND	3,97,200.00	4,97,400.00
75.0226 SPORTS EQUIPMENT (CONSUMABLES)	-	-
ADD:- ADJUSTMENT OF REMITTANCES TO SAI EXTENSION CENTRS	-	-
75.0227 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	-	4,98,757.00
ACCURED DURING THE YEAR	-	-
75.0228 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
75.0229 EXPENDITURE ON FOREIGN EXPERTS	-	-
TOTAL	3,97,200.00	22,37,913.00
SAI TRAINING CENTRE (STC) PLAN (NER)	-	-
75.0251 BOARDING/LODGING EXPENSES	-	2,05,22,655.88
ADD:ACCURED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(19,42,724.00)
75.0252 SPORTS KIT	-	11,654.00
WRITTEN OFF DURING THE YEAR	(1,11,808.00)	(11,70,989.00)
ADD:ACCURED DURING THE YEAR	-	40,20,000.00
75.0253 EDUCATIONAL EXPENSES	-	1,37,000.00
75.0254 COMPETITION EXPOSURE (DOMESTIC)	-	9,13,483.50
ACCURED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
75.0255 COMPETITION EXPOSURE (ABROAD)	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
75.0256 STIPEND	-	(2,400.00)
WRITTEN OFF DURING THE YEAR	(3,97,500.00)	(22,800.00)
ADD:-ACCRUED DURING THE YEAR	-	3,97,500.00
75.0257 SPORTS EQUIPMENT (CONSUMABLES)	-	32,245.00
WRITTEN OFF DURING THE YEAR	(78,300.00)	-
75.0258 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES, ETC.)	-	92,229.00
ADD:-ACCRUED DURING THE YEAR	-	-
75.0259 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	1,260.00
75.0260 EXPENDITURE ON FOREIGN EXPERTS	-	-
75.0264 OTHERS	-	11,88,914.67
ADD:-ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	(1,11,347.00)
75.0265 CIVIL MAINTAINENTS	-	5,75,338.00
ADD:-ACCRUED DURING THE YEAR	-	-
75.0266 ELECTRICITY MAINTANENTS	-	52,670.00
75.0267 MAINTENANCE OF EQUIPMENT	-	28,865.00
ADD:-ACCRUED DURING THE YEAR	(87,500.00)	-
75.0268 OTHER MAINTENANCE	-	19,877.00
75.0269 HOSPITALITY	-	11,988.00
75.0270 TA/ DA OFFICIAL	-	-
75.0271 TRANSPORTATION CHARGE	-	37,870.00
75.0272 ELECTRICITY BILL	-	9,46,920.00
ADD:-ACCRUED DURING THE YEAR	-	-



EXPENDITURE		TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
	WRITTEN OFF DURING THE YEAR	(47,422.00)	(54,753.00)
75.0273	WATER CHARGE	-	1,63,760.00
75.0274	POSTAGE	-	3,966.00
75.0275	STATIONERY ITEM SUPPLY	-	59,286.00
75.0276	BANK CHARGE	-	1,230.10
75.0277	NEWSPAPER	-	10,215.00
	ADD:- ACCRUED DURING THE YEAR	-	-
	WRITTEN OFF DURING THE YEAR	-	(2,292.00)
75.0278	MISC PURCHASE	-	2,270.00
75.0279	SPORTS KIDS OF SAI TRAINEE	-	-
75.0280	EDU FEES	-	47,000.00
75.0281	COMPETITION DOMESTIC	-	-
75.0282	STIPEND OF SAI TRAINEE	-	-
75.0283	SPORTS EQUIPMENT	-	2,800.00
75.0284	SCOUTING TALENT	-	-
75.0285	HORTICULTURE	-	-
75.0286	SECURITY ARRANGMENT	-	3,00,122.00
	ADD:- ACCRUED DURING THE YEAR	-	-
75.0287	CLEANING CHARGE	-	1,01,787.00
75.0288	PURCHASE OF CONSUMABLE ITEMS FOR COMPUTER	-	5,095.00
TOTAL		(7,22,530.00)	2,63,80,696.15
OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT STC PLAN (NER)			
75.0301	MAINT. OF STADIA /BUILDING (CIVIL)	49,92,398.00	-
75.0302	MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	6,16,338.00	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
ADD: ACCRUED DURING THE YEAR	-	-
75.0303 MAINT. OF PLAYFIELDS/SWIMMING POOLS	73,926.00	58,450.00
75.0304 MAIN. OF GARDENS/HORTICULTURE	1,29,584.00	580.00
ACRUED DURING THE YEAR	-	-
75.0305 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	-
75.0306 MAINT. OF EQUIPMENT IN SAI STADIA	19,148.00	-
75.0307 MAINTENANCE OF SCORE BOARD	4,750.00	-
75.0308 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
75.0309 SECURITY ARRANGEMENTS	14,45,376.00	-
ACRUED DURING THE YEAR	-	-
WRITTEN OFF	-	-
75.0310 WATER CHARGES	93,833.00	-
ACRUED DURING THE YEAR	-	-
75.0311 ELECTRICITY CHARGES	15,81,278.00	-
ACRUED DURING THE YEAR	-	-
WRITTEN OFF	-	-
75.0312 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
75.0313 OTHER EXPENDITURE OF GUEST HOUSES	-	-
75.0314 OTHERS	26,77,029.32	-
ADD: ACCRUED DURING THE YEAR	-	-
LESS: ACCRUED LIABILITY WRITTEN OFF DURING THE YEAR	-	-
75.0315 CLEANING AND SCAVENGING CHARGES	1,73,614.00	-
75.0316 MAINTENANCE OF OFFICE EQUIPMENT	27,799.00	-
75.0317 POSTAGE & TELEGRAM	4,250.00	-
75.0318 FAX/TELEX/TELEPHONE CHARGES	83,334.00	5,071.00



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
ADD: ACCRUED DURING THE YEAR	-	-
WRITTEN OFF	-	-
75.0319 PRINTING & STATIONERY	30,664.00	11,863.00
75.0320 HOSPITALITY CHARGES	-	-
75.0321 HIRE OF VEHICLE/CONVEYANCE/TRANSPORTATIONS	44,780.00	33,800.00
75.0322 EXPENDITURE ON PETROL/DIESEL FOR OFFICE VEHICLES	-	-
75.0324 UNIFORM/LIVERIES	-	-
75.0326 PURCHASE OF CONSUMABLE ITEM FOR COMPUTER	26,100.00	-
75.0328 STATIONARY AND PRINTED MATERIAL FOR COMPUTER	3,02,969.00	-
75.0329 PERIODICAL AND GENERAL FOR COMPUTER	13,932.00	-
75.0330 UPGRADATION OF COMPUTER INFRASTRUCTURE	12,400.00	-
75.0331 EXPENDITURE ON LAN	15,075.00	-
TOTAL	1,23,68,577.32	1,09,764.00
SAI TRAINING CENTRE(STC) PLAN (SAI EXTENSION CENTRE) (NER)		
33.0501 BOARDING/LODGING EXPENSES	-	-
33.0502 SPORTS KIT	-	-
ACCRUED DURING THE YEAR	-	-
33.0503 EDUCATIONAL EXPENSES	-	-
33.0504 COMPETITION EXPOSURE (DOMESTIC)	-	-
ACCRUED DURING THE YEAR	-	-
33.0505 COMPETITION EXPOSURE (ABROAD)	-	-
33.0506 STIPEND	-	-
ACCRUED DURING THE YEAR	-	-
33.0507 SPORTS EQUIPMENT (CONSUMABLES)	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
33.0508 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	-	-
ADJUSTMENT OF REMITTANCES IN TRANSIT AS PER UC	-	-
ACCRUED DURING THE YEAR	-	-
33.0509 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
33.0510 EXPENDITURE ON FOREIGN EXPERTS	-	-
TOTAL	-	-
CENTRE OF EXCELLENCE PLAN (NER)		
75.0371 BOARDING/LODGING EXPENSES	-	28,71,000.00
ACCRUED DURING THE YEAR	-	-
75.0372 SPORTS KIT	-	-
ACCRUED DURING THE YEAR	-	-
75.0373 EDUCATIONAL EXPENSES	-	-
75.0374 COMPETITION EXPOSURE (DOMESTIC)	-	61,963.00
75.0375 COMPETITION EXPOSURE (ABROAD)	-	-
75.0376 STIPEND	-	-
75.0377 SPORTS EQUIPMENT (CONSUMABLES)	-	-
ACCRUED DURING THE YEAR	-	-
75.0378 OTHER MISC. EXPENDITURE ON TRAINEES (TA/DA, INSURANCE, MEDICAL EXPENSES,ETC.)	-	14,727.00
ACCRUED DURING THE YEAR	-	-
75.0379 EXPENDITURE ON SELECTION TRIALS/SCOUTING TALENT	-	-
75.0380 EXPENDITURE ON FOREIGN EXPERTS	-	-
ACCRUED DURING THE YEAR	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
75.0381 ANNUAL MAINTENANCE & RUNNING EXPENDITURE ON COX CENTRES	-	-
ACCRUED DURING THE YEAR	-	-
TOTAL	-	29,47,690.00
OPERATION & MAINTENANCE OF SAI STADIA/BUILDING AT COE PLAN (NER)		
75.0401 MAINT. OF STADIA /BUILDING (CIVIL)	-	10,18,745.00
75.0402 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	-	64,398.00
75.0403 MAINT. OF PLAYFIELDS/SWIMMING POOLS	-	-
75.0404 MAIN. OF GARDENS/HORTICULTURE	-	14,340.00
75.0405 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	-	-
75.0406 MAINT. OF EQUIPMENT IN SAI STADIA	-	-
75.0407 MAINTENANCE OF SCORE BOARD	-	-
75.0408 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
75.0409 SECURITY ARRANGEMENTS	-	-
75.0410 WATER CHARGES	-	23,500.00
75.0411 ELECTRICITY CHARGES	-	-
75.0412 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
75.0413 OTHER EXPENDITURE OF GUEST HOUSES	-	-
75.0414 OTHERS	-	49,810.50
ACCRUED DURING THE YEAR	-	-
75.0415 CLEANING AND SCAVENGING CHARGES	-	11,234.00
75.0420 HIRE OF VEHICLE/CONVEYANCE/TRANSPORTATION	-	21,280.00
75.0418 MAINTENANCE OF OFFICE EQUIPMENT	-	9,943.00
75.0419 PRINTING & STATIONERY	-	24,393.00
TOTAL	-	12,37,643.50



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
ACADEMIC PROGRAM (NER)"	-	-
CERTIFICATE COURSE	-	-
OTHERS	-	-
REGIONAL FOOTBALL ACADEMY, IMPHAL	-	-
BOARDING & LODGING EXPENSES	-	-
COMPETITION EXPOSURE (DOMESTIC)	-	-
SPORTS EQUIPMENT(CONSUMABLE)	-	-
OTHER MISC EXPENSES TRAINEES	-	-
EQUIPMENT SUPPORTS	-	-
40.0701 PURCHASE OF CONSUMABLES SPORTS EQUIPMENTS	1,10,01,360.00	98,02,220.00
WRITTEN OFF DURING THE YEAR	(22,70,012.00)	-
TOTAL	87,31,348.00	98,02,220.00
COMPUTERISED SPORTS DATA BANK, PLAN (NER)		
41.0101 PURCHASE OF CONSUMABLE ITEMS	-	-
41.0102 AMC CHARGES FOR COMPUTER INFRASTRUCTURE	-	-
41.0103 STATIONERY AND PRINTED MATERIALS	-	-
41.0107 OTHER MISC. EXPENDITURE	-	-
TOTAL	-	-
OTHER PLAN SCHEMES (PLAN, NER)	89,57,669.00	1,09,59,818.00
II. SAI STADIUMS COME & PLAY SCHEME AT REGIONAL CENTRES/LNCPE & NS NIS PATIALA , PLAN (NER)		
75.0471 MAINT. OF STADIA /BUILDING (CIVIL)	4,28,00,125.00	33,47,270.00



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
ACCRUED DURING THE YEAR	-	-
75.0472 WRITTEN OFF DURING THE YEAR	-	-
75.0473 MAINT. OF STADIA/BUILDINGS (ELECTRICAL)	2,04,091.00	5,62,250.00
ACCRUED DURING THE YEAR	-	-
WRITTEN OFF DURING THE YEAR	-	-
75.0474 MAINT. OF PLAYFIELDS/SWIMMING POOLS	3,49,132.00	3,75,089.00
ACCRUED DURING THE YEAR	-	-
75.0475 MAIN. OF GARDENS/HORTICULTURE	1,14,994.00	69,761.00
ACCRUED DURING THE YEAR	-	-
75.0476 MAINTENANCE OF RESIDENTIAL ACCOMODATION/SAI FLATS	3,24,000.00	4,53,291.00
75.0477 MAINT. OF EQUIPMENT IN SAI STADIA	-	-
75.0478 MAINTENANCE OF SCORE BOARD	-	-
75.0479 SERVICE CHARGES/PROPERTY TAX TO MCD/LOCAL BODIES	-	-
75.0480 SECURITY ARRANGEMENTS	1,03,66,127.00	82,98,441.00
ADD:ACCRUED DURING THE YEAR	2,35,096.00	-
75.0481 WATER CHARGES	2,580.00	15,170.00
ACCRUED DURING THE YEAR	-	-
75.0482 ELECTRICITY CHARGES	21,85,027.00	27,85,336.00
ACCRUED DURING THE YEAR	86,160.00	-
75.0483 BOARDING EXPENDITURE OF GUEST HOUSES	-	-
75.0484 PURCHASE OF MEDICAL EQUIPMENT	-	-
ACCRUED DURING THE YEAR	-	-
75.0485 OTHERS	-	6,700.00



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
ACCRUED DURING THE YEAR	-	-
75.0486 CLEANING AND SCAVENGING CHARGES	38,193.00	25,051.00
ADD: ACCRUED DURING THE YEAR	-	-
TOTAL	5,67,05,525.00	1,59,38,359.00
OPERATION AND MAINTENANCE OF SAI STADIA/BUILDING AT REGIONAL CENTRES /UNITS (PLAN, NER)	5,67,05,525.00	1,59,38,359.00
SCHEDULE 22		
EXPENDITURE ON CAPITAL WORK IN PROGRESS		
I. CAPITAL PROJECTS/CONSTRUCTION WORK (PLAN)		
41.0511 EXPENDITURE ON DEPARTMENTAL REPAIRS/MINOR WORKS	36,43,691.00	-
LESS:-ADJUSTED AND SHOWN IN THE BALANCE SHEET IN FA	-	-
41.0512 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY CPWD	-	-
41.0513 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY PWD	-	-
41.0514 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS /MINOR WORKS BY NDMC	-	-
41.0515 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY DDA	-	-
41.0516 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIRS/SPECIAL REPAIRS/MINOR WORKS BY OTHER AGEN.	1,54,77,085.00	1,37,16,000.00
LESS:-ADJUSTED AND SHOWN IN THE BALANCE SHEET IN FA	-	-
ADD:-ADJUSTMENT OF BOOK VALUE OF SWIMMING POOL AS PER AUDIT OBSERVATIONS	-	-
DEPOSIT WITH NPCC FOR CONSTRUCTION WORKS	-	-



EXPENDITURE		TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
	ACCRUED DURING THE YEAR	-	-
	ANNUAL MAINTENANCE REPAIRS (ELECTRICAL)	-	-
	SECURITY ARRANGEMENT	-	-
	HOUSE KEEPING	-	-
	WATER CHARGES	-	-
	ELECTRICITY CHARGES	-	-
	MAINTENANCE OF HORTICULTURE	-	-
	MEDICAL TEST FOR AGE VERIFICATION	-	-
	MISCELLANEOUS EXPENSES	-	-
	ACCRUED DURING THE YEAR	-	-
	TOTAL	1,91,20,776.00	1,37,16,000.00
	TOTAL PLAN GENERAL	1,91,20,776.00	1,37,16,000.00
	II. CAPITAL PROJECTS/CONSTRUCTION WORK (SC COMPONENT)		
41.0711	EXPENDITURE ON DEPARTMENTAL REPAIRS/MINOR WORKS	68,93,766.00	32,83,000.00
41.0712	EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY CPWD	-	-
41.0713	EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY PWD	-	-
41.0714	EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS /MINOR WORKS BY NDMC	-	-
41.0715	EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY DDA	-	-
41.0716	EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIRS/SPECIAL REPAIRS/MINOR WORKS BY OTHER AGEN.	38,95,868.00	27,00,000.00
	ACCRUED DURING THE YEAR	25,12,003.00	-
	WRITTEN OFF DURING THE YEAR	(11,91,894.00)	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
ADJUSTMENT OF ADVANCE WITH CONSTRUCTION AGENCIES(REVENUE)	-	-
TOTAL	1,21,09,743.00	59,83,000.00
TOTAL SC COMPONENT	1,21,09,743.00	59,83,000.00
II. CAPITAL PROJECTS/CONSTRUCTION WORK (ST COMPONENT)		
41.0811 EXPENDITURE ON DEPARTMENTAL REPAIRS/MINOR WORKS	-	-
41.0812 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY CPWD	-	-
41.0813 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY PWD	-	-
41.0814 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS /MINOR WORKS BY NDMC	-	-
41.0815 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY DDA	-	-
41.0816 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIRS/SPECIAL REPAIRS/MINOR WORKS BY OTHER AGEN.	-	39,94,429.00
TOTAL	-	39,94,429.00
TOTAL ST COMPONENT	-	39,94,429.00
II. CAPITAL PROJECTS/CONSTRUCTION WORK (PLAN,NER)		
41.0511 EXPENDITURE ON DEPARTMENTAL REPAIRS/MINOR WORKS	-	-
41.0512 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY CPWD	-	-
41.0513 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY PWD	-	-
41.0514 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS /MINOR WORKS BY NDMC	-	-
41.0515 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIR/SPECIAL REPAIRS/MINOR WORKS BY DDA	-	-
41.0516 EXPENDITURE ON ANNUAL MAINTENANCE AND REPAIRS/SPECIAL REPAIRS/MINOR WORKS BY OTHER AGEN.	39,69,800.00	1,00,00,000.00
DEPOSIT WITH NPCC FOR CONSTRUCTION WORKS	-	-
TOTAL	39,69,800.00	1,00,00,000.00
TOTAL NER	39,69,800.00	1,00,00,000.00



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
SCHEDULE 23		
OTHER PAYMENTS		
CATERING/BOARDING ACCOUNT		
45.0101 BOARDING EXPENDITURE ON STUDENTS	28,99,128.00	3,82,41,129.20
ACCRUED DURING THE YEAR	-	5,50,991.00
LESS:- WRITTEN OFF DURING THE YEAR	-	-
45.0102 BOARDING EXPENDITURE ON GUESTS	22,125.00	13,26,123.00
ACCRUED DURING THE YEAR	-	-
45.0103 EXP.ON CERTIFICATE/REFRESHER/OTHER COURSES.	68,315.00	1,54,52,773.00
ACCRUED DURING THE YEAR	-	9,67,400.00
45.0104 OTHERS	2,71,50,750.00	3,27,38,414.00
ACCRUED DURING THE YEAR	-	-
EXO.ON COE	72,51,228.00	45,78,256.00
TOTAL	3,73,91,546.00	9,38,55,086.20
TOTAL	3,73,91,546.00	9,38,55,086.20
REMITTANCES TO UNITS/CENTRES		
62.0102 FUND FOR PLAN SCHEMES OF SAI (OTHER THAN CONSTRUCTION)	5,58,94,97,658.00	6,81,80,58,145.00
62.0103 FUND FOR PLAN SCHEMES OF SAI (FOR CONSTRUCTION)	10,94,84,974.00	12,16,98,000.00
FUND RELEAED DURING PY BUT TAKEN C.Y FOR PLAN SCHEME OF SAI (OTHER THAN CONSTRUCTION)	-	-
62.0105 FUND RELEAED DURING PY BUT TAKEN C.Y FOR PLAN SCHEME OF SAI (OTHER THAN CONSTRUCTION)- NER	-	-
62.0106 FUND FOR PLAN (NER) SCHEMES OF SAI (OTHER THAN CONSTRUCTION)	47,62,40,000.00	50,38,66,000.00
62.0107 FUND FOR PLAN (NER) SCHEMES OF SAI (FOR CONSTRUCTION)	3,40,44,000.00	3,33,00,000.00
FUND FOR AICS	-	-
PAYMENR FOR SERVICE CHARGES	-	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
FUND FOR SAICON	-	-
62.0109 FUND RELEASED DURING C.Y BUT TAKEN NEXT YEAR FOR PLAN (NER) SCHEME OF SAI (FOR CONSTRUCTION)	-	-
FUND RELEASED DURING PREVIOUS YEAR BUT TAKEN IN DURING THE YEAR(NON PLAN)	-	-
FUND RELEASED DURING PREVIOUS YEAR BUT TAKEN IN DURING THE YEAR(PLAN OTHER THAN CONSTRUCTION)	-	-
FUND RELEASED DURING PREVIOUS YEAR BUT TAKEN IN DURING THE YEAR(PLAN- NER OTHER THAN CONSTRUCTION)	-	-
62.0110 FUND RELEASED DURING CURRENT YEAR BUT TAKEN DURING NEXT YEAR FOR STC	-	-
62.0111 FUND RELEASED DURING CURRENT YEAR BUT TAKEN DURING NEXT YEAR FOR SAG	-	-
62.0112 FUND RELEASED DURING CURRENT YEAR BUT TAKEN DURING NEXT YEAR FOR COE	-	-
LESS:-FUND RELEASED AND TAKEN DURING THE YEAR BY UNITS/ CENTRES	(6,20,92,66,632.00)	(7,47,69,22,145.00)
REFUND TO FINANCE DIVISION AT HEAD OFFICE , DELHI	-	-
TOTAL	-	-
TOTAL	-	-
INTERNAL RECEIPTS TRANSFERRED TO HEAD OFFICE, DELHI	-	-
INTEREST EARNED ON SAVING BANK ACCOUNT	1,44,79,699.30	1,37,78,889.00
INTEREST ON LOAN & ADVANCES	13,03,946.00	15,937.00
RECEIPTS FROM SAI STADIUM/BUILDING & COME & PLAY SCHEME	1,26,76,211.88	1,08,59,783.30
OTHER RECEIPTS	99,22,112.00	21,63,847.58
REFUND TO HEAD OFFICE - PENALTY	24,92,000.00	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
INTERNAL RECEIPTS REFUND TO HEAD OFFICE	3,06,02,357.00	3,98,93,879.00
INTERNAL RECEIPTS RECEIVED FROM STC	-	22,70,337.00
FEE/SUBSCRIPTION	2,23,99,843.16	1,88,36,925.00
INCOME FROM ROYALTY, PUBLICATION	7,10,760.00	48,40,397.00
RECEIPT FROM STADIA/BUILDING	82,70,105.00	1,10,71,992.00
ESTATE RECEIPTS	2,31,679.00	77,673.00
TOTAL	10,30,88,713.34	10,38,09,659.88
	-	-
SCHEDULE- 25		
OTHERS		
60.0126 PENSION SCHEME(NEW 2004)TIER 1	6,39,63,275.00	4,65,45,595.00
PROVISION FOR NPS PAYABLE	25,38,336.00	17,97,167.00
PENALTY OF SERVICE TAX	-	1,08,01,400.00
PREVIOUS YEAR ADJUSTMENT	-	-
PAYMENT REJECTED BY SYSTEM	-	-
REFUND TO HEAD OFFICE, DELHI (PLAN AND MEDIA RIGHT)	4,43,23,074.00	18,85,62,571.00
ADJUSTMENT OF BANK INTEREST (PREVIOUS YEAR)	-	-
INTEREST PAID TO MINISTRY	-	-
ON UN-UTILISED BALANCE OF KHELO INDIA (NATIONAL UNIVERSITY GAMES)	-	-
ON UN- UTILISED BALANCE OF 36TH NATIONAL GAMES	-	-
ON UN-UTILISED BALANCE OF MISSION XI	-	-
PAYMENT OF INTEREST (IR) TO MYAS, RECEIVED FROM KHELO INDIA DIVISION	1,30,75,425.00	-



EXPENDITURE	TOTAL CURRENT YEAR (2020-21)	TOTAL PREVIOUS YEAR (2019-20)
ON UN-UTILISED BALANCE OF NSDF (NATIONAL SPORTS MUSEUM)	17,72,695.00	38,36,786.00
ON UN-UTILISED BALANCE OF NSDF TOPS	20,36,190.00	-
ON UN-UTILISED BALANCE OF KI-CAPITAL	83,04,549.00	-
FUND TRANSFERRED TO DHAR AND RAJNANDGAON AT BHOPAL FOR MAINTENANCE	2,00,00,000.00	
PRIME MINISTER RELIEF FUND	42,91,498.00	76,02,081.00
ADJUSTMENT OF TREASURY ACCOUNT (TSA) WITH RESERVE BANK OF INDIA-BLOCK GRANT	4,92,40,594.00	-
TOTAL	20,95,45,636.00	25,91,45,600.00
TOTAL (B)	5,01,15,26,999.55	5,63,93,58,861.12
DEPRECIATION CHARGED DURING THE YEAR	50,70,21,090.00	52,89,37,610.43
PREVIOUS YEAR ADJUSTMENT OF DEPRECIATION AS PER AUDIT	-	-
BALANCE BEING EXCESS OF INCOME OVER EXPENDITURE	2,57,74,78,367.02	2,24,42,82,332.02
TO UNSPENT SPECIFIC GRANT RECEIVED AGAINST ONGOING SCHEME CARRIED FORWARD FOR	-	-
SUBSEQUENT ADJUSTMENT IN FUTURE YEARS TRANSFERRED TO BALANCE SHEET	-	-
GRAND TOTAL	8,09,60,26,456.57	8,41,25,78,803.57

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



SIGNIFICANT ACCOUNTING POLICIES FOR 2020-2021

1. ACCOUNTING CONVENTION

The financial statements are prepared on historical cost convention basis, unless otherwise stated and on the accrual method of accounting. SAI accounts have been prepared on Double Entry System of Book Keeping.

2. REVENUE RECOGNITION

All Incomes and expenditures (Plan and Plan,NER) are accounted for on accrual basis as they have earned or incurred. However, if there is, any dispute regarding pending/recovery of income at the year-end, it is treated as income only when realized.

3. FIXED ASSETS

Fixed Assets are stated at cost of acquisition inclusive of inward freight, duties and taxes and incidental and direct expenses incidental to the acquisition. The fixed Assets received free of cost are to be valued at Rs.1/- per item. Procurement of fixed assets during the year is shown under the concerned head of fixed assets. Up to the financial year 2004-2005, capital work in progress was shown as advances for construction work but from the financial year 2005-2006, Fixed Assets in the course of construction has been shown against the head Capital Work in Progress in the Schedule of Fixed Assets.

4. GOVERNMENT GRANTS

Government grants are accounted on realization basis. From the period 2005-2006 to 2009-2010, Plan Funds received from Government of India and expenditure thereon was shown in the Earmarked Fund in the Balance Sheet. However, in 2010-2011, Plan Grant received from Government of India and expenditure thereon has been shown in the Income and Expenditure Account. It is also added that the accounts has been prepared on Double Entry System.

5. ENDOWMENT FUND (CORPUS)

Endowment Fund (Corpus) received from Government of India and its investment has been shown separately in the Balance Sheet.

6. FUND FOR RENOVATION OF STADIA/BUILDING (COMMONWEALTH GAMES)

Fund received from Government of India and released to the concerned agencies for Renovation of Stadia/Building under Commonwealth Games 2010 has been shown separately in the accounts.



7. ANNUAL ACCOUNTS OF GSLIS

Account of GSLIS has been prepared on cash basis and separately been enclosed with the Consolidated accounts.

8. ANNUAL ACCOUNTS OF GPF

At present GPF Account has been maintained at SAI NIS Patiala and Thirvanthapuram Centres . The consolidated GPF account which includes Patiala, Thirvanthapuram and Bank Balance at Delhi has separately been enclosed with the consolidated accounts.

9. Accrued Liabilities pertaining to Earmarked/Endowment fund/Sponsored/Other Schemes of MYAS has not been shown in the accounts.

10. Sports Authority of India is the custodian of the 05 stadia located at Delhi which are owned by Ministry of Youth Affairs and Sports, Govt of India. The value of the stadiums has not been shown in the accounts and also stated that SAI is only maintaining and utilizing Agency,the ownership rest with Govt of India.

11. Accrued Liabilities of Construction/Capital work/Work in progress has not been shown in the accounts.

12. SAI has adopted accounting policy for Retirement benefit (Gratuity, Pension and Accumulated leave encashment) as per uniform format of accounts for Central Autonomous Bodies.

13. Annual Accounts of NPS balance at Delhi has been enclosed separately with the Consolidated accounts.

14. SAI has adopted uniform format of accounts for Central Autonomous Bodies issued by Ministry of Finance.

15. Depreciation has been charged on the basis of written down value provided as per rules in the Income Tax Act. In respect of additions/ deletions made in fixed assets during the year, depreciation has been provided on pro rata basis. Depreciation charged on the Fixed Assets has been shown in the Income & Expenditure account as per the uniform format issued for Central Autonomous Bodies issued by Ministry of Finance and value of the depreciation has been reduced from the Fixed Assets shown in the Assets Side of Balance Sheet.

Director (Finance)
Sports Authority of India
J N Stadium, East Gate, Lodhi Road,
New Delhi



NOTES ON ACCOUNTS FOR 2020-2021

1. The accounts have been prepared on Accrual basis.
2. All deductions passed on to other departments have been accounted for during the year.
3. Depreciation has been charged on the basis of written down value provided as per rules in the Income Tax Act. In respect of additions/deletions made in fixed assets during the year, depreciation has been provided on pro rata basis. Depreciation charged on the Fixed Assets has been shown in the Income & Expenditure account as per the uniform format issued for Central Autonomous Bodies issued by Ministry of Finance and value of the depreciation has been reduced from the Fixed Assets shown in the Assets Side of Balance Sheet.
4. Deposits made with the construction agencies have not been capitalized for want of completion certificates.
5. The accounts of all sub units, have been accommodated/compiled.
6. All taxes including Income Tax, Service Tax, Professional Tax etc. have been recovered from the staff/concerned parties in accordance with the relevant Rules, and has been deposited with the concerned tax authorities.
7. All investments made have been shown in the Balance sheet.
8. Plan expenditure/fund has been shown in the Income & Expenditure Accounts as per the Uniform format for Central Autonomous Bodies issued by Ministry of Finance.
9. SAI has adopted uniform format of accounts for Central Autonomous Bodies issued by Ministry of Finance.
10. Liability (fund received – expenditure incurred) on Interest received from Endowment fund (Corpus) has been shown separately in the Balance Sheet under the head other Current liabilities.
11. Provision for Gratuity, Pension and Leave Encashment has been shown in the Balance Sheet.
12. Rs.96.91 crores has been shown as Tax deducted by Income Tax Department in the Balance Sheet.
13. The accounts of the GPF,GSLIS, NPS have been segregated from the main accounts and the same has been enclosed separately along with the consolidated accounts.
14. Sports Authority of India is the custodian of the 05 stadia located at Delhi which are owned by Ministry of Youth Affairs and Sports, Govt of India. The value of the stadiums has not been shown in the accounts and also stated that SAI is only maintaining and utilizing Agency, the ownership rest with the Govt of India
15. The organization has no deferred revenue expenditure hence no written off of deferred revenue expenditure has been done so far.
16. The Units/Centre has been bifurcated as per the Grant Received from MYAS for Plan under SC/ST/General/etc component as per the Operation Division circular dated 5.12.2012. The utilisation thereof has also been bifurcated in various components as defined by MYAS. The excess/less expenditure in various component has been shown in Plan only.
17. Transactions denominated in foreign currency are accounted at exchange rate prevailing on the date of the transactions
18. Current assets, foreign currency loans and current liabilities are converted at the exchange rate prevailing as at the year end and



the resultant gain/loss is adjusted to cost of fixed asset, if the foreign currency liability relates to fixed assets, and in other cases is considered to revenue.

19. Liability towards gratuity payable on death/retirement of employees is accrued on actuarial valuation.
20. Provision for leave encashment benefit to the employees is accrued and computed on the assumption that employees are entitled to the benefit at the end of every accounting year..
21. Account of GSLIS has been prepared on cash basis.
22. Accrued Liabilities of Receipts and Payments pertaining to Sponsored/Other Schemes being operated on behalf of MYAS has not been shown in the Income & Expenditure Account.
23. Accrued Liabilities of Construction/Capital work/Work in progress has not been shown in the accounts.
24. Accrued Income of License fees/Rent from Stadia Building has been shown in the Income & Expenditure Accounts.
25. Assets created out of ECIL for integrated security system i.e. for legacy and none legacy items has not been shown in the Annual Accounts due to non reconciliation of the figures.
26. The payment for Pension, Gratuity and Leave Encashment has been paid out of fund received from Govt Of India is due to no sufficient fund in the pensionary investment. The matter was taken up with MYAS. But no surplus fund has been received from MYAS for Pension, Gratuity and Leave Encashment.
27. Most of the audit objections as pointed out in the Separate Audit Report have been rectified in the annual accounts.
28. Capital Work in progress pertaining to capital work (sponsored schemes) has been shown in the accounts.
29. Annual Accounts of GPF, GSLIS, NPS have been attached separately with the consolidated Annual Accounts of SAI.
30. Accrued Liability of Rs.33.60 lakhs pertaining to Appointment of Transaction Advisor under PPP Project under CWG-2010 which is Sponsored/Other Scheme is payable to agency.
31. Fund received and expenditure incurred on Sponsored/Other Scheme on behalf of Ministry of Youth Affairs & Sports has not been shown in the Income & Expenditure Account
32. Fund received and expenditure incurred on Sponsored /Other Scheme on behalf of Ministry of Youth Affairs & Sports has been shown in the Receipt & Payment Account and Earmarked/Endowment fund shown in the Schedule 3 of Balance Sheet.
33. SAI have not permanent Land in all over India. All Land is on Lease basis.
34. Deputy Secretary to Govt of India, MYAS vide letter no F.70-B/001/2017/SPVI/CWG Cell has intimated that "CWG Cell would its monthly details of expenditure to SAI in the following month in the format to be agreed upon between SAI and CWG Cell. Accordingly, SAI would file the timely IT Returns of the CWG related payments made from SAI accounts. Accordingly Annual Accounts of CWG Cell has been incorporated with Consolidated Annual Accounts of SAI.

Director (Finance)
Sports Authority of India
J N Stadium, East Gate, Lodhi Road,
New Delhi



**SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI**

ANNEXURE-"F"

RECEIPTS AND PAYMENTS FOR THE PERIOD/YEAR ENDED 31ST MARCH, 2021

(AMOUNT - RS.)

RECEIPTS	CURRENT YEAR 2018-2019	PREVIOUS YEAR 2017-2018	RECEIPTS	CURRENT YEAR 2020-2021	PREVIOUS YEAR 2019-2020
I. OPENING BALANCES			I. EXPENSES		
(A) CASH IN HAND	1,19,269.33	48,413.60			
CASH (POSTAGE)	2,326.00	3,612.00	A) ESTABLISHMENT EXPENSES-SALARIES		
IMPREST	2,56,791.00	2,08,976.00			
FRANKING MACHINE	14,549.00	20,711.00	I) LOAN & ADVANCES	26,90,000.00	90,000.00
(B) BANK BALANCES			II) PLAN	3,52,34,66,299.00	4,11,14,08,203.00
i) IN CURRENT ACCOUNTS	-	-	III) PLAN (NER)	31,56,12,782.00	22,79,65,458.00
ii) IN A DEPOSIT ACCOUNTS	-	-	B) ADMINISTRATIVE EXPENSES-GENERALS		
iii) SAVING ACCOUNTS	5,18,16,82,250.84	2,54,44,72,084.33			
C) BANK			I) PLAN	18,34,32,278.10	16,15,05,682.50
OPENING BALANCE OF CWG-2010 DIVISION			II) PLAN (NER)	60,44,198.52	64,04,121.76
II. GRANT RECEIVED					
A) FROM GOVERNMENT OF INDIA	11,47,70,59,754.00	13,63,74,96,666.00			
B) FROM STATE GOVERNMENT	-	-	PLAN EXPENDITURE		
C) FROM OTHER MINISTRY	-	-	a) PLAN GENERAL		
			I. OPERATIONAL SCHEMES (PLAN)	12,93,83,534.06	27,06,03,263.00
			II. OTHER PLAN SCHEMES	1,92,65,294.15	1,33,12,743.47
III INCOME ON INVESTMENTS FROM			III. ACADEMIC PROGRAM (PLAN)	14,29,908.00	3,07,290.00
			IV. SAI STADIUM COME & PLAY AT DELHI	1,03,17,21,706.00	1,01,41,91,187.00



RECEIPTS	CURRENT YEAR 2018-2019	PREVIOUS YEAR 2017-2018	RECEIPTS	CURRENT YEAR 2020-2021	PREVIOUS YEAR 2019-2020
A) EARMARKED/ENDOWMENT FUND (CORPUS FUND)	39,13,500.00	53,25,609.00	V. SAI STADIUM COME & PLAY AT REGIONAL CENTRES	37,80,891.00	1,37,93,105.00
B) OWN FUNDS (OTHER INVESTMENT)	3,71,50,017.90	11,70,73,501.00	b) PLAN SC COMPONENT		
IV. INTEREST RECEIVED			I. OPERATIONAL SCHEMES (PLAN)	15,15,06,511.14	13,54,26,890.50
A) ON BANK DEPOSITS	18,42,25,692.76	10,98,43,157.67	II. OTHER PLAN SCHEMES	2,88,40,388.00	1,60,43,772.00
B) LOANS, ADVANCES ETC.	5,41,327.00	5,27,698.00	III. ACADEMIC PROGRAM (PLAN)	1,56,71,990.67	4,53,91,910.00
			IV. SAI STADIUM COME & PLAY AT REGIONAL CENTRES	23,47,29,755.00	19,11,85,422.00
V. OTHER INCOME			c) PLAN ST COMPONENT		
			I. OPERATIONAL SCHEMES (PLAN)	1,62,18,862.99	2,64,42,008.00
			II. OTHER PLAN SCHEMES	7,64,125.00	1,04,336.00
A) FEES/SUBSCRIPTIONS	2,28,19,548.16	2,89,56,290.00	III. ACADEMIC PROGRAM (PLAN)	-	-
B) INCOME FROM ROYALTY, PUBLICATION ETC.	8,96,276.00	50,15,022.00	IV. SAI STADIUM COME & PLAY AT REGIONAL CENTRES	2,79,25,163.00	2,20,26,445.00
C) RECEIPT FROM SAI STADIUMS - COME AND PLAY	1,34,08,20,638.21	1,55,32,87,290.66			
D) RECEIPT FROM DONATION	-	2,40,000.00	d) PLAN NER		
E) OTHER RECEIPTS	4,56,67,882.58	4,04,54,776.06			
F) CATERING/BOARDING ACCOUNT	4,58,86,425.00	13,35,23,095.30	I. OPERATIONAL SCHEMES (PLAN NER)	3,25,31,205.37	6,08,54,179.81
G) REFUND OF LOANS & ADVANCES	2,30,11,829.00	4,81,25,002.79	II. OTHER PLAN NER SCHEMES	1,45,42,278.00	1,16,71,588.00
H) INTERNAL RECEIPT RECEIVED FROM UNITS/CENTRES	9,15,94,447.88	9,81,74,692.88	III. SAI STADIUM COME & PLAY AT REGIONAL CENTRES	5,63,84,269.00	1,72,96,860.00
			e) EXPENDITURE TOWARDS		
VI AMOUNT BORROWED			I. MYAS SCHEMES	3,94,08,00,520.67	7,48,87,74,494.27
			II. OTHER THAN MYAS SCHEMES	-	-
VII. ANY OTHER RECEIPTS			III. REFUND TO HEAD OFFICE , DELHI	-	-
			II PAYMENTS MADE AGAINST FUNDS FOR		



RECEIPTS	CURRENT YEAR 2018-2019	PREVIOUS YEAR 2017-2018	RECEIPTS	CURRENT YEAR 2020-2021	PREVIOUS YEAR 2019-2020
A) CURRENT LIABILITIES	1,10,46,99,214.02	1,24,24,02,278.60	VARIOUS PROJECTS		
B) REFUND OF SPONSORED/OTHER SCHEMES	-	-			
C) INVESTMENT OF FUNDS	1,45,91,40,242.70	3,31,68,80,612.00	III. INVESTMENTS AND DEPOSITS MADE		
D) OTHERS/REFUND SPONSORED SCHEMES	-	-	A) OUT OF EARMARKED/ENDOWMENT FUNDS	-	-
E) OTHERS	1,73,50,751.00	4,05,01,334.15	B) OUT OF OWN FUNDS (INVESTMENT-OTHERS)	2,02,65,43,132.20	1,41,88,24,371.00
F) REMITTANCES RECEIVED BY UNITS/ CENTRES- FINANCE DIVISION	52,19,009.00	1,14,09,865.00			
G) REMITTANCES RECEIVED BY UNITS/ CENTRES- KHELO INDIA DIVISION	-	-	IV. EXPENDITURE ON FIXED ASSETS & CAPITAL WORK IN PROGRESS		
H) REFUND FROM UNIT/CENTRES, PLAN	-	-	a. PURCHASE OF FIXED ASSETS		
I) REFUND OF PLAN AND SPONSORED/ OTHER SCHEMES	56,11,73,433.00	23,73,81,246.00	PLAN		
J) REFUND FROM UNIT/CENTRES, PLAN	4,93,23,074.00	18,85,62,571.00	I. PLAN GENERAL	4,64,07,431.00	2,18,47,074.00
K) LC MARGIN MONEY	1,36,30,869.00	6,10,2,941.47	II. PLAN SC COMPONENT	4,03,29,083.00	94,41,336.00
			III. PLAN ST COMPONENT	38,64,258.00	4,24,765.00
			PLAN (NER)		
			I. PLAN NER	23,49,597.00	33,38,664.00
			SPONSORED/OTHER SCHEMES		
			I. MYAS SCHEMES	25,71,81,397.21	11,59,82,015.75
			CAPITAL WORK IN PROGRESS/EXPENDITURE		
			PLAN		
			I. PLAN GENERAL	4,07,45,016.00	3,15,31,830.00
			II. PLAN SC COMPONENT	5,24,38,742.00	7,38,64,004.00
			III. PLAN ST COMPONENT	30,56,000.00	39,94,429.00
			PLAN (NER)		
			I. PLAN NER	2,02,32,545.00	4,02,36,722.00



RECEIPTS	CURRENT YEAR 2018-2019	PREVIOUS YEAR 2017-2018	RECEIPTS	CURRENT YEAR 2020-2021	PREVIOUS YEAR 2019-2020
			SPONSORED/OTHER SCHEMES		
			I. MYAS SCHEMES	5,17,00,000.00	60,88,48,000.00
			V. REFUND OF SURPLUS MONEY /LOANS		
			A) TO THE GOVERNMENT OF INDIA	37,82,43,484.00	15,20,38,252.00
			B) TO THE STATE GOVERNMENT	-	-
			C) TO OTHER PROVIDERS OF FUNDS	-	-
			(BALANCE TRANSFERRED WITHIN CENTRES/ UNITS)	-	-
			VI. FINANCE CHARGES	-	-
			VII. OTHER PAYMENTS		
			A) CATERING/BOARDING ACCOUNT	4,28,80,805.00	11,46,56,671.20
			B) STATUTORY LIABILITY OVER DUE	1,16,80,30,915.29	1,29,86,32,531.20
			C) REMITTANCES TO UNITS/CENTRES	10,29,82,632.00	84,42,912.00
			D) EXPENDITURE ON CWG	41,70,89,658.44	3,92,67,364.00
			E) LC MARGIN MONEY	8,15,55,700.00	3,12,63,715.00
			F) OTHERS/ROUND OFF	23,23,074.00	26,84,64,357.00
			G) EXPENDITURE OUT OF CORPUS FUNDS	1,15,15,304.00	25,11,683.00
			H) REFUND TO HEAD OFFICE FINANCE DIVISION, PLAN	10,77,72,074.00	
			I) REFUND TO HEAD OFFICE FINANCE DIVISION, SCHEME	60,90,49,072.00	
			J) REFUND TO HEAD OFFICE KI DIVISION, KHELO INDIA	1,32,30,494.00	
			K) REMITTANCES TO UNITS/CENTRES	-	-
			L) INTERNAL RECEIPTS TRANSFERRED TO HEAD OFFICE,DELHI	10,30,88,713.34	10,38,09,659.88
			M) ADJUSTMENT OF TSA BALANCE (PFMS) WITH RESERVE BANK OF INDIA	8,21,03,248.00	-



RECEIPTS	CURRENT YEAR 2018-2019	PREVIOUS YEAR 2017-2018	RECEIPTS	CURRENT YEAR 2020-2021	PREVIOUS YEAR 2019-2020
			N) OTHERS (KHELO INDIA SCHOOL GAMES BY SEPARATE DIVISION)	-	17,42,945.00
			VIII. CLOSING BALANCE		
			A) CASH IN HAND	33,292.33	1,19,269.33
			B) CASH (POSTAGE)	-	2,326.00
			C) IMPREST	45,394.00	2,56,791.00
			D) FRANKING MACHINE BALANCE	13,906.00	14,549.00
			E) BANK BALANCES		
			I. IN CURRENT ACCOUNTS		
			II. IN DEPOSIT ACCOUNTS		
			III. SAVING ACCOUNTS	6,26,46,52,189.90	5,18,16,82,250.84
GRAND TOTAL:-	21,66,61,99,117.38	23,36,60,37,446.51	GRAND TOTAL:-	21,66,61,99,117.38	23,36,60,37,446.51

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

Sd/-
LINK OFFICER
Executive Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



**SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI**

BALANCE SHEET OF GSLIS AS ON 31.03.2021

AMOUNT (RS)

LIABILITIES	SCHEDULE	AS ON 31.03.21	AS ON 31.03.20
SOURCES OF FUND			
GSLIS FUND	1	21,50,947.00	11,55,466.00
EXCESS OF INCOME OVER EXPENDITURE		11,31,081.00	10,37,871.00
Transfer From Income & Expenditure Account	2	64,920.00	93,210.00
TOTAL		11,96,001.00	11,31,081.00
PAYABLE TO OTHERS		17,36,773.00	
GRAND TOTAL		50,83,721.00	22,86,547.00
ASSETS	SCHEDULE	AS ON 31.03.21	AS ON 31.03.20
APPLICATION OF FUND :			
CURRENT ASSET			
ANDHRA BANK		50,83,721.00	22,86,547.00
GRAND TOTAL		50,83,721.00	22,86,547.00

Sd/-
(Sanjay Kohli)
Accounts Officer (Finance)
Sports Authority Of India Head Office,
J N Stadium, East Gate, New Delhi

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(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

Sd/-
(LINK OFFICER)
Executive Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



**SPORTS AUTHORITY OF INDIA
GSLIS DIVISION**

INCOME & EXPENDITURE A/C FOR THE YEAR ENDED 31.3.2021

	CURRENT YEAR	PREVIOUS YEAR
INCOME		
BANK INTEREST	64,920.00	93,240.00
TOTAL (A)	64,920.00	93,240.00
EXPENDITURE		
BANK CHARGES	-	30.00
TOTAL (B)	-	30.00
EXCESS OF INCOME OVER EXPENDITURE	64,920.00	93,210.00
TRANSFER TO BALANCE SHEET (A-B)		

SCHEDULE FOR GSLIS FUND AS ON 31.3.2019

	CURRENT YEAR	PREVIOUS YEAR
GSLIS SUBSCRIPTION RECOVERED FROM EMPLOYEES AND DEPOSITED WITH LIC		
OPENING BALANCE	11,55,466.00	24,13,292.00
ADD :-		
RECEIPT FROM LIC OF INDIA	-	-
RECEIPT FROM CENTRES/DEPUTATION	15,13,365.00	14,49,223.00
TOTAL	26,68,831.00	38,62,515.00
LESS :		
LIC FINAL SETTLEMENT	-	-
PREMIUM TO LIC	11,21,760.00	13,91,970.00
A-BALANCE	15,47,071.00	24,70,545.00

FINAL LIC CLAIM RECEIVED FROM LIC OF INDIA AND SENT TO UNITS /CENTRES

	CURRENT YEAR	PREVIOUS YEAR
ADD:-		
PAYMENT OF GSLIS CLAIMS RECEIVED FROM LIC OF INDIA	1,29,89,491.00	1,46,68,001.00
LESS:-		
PAYMENT OF GSLIS CLAIMS SENT TO UNITS/CENTRES	1,23,85,615.00	1,59,83,080.00
B-NET PAYABLE	6,03,876.00	(13,15,079.00)
A-B : NET BALANCE PAYABLE	21,50,947.00	11,55,466.00

Sd/-

(Sanjay Kohli)

Accounts Officer (Finance)
Sports Authority of India Head Office,
J N Stadium, East Gate, New Delhi

Sd/-

(P. Giri Rao)

Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

Sd/-

(LINK OFFICER)

Executive Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



**SPORTS AUTHORITY OF INDIA,
HEAD OFFICE, NEW DELHI**

RECEIPT & PAYMENT ACCOUNT OF GSLIS FOR THE YEAR ENDED ON 31.03.2021

RECEIPTS	CURRENT YEAR		PREVIOUS YEAR		PAYMENTS	CURRENT YEAR	PREVIOUS YEAR	AMOUNT (RS.)
OPENING BALANCE		22,86,547.00		34,51,163.00	PAYMENT OF GSLIS CLAIMS	1,23,85,615.00	1,59,83,080.00	
GSLIS SUBSCRIPTION RECEIVED					SENT TO UNITS/CENTRES			
FROM CENTRES/UNITS -					PREMIUM DEPOSITED TO LIC	11,21,760.00	13,91,970.00	
SAI, GANDHINAGAR	69,480.00		81,180.00		OF INDIA			
SAI, PATIALA	3,67,564.00		1,37,460.00		REFUNDED TO OTHERS			
SAI, SONEPAT	56,970.00		1,27,860.00		BANK CHARGE			
SAI, BANGALORE	1,12,800.00		1,55,130.00		CLOSING BALANCE	50,83,721.00	22,86,547.00	30
SAI, DDO(HQ), NEW DELHI	2,04,570.00		3,22,843.00					
SAI, IMPHAL	54,390.00		50,790.00					
SAI, GUWAHATI	38,700.00		36,000.00					
SAI, BHOPAL	45,450.00		51,480.00					
SAI, KOLKATA	2,59,575.00		1,81,350.00					
SAI, THIRUVANANTHAPURAM	1,24,560.00		1,25,610.00					
SAI, LUCKNOW	48,390.00		63,240.00					
SAI, CHANDIGARH	67,080.00		75,960.00					
SAI, MUMBAI	34,980.00		39,300.00					
Additional	28,376.00							
TOTAL		15,12,885.00		14,48,203.00				
GSLIS SUBSCRIPTION RECEIVED								
FROM DEPUTATIONIST		480.00		1,020.00				
BANK INTEREST		64,920.00		93,240.00				
RECEIPT FROM OTHERS	-	17,36,773.00	-	-				
RECEIVED FROM LIC OF INDIA		1,29,89,491.00		1,46,68,001.00				
GRAND TOTAL		1,85,91,096.00		1,96,61,627.00	GRAND TOTAL	1,85,91,096.00	1,96,61,627.00	

Sd/-
(Sanjay Kohli)
Accounts Officer (Finance)
Sports Authority of India Head Office,
J N Stadium, East Gate, New Delhi

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Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

Sd/-
(LINK OFFICER)
Executive Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



**SPORTS AUTHORITY OF INDIA,
HEAD OFFICE, NEW DELHI
BALANCE SHEET OF GPF AS ON 31.3.2021**

LIABILITIES	(AMOUNT - RS.)	
	CURRENT YEAR (2020-2021)	CURRENT YEAR (2020-2021)
GPF PAYABLE AS PER BROADSHEET	-	-
OPENING BALANCE	1,87,86,00,600.00	1,85,64,68,445.34
ADD:- SUBSCRIPTION RECEIVED DURING THE YEAR	31,54,22,230.00	(24,57,24,468.00)
LESS:-WITHDRAWL/ADVANCES	(46,63,56,989.00)	19,27,00,506.00
ADD:-ADJUSTMENT OF PRIOR PERIOD INTEREST	-	
ADD:-AMOUNT PERTAINED TO APRIL 20 AMD APRIL 21	1,53,560.00	
ADD:-SUBSCRIPTION RECEIVED/ REFUNDED	5,69,900.00	
ADD:-INTEREST PAID ON SUBSCRIPTION DURING THE YEAR	12,52,77,496.00	19,82,98,455.00
LESS:-REFUND OFR EXCESS ADVANCE	(43,290.00)	
TOTAL	1,85,36,23,507.00	(13,36,907.00)
		25,42,49,567.00
		-
AMOUNT PAYABLE	16,50,686.00	
		4,59,970.00



LIABILITIES	CURRENT YEAR (2020-2021)	ASSETS	CURRENT YEAR (2020-2021)	CURRENT YEAR (2020-2021)
		LESS:- RECOVERED DURING THE YEAR	-	
		LESS:-AMOUNT ADJUSTED AND SHOWN IN I & E ACCOUNTS	-	4,59,970.00
		TDS ON INVESTMENT BY BANK	-	-
		OPENING BALANCE	40,13,926.00	
		ADD:-TDS DEDUCTED DURING THE YEAR	1,40,419.00	41,54,345.00
		CLOSING BALANCE AS ON 31.3.2021	1,71,90,038.02	1,71,90,038.02
		TOTAL	2,07,94,98,403.36	2,07,94,98,403.36
		INCOME & EXPENDITURE ACCOUNT-OPENING BALANCE AS ON 1.4.2020	(20,58,13,553.07)	
		EXCESS OF INCOME OVER EXPENDITURE	(1,84,10,658.09)	
		ROUNDED OFF	0.80	(22,42,24,210.36)
GRAND TOTAL	1,85,52,74,193.00	GRAND TOTAL	1,85,52,74,193.00	1,85,52,74,193.00

Sd/-
(P. Giri Rao)
Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

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(LINK OFFICER)
Executive Director (Finance)
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J N Stadium, East Gate, New Delhi



**SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI**

INCOME & EXPENDITURE ACCOUNT OF GPF FOR THE PERIOD /YEAR ENDED 31ST MARCH 2021

EXPENDITURE	CURRENT YEAR 2020-2021	INCOME	CURRENT YEAR 2020-2021
INTEREST ALLOWED TO SUBSCRIBERS	12,52,77,496.00	INTEREST ACCRUED DURING THE YEAR	5,72,88,019.00
BANK CHARGES	-	INTEREST RECEIVED DURING THE YEAR	8,63,95,333.09
ADJUSTMENT OF EXCESS INTEREST	-	DRAFT OF INTEREST RECEIVED BACK	-
ADJUSTMENT OF ACCRUED INTEREST OF PREVIOUS YEAR	-	OTHERS	4,802.00
PREVIOUS YEAR BALANCE TAKEN INTO ACCOUNTS	-	EXCESS OF EXPENDITURE OVER INCOME	(1,84,10,658.09)
GRAND TOTAL	12,52,77,496.00	GRAND TOTAL	12,52,77,496.00

Sd/-

(P. Giri Rao)

Director (Finance)

Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi

Sd/-

(LINK OFFICER)

Executive Director (Finance)
Sports Authority of India Head Office
J N Stadium, East Gate, New Delhi



**SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI
RECEIPTS AND PAYMENT OF GPF FOR THE PERIOD /YEAR ENDED 31ST MARCH, 2021**

RECEIPTS	CURRENT YEAR 2020-2021	PAYMENTS	CURRENT YEAR 2020-2021
OPENING BALANCE AS ON 1.4.20	2,75,47,501.93	AMOUNT PAID TO STAFF:	
SUBSCRIPTION RECOVERED	31,54,22,230.00	WITHDRAWAL & FULL & FINAL PAYMENTS/ADVANCE	46,63,56,989.00
RECOVERY AGAINST FULL & FINAL PAYMENT OF GPF	-	<i>INTEREST PAID</i>	-
OTHERS	4,802.00	TDS ON INVESTMENT	1,40,419.00
ROUND OFF	-	REFUND TO MAIN ACCOUNT	-
INVESTMENT MATURED DURING THE YEAR	24,57,24,468.00	<i>REFUND OF EXCESS ADVANCE</i>	43,290.00
INTEREST ON INVESTMENT /SAVING	8,63,95,333.09	INVESTMENT MADE DURING THE YEAR	19,27,00,506.00
INTEREST RECEIVED ON ACCRUED ASSETS	13,36,907.00	CLOSING BALANCE	1,71,90,038.02
GRAND TOTAL	67,64,31,242.02	GRAND TOTAL	67,64,31,242.02

Sd/-
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J N Stadium, East Gate, New Delhi



**SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI
NPS CELL
BALANCE SHEET AS ON 31ST MARCH 2021**

AMOUNTS IN RS.

SOURCES OF FUND	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
NATIONAL PENSION SCHEME	1	-	-
INCOME & EXPENDITURE ACCOUNT	2	35,15,253.70	33,68,396.50
GSLIS PAYMENT RECEIVED		1,320.00	1,320.00
INTEREST PAYABLE	3	40,200.00	40,200.00
TOTAL		35,56,773.70	34,09,916.50
<u>APPLICATION OF FUND</u>			
CURRENT ASSETS			
ANDHRA BANK		33,59,421.70	32,12,564.50
TAX DEDUCTION AT SOURCES		1,97,352.00	1,97,352.00
TOTAL		35,56,773.70	34,09,916.50

Sd/-
(SANJAY KOHLI)
ACCOUNTS OFFICER (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI

Sd/-
(LINK OFFICER)
EXECUTIVE DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE, NEW DELHI



SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI
NPS CELL

SCHEDULE-2
AMOUNTS RS

SCHEDULE FOR INCOME & EXPENDITURE ACCOUNT	CURRENT YEAR	PREVIOUS YEAR
OPENING BALANCE	33,68,396.50	31,18,783.50
ADD:- BANK INTEREST	1,46,857.20	2,49,613.00
LESS:- BANK CHARGES	-	-
ADD:- OTHER INCOME	-	-
LESS:- ADJUSTMENT OF INTEREST PAYABLE	-	-
TOTAL	33,15,253.70	33,68,396.50

Sd/-
(SANJAY KOHLI)
ACCOUNTS OFFICER (FINANCE)
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J N STADIUM, EAST GATE,
NEW DELHI

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J N STADIUM, EAST GATE, NEW DELHI



SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI
NPS CELL

RECEIPTS & PAYMENT ACCOUNT FOR THE PERIOD/YEAR ENDED 31ST MARCH 2021

RECEIPTS	CURRENT YEAR		PREVIOUS YEAR		PAYMENT	CURRENT YEAR		PREVIOUS YEAR
	AMOUNTS RS	AMOUNTS RS	AMOUNTS RS	AMOUNTS RS		AMOUNTS RS	AMOUNTS RS	
ANDHRA BANK		32,12,564.50		29,62,951.50	PAYMENT TO FUND MANAGER		-	-
					BANK CHARGES		-	-
					CLOSING BALANCE			
					ANDHRA BANK	10,16,397.70	33,59,421.70	32,12,564.50
INTEREST RECEIVED	1,46,857.20			2,49,613.00	FELEXI A/C FDR	23,43,024.00		31,84,842.00
GRAND TOTAL		33,59,421.70		32,12,564.50			33,59,421.70	32,12,564.50

Sd/-

(SANJAY KOHLI)

ACCOUNTS OFFICER (FINANCE)

SPORTS AUTHORITY OF INDIA, HEAD OFFICE

J N STADIUM, EAST GATE,

NEW DELHI

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(P GIRI RAO)

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(LINK OFFICER)

EXECUTIVE DIRECTOR (FINANCE)

SPORTS AUTHORITY OF INDIA, HEAD OFFICE

J N STADIUM, EAST GATE,

NEW DELHI



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Azadi Ka
Amrit Mahotsav



SAI
भारतीय खेल प्राधिकरण

युवा कार्यक्रम और खेल मंत्रालय
Ministry of Youth Affairs and Sports

जवाहर लाल नेहरू स्टेडियम परिसर (पूर्वी द्वार) लोधी रोड, नई दिल्ली-110003
J.N. Stadium Complex (East Gate) Lodhi Road, New Delhi-110003